

Capital Improvements
Joint Bond Review Committee

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JOINT BOND REVIEW COMMITTEE MEETING

DATE: Wednesday, January 21, 2015
TIME: 9 a.m.
LOCATION: Room 209, Gressette Building

AGENDA

PAGE

1. Budget and Control Board, Division of General Services,
Office of Regulatory Staff Proposed Lease at 1401 Main
Street, Columbia..... 1
2. Permanent Improvement Projects 6
3. Meeting Schedule 13

AGENCY: B&CB - Division of General Services

PROJECT/SUBJECT: Proposed South Carolina Office of Regulatory Staff Lease

The South Carolina Office of Regulatory Staff (ORS) requests approval to lease 30,700 square feet of space at 1401 Main Street in Columbia from MS Joint Venture/EM&L (SC-based). The agency currently leases 25,489 square feet at the same location and is seeking the additional space to accommodate the staff of South Carolina Energy Office as directed by the Restructuring Act.

The term of the proposed lease is five years beginning September 1, 2015, at a rate of \$14.70 per square foot for the first year. The lease calls for annual increases of the base rent of approximately 1.5% per year. All operating expenses are included in the base rent; however, the agency will be responsible for its pro-rata share of operating-cost escalations up to a cap of 5% over the previous year.

The total payment for the base rent over the five-year term will be \$2,325,832, or an average of \$15.15 per square foot if there are no operating cost escalations. The maximum payout including the maximum potential operating costs over the five-year term is \$2,448,632, or an average of \$15.95 per square foot.

The lease includes up to 92 parking spaces with employees responsible for paying the landlord \$10 per space per month.

A solicitation was conducted by the Division of General Services, and this proposal was the only responsive bid. The Division of General Services reports that comparables for similar space in the Columbia area range from \$13.25 to \$15.50 per square foot for the initial year and \$15.75 to \$17.46 in the final year of existing leases.

ORS has adequate funds to cover the lease according to the Budget Approval Form. The Division of General Services recommends approval. JBRC review per Section 1-11-56.

COMMITTEE ACTION:

Review the proposed five-year lease and recommend approval.

ATTACHMENTS:


- 1) Division of General Services Lease Summary dated January 21, 2015
- 2) Sections 1-11-55 and 1-11-56 of the South Carolina Code of Laws

JBRC AGENDA ITEM WORKSHEET

Meeting Scheduled for: January 21, 2015

1. Submitted by:

- (a) Agency: Division of General Services
- (b) Authorized Official Signature:



Nolan L. Wiggins, Jr., Director

2. Subject: SC Office of Regulatory Staff Lease

3. Summary Background Information:

The SC Office of Regulatory Staff (ORS) requests approval to lease 30,700 rentable square feet located at 1401 Main Street in Columbia from MS Joint Venture/EM&L. The agency currently leases 25,489 RSF at the same location and is seeking the additional square footage to accommodate space for South Carolina Energy Office staff moving to ORS as part of the Restructuring Act.

A solicitation was conducted and two (2) responses were received, of which the selected location was the only responsive bid. The lease term will be five (5) years beginning September 1, 2015, at a rate of \$14.70 per square foot for the first year. Thereafter, basic rent increases annually as shown in the chart below.

Initial Term	Period (From-To)	Annual Rent	Monthly Rent	Rent per SF	Max Potential Excess Operating Costs
YEAR 1	09-01-2015 to 08-31-2016	\$451,290	\$37,607.50	\$ 14.70	\$0.00
YEAR 2	09-01-2016 to 08-31-2017	\$458,351	\$38,195.92	\$ 14.93	\$11,666.00
YEAR 3	09-01-2017 to 08-31-2018	\$465,105	\$38,758.75	\$ 15.15	\$23,946.00
YEAR 4	09-01-2018 to 08-31-2019	\$472,166	\$39,347.17	\$ 15.38	\$36,840.00
YEAR 5	09-01-2019 to 08-31-2020	\$478,920	\$39,910.00	\$ 15.60	\$50,348.00
Total		2,325,832.00			\$122,800.00

The agency will pay any pro-rata operating cost escalations up to a cap of five (5) percent over the preceding year. The lease includes up to 92 spaces of Landlord subsidized parking, with

employees responsible for \$10 per space per month. The following table represents comparable lease rates of similar business space in the Columbia area:

Agency	Address	Lease Term	Initial Rate/SF	Final Rate/SF	Max Potential Excess Operating Costs
Workers Compensation Commission	1333 Main Street	6/1/09-4/30/16	\$13.25	\$15.75	\$50,974.88 Over 7 years
Department of Insurance	1201 Main Street	3/1/14-2/28/21	\$15.50	\$17.46	0.00
Health and Human Services	1801 Main Street	7/1/13-6/30/23	\$14.15	\$16.18	\$306,037.27 Over 10 years

Additionally, there are adequate funds for the lease according to a Budget Approval Form and multi-year plan submitted by the Agency.

4. What is JBRC asked to do? Approve the proposed 5 year lease for the Office of Regulatory Staff at 1401 Main Street in Columbia.

5. What is recommendation of the Division of General Services? Recommend approval of the proposed 5 year lease for the Office of Regulatory Staff at 1401 Main Street in Columbia.

6. List of Supporting Documents:

- SC Code of Laws Section 1-11-55 and 1-11-56

SECTION 1-11-55. Leasing of real property for governmental bodies.

(1) "Governmental body" means a state government department, commission, council, board, bureau, committee, institution, college, university, technical school, legislative body, agency, government corporation, or other establishment or official of the executive, judicial, or legislative branches of this State. Governmental body excludes the General Assembly, Legislative Council, the Legislative Services Agency, and all local political subdivisions such as counties, municipalities, school districts, or public service or special purpose districts.

(2) The Budget and Control Board is hereby designated as the single central broker for the leasing of real property for governmental bodies. No governmental body shall enter into any lease agreement or renew any existing lease except in accordance with the provisions of this section. However, a technical college, with the approval by the State Board for Technical and Comprehensive Education, and a public institution of higher learning, may enter into any lease agreement or renew any lease agreement up to one hundred thousand dollars annually for each property or facility.

(3) When any governmental body needs to acquire real property for its operations or any part thereof and state-owned property is not available, it shall notify the Office of General Services of its requirement on rental request forms prepared by the office. Such forms shall indicate the amount and location of space desired, the purpose for which it shall be used, the proposed date of occupancy and such other information as General Services may require. Upon receipt of any such request, General Services shall conduct an investigation of available rental space which would adequately meet the governmental body's requirements, including specific locations which may be suggested and preferred by the governmental body concerned. When suitable space has been located which the governmental body and the office agree meets necessary requirements and standards for state leasing as prescribed in procedures of the board as provided for in subsection (5) of this section, General Services shall give its written approval to the governmental body to enter into a lease agreement. All proposed lease renewals shall be submitted to General Services by the time specified by General Services.

(4) The board shall adopt procedures to be used for governmental bodies to apply for rental space, for acquiring leased space, and for leasing state-owned space to nonstate lessees.

(5) Any participant in a property transaction proposed to be entered who maintains that a procedure provided for in this section has not been properly followed, may request review of the transaction by the Director of the Office of General Services or his designee.

HISTORY: 1997 Act No. 153, Section 2; 2002 Act No. 333, Section 1; 2002 Act No. 356, Section 1, Pt VI.P(1); 2011 Act No. 74, Pt VI, Section 13, eff August 1, 2011; 2013 Act No. 31, Section 1, eff May 21, 2013.

SECTION 1-11-56. Program to manage leasing; procedures.

The State Budget and Control Board, in an effort to ensure that funds authorized and appropriated for rent are used in the most efficient manner, is directed to develop a program to manage the leasing of all public and private space of state agencies. The board's regulations, upon General Assembly approval, shall include procedures for:

- (1) assessing and evaluating agency needs, including the authority to require agency justification for any request to lease public or private space;
- (2) establishing standards for the quality and quantity of space to be leased by a requesting agency;
- (3) devising and requiring the use of a standard lease form (approved by the Attorney General) with provisions which assert and protect the state's prerogatives including, but not limited to, a right of cancellation in the event of:
 - (a) a nonappropriation for the renting agency,
 - (b) a dissolution of the agency, and
 - (c) the availability of public space in substitution for private space being leased by the agency;
- (4) rejecting an agency's request for additional space or space at a specific location, or both;
- (5) directing agencies to be located in public space, when available, before private space can be leased;
- (6) requiring the agency to submit a multi-year financial plan for review by the board's budget office with copies sent to Ways and Means Committee and Senate Finance Committee, before any new lease for space is entered into; and requiring prior review by the Joint Bond Review Committee and the requirement of Budget and Control Board approval before the adoption of any new lease that commits more than one million dollars in a five-year period; and
- (7) requiring prior review by the Joint Bond Review Committee and the requirement of Budget and Control Board approval before the adoption of any new lease that commits more than one million dollars in a five-year period.

HISTORY: 1997 Act No. 153, Section 2.

JOINT BOND REVIEW COMMITTEE
Meeting of January 21, 2015

Item Number 2

AGENCY: Executive Budget Office - Capital Budgeting Unit

PROJECT/SUBJECT: Permanent Improvement Project Requests

There are 12 Permanent Improvement projects pending as follows:

- 2 Carried Over from Previous Meetings
- 5 Establish Phase I, Pre-Design Budget
- 4 Establish Phase II, Construction Budget
- 1 Establish Project for Preliminary Land Studies

COMMITTEE ACTION:

Review and approve projects for transmittal to Budget and Control Board.

ATTACHMENTS:

Project Requests Worksheet - Summary 4-2015

Executive Budget Office – Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
November 4, 2014 through December 18, 2014

N/A

CHE Approval Date:
 Committee Review Date:
 B&C Board Approval Date:

Item. 1. Agency: J12 Mental Health Department Project: 9737, State Veterans Nursing Home Construction

Action Proposed: Establish Project for A&E Design - Carried Over from 12/03/14 Meeting

<u>Total budget</u>	\$500,000.00	<u>Amount</u>
[9] Other, Capital Improvement and Maintenance Fund	\$500,000.00	500,000.00
Total Funds		500,000.00

Budget After Action Proposed

Purpose: To begin design work to construct a 220 bed veterans nursing home on the campus of the Tucker Nursing Care Center in Richland County. The new facility will have all private rooms and will include a kitchen, dining facilities, treatment and therapy spaces, and a facility for mechanical and electrical equipment. The FY 2014-15 General Appropriations Bill, per Proviso 35.13, directed the Department of Mental Health, in conjunction with the Governor's Office Division of Veterans Affairs, to conduct a feasibility study to determine whether there is a need for additional veterans nursing homes in the state. The study has revealed a need for additional beds specifically for veterans.

Ref: Supporting document pages 1-8

N/A

CHE Approval Date:
 Committee Review Date:
 B&C Board Approval Date:

Item. 2. Agency: F03 Budget and Control Board Project: 9933, Gressette-Collins Building - PEBA New Generator

Action Proposed: Increase Budget from \$3,505.00 to \$272,650.00 - Carried Over from 10/07/14 Meeting

<u>Source</u>	<u>Amount</u>
Other, PEBA	272,650.00
Total Funds	272,650.00

Budget After Action Proposed

Purpose: To install a 250 kW diesel generator for the SC Public Employee Benefit Authority's (PEBA's) data center, located at the Gressette-Collins Building in Richland County. The project was established for pre-design in April 2014, which is now complete. The generator is necessary to provide backup power to PEBA's data center, including air conditioning units, lights and all computer equipment. The data center currently receives backup power via an Uninterruptible Power Supply (UPS) that only provides a very short window of power allowing them to shut down systems in the event of a power failure. The new generator will provide 48 hours of backup power to existing UPS equipment and air conditioning units in the second floor server room. The agency reports the total projected cost of this project is \$272,650 and that no additional operating costs are anticipated in the three years following project completion. The agency plans to execute the construction contract in February 2015 with completion of construction in May 2015.

Ref: Supporting document pages 9-18

**Executive Budget Office – Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
November 4, 2014 through December 18, 2014**

Item. 3. Agency: H15 College of Charleston Project: 9659, 11 Glebe Street Renovation 1/08/15
 CHE Approval Date:
 Committee Review Date:
 B&C Board Approval Date:

Budget After Action Proposed
Source Amount
 Other, Capital Improvement Project 16,500.00
 Total Funds 16,500.00

Action Proposed: Establish Project for A&E Design
 Total budget.....\$16,500.00
 [9] Other, Capital Improvement Project Funds.....\$16,500.00

Purpose: To begin design work to renovate the historic house at 11 Glebe Street at the College of Charleston. The renovation will convert the 3,230 square foot building from student housing to academic support offices in an effort to better preserve the historic building and address E&G space shortages. Built in 1854, the building has significant structural and asbestos issues. The building is not currently on the College's IT network or fire alarm system, therefore network cabling and a fire sprinkler installation will need to be installed to support this building's use as an E&G facility. The renovation will slightly modify the interior layout to make it more functional as office space and to make the building ADA accessible. Building systems will also be replaced. The renovated facility will house the School of Language, Culture, and World Affairs Dean and six staff members. The Dean's Office serves as the central office to address the needs of students and faculty within the school.

Ref: Supporting document pages 19-24

Item. 4. Agency: H15 College of Charleston Project: 9660, Lesesne House Renovation 12/03/14
 CHE Approval Date:
 Committee Review Date:
 B&C Board Approval Date:

Budget After Action Proposed
Source Amount
 Other, Capital Institutional Project 42,000.00
 Total Funds 42,000.00

Action Proposed: Establish Project for A&E Design
 Total budget.....\$42,000.00
 [9] Other, Capital Institutional Project Funds.....\$42,000.00

Purpose: To begin design work to renovate the historic houses at 14 Green Way. The renovation will convert the buildings from student housing to academic support offices in an effort to better preserve these prominent historic buildings, as well as address E&G space shortages. Built in 1846, the Knox Lesesne House and the Knox Lesesne Carriage House have significant structural and asbestos issues and have not received a major renovation in over 40 years. The renovation will slightly modify the interior to make it more functional as office space and make the building ADA accessible. The project will also include the replacement of building systems and the installation of a fire sprinkler system. The renovated buildings will house the Office of Sustainability and the Office of Economic Development.

Ref: Supporting document pages 25-30

Executive Budget Office – Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
November 4, 2014 through December 18, 2014

CHE Approval Date: 1/08/15
Committee Review Date:
B&C Board Approval Date:

Item. 5. Agency: H59 State Board for Technical and Comprehensive Education Project: 6099, Horry-Georgetown - Advanced Manufacturing Center Construction

Action Proposed: Establish Project for A&E Design

Budget After Action Proposed	
Source	Amount
Other, College Funds	90,000.00
Total Funds	90,000.00

Total budget.....\$90,000.00
[9] Other, College Funds.....\$90,000.00

Purpose: To begin design work to construct a 30,000 square-foot, commercial, prefabricated metal building in the business park across from the Horry-Georgetown Technical College's Conway Campus. The land for the proposed construction is being donated to the College by Horry County. The building will be used to house the College's Advanced Manufacturing Programs, which includes the CNC/Machine Tool, Welding, Robotics and Mechatronics programs. The College has outgrown its existing academic space for these programs, and needs additional instructional space to support increased industry demands.

Ref: Supporting document pages 31-35

CHE Approval Date: 1/08/15
Committee Review Date:
B&C Board Approval Date:

Item. 6. Agency: H59 State Board for Technical and Comprehensive Education Project: 6100, Piedmont - Building "B" Renovation

Action Proposed: Establish Project for A&E Design

Budget After Action Proposed	
Source	Amount
Other, College Funds	30,000.00
Total Funds	30,000.00

Total budget.....\$30,000.00
[9] Other, College Funds.....\$30,000.00

Purpose: To begin design work to renovate 8,400 square feet and add 3,150 square feet to the "B" Building at Piedmont Technical College. The facility is occupied by student support, academics and continuing education, which includes financial aid, admissions, classrooms and training. The current space design does not accommodate the current demands. The 19,830 square foot "B" Building was built in three phases in the years 1982, 1985 and 1989. Other than routine maintenance and restroom renovations, no major renovations have taken place since the building was built. In order to provide and accommodate the required space for student services, it is necessary to renovate the existing layout and offer a "one-stop-shop" environment by providing new and returning students the essential resources in one building. The renovation process will address building and energy codes.

Ref: Supporting document pages 36-40

Executive Budget Office – Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
November 4, 2014 through December 18, 2014

Item. 7. Agency: R40 Department of Motor Vehicles Project: 9609, Orangeburg DMV Renovations N/A
 CHE Approval Date:
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for A&E Design Budget After Action Proposed

Total budget.....	\$4,875.00	<u>Amount</u>
[9] Other, DMV Miscellaneous Revenue.....	\$4,875.00	4,875.00
		4,875.00

Purpose: To begin design work to renovate the Orangeburg office of the Department of Motor Vehicles. The project will renovate the entire 2,500 square foot facility and will include data, telephone, and building renovations along with asbestos abatement. The renovations will increase the flow of customers through the office by increasing the number of customer service counters by 25% and creating a dedicated enclosed testing area for knowledge testing. The renovation will also address ADA deficiencies in the office area, create two new offices, replace the HVAC system and duct work, and upgrade the building electrical system. The current facility was built in 1975 and has not undergone significant renovation since that time.

Ref: Supporting document pages 41-45

Item. 8. Agency: H17 Coastal Carolina University Project: 9602, Academic Classroom/Office Building II Construction 05/01/14
 CHE Approval Date:
 Committee Review Date:
 B&C Board Approval Date:

		<u>Amount</u>
<u>Action Proposed:</u> Establish Construction Budget for \$18,000,000.00	Budget After Action Proposed	
(Add \$17,730,000.00 [9] Other, One Cent Sales Tax Fund)	Other, One Cent Sales Tax Fund	18,000,000.00
	Total Funds	18,000,000.00

Purpose: To construct an approximately 52,000 square foot office and classroom facility at Coastal Carolina. The project was approved for pre-design in January 2014, which is now complete. The facility will house approximately 100 faculty and staff offices and 15 to 18 general purpose classrooms ranging in size to provide approximately 500 to 600 additional classroom seats. The facility is needed to support faculty growth and the expanding student population, which is growing each year toward 12,500 students in 2020. Office space has been carved out of every academic building on campus and many faculty members are sharing offices, which hinders student counseling and advisement. The facility will be constructed to LEED Silver certification and will include energy, water-sewer and other measures. The LEED cost-benefit analysis shows a positive cost benefit of \$660,078 over 30 years. The agency reports the total projected cost of this project is \$18,000,000 with additional annual operating costs of \$200,000 in the first three years after project completion. The agency also reports the projected date for the execution of the construction contract is January 2016 with completion of construction in May 2017.

Ref: Supporting document pages 46-57

Executive Budget Office – Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
November 4, 2014 through December 18, 2014

CHE Approval Date: 1/08/15
Committee Review Date:
B&C Board Approval Date:

Item. 9. Agency: H59 State Board for Technical and Comprehensive Education Project: 6101, Tri-County - Veterinary Technology Animal Care Facility Construction

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, County Capital Appropriations	1,750,000.00
Total Funds	1,750,000.00

Action Proposed: Establish Construction Budget for \$1,750,000.00
Total budget: \$1,750,000.00
[9] Other, County Capital Appropriations: \$1,750,000.00

Purpose: To construct an approximately 5,500 square foot veterinary technology animal care facility at Tri-County Technical College. This project will replace the current Care Facility at Halbert Hall which is over 30 years old and allow the Veterinary Technology program to maintain accreditation by the American Veterinary Medical Association. Tri-County's Veterinary Technology program is one of only two programs in the state, with a 90% placement rate for its graduates. In addition to meeting accreditation requirements, this project will allow Tri-County Technical College to expand enrollment in this program. Upon completion, 80 students will utilize the facility (up from the current 50), with a maximum capacity of 112 students. This project was originally initiated as a college project under \$1,000,000, however after the initial design was completed and the project was bid all bids exceeded the initial estimates. The primary reason for the increased cost is the more sophisticated HVAC system required to meet new hygiene standards. The HVAC system must be capable of drying spaces that are washed three times per day and must be non-recirculating to prevent the spread of infectious airborne diseases. This requires additional tonnage and ducting of the system. The agency reports that the total projected cost of this project is \$1,750,000. There may be some additional annual operating costs due to the HVAC load but these cannot be quantified at this time. The agency also reports the projected date for execution of the construction contract is March 2015 with completion of construction in October 2015.

Ref: Supporting document pages 58-64

CHE Approval Date: N/A
Committee Review Date:
B&C Board Approval Date:

Item. 10. Agency: E24 Office of the Adjutant General Project: 9788, 2014-15 Statewide Repairs

<u>Source</u>	<u>Amount</u>
Capital Reserve Fund	1,332,500.00
Appropriated State, proviso 118.16	1,000,000.00
Federal	3,000,000.00
Total Funds	5,332,500.00

Action Proposed: Increase budget from \$2,332,500.00 to \$5,332,500.00
(Add \$3,000,000.00 [7] Federal)
Purpose: To repair National Guard armories statewide. The project was established for pre-design in October 2014 with appropriated funds legislatively authorized for armory maintenance and repairs and requires no pre-design work. This will add the federal matching funds to the project. The project will include work in at least 22 readiness centers and armories and will include replacing roofs, windows, doors and an HVAC system, as well as repairing parking, renovating latrines and performing other maintenance projects. Energy savings and conservation measures will include the installation of energy efficient roofs, windows and lighting. The agency reports the total projected cost of this project is \$5,332,500 and no additional operating costs will result from the project. The agency also reports the projected date for execution of the construction contracts is June 2015 with completion of construction is November 2015.

Ref: Supporting document pages 65-71

Executive Budget Office – Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
November 4, 2014 through December 18, 2014

CHE Approval Date: N/A
Committee Review Date:
B&C Board Approval Date:

Item. 11. Agency: R40 Department of Motor Vehicles Project: 9608, Anderson DMV Renovation

Budget After Action Proposed
Source Amount
Other, DMV Miscellaneous Revenue 350,000.00
Total Funds 350,000.00

Action Proposed: Increase budget from \$5,250.00 to \$350,000.00
(Add \$344,750.00 [9] Other, DMV Miscellaneous Revenue)

Purpose: To renovate the Department of Motor Vehicles facility in Anderson County. The project was approved for pre-design in June 2014, which is now complete. The scope of the project will include building renovations, data and telephone infrastructure and asbestos abatement for the 4,800 square foot facility. The Department of Motor Vehicles currently shares this facility with the Department of Public Safety, however the Department of Public Safety is moving out of this location and into a larger space. This will allow the Department of Motor Vehicles to expand into the remaining portion of the facility, adding customer workstations, renovating restrooms and replacing the current flooring with slip-resistant flooring. The facility is 42 years old and, other than HVAC and lighting systems, all equipment is original to the building. The renovations will help to improve wait times at the facility, which is one of the 15 busiest offices in the state and currently has high customer wait times compared to similar facilities. The agency reports the total projected cost of this project is \$350,000 with additional annual operating costs of \$7,000 in the first three years after completion of construction. The agency also reports the projected date for execution of the construction contract is September 2015 with completion of construction in December 2015.

Ref: Supporting document pages 72-77

CHE Approval Date: N/A
Committee Review Date:
B&C Board Approval Date:

Item. 12. Agency: J12 Department of Mental Health Project: 9738, Santeee Wateree Mental Health Center Land Acquisition

Budget After Action Proposed
Source Amount
Other, Capital Improvement and Maintenance Funds 20,000.00
Total Funds 20,000.00

Action Proposed: Establish Project for Preliminary Land Studies
Total budget.....\$20,000.00
[9] Other, Capital Improvement and Maintenance Funds.....\$20,000.00

Purpose: To procure the investigative studies required to adequately evaluate the property prior to purchase. The Department of Mental Health is considering the purchase of approximately six acres of land in Sumter for the construction of a new Santeee Wateree Mental Health Center. The existing 13,318 square foot center, located on a two acre tract of land, is 43 years old and is too small to accommodate current programmatic offerings and community needs. The construction of a new mental health center in the area would allow the Department to consolidate various programs currently in leased space under one roof and provide more efficient services to the community. The new proposed facility would be approximately 40,000 square feet.

Ref: Supporting document pages 78-82

JOINT BOND REVIEW COMMITTEE
Meeting of January 21, 2015

Item Number 3

AGENCY: Joint Bond Review Committee

PROJECT/SUBJECT: Future Meeting Schedule

January 2015							February 2015							March 2015						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28	22	23	24	25	26	27	28
25	26	27	28	29	30	31								29	30	31				
April 2015							May 2015							June 2015						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4						1	2		1	2	3	4	5	6
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30				
							31													
July 2015							August 2015							September 2015						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4							1			1	2	3	4	5
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30			
							30	31												
October 2015							November 2015							December 2015						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3	1	2	3	4	5	6	7			1	2	3	4	5
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
25	26	27	28	29	30	31	29	30						27	28	29	30	31		

Next tentatively-scheduled meeting of the Budget & Control Board is March 3, 2015.

COMMITTEE ACTION:
Schedule next meeting.

ATTACHMENTS:
None