

06/21/11		Conference Committee June 21, 2011										
CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)		State							Federal	Other	Total	
Line	FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1	REVENUES FY 2011-12										1	
2											2	
3	Revenue Forecast, FY 2011-12 (BEA Forecast 2/9/11, 5/12/11)	6,018,933,851					6,018,933,851			6,018,933,851	3	
4											4	
5	Less: FY 2011-12 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(545,680,709)					(545,680,709)			(545,680,709)	5	
6	Plus: Tax Relief Trust Fund Carry Forward (Balance as of 6/30/10)										6	
7											7	
8	Net General Fund Revenue Forecast, FY 2011-12	5,473,253,142					5,473,253,142			5,473,253,142	8	
9											9	
10	Less: FY 2011-12 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2011-12 Balance = \$183,466,352)	(17,141,169)					(17,141,169)			(17,141,169)	10	
11											11	
12	Less: FY 2010-11 Appropriation Base	(5,105,607,904)					(5,105,607,904)			(5,105,607,904)	12	
13											13	
14											14	
15	"New" Recurring Revenue	350,504,069					350,504,069	-	-	5,456,111,973	15	
16											16	
17	ENHANCEMENTS AND ADJUSTMENTS:										17	
18	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]	7,887,460					7,887,460			7,887,460	18	
19	Medical Assistance Audit Program (Proviso 21.3)	(325,000)					(325,000)			(325,000)	19	
20	Education Broadband Lease (Proviso 89.104)	(3,090,000)					(3,090,000)			(3,090,000)	20	
21	Admissions Tax Rebate (Proviso 90.23)	(114,000)					(114,000)			(114,000)	21	
22	Second Amendment Weekend (Proviso 89.96)	207,400					207,400			207,400	22	
23	DMH Paying Patient Account - Transfer to General Fund - Delete Proviso 23.2	(3,400,000)					(3,400,000)			(3,400,000)	23	
24											24	
25	Subtotal, Enhancements and Adjustments	1,165,860					1,165,860			1,165,860	25	
26											26	
27	Subtotal, Part I Revenues	351,669,929					351,669,929	-	-	5,457,277,833	27	
28											28	
29	NONRECURRING REVENUES										29	
30	A.R.R.A. - State Fiscal Stabilization Funds (Proviso 90.17)		501,948				501,948			501,948	30	
31	FY 2010-11 Capital Reserve Fund (H.3701)					110,883,455	110,883,455			110,883,455	31	
32	FY 2009-10 Contingency Reserve Fund (Proviso 90.18)		71,000,600				71,000,600			71,000,600	32	
33	FY 2010-11 Projected Year-End Surplus (Proviso 90.18)		173,803,544				173,803,544			173,803,544	33	
34	Increased Enforcement Collections (Proviso 90.21)			60,000,000			60,000,000			60,000,000	34	
35	Medicaid Reserve Fund - FY 2010-11 Cigarette Tax Collections (Proviso 90.16)				105,016,198		105,016,198			105,016,198	35	
36	Medicaid Reserve Fund - FY 2011-12 Cigarette Tax Collections (Proviso 90.16)				52,283,647		52,283,647			52,283,647	36	
37	Tobacco Deallocation (Proviso 90.3)				10,000,000		10,000,000			10,000,000	37	
38	Cash Transfer from B&C Board - Ordinary Sinking Fund (Proviso 90.18)		1,000,000				1,000,000			1,000,000	38	
39	Cash Transfer from B&C Board - State Fleet Program (Proviso 90.18)		3,000,000				3,000,000			3,000,000	39	
40	Cash Transfer from DMV (Proviso 90.18)		7,000,000				7,000,000			7,000,000	40	
41	LLR - Illegal Immigration Funding (Proviso 65.8)		1,414,814				1,414,814			1,414,814	41	
42	Base Closure Carry-Forward (Proviso 80A.23)		339,157				339,157			339,157	42	
43	Taxpayer-Funded Lobbyists (Proviso 90.20)		604,312				604,312			604,312	43	
44	Adjutant General - SC National Guard Readiness Center Loan Repayment		300,000				300,000			300,000	44	
45											45	
46	Subtotal, Nonrecurring Revenues	1,243,469	257,720,906	60,000,000	167,299,845	110,883,455	597,147,675			597,147,675	46	
47											47	
48	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS										48	
49	Federal Funds:										49	
50	FY 2011-12 Base							8,348,649,522		8,348,649,522	50	
51	FY 2011-12 Adjustment - Committee Recommendations							87,141,287		87,141,287	51	
52											52	
53	Other Funds:										53	
54	FY 2011-12 Base								7,379,434,671	7,379,434,671	54	
55	FY 2011-12 Adjustment - Committee Recommendations								122,342,881	122,342,881	55	
56	Projected EIA Increase (See EIA Section)								75,882,822	75,882,822	56	
57	FY 2011-12 Lottery Revenue								267,233,000	267,233,000	57	
58											58	
59	Subtotal, Federal & Other Funds Revenue							8,435,790,809	7,844,893,374	16,280,684,183	59	
60											60	
61	TOTAL "NEW" FUNDS	352,913,398	257,720,906	60,000,000	167,299,845	110,883,455	948,817,604	87,141,287	465,458,703	1,501,417,594	61	
62											62	
63	TOTAL ALLOCATIONS										63	
64	Recurring Allocations	348,381,355					348,381,355	8,435,790,809	7,844,893,374	21,734,673,442	64	
65	Nonrecurring Allocations		257,720,906	53,833,667	167,299,845	107,683,455	586,537,873			586,537,873	65	
66											66	
67	GRAND TOTAL RECOMMENDED ALLOCATIONS	5,105,607,904	348,381,355	257,720,906	53,833,667	167,299,845	107,683,455	934,919,228	8,435,790,809	7,844,893,374	22,321,211,315	67
68											68	
69	RESIDUAL BALANCE										69	
70	Recurring Allocations	3,288,574					3,288,574			3,288,574	70	
71	Nonrecurring Allocations	1,243,469		6,166,333		3,200,000	10,609,802			10,609,802	71	
72											72	
73	GRAND TOTAL RESIDUAL NOT ALLOCATED	4,532,043		6,166,333		3,200,000	13,898,376			13,898,376	73	
74											74	
75											75	
76	FY 2010-11 APPROPRIATION BASE	5,105,607,904									76	
77											77	

CONFERENCE COMMITTEE														
FY 2011-12 APPROPRIATIONS BILL (H.3700)														
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)														
Conference Committee June 21, 2011														
State														
Federal														
Other														
Total														
FY 2010-11														
Capital Reserve Fund H.3701														
Total State Funds														
Federal Funds														
Other Funds														
Total Funds														
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3					Line		
78	STATEWIDE ALLOCATIONS												78	
79													79	
80	F01	General Reserve Fund											80	
81		General Reserve Fund Contribution											81	
82													82	
83		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	-		83	
84		SUBTOTAL GENERAL RESERVE FUND											84	
85	F30	80C Employee Benefits	9,992,841										85	
86		State Employee & School District Health Plan		62,110,010						9,992,841	209,381	10,202,222	86	
87		Retired National Guard Pensions		32,768						62,110,010		62,110,010	87	
88										32,768		32,768	88	
89		SUBTOTAL INCREMENTAL ADJUSTMENTS		62,142,778	-	-	-	-	-	62,142,778		62,142,778	89	
90		SUBTOTAL EMPLOYEE BENEFITS								72,135,619	-	209,381	90	
91													91	
92	F31	80D Capital Reserve Fund	110,883,455										92	
93		Capital Reserve Fund (2% of FY 2009-10 Revenue = \$104,837,916)		(6,045,540)						110,883,455			93	
94										(6,045,540)			94	
95		SUBTOTAL INCREMENTAL ADJUSTMENTS		(6,045,540)	-	-	-	-	-	(6,045,540)			95	
96		SUBTOTAL CAPITAL RESERVE FUND								104,837,915	-	-	96	
97													97	
98	R60	67 Department of Employment & Workforce											98	
99		UI Trust Fund Federal Loan Repayment			146,000,000					146,000,000			99	
100													100	
101		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	146,000,000	-	-	-	-	146,000,000			101	
102		SUBTOTAL DEPARTMENT OF EMPLOYMENT & WORKFORCE								146,000,000	-	-	102	
103										146,000,000			103	
104	V04	84 Debt Service	210,236,963										104	
105		Debt Service Adjustment		(11,026,093)						210,236,963			105	
106										(11,026,093)			106	
107		SUBTOTAL INCREMENTAL ADJUSTMENTS		(11,026,093)	-	-	-	-	-	(11,026,093)			107	
108		SUBTOTAL DEBT SERVICE								199,210,870	-	-	108	
109													109	
110	X22	86 Aid to Subdivisions - State Treasurer	13,927,363										110	
111		Agency Base Adjustment		(51,304)						13,927,363			111	
112										(51,304)			112	
113	X22	86 Local Government Fund - State Treasurer	202,619,411										113	
114		Local Government Fund Adjustment		(20,000,000)						202,619,411			114	
115										(20,000,000)			115	
116		SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,051,304)	-	-	-	-	-	(20,051,304)			116	
117		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND								196,495,470	-	-	117	
118													118	
119	X44	- Aid to Subdivisions - Dept. of Revenue	90,671,646										119	
120		Homestead Exemption Shortfall (BEA 2/9/11)		(18,099,905)						90,671,646			120	
121		Second Amendment Weekend (Proviso 89.96)		(51,850)						(18,099,905)			121	
122										(51,850)			122	
123		SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,151,755)	-	-	-	-	-	(18,151,755)			123	
124		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE								72,519,891	-	-	124	
125													125	
126		SUBTOTAL STATEWIDE	638,331,679	6,868,086	146,000,000	-	-	-	-	791,199,765	-	209,381	126	
127													127	
128													128	
129	AGENCY ALLOCATIONS												129	
130	Agy # Sec # AGENCIES												130	
131													131	
132	H63	1 State Department of Education (See Also Lottery Section)	1,864,304,896							1,864,304,896	705,659,402	560,861,016	3,130,825,314	132
133		State Funds Adjustments:												133
134		EFA Base Student Cost		105,000,000						105,000,000			105,000,000	134
135		EFA Base Student Cost (Proviso 90.18)			56,174,107					56,174,107			56,174,107	135
136		School Bus Transportation (Proviso 90.18)			3,000,000					3,000,000			3,000,000	136
137		Education Foundation Supplement (Proviso 90.21)				20,000,000				20,000,000			20,000,000	137
138		SC Virtual Learning Program		687,500						687,500			687,500	138
139		SC Holocaust Council		23,090						23,090			23,090	139
140		Consolidated Line Item		(21,956,313)						(21,956,313)			(21,956,313)	140
141		National Board		(19,231,405)						(19,231,405)			(19,231,405)	141
142		Character Education		(176,988)						(176,988)			(176,988)	142
143		ADEPT		(1,747,818)						(1,747,818)			(1,747,818)	143
144		Administration Reductions (15%)		(367,872)						(367,872)			(367,872)	144
145		Nursing Program		(471,049)						(471,049)			(471,049)	145
146		School Lunch Program Aid		(300,239)						(300,239)			(300,239)	146
147		Phys Ed - Nurses (XIII.A) 15% Reduction		(19,090,667)						(19,090,667)			(19,090,667)	147
148		Physical Education (VI) delete		(7,141,688)						(7,141,688)			(7,141,688)	148
149		Student Health and Fitness (XIII.A) 15% Reduction		20,297,502						20,297,502			20,297,502	149
150		Governor's Workforce Initiative (XII.B)		(127,684)						(127,684)			(127,684)	150
151		South Carolina Public Charter School District (X)		25,000,000						25,000,000			25,000,000	151
152		Governor's School for the Arts and Humanities		1,500,000						1,500,000			1,500,000	152
153		Governor's School for Science and Mathematics		2,500,000						2,500,000			2,500,000	153
154		ETV - K-12 Teacher Training (XIII)		4,829,281						4,829,281			4,829,281	154

06/21/11		CONFERENCE COMMITTEE											Conference Committee		
		FY 2011-12 APPROPRIATIONS BILL (H.3700)											June 21, 2011		
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)													
		State											Federal	Other	Total
		FY 2011-12	Part 1A	Nonrecurring	Increased	Health	FY 2010-11	Total	Federal	Other	Total				
Line		Agency	Recurring Funds	90.17, 90.18	Collections	Funding	Capital	State Funds	Funds	Funds	Funds	Funds	Line		
		Beginning Base	H.3700	& 65.8	Proviso 90.21	Provisos	Reserve								
155							75,000	75,000				75,000	155		
156							85,000	85,000				85,000	156		
157													157		
158													158		
159													159		
160										5,767,057		5,767,057	160		
161										110,000		110,000	161		
162													162		
163													163		
164											(1,242,343)	(1,242,343)	164		
165											(10,300,000)	(10,300,000)	165		
166											72,580,962	72,580,962	166		
167													167		
168											3,301,860	3,301,860	168		
169													169		
170							160,000	168,559,757	5,877,057	64,340,479		238,777,293	170		
171								2,032,864,653	711,536,459	625,201,495		3,369,602,607	171		
172													172		
173	H66	2											173		
174													174		
175											267,233,000	267,233,000	175		
176													176		
177											267,233,000	267,233,000	177		
178											267,233,000	267,233,000	178		
179													179		
180	H71	3						2,538,298	240,000	1,430,615		4,208,913	180		
181													181		
182								2,347,702				2,347,702	182		
183											195,000	195,000	183		
184													184		
185													185		
186													186		
187													187		
188													188		
189													189		
190													190		
191								2,347,702				2,542,702	191		
192											195,000	2,542,702	192		
193												5,081,000	193		
194	H75	4						11,463,580	1,439,340	16,556,956		29,459,876	194		
195													195		
196													196		
197								2,500,000			501,948	3,001,948	197		
198												4,401,240	198		
199												1,550,000	199		
200												1,600,000	200		
201													201		
202													202		
203													203		
204													204		
205													205		
206													206		
207													207		
208													208		
209													209		
210													210		
211													211		
212	L12	5						2,891,590	180,596	995,246		4,067,432	212		
213													213		
214								1,326,505				1,326,505	214		
215													215		
216													216		
217													217		
218													218		
219													219		
220													220		
221													221		
222													222		
223													223		
224													224		
225													225		
226	H03	6						118,177,399	6,104,990	8,482,597		132,764,986	226		
227													227		
228													228		
229													229		
230													230		
231													231		
232													232		

CONFERENCE COMMITTEE												
FY 2011-12 APPROPRIATIONS BILL (H.3700)												
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)												
Conference Committee June 21, 2011												
State												
Federal												
Other												
Total												
FY 2010-11 Capital Reserve Fund H.3701												
Total State Funds												
Federal Funds												
Other Funds												
Total Funds												
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3					Line
233		Federal Funds Adjustments:										233
234												234
235												235
236		Other Funds Adjustments:										236
237		Statewide Electronic Library (PASCAL)									989,020	237
238		Educational Endowment (Elimination of Barnwell Fund)									(2,427,575)	238
239		EIA Adjustment (See EIA Section)									217,133	239
240												240
241		SUBTOTAL INCREMENTAL ADJUSTMENTS		(9,444,700)	591,019	-	-	-			(8,853,681)	241
242		SUBTOTAL COMMISSION ON HIGHER EDUCATION									109,323,718	242
243											6,104,990	243
244	H06	7 Higher Education Tuition Grants (Also See Lottery Section)	22,009,392								22,009,392	244
245		State Funds Adjustments:									704,226	245
246		Agency Base Adjustment		(16,377)							(16,377)	246
247												247
248		Federal Funds Adjustments:										248
249		Tuition Grants - Increase in Federal LEAP & SLEAP Funds									129,819	249
250												250
251		Other Funds Adjustments:										251
252		Tuition Grants - Decrease in Children's Education Endowment Funds									(561,526)	252
253		Tuition Grants - Decrease in Interest Earnings Funds									(75,000)	253
254												254
255		SUBTOTAL INCREMENTAL ADJUSTMENTS		(16,377)	-	-	-	-			(16,377)	255
256		SUBTOTAL TUITION GRANTS									129,819	256
257											834,045	257
258											4,501,615	258
259											27,328,675	259
257		HIGHER EDUCATION INSTITUTIONS										257
258												258
259	H09	8 Citadel	8,992,401								8,992,401	259
260		State Funds Adjustments:									22,686,504	260
261		Agency Base Adjustment		(629,468)							(629,468)	261
262		Deferred Maintenance									811,439	262
263												263
264		Federal Funds Adjustments:										264
265		E&G - Restricted									5,471,580	265
266		Employer Contributions									(65,241)	266
267												267
268		Other Funds Adjustments:										268
269		E&G - Unrestricted									833,513	269
270		E&G - Restricted									738,159	270
271		Auxiliary - Unrestricted									(3,458,584)	271
272		Employer Contributions									1,136,978	272
273												273
274		SUBTOTAL INCREMENTAL ADJUSTMENTS		(629,468)	-	-	-	-	811,439	181,971	5,406,339	274
275		SUBTOTAL CITADEL								9,174,372	28,092,843	275
276											96,495,364	276
277	H12	9 Clemson	62,659,849								62,659,849	277
278		State Funds Adjustments:									80,822,647	278
279		Agency Base Adjustment		(3,759,591)							(3,759,591)	279
280		Deferred Maintenance								6,195,597	6,195,597	280
281												281
282		Federal Funds Adjustments:										282
283		E&G - Unrestricted									421,429	283
284		E&G - Restricted									8,018,405	284
285		Employer Contributions									407,764	285
286												286
287		Other Funds Adjustments:										287
288		E&G - Unrestricted									20,857,032	288
289		E&G - Restricted									(6,363,005)	289
290		Auxiliary Enterprises - Unrestricted									8,288,992	290
291		Employer Contributions									1,684,713	291
292		Debt Service									1,304,548	292
293												293
294		SUBTOTAL INCREMENTAL ADJUSTMENTS		(3,759,591)	-	-	-	-	6,195,597	2,436,006	8,847,598	294
295		SUBTOTAL CLEMSON								65,095,855	89,670,245	295
296											650,686,642	296
297	H15	10 University of Charleston	18,972,744								18,972,744	297
298		State Funds Adjustments:									12,000,000	298
299		Agency Base Adjustment		(1,138,365)							(1,138,365)	299
300		Deferred Maintenance									1,712,207	300
301												301
302		Federal Funds Adjustments:										302
303		E&G									5,001,803	303
304		Employee Benefits									(1,803)	304
305												305
306		Other Funds Adjustments:										306
307		E&G									3,331,624	307
308		Auxiliary Services									2,000,000	308
309		Employee Benefits									1,965,284	309
310												310

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311								573,842	5,000,000	7,296,908	12,870,750	311
312			(1,138,365)	-	-	-	1,712,207	19,546,586	17,000,000	183,536,496	220,083,082	312
313												313
314	H17	11	9,215,957					9,215,957	9,240,000	127,300,000	145,755,957	314
315												315
316				(737,277)				(737,277)			(737,277)	316
317												317
318							831,612	831,612			831,612	318
319												319
320									4,400,000		4,400,000	320
321												321
322												322
323										6,204,030	6,204,030	323
324										695,970	695,970	324
325										3,137,970	3,137,970	325
326												326
327				(737,277)	-	-	831,612	94,335	4,400,000	10,037,970	14,532,305	327
328								9,310,292	13,640,000	137,337,970	160,288,262	328
329												329
330	H18	12	10,703,050					10,703,050	6,885,887	32,305,935	49,894,872	330
331												331
332				(535,153)				(535,153)			(535,153)	332
333												333
334							965,801	965,801			965,801	334
335												335
336									378,167		378,167	336
337												337
338												338
339										105,007	105,007	339
340										531,026	531,026	340
341												341
342				(535,153)	-	-	965,801	430,648	378,167	636,033	1,444,848	342
343								11,133,698	7,264,054	32,941,968	51,339,720	343
344												344
345	H21	13	6,066,604					6,066,604	420,042	29,053,274	35,539,920	345
346												346
347				(303,330)				(303,330)			(303,330)	347
348												348
349							547,427	547,427			547,427	349
350												350
351									(80,019)		(80,019)	351
352												352
353												353
354										3,211,489	3,211,489	354
355										450,699	450,699	355
356										582,674	582,674	356
357												357
358				(303,330)	-	-	547,427	244,097	(80,019)	4,244,862	4,408,940	358
359								6,310,701	340,023	33,298,136	39,948,860	359
360												360
361	H24	14	11,898,708					11,898,708	54,501,255	83,401,486	149,801,449	361
362												362
363				(713,922)				(713,922)			(713,922)	363
364												364
365							1,073,693	1,073,693			1,073,693	365
366												366
367												367
368												368
369												369
370				(713,922)	-	-	1,073,693	359,771			359,771	370
371								12,258,479	54,501,255	83,401,486	150,161,220	371
372												372
373												373
374	H27	15A	101,018,394					101,018,394	158,872,367	657,851,103	917,741,864	374
375												375
376				(6,061,104)				(6,061,104)			(6,061,104)	376
377												377
378							9,115,505	9,115,505			9,115,505	378
379												379
380												380
381									1,454,825		1,454,825	381
382									1,008,660		1,008,660	382
383												383
384												384
385										(4,072,242)	(4,072,242)	385
386										(3,864,522)	(3,864,522)	386
387										(3,502,829)	(3,502,829)	387
388										(1,721,391)	(1,721,391)	388

06/21/11		CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)										Conference Committee June 21, 2011	Line
		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
389										(2,793,189)	(2,793,189)	389	
390										(82,223)	(82,223)	390	
391												391	
392												392	
393												393	
394												394	
395	H29	15B	-Aiken	6,207,411				6,207,411	4,857,557	40,715,712	51,780,680	395	
396			State Funds Adjustments:									396	
397			Agency Base Adjustment		(372,445)			(372,445)			(372,445)	397	
398			Deferred Maintenance				560,133	560,133			560,133	398	
399												399	
400			Federal Funds Adjustments:									400	
401			E&G - Restricted						470,677		470,677	401	
402												402	
403			Other Funds Adjustments:									403	
404			E&G - Unrestricted							(647,760)	(647,760)	404	
405			Auxiliary Services							(400,001)	(400,001)	405	
406												406	
407			SUBTOTAL INCREMENTAL ADJUSTMENTS		(372,445)	-	560,133	187,688	470,677	(1,047,761)	(389,396)	407	
408			SUBTOTAL USC AIKEN					6,395,099	5,328,234	39,667,951	51,391,284	408	
409												409	
410	H34	15C	-Upstate	8,093,427				8,093,427	9,675,558	64,513,741	82,282,726	410	
411			State Funds Adjustments:									411	
412			Agency Base Adjustment		(404,671)			(404,671)			(404,671)	412	
413			Deferred Maintenance				730,319	730,319			730,319	413	
414												414	
415			Federal Funds Adjustments:									415	
416			E&G - Restricted						145,425		145,425	416	
417												417	
418			Other Funds Adjustments:									418	
419			E&G - Unrestricted							(725,622)	(725,622)	419	
420			E&G - Restricted							191,901	191,901	420	
421			Auxiliary Services							23,349	23,349	421	
422												422	
423			SUBTOTAL INCREMENTAL ADJUSTMENTS		(404,671)	-	730,319	325,648	145,425	(510,372)	(39,299)	423	
424			SUBTOTAL USC UPSTATE					8,419,075	9,820,983	64,003,369	82,243,427	424	
425												425	
426	H36	15D	-Beaufort	1,461,646				1,461,646	2,174,374	19,481,600	23,117,620	426	
427			State Funds Adjustments:									427	
428			Agency Base Adjustment		(116,932)			(116,932)			(116,932)	428	
429			Deferred Maintenance				131,893	131,893			131,893	429	
430												430	
431			Federal Funds Adjustments:									431	
432			E&G - Restricted						100,413		100,413	432	
433												433	
434			Other Funds Adjustments:									434	
435			E&G - Unrestricted							(939,044)	(939,044)	435	
436			E&G - Restricted							55,793	55,793	436	
437			Auxiliary Services							10,000	10,000	437	
438												438	
439			SUBTOTAL INCREMENTAL ADJUSTMENTS		(116,932)	-	131,893	14,961	100,413	(873,251)	(757,877)	439	
440			SUBTOTAL USC BEAUFORT					1,476,607	2,274,787	18,608,349	22,359,743	440	
441												441	
442	H37	15E	-Lancaster	1,542,935				1,542,935	2,566,743	13,020,764	17,130,442	442	
443			State Funds Adjustments:									443	
444			Agency Base Adjustment		(92,576)			(92,576)			(92,576)	444	
445			Deferred Maintenance				139,228	139,228			139,228	445	
446												446	
447			Federal Funds Adjustments:									447	
448			E&G - Restricted						143,833		143,833	448	
449												449	
450			Other Funds Adjustments:									450	
451			E&G - Unrestricted									451	
452			E&G - Restricted							89,689	89,689	452	
453												453	
454			SUBTOTAL INCREMENTAL ADJUSTMENTS		(92,576)	-	139,228	46,652	143,833	89,689	280,174	454	
455			SUBTOTAL USC LANCASTER					1,589,587	2,710,576	13,110,453	17,410,616	455	
456												456	
457	H38	15F	-Salkehatchie	1,314,759				1,314,759	2,680,429	7,197,292	11,192,480	457	
458			State Funds Adjustments:									458	
459			Agency Base Adjustment		(78,886)			(78,886)			(78,886)	459	
460			Deferred Maintenance				118,639	118,639			118,639	460	
461												461	
462			Federal Funds Adjustments:									462	
463			E&G - Restricted						383,653		383,653	463	
464												464	
465			Other Funds Adjustments:									465	
466			E&G - Unrestricted							243,886	243,886	466	

06/21/11		CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)										Conference Committee June 21, 2011
		FY 2011-12 Agency Beginning Base	State				FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line		Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3							
467										(209,529)		467
468										78,339		468
469												469
470												470
471												471
472												472
473	H39	15G	-Sumter	2,443,785								473
474			State Funds Adjustments:									474
475			Agency Base Adjustment		(146,627)					(146,627)		475
476			Deferred Maintenance								220,518	476
477												477
478			Federal Funds Adjustments:									478
479												479
480			Other Funds Adjustments:									480
481			E&G - Unrestricted								113,433	481
482			E&G - Restricted								251,865	482
483			Auxiliary Services								118	483
484												484
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		(146,627)							485
486			SUBTOTAL USC SUMTER									486
487												487
488	H40	15H	-Union	596,398								488
489			State Funds Adjustments:									489
490			Agency Base Adjustment		(35,784)					(35,784)		490
491			Deferred Maintenance								53,817	491
492												492
493			Federal Funds Adjustments:									493
494			E&G - Restricted								100,001	494
495												495
496			Other Funds Adjustments:									496
497			E&G - Unrestricted								240,157	497
498			E&G - Restricted								166,696	498
499			Auxiliary Services								20,000	499
500												500
501			SUBTOTAL INCREMENTAL ADJUSTMENTS		(35,784)							501
502			SUBTOTAL USC UNION									502
503												503
504	H47	16	Winthrop	13,011,917								504
505			State Funds Adjustments:									505
506			Agency Base Adjustment		(780,715)					(780,715)		506
507			Deferred Maintenance								1,174,145	507
508												508
509			Federal Funds Adjustments:									509
510			Instructional - General								284,889	510
511			Research								1,142,469	511
512			Public Service								(138,564)	512
513			Scholarship								(1,598)	513
514			Direct Lending								6,500,000	514
515			Student Services								344,624	515
516												516
517			Other Funds Adjustments:									517
518			Instructional - General								(1,068,153)	518
519			Public Service								1,781,447	519
520			Scholarship								(800,000)	520
521			EIA Adjustment (See EIA Section)								(127,828)	521
522												522
523			SUBTOTAL INCREMENTAL ADJUSTMENTS		(780,715)							523
524			SUBTOTAL WINTHROP									524
525												525
526	H51	17A	MUSC	54,052,768								526
527			State Funds Adjustments:									527
528			Agency Base Adjustment		(3,243,166)					(3,243,166)		528
529			Deferred Maintenance								4,877,511	529
530												530
531			Federal Funds Adjustments:									531
532			E&G - Restricted								36,973,500	532
533												533
534			Other Funds Adjustments:									534
535			E&G - Unrestricted								10,564,293	535
536			Auxiliary Enterprises								(925,000)	536
537												537
538			SUBTOTAL INCREMENTAL ADJUSTMENTS		(3,243,166)							538
539			SUBTOTAL MUSC									539
540												540
541	H53	17B	Consortium of Community Teaching Hospitals	8,711,377								541
542			State Funds Adjustments:									542
543			Agency Base Adjustment		(522,683)					(522,683)		543
544			Agency Operations								250,000	544

CONFERENCE COMMITTEE													
FY 2011-12 APPROPRIATIONS BILL (H.3700)													
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)													
Conference Committee June 21, 2011													
State													
Federal													
Other													
Total													
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
545													545
546													546
547										421,398		421,398	547
548													548
549													549
550											(359,917)	(359,917)	550
551													551
552				(272,683)	-	-	-	-	(272,683)	421,398	(359,917)	(211,202)	552
553									8,438,694	1,223,171	2,177,593	11,839,458	553
554													554
555				(19,422,695)	-	-	-	29,259,484	9,836,789	73,286,290	38,829,835	121,952,914	555
556			326,964,130						336,800,919	624,503,282	2,510,175,763	3,471,479,964	556
557													557
558	H59	18	Board for Technical and Comprehensive Education	106,317,224					106,317,224	37,288,585	402,172,409	545,778,218	558
559			State Funds Adjustments:										559
560			CATT Program (Proviso 90.18)		1,000,000			13,000,000	14,000,000			14,000,000	560
561			Deferred Maintenance					9,593,651	9,593,651			9,593,651	561
562			Training Equipment - Trident Technical College					500,000	500,000			500,000	562
563													563
564			Federal Funds Adjustments:										564
565			Administration - Information Technology (Increase in Federal Grants)							594,304		594,304	565
566			Instruction & Instructional Support (Federal Operating Grants)							13,028,073		13,028,073	566
567			Employee Benefits - Colleges							5,066,472		5,066,472	567
568													568
569			Other Funds Adjustments:										569
570			Administration - Finance (Increase in Sale of Assets & Procurement Card Rebate Revenue)								375,000	375,000	570
571			Administration - Information Technology (Decrease in Sale of Assets Revenue)								(100,000)	(100,000)	571
572			Instruction & Instructional Support (Increase in Tuition & Fees due to Increased Enrollment)								39,396,983	39,396,983	572
573			System Wide Programs - Academic Support (Decrease in Institutional Miscellaneous Revenue)								(360,000)	(360,000)	573
574			Employee Benefits - Colleges								15,254,938	15,254,938	574
575													575
576			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	-	-	23,093,651	24,093,651	18,688,849	54,566,921	97,349,421	576
577			SUBTOTAL BD. TECHNICAL & COMP. ED						130,410,875	55,977,434	456,739,330	643,127,639	577
578													578
579	H67	19	Educational Television Commission	9,635,095					9,635,095	82,461	10,164,539	19,882,095	579
580			State Funds Adjustments:										580
581			Agency Base Adjustment		(578,106)				(578,106)			(578,106)	581
582			Agency Transfer		(9,056,989)				(9,056,989)			(9,056,989)	582
583													583
584			Other Funds Adjustments:										584
585			ETV - Inter-agency Services								5,929,223	5,929,223	585
586			Other Operating (Broadband Lease Revenue)								3,090,000	3,090,000	586
587			Administration (Increase in Personal Service & Operating)								105,000	105,000	587
588			Pre K-12 Educational Services (Classified Positions & Operating)								(65,000)	(65,000)	588
589			Higher & Medical Education Services (Decrease in Operating due to Reduction in Grants)								(24,000)	(24,000)	589
590			Education Services to City, County & State Gov't (Increase in Classified Positions & Operating)								68,000	68,000	590
591			Community Education (Classified Positions & Operating)								231,461	231,461	591
592			Public Affairs (Classified Positions & Operating)								68,000	68,000	592
593			Cultural & Performing Arts (Decrease in Operating)								(40,000)	(40,000)	593
594			Employee Benefits								121,000	121,000	594
595													595
596			SUBTOTAL INCREMENTAL ADJUSTMENTS		(9,635,095)	-	-	-	(9,635,095)		9,483,684	(151,411)	596
597			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							82,461	19,648,223	19,730,684	597
598													598
599	H73	20	Vocational Rehabilitation	9,021,214					9,021,214	101,365,635	26,043,799	136,430,648	599
600			State Funds Adjustments:										600
601			Agency Base Adjustment		(541,273)				(541,273)			(541,273)	601
602			Durable Medical Equipment					2,500,000	2,500,000	10,000,000		12,500,000	602
603													603
604			Federal Funds Adjustments:										604
605			Administration (Shift in Funding to Manage Budget Cuts)							630,348		630,348	605
606			Direct Client Services (Reduction in State Match Requirements due to Budget Cuts)							(3,623,873)		(3,623,873)	606
607			Special Projects (Reduction in Federal Funding)							(5,174,162)		(5,174,162)	607
608			Disability Determination Services (Increase in Federal Grant Funding)							1,093,797		1,093,797	608
609			Employee Benefits							1,030,225		1,030,225	609
610													610
611			Other Funds Adjustments:										611
612			Administration (Shift in Funding to Manage Budget Cuts)								(30,000)	(30,000)	612
613			Direct Client Services (Reduction in State Match Requirements due to Budget Cuts)								(547,917)	(547,917)	613
614			SSA Program (Shift from Federal to Other Funds)								759,595	759,595	614
615			Disability Determination Services (Decrease in DDS-HHS Cooperative Program Funding)								(482,587)	(482,587)	615
616			Employee Benefits								(509,454)	(509,454)	616
617													617
618			SUBTOTAL INCREMENTAL ADJUSTMENTS		(541,273)	-	-	2,500,000	1,958,727	3,956,335	(810,363)	5,104,699	618
619			SUBTOTAL VOCATIONAL REHABILITATION						10,979,941	105,321,970	25,233,436	141,535,347	619
620													620
621	J02	21	Department of Health & Human Services	724,885,354					724,885,354	4,276,271,339	763,689,143	5,764,845,836	621
622			State Funds Adjustments:										622

06/21/11		CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			Conference Committee June 21, 2011									
					State				Federal	Other	Total			
					Part 1A	Nonrecurring	Increased	Health	FY 2010-11					
					Recurring Funds	Provisos	Enforcement	Funding	Capital Reserve	Total	Federal	Other	Total	
					H.3700	90.17, 90.18 & 65.8	Provisos 90.21	Provisos 90.16, 90.3	Fund H.3701	State Funds	Funds	Funds	Funds	
Line				FY 2011-12	Agency Beginning Base								Line	
623					192,609,778	45,577,252	28,080,667			266,267,697	74,481,287		340,748,984	623
624										157,299,845			157,299,845	624
625										10,000,000			10,000,000	625
626											1,771,692		1,771,692	626
627														627
628														628
629											1,000,000		1,000,000	629
630											2,500,000		2,500,000	630
631											20,000,000		20,000,000	631
632											(426,193,429)		(426,193,429)	632
633														633
634					192,609,778	45,577,252	28,080,667	167,299,845	1,771,692	435,339,234	(328,212,142)		107,127,092	634
635										1,160,224,588	3,948,059,197	763,689,143	5,871,972,928	635
636														636
637	J04	22	Department of Health & Environmental Control	82,556,547						82,556,547	278,457,807	204,127,757	565,142,111	637
638			State Funds Adjustments:											638
639			Agency Base Adjustment		(4,953,393)					(4,953,393)			(4,953,393)	639
640			Access to Care:											640
641			Critical Public Health Services - Local Health Departments		4,000,000					4,000,000			4,000,000	641
642			Local Health Departments Immunizations		2,000,000					2,000,000			2,000,000	642
643			Vaccine Purchases for Underinsured Children		2,500,000					2,500,000			2,500,000	643
644			Aids Drug Assistance Program (ADAP)		3,000,000					3,000,000			3,000,000	644
645			Donate Life SC			100,000				100,000			100,000	645
646			Transfer SCHIDS Program from B&C Board		255,532					255,532			255,532	646
647														647
648			Federal Funds Adjustments:											648
649			Administration (Decrease in Personal Service & Operating)								(83,148)		(83,148)	649
650			Water Quality Improvement (Decrease in Personal Service & Operating)								(1,419,084)		(1,419,084)	650
651			Coastal Resource Improvement (Increase in Personal Service & Operating)								768,123		768,123	651
652			Air Quality Improvement (Decrease in Personal Service & Operating)								(1,306,776)		(1,306,776)	652
653			Land & Waste Management (Decrease in Personal Service & Operating)								(155,479)		(155,479)	653
654			Family Health (Decrease in Personal Service & Operating)								(1,718,224)		(1,718,224)	654
655			Health Care Standards (Increase in Personal Service & Operating)								21,437		21,437	655
656			Health Surveillance Support (Increase in Personal Service & Operating)								2,065,737		2,065,737	656
657			Employee Benefits								(4,056,747)		(4,056,747)	657
658														658
659			Other Funds Adjustments:											659
660			Administration (Decrease in Personal Service & Operating)									(1,847,365)	(1,847,365)	660
661			Water Quality Improvement (Decrease in Personal Service & Operating)								(1,025,940)		(1,025,940)	661
662			Air Quality Improvement (Decrease in Personal Service & Operating)								(1,751,000)		(1,751,000)	662
663			Family Health (Decrease in Personal Service & Operating)								(9,588,412)		(9,588,412)	663
664			Health Care Standards (Decrease in Operating)								(65,164)		(65,164)	664
665			Health Surveillance Support (Decrease in Personal Service & Operating)								(2,500,000)		(2,500,000)	665
666			Smoking Prevention Trust (Restricted Revenue from Cigarette Tax)								5,000,000		5,000,000	666
667			Employee Benefits								(1,145,166)		(1,145,166)	667
668														668
669			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,802,139	100,000	-	-	-	6,902,139	(5,884,161)	(12,923,047)	(11,905,069)	669
670			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL							89,458,686	272,573,646	191,204,710	553,237,042	670
671														671
672	J12	23	Department of Mental Health	138,932,635						138,932,635	10,408,193	183,668,498	333,009,326	672
673			State Funds Adjustments:											673
674			Agency Base Adjustment		(8,335,958)					(8,335,958)			(8,335,958)	674
675			Crisis Stabilization		1,000,000					1,000,000			1,000,000	675
676			Bryan Psychiatric Roof Replacement (Fire Code Compliant)						6,572,388	6,572,388			6,572,388	676
677			Campbell Veterans Nursing Home - Deferred Maintenance						750,000	750,000			750,000	677
678			Stone Veterans Home - Deferred Maintenance						1,330,000	1,330,000	2,660,000		3,990,000	678
679														679
680			Federal Funds Adjustments:											680
681			Administration (Grant Ended)								(859,525)		(859,525)	681
682			Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)								6,840,845		6,840,845	682
683			Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)								2,670,044		2,670,044	683
684			Hall Psychiatric (Matching Revenue/Expenditure Projections)								274,022		274,022	684
685			Morris Village (Matching Revenue/Expenditure Projections)								64,726		64,726	685
686			Employee Benefits								899,437		899,437	686
687														687
688			Other Funds Adjustments:											688
689			Paying Patient Account - Deletion of Proviso 23.2									3,400,000	3,400,000	689
690			Administration (Matching Revenue/Expenditure Projections)								605,592		605,592	690
691			Mental Health Centers (Matching Revenue/Expenditure Projections)								8,587,575		8,587,575	691
692			Projects & Grants (Matching Revenue/Expenditure Projections)								1,961,751		1,961,751	692
693			Psychiatric Rehab (Matching Revenue/Expenditure Projections)								201,689		201,689	693
694			Bryan Psychiatric (Matching Revenue/Expenditure Projections)								2,100,749		2,100,749	694
695			Hall Psychiatric (Matching Revenue/Expenditure Projections)								2,752,288		2,752,288	695
696			Morris Village (Matching Revenue/Expenditure Projections)								405,324		405,324	696
697			Harris Psychiatric (Matching Revenue/Expenditure Projections)								1,081,740		1,081,740	697
698			Tucker (Matching Revenue/Expenditure Projections)								57,028		57,028	698
699			Support Services (Matching Revenue/Expenditure Projections)								3,363,209		3,363,209	699
700			Public Safety (Matching Revenue/Expenditure Projections)								184,373		184,373	700

06/21/11					Conference Committee								
CONFERENCE COMMITTEE			June 21, 2011										
FY 2011-12 APPROPRIATIONS BILL (H.3700)			State						Federal	Other	Total		
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			FY 2011-12	Part 1A	Nonrecurring	Increased	Health	FY 2010-11					
Line	Agency		Beginning Base	Recurring Funds	90.17, 90.18 & 65.8	Collections Proviso 90.21	Provisos 90.16, 90.3	Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
701	Stone Pavilion (Matching Revenue/Expenditure Projections)										788,425	788,425	701
702	Campbell Veterans (Matching Revenue/Expenditure Projections)										1,744,259	1,744,259	702
703	Veterans Victory (Matching Revenue/Expenditure Projections)										1,531,214	1,531,214	703
704	Sexual Predator (Matching Revenue/Expenditure Projections)										2,185,652	2,185,652	704
705	Employee Benefits										8,775,792	8,775,792	705
706													706
707	SUBTOTAL INCREMENTAL ADJUSTMENTS			(7,335,958)	-	-	-	8,652,388	1,316,430	12,549,549	39,726,660	53,592,639	707
708	SUBTOTAL DEPARTMENT OF MENTAL HEALTH								140,249,065	22,957,742	223,395,158	386,601,965	708
709													709
710	J16	24	Department of Disabilities & Special Needs	131,795,610					131,795,610	340,000	396,685,908	528,821,518	710
711	State Funds Adjustments:												711
712	Agency Base Adjustment - Annualization			35,000,000					35,000,000			35,000,000	712
713													713
714	Federal Funds Adjustments:												714
715	Mental Retardation Family Support (Increase in Federal Grant Funds)								10,000			10,000	715
716	Regional Centers - Intermediate Care Facility/Mental Retardation (Decrease in Federal Grant Funds)								(10,000)			(10,000)	716
717													717
718	Other Funds Adjustments:												718
719	Retention of FMAP Extension Carry Forward (Proviso 24.15)										11,000,000	11,000,000	719
720	Administration (Agency Funds Realignment)									(350,000)	(350,000)	(350,000)	720
721	Mental Retardation Family Support (Agency Funds Realignment)									(3,425,000)	(3,425,000)	(3,425,000)	721
722	Autism Family Support Program (Agency Funds Realignment)									(17,107,000)	(17,107,000)	(17,107,000)	722
723	Head & Spinal Cord Injury Family Support Program (Agency Funds Realignment)									(2,500,000)	(2,500,000)	(2,500,000)	723
724	Mental Retardation Community Residential Program (Agency Funds Realignment)									17,650,000	17,650,000	17,650,000	724
725	Autism Community Residential Program (Agency Funds Realignment)									5,532,000	5,532,000	5,532,000	725
726	Regional Centers Residential Program (Agency Funds Realignment)									200,000	200,000	200,000	726
727													727
728	SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000	-	-	-	-	35,000,000		11,000,000	46,000,000	728
729	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS								166,795,610	340,000	407,685,908	574,821,518	729
730													730
731	J20	25	Department of Alcohol & Other Drug Abuse Services	6,540,829					6,540,829	25,790,952	1,911,632	34,243,413	731
732	State Funds Adjustments:												732
733	Agency Base Adjustment			(392,450)					(392,450)			(392,450)	733
734	State Block Grant			100,000					100,000			100,000	734
735													735
736	Federal Funds Adjustments:												736
737	Administration (Increase in Operating)									500		500	737
738	Finance & Operations (Reductions in Grants Awards & Agency Reorganization)								(877,954)		(877,954)	(877,954)	738
739	Management Info & Research (Agency Reorganization)								(43,020)		(43,020)	(43,020)	739
740	Services (Reductions in Personal Service & Operating to due Grant Closure)								(34,927)		(34,927)	(34,927)	740
741	Programs (Reductions in Personal Service & Operations due to Grant Closure & Agency Reorganization)								(247,058)		(247,058)	(247,058)	741
742	Employer Contributions								(22,769)		(22,769)	(22,769)	742
743													743
744	Other Funds Adjustments:												744
745	Finance & Operations (Increase in Aid to Entities for Award Increase)										19,637	19,637	745
746	Management Info & Research (Decrease in Operating due to Award Decrease)									(48,360)	(48,360)	(48,360)	746
747	Services (Reductions in Personal Service & Operating due to Award Decrease)									(137,579)	(137,579)	(137,579)	747
748	Programs (Increase in Operating due to Award Increase)									4,700	4,700	4,700	748
749	Employer Contributions									(12,030)	(12,030)	(12,030)	749
750													750
751	SUBTOTAL INCREMENTAL ADJUSTMENTS			(292,450)	-	-	-	-	(292,450)	(1,225,228)	(173,632)	(1,691,310)	751
752	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE								6,248,379	24,565,724	1,738,000	32,552,103	752
753													753
754	L04	26	Department of Social Services	119,276,495					119,276,495	1,458,334,168	121,549,950	1,699,160,613	754
755	State Funds Adjustments:												755
756													756
757	Federal Funds Adjustments:												757
758	Agency Administration (Projected Expenditure Adjustment due to Zero Based Budgeting)								(5,632,426)		(5,632,426)	(5,632,426)	758
759	Information Resource Management (Child Support Enforcement System)								10,908,288		10,908,288	10,908,288	759
760	County Office Administration (Expenditure Reduction to due Budget Cuts)								(1,754,176)		(1,754,176)	(1,754,176)	760
761	County Support for Local DSS (Expenditure Reduction to due Budget Cuts)								(396,924)		(396,924)	(396,924)	761
762	Children's Services (Expenditure Reduction to due Budget Cuts)								(2,388,149)		(2,388,149)	(2,388,149)	762
763	Adult Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								486,436		486,436	486,436	763
764	Family Independence (Expenditure Reduction to due Budget Cuts)								(7,307,152)		(7,307,152)	(7,307,152)	764
765	Economic Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								221,690		221,690	221,690	765
766	Child Protective Services (Expenditure Reduction to due Budget Cuts)								(4,543,521)		(4,543,521)	(4,543,521)	766
767	Legal Representative (Expenditure Reduction to due Budget Cuts)								(365,536)		(365,536)	(365,536)	767
768	Foster Care Case Mgmt (Reduction in Federal Grant Funds)								(10,401,738)		(10,401,738)	(10,401,738)	768
769	Foster Care Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)								13,914,576		13,914,576	13,914,576	769
770	Emotionally Disturbed Children (Adjustment for FY10-11 Nonrecurring Funds)								(650,966)		(650,966)	(650,966)	770
771	Adoption Case Mgmt (Expenditure Reduction to due Budget Cuts)								(10,039)		(10,039)	(10,039)	771
772	Adoption Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)								(1,022,271)		(1,022,271)	(1,022,271)	772
773	APS Case Management (Expenditure Reduction due to Budget Cuts)								(547,977)		(547,977)	(547,977)	773
774	Emp & Trng Case Mgmt (Expenditure Reduction due to Budget Cuts)								(4,636,176)		(4,636,176)	(4,636,176)	774
775	Emp & Trng Case Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								1,266,882		1,266,882	1,266,882	775
776	TANF Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)								13,958,316		13,958,316	13,958,316	776
777	Child Support Enforcement (Expenditure Reduction due to Budget Cuts)								(13,547,273)		(13,547,273)	(13,547,273)	777
778	Food Stamp Eligibility (Projected Expenditure Adjustment due to Zero Based Budgeting)									287,588		287,588	778

06/21/11			Conference Committee June 21, 2011											
CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			State					Federal	Other	Total				
FY 2011-12 Agency Beginning Base			Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds			
Line													Line	
779		Food Stamp Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)						494,636,833			494,636,833		779	
780		Family Preservation (Projected Expenditure Adjustment due to Zero Based Budgeting)						34,906			34,906		780	
781		Homemaker (Expenditure Reduction due to Budget Cuts)						(258,660)			(258,660)		781	
782		Pregnancy Prevention (Expenditure Reduction due to Budget Cuts)						(2,657,387)			(2,657,387)		782	
783		Food Services (Projected Expenditure Adjustment due to Zero Based Budgeting)						1,116,890			1,116,890		783	
784		Child Care (Projected Expenditure Adjustment due to Zero Based Budgeting)						3,608,847			3,608,847		784	
785		Employer Contributions						(6,515,155)			(6,515,155)		785	
786													786	
787		Other Funds Adjustments:											787	
788		Agency Administration (Projected Expenditure Adjustment due to Zero Based Budgeting)								1,637,179	1,637,179		788	
789		Information Resource Management (Child Support Enforcement System)								17,217,229	17,217,229		789	
790		County Office Administration (Expenditure Reduction due to Budget Cuts)								(438,909)	(438,909)		790	
791		Children's Services (Expenditure Reduction due to Budget Cuts)								(351,041)	(351,041)		791	
792		Economic Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								(867,514)	(867,514)		792	
793		Foster Care Case Mgmt (Increase in Other Funds Revenue)								7,363,531	7,363,531		793	
794		Foster Care Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)								(3,152,188)	(3,152,188)		794	
795		Emotionally Disturbed Children (Adjustment for FY10-11 Nonrecurring Funds)								(14,179,004)	(14,179,004)		795	
796		Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								(16,974)	(16,974)		796	
797		Adoption Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)								504,512	504,512		797	
798		APS Case Services (Expenditure Reduction due to Budget Cuts)								(2,500)	(2,500)		798	
799		Emp & Trng Case Mgmt (Increase in Other Funds Projection)								58,223	58,223		799	
800		TANF Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)								5,228,334	5,228,334		800	
801		Child Support Enforcement (Increase in Other Funds Projection)								4,414,225	4,414,225		801	
802		Food Stamp Eligibility (Projected Expenditure Adjustment due to Zero Based Budgeting)								(1,000)	(1,000)		802	
803		Family Preservation (Projected Expenditure Adjustment due to Zero Based Budgeting)								321,340	321,340		803	
804		Child Welfare (Projected Expenditure Adjustment due to Zero Based Budgeting)								32,346,552	32,346,552		804	
805		Employer Contributions								1,700,991	1,700,991		805	
806													806	
807		SUBTOTAL INCREMENTAL ADJUSTMENTS								477,805,726	51,782,986	529,588,712	807	
808		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES						119,276,495	1,936,139,894	173,332,936	2,228,749,325		808	
809													809	
810	L24	27 Commission for the Blind	2,229,761					2,229,761	8,291,325	193,000	10,714,086		810	
811		State Funds Adjustments:											811	
812		Agency Base Adjustment		(133,786)				(133,786)			(133,786)		812	
813		Federal Match Requirement MOE		100,000				100,000			100,000		813	
814													814	
815		Federal Funds Adjustments:											815	
816													816	
817		Other Funds Adjustments:											817	
818													818	
819		SUBTOTAL INCREMENTAL ADJUSTMENTS		(33,786)				(33,786)			(33,786)		819	
820		SUBTOTAL COMMISSION FOR THE BLIND						2,195,975	8,291,325	193,000	10,680,300		820	
821													821	
822	H79	28 Department of Archives & History	2,317,444					2,317,444	1,633,612	1,438,158	5,389,214		822	
823		State Funds Adjustments:											823	
824		Agency Base Adjustment		(139,047)				(139,047)			(139,047)		824	
825													825	
826		Federal Funds Adjustments:											826	
827		Administration (SHRAB Grant Ending)								(96,586)	(96,586)		827	
828													828	
829		SUBTOTAL INCREMENTAL ADJUSTMENTS		(139,047)				(139,047)	(96,586)		(235,633)		829	
830		SUBTOTAL DEPT OF ARCHIVES & HISTORY						2,178,397	1,537,026	1,438,158	5,153,581		830	
831													831	
832	H87	29 State Library	8,293,518					8,293,518	2,633,725	30,000	10,957,243		832	
833		State Funds Adjustments:											833	
834		Agency Base Adjustment		(497,611)				(497,611)			(497,611)		834	
835													835	
836		Federal Funds Adjustments:											836	
837		Administration (Increase in Federal Grant Award from IMLS)								74,141	74,141		837	
838													838	
839		Other Funds Adjustments:											839	
840		SC Library Network (Increase due to Proviso 29.5 for SC Lends)								74,000	74,000		840	
841		Administration (Increase due to Provisos 29.2 & 29.3 for Cost Recovery)								9,000	9,000		841	
842		Talking Book Services Donations (Proviso 29.6)								30,000	30,000		842	
843		Other Funds Adjustment								74,000	74,000		843	
844													844	
845		SUBTOTAL INCREMENTAL ADJUSTMENTS		(497,611)				(497,611)	74,141	187,000	(236,470)		845	
846		SUBTOTAL STATE LIBRARY						7,795,907	2,707,866	217,000	10,720,773		846	
847													847	
848	H91	30 Arts Commission	2,050,846					2,050,846	969,000	344,673	3,364,519		848	
849		State Funds Adjustments:											849	
850		Agency Base Adjustment		(123,051)				(123,051)			(123,051)		850	
851		Funding Shifted from Administration		(528,957)				(528,957)			(528,957)		851	
852		Funding Shifted to Statewide Arts Services		528,957				528,957			528,957		852	
853													853	
854		Federal Funds Adjustments:											854	
855		Statewide Arts (Increase in Operating)								454,594	454,594		855	
856													856	

CONFERENCE COMMITTEE												
FY 2011-12 APPROPRIATIONS BILL (H.3700)												
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)												
Conference Committee												
June 21, 2011												
State												
Federal												
Other												
Total												
Line			FY 2011-12	Part 1A	Nonrecurring	Increased	Health	FY 2010-11		Federal	Other	Total
			Agency	Recurring	Provisos	Enforcement	Funding	Capital		Funds	Funds	Funds
			Beginning	Funds	90.17, 90.18	Collections	Provisos	Reserve		Funds	Funds	Funds
			Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	Fund		Funds	Funds	Funds
								H.3701	Total	Federal	Other	Total
									State	Funds	Funds	Funds
857												
858												
859												
860												
861												
862												
863												
864	H95	31	2,795,363						2,795,363		1,668,500	4,463,863
865												
866												
867												
868												
869												
870												
871												
872												
873												
874	L32	32								232,761,870	23,669,330	256,431,200
875												
876												
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880												
881												
882												
883												
884												
885												
886												
887												
888												
889												
890												
891	P12	33	9,878,203						9,878,203	6,106,745	6,618,000	22,602,948
892												
893												
894												
895												
896												
897												
898												
899												
900												
901												
902												
903												
904												
905												
906												
907	P16	34	3,104,823						3,104,823	322,168	11,453,193	14,880,184
908												
909												
910												
911												
912												
913												
914												
915												
916												
917												
918												
919												
920												
921												
922	P20	35	28,470,956						28,470,956	14,014,661	20,591,254	63,076,871
923												
924												
925												
926												
927												
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933												

06/21/11			Conference Committee												
			June 21, 2011												
CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			State							Federal	Other	Total			
			FY 2011-12	Part 1A	Nonrecurring	Increased	Health	FY 2010-11	Total	Federal	Other	Total			
			Agency	Recurring Funds	Provisos	Enforcement	Funding	Capital Reserve	State Funds	Funds	Funds	Funds	Funds	Line	
Line		Beginning Base	H.3700	90.17, 90.18 & 65.8	Collections Proviso 90.21	90.16, 90.3	Fund H.3701								
934	P21	36	SC State-PSA	2,076,870							2,076,870	3,724,327		5,801,197	934
935			State Funds Adjustments:												935
936			Agency Base Adjustment		(62,306)						(62,306)			(62,306)	936
937															937
938			Federal Funds Adjustments:												938
939			Research & Extension (Increase in Federal Grant Funds)									231,434		231,434	939
940															940
941			SUBTOTAL INCREMENTAL ADJUSTMENTS		(62,306)	-	-	-	-	-	(62,306)	231,434		169,128	941
942			SUBTOTAL SC STATE-PSA								2,014,564	3,955,761		5,970,325	942
943															943
944	P24	37	Department of Natural Resources	14,814,081							14,814,081	27,417,107	45,027,922	87,259,110	944
945			State Funds Adjustments:												945
946			Agency Base Adjustment		(296,282)						(296,282)			(296,282)	946
947			Law Enforcement Equipment							1,000,000	1,000,000		1,100,000	2,100,000	947
948															948
949			Federal Funds Adjustments:												949
950			Outreach Programs (Increase in Personal Service & Operating for Aquatic Education)									98,641		98,641	950
951			Web Services & Technology (Increase in Operating for LIDAR Grant)									40,000		40,000	951
952			Boat Titling & Registration (Increase in Personal Service & Operating for Boating Safety Grant)									220,080		220,080	952
953			Wildlife - Regional (Realignment of Personal Service & Operating)									1,177,293		1,177,293	953
954			Wildlife - Statewide (Realignment of Personal Service & Operating)									(209,905)		(209,905)	954
955			Endangered Species (Realignment of Personal Service & Operating)									1,819,348		1,819,348	955
956			Fisheries - Regional Operations (Realignment of Personal Service & Operating)									748,025		748,025	956
957			Fisheries - Hatcheries (Realignment of Personal Service & Operating)									241,900		241,900	957
958			Conservation Enforcement (Increase in Personal Service for Boating Safety Grant)									93,018		93,018	958
959			Boating Safety (Increase in Personal Service & Operating for Boating Safety Grant)									3,538,502		3,538,502	959
960			Hunter Safety (Realignment of Personal Service & Operating)									1,470,284		1,470,284	960
961			Marine Conservation Management (Realignment of Personal Service & Operating)									329,009		329,009	961
962			Marine Research & Monitoring (Realignment of Personal Service & Operating)									(1,533,165)		(1,533,165)	962
963			Earth Science (Realignment/Decrease in Expenses due to Grant Changes)									(14,257)		(14,257)	963
964			Conservation (Realignment/Decrease in Expenses due to Grant Changes)									(708,658)		(708,658)	964
965			Employer Contributions									1,025,245		1,025,245	965
966															966
967			Other Funds Adjustments:												967
968			Administration (Reduction in Personal Service & Operating due to Decreased Revenue)										(89,500)	(89,500)	968
969			Outreach Programs (Operating Expenses Reduced in Error for FY 2011)										32,000	32,000	969
970			SC Wildlife Magazine (Reduction in Inventory & Sales)										(225,000)	(225,000)	970
971			Web Services & Technology (Increase in Operating due to LIDAR Grant)										40,000	40,000	971
972			Boat Titling & Registration (Reallocation of Revenue to Offset Other Reductions)										(556,280)	(556,280)	972
973			Wildlife - Regional (Reduction in Personal Service & Operating)										(424,440)	(424,440)	973
974			Wildlife - Statewide (Realignment/Decrease in Personal Service & Operating)										(579,250)	(579,250)	974
975			Endangered Species (Realignment/Decrease in Personal Service & Operating)										(55,500)	(55,500)	975
976			Fisheries - Regional Operations (Realignment/Decrease in Personal Service & Operating)										(440,407)	(440,407)	976
977			Fisheries - Hatcheries (Realignment/Decrease in Personal Service & Operating)										(556,581)	(556,581)	977
978			Conservation Enforcement (Realignment/Decrease in Personal Service & Operating)										(2,340,400)	(2,340,400)	978
979			Boating Safety (Realignment/Increase in Personal Service & Operating)										76,250	76,250	979
980			Hunter Safety (Realignment/Decrease in Personal Service & Operating)										(93,611)	(93,611)	980
981			Marine Conservation Management (Realignment/Decrease in Personal Service & Operating)										(676,661)	(676,661)	981
982			Marine Research & Monitoring (Realignment/Decrease in Personal Service & Operating)										(49,900)	(49,900)	982
983			Earth Science (Realignment/Decrease in Operating)										(471,300)	(471,300)	983
984			Conservation (Realignment/Decrease in Personal Service)										(35,000)	(35,000)	984
985			Employer Contributions										(300,000)	(300,000)	985
986															986
987			SUBTOTAL INCREMENTAL ADJUSTMENTS		(296,282)	-	-	-	-	1,000,000	703,718	8,335,360	(5,645,580)	3,393,498	987
988			SUBTOTAL DEPT. OF NATURAL RESOURCES								15,517,799	35,752,467	39,382,342	90,652,608	988
989															989
990	P26	38	Sea Grant Consortium	363,769							363,769	5,820,000	282,500	6,466,269	990
991			State Funds Adjustments:												991
992			Agency Base Adjustment		(36,377)						(36,377)			(36,377)	992
993															993
994			Federal Funds Adjustments:												994
995			Administration (Increase in Grant Funding)									500,000		500,000	995
996															996
997			SUBTOTAL INCREMENTAL ADJUSTMENTS		(36,377)	-	-	-	-	-	(36,377)	500,000		463,623	997
998			SUBTOTAL SEA GRANT CONSORTIUM								327,392	6,320,000	282,500	6,929,892	998
999															999
1000	P28	39	Department of Parks, Recreation & Tourism	18,359,104							18,359,104	4,659,110	37,397,504	60,415,718	1000
1001			State Funds Adjustments:												1001
1002			Agency Base Adjustment		(1,101,546)						(1,101,546)			(1,101,546)	1002
1003			Memberships		(49,157)						(49,157)			(49,157)	1003
1004			Destination Specific						5,400,000		5,400,000			5,400,000	1004
1005			Regional Tourism Promotion						100,000		100,000			100,000	1005
1006															1006
1007															1007
1008			Federal Funds Adjustments:												1008
1009															1009
1010			Other Funds Adjustments:												1010
1011															1011

CONFERENCE COMMITTEE												
FY 2011-12 APPROPRIATIONS BILL (H.3700)												
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)												
Conference Committee												
June 21, 2011												
State												
Federal												
Other												
Total												
Line	FY 2011-12 Agency Beginning Base		Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1012	SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,150,703)	-	-	-	5,500,000	4,349,297			4,349,297	1012
1013	SUBTOTAL DEPT. OF PRT						22,708,401	4,659,110	37,397,504		64,765,015	1013
1014	P32 40 Department of Commerce		3,931,890				3,931,890	30,719,000	42,449,000		77,099,890	1014
1015	State Funds Adjustments:											1015
1016	Deal Closing Fund						5,000,000	5,000,000			5,000,000	1016
1017	Agency Base Adjustment		(43,375)				(43,375)	(43,375)			(43,375)	1017
1018	Regional Economic Development Organizations						5,000,000	5,000,000			5,000,000	1018
1019	Federal Funds Adjustments:											1019
1020	Community Grants (Increase in Federal Grant Funds)							100,000			100,000	1020
1021	Employee Benefits							9,000			9,000	1021
1022	Other Fund Adjustments:											1022
1023	Financial Service (Reduction due to Decrease in Sale of Services Revenue)								(50,000)		(50,000)	1023
1024	Community & Rural Development (Reduction to due Decrease in Grant Funds)								(250,000)		(250,000)	1024
1025	Employee Benefits								13,000		13,000	1025
1026	SUBTOTAL INCREMENTAL ADJUSTMENTS		(43,375)	-	-	-	10,000,000	9,956,625	109,000	(287,000)	9,778,625	1026
1027	SUBTOTAL DEPT. OF COMMERCE						13,888,515	30,828,000	42,162,000		86,878,515	1027
1028	P34 41 Jobs-Economic Development Authority							269,650	138,000		407,650	1028
1029	State Funds Adjustments:											1029
1030	Federal Funds Adjustments:											1030
1031	Pass Through (Decrease in Community Development Block Grants)							(205,650)			(205,650)	1031
1032	Other Funds Adjustments:											1032
1033	Administration (Increase in Other Funds Revenue)								182,000		182,000	1033
1034	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(205,650)	182,000		(23,650)	1034
1035	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							64,000	320,000		384,000	1035
1036	P36 42 Patriots Point Authority								8,344,637		8,344,637	1036
1037	State Funds Adjustments:											1037
1038	Federal Funds Adjustments:											1038
1039	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-					1039
1040	SUBTOTAL PATRIOTS POINT AUTHORITY								8,344,637		8,344,637	1040
1041	B04 44 Judicial Department		37,631,743				37,631,743	7,558,285	22,060,630		67,250,658	1041
1042	State Funds Adjustments:											1042
1043	SCJD Statewide Implementation of Electronic Filing						5,000,000	5,000,000			5,000,000	1043
1044	Federal Funds Adjustments:											1044
1045	Court Administration (New & Existing Grants)							(49,099)			(49,099)	1045
1046	Information Technology (Existing Project Expenditures)							(1,000,000)			(1,000,000)	1046
1047	Other Funds Adjustments:											1047
1048	Bar Examiners (Personal Service & Operating)								147,193		147,193	1048
1049	Disciplinary Counsel (Personal Service & Operating)								9,000		9,000	1049
1050	Appeals Court (Personal Service & Operating)								(680,290)		(680,290)	1050
1051	Family Court (Personal Service)								(2,715,541)		(2,715,541)	1051
1052	Administration - Finance & Personnel (Operating)								54,001		54,001	1052
1053	Information Technology (County CMS Support Expenditures)								116,000		116,000	1053
1054	Judicial Commitment (DMH Expenditures)								(65,000)		(65,000)	1054
1055	Interpreters (Operating)								25,000		25,000	1055
1056	Employer Contributions								12,807		12,807	1056
1057	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	5,000,000	5,000,000	(1,049,099)	(3,096,830)	854,071	1057
1058	SUBTOTAL JUDICIAL DEPARTMENT						42,631,743	6,509,186	18,963,800		68,104,729	1058
1059	E20 45 Attorney General		3,742,504				3,742,504	1,909,000	10,254,906		15,906,410	1059
1060	State Funds Adjustments:											1060
1061	Agency Base Adjustment		(187,125)				(187,125)				(187,125)	1061
1062	Information Technology						1,000,000	1,000,000			1,000,000	1062
1063	Federal Funds Adjustments:											1063
1064	Internet Crimes Against Children - Increase in Grant Funds							200,000			200,000	1064
1065	Violence Against Women - Decrease in Grant Funds							(96,000)			(96,000)	1065
1066	Other Funds Adjustments:											1066
1067	Government Litigation Section - Increase in Expenditures								496,800		496,800	1067
1068	Federal & Other State Litigation (Proviso 45.5)								561,705		561,705	1068
1069	Securities Fees Revenue Retained (Proviso 45.8)								300,000		300,000	1069
1070	SUBTOTAL INCREMENTAL ADJUSTMENTS		(187,125)	-	-	-	1,000,000	812,875	104,000	1,358,505	2,275,380	1070
1071	SUBTOTAL ATTORNEY GENERAL						4,555,379	2,013,000	11,613,411		18,181,790	1071
1072	E21 46 Prosecution Coordination Commission		8,720,087				8,720,087	162,334	6,579,277		15,461,698	1072

06/21/11															
CONFERENCE COMMITTEE															
FY 2011-12 APPROPRIATIONS BILL (H.3700)															
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)															
			Conference Committee June 21, 2011												
			State					Federal	Other	Total					
			Part 1A	Nonrecurring	Increased	Health	FY 2010-11								
			Recurring Funds	Provisos	Enforcement	Funding	Capital								
			H.3700	90.17, 90.18	Collections	Provisos	Reserve								
			& 65.8	90.16, 90.3	Proviso 90.21	90.16, 90.3	Fund								
			FY 2011-12					Total	Federal	Other	Total				
			Agency					State Funds	Funds	Funds	Funds				
			Beginning Base					Total	Federal	Other	Total				
			H.3700					State Funds	Funds	Funds	Funds				
Line															
1090			State Funds Adjustments:											1090	
1091			Agency Base Adjustment											1091	
1092				(436,004)							(436,004)			(436,004)	1092
1093			Other Funds Adjustments:											1093	
1094			Office of Solicitor/State Appropriations											1094	
1095											(819,526)			(819,526)	1095
1096			SUBTOTAL INCREMENTAL ADJUSTMENTS											1096	
1097				(436,004)	-	-	-	-		(436,004)	(819,526)		(1,255,530)		1096
1098			SUBTOTAL PROSECUTION COORDINATION COMMISSION											1097	
1099											8,284,083	162,334	5,759,751	14,206,168	1097
1099	E23	47	Commission on Indigent Defense	8,486,441							8,486,441		13,175,652	21,662,093	1098
1100			State Funds Adjustments:											1099	
1101			Technology for Docket Management, Electronic Filing, and Case Management											1100	
1102			Civil Appointment Fund (Proviso 90.18)		1,500,000			450,000		450,000			450,000	1,500,000	1101
1103										1,500,000				1,500,000	1102
1104			Other Funds Adjustments:											1103	
1105			Civil Appointment Fund (Proviso 45.5)											1104	
1106												561,705		561,705	1105
1107			SUBTOTAL INCREMENTAL ADJUSTMENTS											1106	
1108				-	1,500,000	-	-	450,000		1,950,000		561,705		2,511,705	1107
1109			SUBTOTAL COMMISSION ON INDIGENT DEFENSE											1108	
1110										10,436,441		13,737,357		24,173,798	1109
1110	D10	48	Governor's Office-SLED	23,922,357							23,922,357	25,283,910	14,768,557	63,974,824	1110
1111			State Funds Adjustments:											1111	
1112			Agency Base Adjustment											1112	
1113			Law Enforcement Equipment		(478,447)				(478,447)		(478,447)			(478,447)	1113
1114			Methamphetamine Lab Clean Up			1,000,000		1,000,000		1,000,000				1,000,000	1114
1115										1,000,000				1,000,000	1115
1116			Federal Funds Adjustments:											1116	
1117			Regions - Decrease in JAG Investigation Services Funds											1117	
1118			Forensic Lab - Decrease in JAG Forensic Lab Enhancement Funds									(391,000)		(391,000)	1118
1119			Data Center - Decrease in JAG AFIS Upgrade Funds									(570,823)		(570,823)	1119
1120			Homeland Security - Increase in Homeland Security Grant Funds									(1,356,500)		(1,356,500)	1120
1121			Employer Contributions									2,893,780		2,893,780	1121
1122												82,733		82,733	1122
1123			Other Funds Adjustments:											1123	
1124			Administration - Personal Service & Operating (Agency Reorganization)											1124	
1125			Regions - Personal Service & Operating (Agency Reorganization)										972,018	972,018	1125
1126			Forensic Lab - Personal Service (Decrease in Revenue)										268,728	268,728	1126
1127			Data Center (Decrease in Revenue & Agency Reorganization)										(718,068)	(718,068)	1127
1128			Regulatory (Decrease in Revenue & Agency Reorganization)										(11,555)	(11,555)	1128
1129			Homeland Security - Personal Service & Operating (Agency Reorganization)										(1,202,684)	(1,202,684)	1129
1130			Special Operations - Personal Service & Operating (Agency Reorganization)										581,496	581,496	1130
1131			Employer Contributions										(203,466)	(203,466)	1131
1132													313,531	313,531	1132
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS											1133	
1134				(478,447)	1,000,000	-	-	1,000,000		1,521,553		658,190		2,179,743	1134
1135			SUBTOTAL SLED											1135	
1136											25,443,910	25,942,100	14,768,557	66,154,567	1136
1136	K05	49	Department of Public Safety	66,411,155							66,411,155	71,467,547	39,342,844	177,221,546	1137
1137			State Funds Adjustments:											1138	
1138			Agency Base Adjustment											1138	
1139			Law Enforcement Equipment		(1,328,223)				(1,328,223)		(1,328,223)			(1,328,223)	1139
1140			Illegal Immigration (S.20) (12 FTEs) (N/R Proviso 90.18)			691,653	611,766			1,000,000				1,000,000	1140
1141			Highway Patrol Overtime (Proviso 90.21)					5,000,000		1,303,419				1,303,419	1141
1142										5,000,000				5,000,000	1142
1143			Federal Funds Adjustments:											1143	
1144			Highway Patrol (Decrease of Stimulus Funds)											1144	
1145			State Transport Police (Adjustment of Federal Award)									(1,415,000)		(1,415,000)	1145
1146			Bureau of Protective Police (Decrease of Stimulus Funds)									(308,284)		(308,284)	1146
1147			Safety & Grants (Adjustment of Federal Award)									(100,000)		(100,000)	1147
1148			Employer Contributions									(29,092,405)		(29,092,405)	1148
1149												(63,512)		(63,512)	1149
1150			Other Funds Adjustments:											1150	
1151			Administrative Services (Carry Forward Funds to Replace Budgetary Shortfalls & Facility Upgrades)											1151	
1152			Highway Patrol (Purchase of HP Vehicles & Carry Forward Funds for Budgetary Shortfalls)										2,600,000	2,600,000	1152
1153			State Transport Police (Anticipated Decreases in Other Funds Revenues)										3,110,000	3,110,000	1153
1154			Bureau of Protective Services (Balance Fringe & Personal Service)										(161,389)	(161,389)	1154
1155			Safety & Grants (Anticipating Using Carry Forward Funds in FY12)										(148,145)	(148,145)	1155
1156			Employer Contributions										10,000	10,000	1156
1157													3,809	3,809	1157
1158			SUBTOTAL INCREMENTAL ADJUSTMENTS											1158	
1159				(636,570)	611,766	5,000,000	-	1,000,000		5,975,196		(30,979,201)	5,414,275	(19,589,730)	1159
1160			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY											1160	
1161											72,386,351	40,488,346	44,757,119	157,631,816	1161
1161	N20	50	Law Enforcement Training Council	635,666							635,666	1,000,000	12,536,250	14,171,916	1162
1162			State Funds Adjustments:											1163	
1163			Agency Base Adjustment											1163	
1164			ETV - State and Local Training of Law Enforcement		(31,783)						(31,783)			(31,783)	1164
1165														574,244	1165
1166			Other Funds Adjustments:											1166	
1167			Training (Reduction in Operating due to Decreased Revenue)											1167	
													(300,250)	(300,250)	

06/21/11		CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)							Conference Committee June 21, 2011			
			State				FY 2010-11 Capital Reserve Fund H.3701	Federal	Other	Total		
Line		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1168		Staff for New Facilities (11 FTE Other)							1,000,000	1,000,000	1168	
1169											1169	
1170		SUBTOTAL INCREMENTAL ADJUSTMENTS	542,461	-	-	-	542,461	699,750		1,242,211	1170	
1171		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL					1,178,127	1,000,000	13,236,000	15,414,127	1171	
1172											1172	
1173	N04	51 Dept. of Corrections	296,393,732				296,393,732	3,187,726	52,644,160	352,225,618	1173	
1174		State Funds Adjustments:									1174	
1175		Base Adjustment - Other Operating Expenses		3,405,575			3,405,575			3,405,575	1175	
1176		Base Adjustment - Personal Service & Other Operating Expenses		54,000,000			54,000,000			54,000,000	1176	
1177		Cell Phone Interdiction (Proviso 51.31)						1,500,000		1,500,000	1177	
1178											1178	
1179		Federal Funds Adjustments:									1179	
1180		Administration (Decrease in Personal Service & Operating)						(190,528)		(190,528)	1180	
1181		Housing, Care & Security (Increase in New Grant Funds)						1,404,752		1,404,752	1181	
1182		Palmetto Unified School District (Decrease in Grant Awards)						(292,277)		(292,277)	1182	
1183		Employer Contributions						(19,926)		(19,926)	1183	
1184											1184	
1185		Other Funds Adjustments:									1185	
1186		Administration (Increase in Victim Restitution Program Revenue)						407,000		407,000	1186	
1187		Housing, Care & Security (Increase in Fee Collections)						411,870		411,870	1187	
1188		Work & Vocational (Increase in Sale of Services Revenue)						776,500		776,500	1188	
1189		Palmetto Unified School District (Decrease in Estimated Carry Forward Funds)						(150,115)		(150,115)	1189	
1190		Employer Contributions						57,085		57,085	1190	
1191											1191	
1192		SUBTOTAL INCREMENTAL ADJUSTMENTS	57,405,575	-	-	-	57,405,575	902,021	3,002,340	61,309,936	1192	
1193		SUBTOTAL DEPT. OF CORRECTIONS					353,799,307	4,089,747	55,646,500	413,535,554	1193	
1194											1194	
1195	N08	52 Department of Probation, Parole & Pardon Services	18,940,635				18,940,635	2,015,000	27,768,951	48,724,586	1195	
1196		State Funds Adjustments:									1196	
1197		Sentencing Reform - Year 2		1,530,296			1,530,296			1,530,296	1197	
1198		Agent Equipment					500,000	500,000		500,000	1198	
1199											1199	
1200		Federal Funds Adjustments:									1200	
1201		Offender Programming (Loss of ARRA Stimulus Funds)						(1,765,000)		(1,765,000)	1201	
1202											1202	
1203		Other Funds Adjustments:									1203	
1204		Offender Programming (Increase in Personal Service & Operating for Omnibus Crime Reduction & Sentencing Reform Act)						3,404,541		3,404,541	1204	
1205											1205	
1206		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,530,296	-	-	-	2,030,296	(1,765,000)	3,404,541	3,669,837	1206	
1207		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON					20,970,931	250,000	31,173,492	52,394,423	1207	
1208											1208	
1209	N12	53 Department of Juvenile Justice	89,478,058				89,478,058	4,026,449	20,170,395	113,674,902	1209	
1210		State Funds Adjustments:									1210	
1211											1211	
1212		Federal Funds Adjustments:									1212	
1213		Administration (Increase in Federal Grant Funds)						4,975		4,975	1213	
1214		Community Services (Decrease in Federal Grant Funds)						(18,195)		(18,195)	1214	
1215		Long Term Facilities (Decrease in Federal Grant Funds)						(231,438)		(231,438)	1215	
1216		Education (Decrease in Federal Grant Funds)						(106,687)		(106,687)	1216	
1217		Employee Benefits						32,393		32,393	1217	
1218											1218	
1219		SUBTOTAL INCREMENTAL ADJUSTMENTS						(318,952)		(318,952)	1219	
1220		SUBTOTAL DEPT. OF JUVENILE JUSTICE					89,478,058	3,707,497	20,170,395	113,355,950	1220	
1221											1221	
1222	L36	54 Human Affairs Commission	648,731				648,731	177,528	723,500	1,549,759	1222	
1223		State Funds Adjustments:									1223	
1224		Agency Base Adjustment		600,000			600,000			600,000	1224	
1225											1225	
1226		Other Funds Adjustments:									1226	
1227		Consultive Services (Decrease in Other Funds Revenue)						(58,878)		(58,878)	1227	
1228		Compliance Programs (Decrease in Other Funds Revenue)						(192,782)		(192,782)	1228	
1229		Employee Benefits						(60,740)		(60,740)	1229	
1230											1230	
1231		SUBTOTAL INCREMENTAL ADJUSTMENTS	600,000	-	-	-	600,000		(312,400)	287,600	1231	
1232		SUBTOTAL HUMAN AFFAIRS COMMISSION					1,248,731	177,528	411,100	1,837,359	1232	
1233											1233	
1234	L46	55 Commission On Minority Affairs	398,631				398,631		331,000	729,631	1234	
1235		State Funds Adjustments:									1235	
1236		Agency Base Adjustment		(23,918)			(23,918)			(23,918)	1236	
1237											1237	
1238		Other Funds Adjustments:									1238	
1239											1239	
1240		SUBTOTAL INCREMENTAL ADJUSTMENTS	(23,918)	-	-	-	(23,918)			(23,918)	1240	
1241		SUBTOTAL COMMISSION ON MINORITY AFFAIRS					374,713		331,000	705,713	1241	
1242											1242	
1243	R04	56 Public Service Commission						432,091	4,399,308	4,831,399	1243	
1244		Federal Funds Adjustments:									1244	

06/21/11		Conference Committee June 21, 2011										
		CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)										
		State						Federal	Other	Total		
		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1245		Administration						(39,091)		(39,091)	1245	
1246											1246	
1247		Other Funds Adjustments:									1247	
1248		Lobbyists									1248	
1249											1249	
1250		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	(39,091)		(39,091)	1250	
1251		SUBTOTAL PUBLIC SERVICE COMMISSION						393,000	4,399,308	4,792,308	1251	
1252											1252	
1253	R06	57 Office of Regulatory Staff							11,484,759	11,484,759	1253	
1254		Other Funds Adjustments:									1254	
1255		Office of Executive Director						(115,770)	(115,770)	(115,770)	1255	
1256		Support Services						(82,406)	(82,406)	(82,406)	1256	
1257		Telecom Trans Water						(57,882)	(57,882)	(57,882)	1257	
1258		Electric & Natural Gas						(42,031)	(42,031)	(42,031)	1258	
1259		Employer Contributions						(67,864)	(67,864)	(67,864)	1259	
1260											1260	
1261		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-		(365,953)	(365,953)	1261	
1262		SUBTOTAL OFFICE OF REGULATORY STAFF							11,118,806	11,118,806	1262	
1263											1263	
1264	R08	58 Workers Compensation Commission	1,936,745					1,936,745		2,700,000	4,636,745	1264
1265		State Funds Adjustments:									1265	
1266		Agency Base Adjustment		(193,675)				(193,675)		(193,675)	1266	
1267											1267	
1268		Other Funds Adjustments:									1268	
1269		Administration (FTE Transfer due to Budget Cuts & Increase in Operating for Computer Updates)							88,063	88,063	1269	
1270		Judicial Management (FTE Transfer due to Budget Cuts)							3,157	3,157	1270	
1271		Insurance & Medical Services (FTE Transfer due to Budget Cuts)							174,898	174,898	1271	
1272		Claims (FTE Transfer due to Budget Cuts)							93,359	93,359	1272	
1273		Employer Contributions							59,338	59,338	1273	
1274											1274	
1275		SUBTOTAL INCREMENTAL ADJUSTMENTS	(193,675)	-	-	-	-	(193,675)	418,815	225,140	1275	
1276		SUBTOTAL WORKERS COMP COMMISSION						1,743,070	3,118,815	4,861,885	1276	
1277											1277	
1278	R12	59 State Accident Fund							6,689,521	6,689,521	1278	
1279		Other Funds Adjustments:									1279	
1280		Workers' Compensation Insurance Services (Decrease in Operating Expenses)							(17,000)	(17,000)	1280	
1281											1281	
1282		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-		(17,000)	(17,000)	1282	
1283		SUBTOTAL STATE ACCIDENT FUND							6,672,521	6,672,521	1283	
1284											1284	
1285	R14	60 Patients' Compensation Fund							1,014,378	1,014,378	1285	
1286		Other Funds Adjustments:									1286	
1287											1287	
1288		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-				1288	
1289		SUBTOTAL PATIENTS' COMPENSATION FUND							1,014,378	1,014,378	1289	
1290											1290	
1291	R16	61 Second Injury Fund							1,814,702	1,814,702	1291	
1292		Other Funds Adjustments:									1292	
1293											1293	
1294		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-				1294	
1295		SUBTOTAL SECOND INJURY FUND							1,814,702	1,814,702	1295	
1296											1296	
1297	R20	62 Department of Insurance	1,973,944					1,973,944		9,739,765	11,713,709	1297
1298		State Funds Adjustments:									1298	
1299		Agency Base Adjustment		(41,165)				(41,165)		(41,165)	1299	
1300											1300	
1301		Other Funds Adjustments:									1301	
1302		Uninsured Motorists (Termination of Reinsurance Facility with the Recoupment Fee)							(200,000)	(200,000)	1302	
1303											1303	
1304		SUBTOTAL INCREMENTAL ADJUSTMENTS	(41,165)	-	-	-	-	(41,165)	(200,000)	(241,165)	1304	
1305		SUBTOTAL DEPARTMENT OF INSURANCE						1,932,779	9,539,765	11,472,544	1305	
1306											1306	
1307	R23	63 Board of Financial Institutions							4,069,075	4,069,075	1307	
1308		Other Funds Adjustments:									1308	
1309											1309	
1310		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-				1310	
1311		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							4,069,075	4,069,075	1311	
1312											1312	
1313	R28	64 Department of Consumer Affairs	628,607					628,607	67,500	2,369,250	3,065,357	1313
1314		State Funds Adjustments:									1314	
1315		Agency Base Adjustment		(62,861)				(62,861)		(62,861)	1315	
1316											1316	
1317		Federal Funds Adjustments:									1317	
1318		Legal (US DOT/NHTSA Grant Ended)						(67,500)	(67,500)	(67,500)	1318	
1319											1319	
1320		Other Funds Adjustments:									1320	
1321		Administration (Increase in Personal Service due to Governor's Veto)								46,295	46,295	1321

06/21/11		CONFERENCE COMMITTEE										Conference Committee
		FY 2011-12 APPROPRIATIONS BILL (H.3700)										June 21, 2011
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)										

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CONFERENCE COMMITTEE													
FY 2011-12 APPROPRIATIONS BILL (H.3700)													
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)													
Conference Committee June 21, 2011													
State													
Federal													
Other													
Total													
Line			FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Proviso 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1400	U20	68C	County Transportation Funds								86,000,000	86,000,000	1400
1401			Other Funds Adjustments:										1401
1402			County Transportation (Increase in Operating, Permanent Improvements & Aid to Subdivisions)								6,000,000	6,000,000	1402
1403													1403
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS								6,000,000	6,000,000	1404
1405			SUBTOTAL COUNTY TRANSPORTATION FUNDS								92,000,000	92,000,000	1405
1406													1406
1407	U30	68D	Division of Aeronautics	570,312					570,312	75,000	3,429,638	4,074,950	1407
1408			State Funds Adjustments:										1408
1409			Agency Base Adjustment		(34,219)				(34,219)			(34,219)	1409
1410			Aeronautics Parts and Fuel					600,000	600,000			600,000	1410
1411													1411
1412			Federal Funds Adjustments:										1412
1413			Administration (Increase in Grant Funds for Security Fencing & Gate Control)							2,325,000		2,325,000	1413
1414													1414
1415			Other Funds Adjustments:										1415
1416			Administration (Realignment/Increase in Personal Service & Operating)								581,724	581,724	1416
1417			Employee Benefits								60,646	60,646	1417
1418													1418
1419			SUBTOTAL INCREMENTAL ADJUSTMENTS		(34,219)			600,000	565,781	2,325,000	642,370	3,533,151	1419
1420			SUBTOTAL DIVISION OF AERONAUTICS						1,136,093	2,400,000	4,072,008	7,608,101	1420
1421													1421
1422	A01	70A	The Senate	12,409,112					12,409,112			12,409,112	1422
1423			State Funds Adjustments:										1423
1424													1424
1425			SUBTOTAL INCREMENTAL ADJUSTMENTS										1425
1426			SUBTOTAL THE SENATE						12,409,112			12,409,112	1426
1427													1427
1428	A05	70B	House of Representatives	16,395,210					16,395,210			16,395,210	1428
1429			State Funds Adjustments:										1429
1430			House Salary		1,289,600				1,289,600			1,289,600	1430
1431			Other Operating Expenses		1,000,000				1,000,000			1,000,000	1431
1432													1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,289,600				2,289,600			2,289,600	1433
1434			SUBTOTAL HOUSE OF REPRESENTATIVES						18,684,810			18,684,810	1434
1435													1435
1436	A15	70C	Codification of Laws & Legislative Council	2,429,469					2,429,469		300,000	2,729,469	1436
1437			State Funds Adjustments:										1437
1438			Legislative Research		500,000				500,000			500,000	1438
1439													1439
1440			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000				500,000			500,000	1440
1441			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL						2,929,469		300,000	3,229,469	1441
1442													1442
1443	A17	70D	Legislative Printing & Information Technology Systems	2,792,324					2,792,324			2,792,324	1443
1444			State Funds Adjustments:										1444
1445			Information Technology		200,000			900,000	1,100,000			1,100,000	1445
1446													1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			900,000	1,100,000			1,100,000	1447
1448			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS						3,892,324			3,892,324	1448
1449													1449
1450	A20	70E	Legislative Audit Council	855,499					855,499			855,499	1450
1451			State Funds Adjustments:										1451
1452			Personal Service Funding (2 Existing FTEs)		112,000				112,000			112,000	1452
1453													1453
1454			Other Funds Adjustments:										1454
1455			Reimbursements for Audits of Federally Funded Programs (Proviso 70.26)								420,000	420,000	1455
1456													1456
1457			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,000				112,000		420,000	532,000	1457
1458			SUBTOTAL LEG AUDIT COUNCIL						967,499		420,000	1,387,499	1458
1459													1459
1460	A85	70F	Education Oversight Committee								1,476,748	1,476,748	1460
1461			Other Funds Adjustments:										1461
1462			EIA Adjustment (See EIA Section)								(330,459)	(330,459)	1462
1463													1463
1464			SUBTOTAL INCREMENTAL ADJUSTMENTS								(330,459)	(330,459)	1464
1465			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,146,289	1,146,289	1465
1466													1466
1467	C05	71	Administrative Law Judges	1,550,518					1,550,518		1,305,240	2,855,758	1467
1468			State Funds Adjustments:										1468
1469			Staff Attorneys (2)		123,272				123,272			123,272	1469
1470													1470
1471			Other Funds Adjustments:										1471
1472			Implement New Fee Schedule (Proviso 71.3)								35,000	35,000	1472
1473													1473
1474			SUBTOTAL INCREMENTAL ADJUSTMENTS		123,272				123,272		35,000	158,272	1474
1475			SUBTOTAL ADMINISTRATIVE LAW JUDGES						1,673,790		1,340,240	3,014,030	1475
1476													1476

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CONFERENCE COMMITTEE														
FY 2011-12 APPROPRIATIONS BILL (H.3700)														
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)														
Conference Committee June 21, 2011														
State														
Federal Other Total														
FY 2011-12														
Agency														
Beginning Base														
Part 1A														
Recurring Funds														
H.3700														
Nonrecurring														
Provisos														
90.17, 90.18														
& 65.8														
Increased														
Enforcement														
Collections														
Proviso 90.21														
Health														
Funding														
Provisos														
90.16, 90.3														
FY 2010-11														
Capital														
Reserve														
Fund														
H.3701														
Total														
State Funds														
Federal														
Funds														
Other														
Funds														
Total														
Funds														
Line														
1477	D05	72A	Governor's Office-Executive Control of the State	1,825,407									1,825,407	1477
1478			State Funds Adjustments:											1478
1479														1479
1480			SUBTOTAL INCREMENTAL ADJUSTMENTS											1480
1481			SUBTOTAL EXECUTIVE CONTROL OF STATE										1,825,407	1481
1482														1482
1483	D17	72B	Governor's Office-OEPP	7,008,507									7,008,507	1483
1484			State Funds Adjustments:										40,398,365	1483
1485			Agency Base Adjustment		(726,216)								(726,216)	1485
1486			Veterans' Cemetery							750,000			750,000	1486
1487														1487
1488			Federal Funds Adjustments:											1488
1489			Coord State Syst Vol Child Adv - Increase in Operating									50,000	50,000	1489
1490			Victim Compen Claims Process - Personal Service & Operating									133,782	133,782	1490
1491			Grants Admin (Competitive) OEO - Personal Service & Operating									6,834,870	6,834,870	1491
1492			Grants Admin (CSBG) - Personal Service & Operating									4,888,457	4,888,457	1492
1493			Grants Admin (LIHEAP) - Personal Service & Operating									722,065	722,065	1493
1494			Grants Admin (WAP) - Personal Service & Operating									30,350,094	30,350,094	1494
1495			Employee Benefits									259,578	259,578	1495
1496														1496
1497			Other Funds Adjustments:											1497
1498			Coord State Syst Vol Child Adv - Increase in Personal Service & Operating										189,421	1498
1499			Recruit, Train & Supervise Child Adv - Increase in Personal Service & Operating										2,423,081	1499
1500			Attorney Compensation - Increase in Operating										235,000	1500
1501			Procurement of Services - Increase in Personal Service										190,000	1501
1502			Victim Compen Claims Process - Increase in Processed Claims										1,902,129	1502
1503			Pass Through Funds										242,479	1503
1504			Grants Admin - Decrease in Funds for Allocations										(332,500)	1504
1505			Employee Benefits										605,311	1505
1506														1506
1507			SUBTOTAL INCREMENTAL ADJUSTMENTS		(726,216)								23,784	1507
1508			SUBTOTAL OEPP							750,000			7,032,291	1508
1509													43,238,846	1509
1510													83,637,211	1510
1511													5,454,921	1511
1512													28,820,996	1512
1513														1513
1514														1514
1515														1515
1516			Other Funds Adjustments:											1516
1517														1517
1518			SUBTOTAL INCREMENTAL ADJUSTMENTS		(51,000)								(51,000)	1518
1519			SUBTOTAL MANSION & GROUNDS										290,930	1519
1520														1520
1521	E04	73	Lieutenant Governor	4,356,135									4,356,135	1521
1522			State Funds Adjustments:										27,468,917	1522
1523			Agency Base Adjustment		(348,490)								(348,490)	1523
1524														1524
1525			Federal Funds Adjustments:											1525
1526			Medicare Fraud										116,723	1526
1527			Home & Community-Based Services										19,289	1527
1528			Nutrition Services										24,340	1528
1529			Employment & Training Services										101,286	1529
1530			Administration for Living Well										112,150	1530
1531			Family Caregiver Support Program										356,600	1531
1532			Medicare Counseling Program										189,772	1532
1533														1533
1534			SUBTOTAL INCREMENTAL ADJUSTMENTS		(348,490)								(348,490)	1534
1535			SUBTOTAL LIEUTENANT GOVERNOR										4,007,645	1535
1536													28,389,077	1536
1537	E08	74	Secretary of State	623,371									623,371	1537
1538			State Funds Adjustments:											1538
1539			Agency Base Adjustment		(37,402)								(37,402)	1539
1540														1540
1541			Other Funds Adjustments:											1541
1542			Charities, Special Purpose Districts, Municipal Incorporations & Annexations										(42,079)	1542
1543			Corporations										(41,500)	1543
1544														1544
1545			SUBTOTAL INCREMENTAL ADJUSTMENTS		(37,402)								(37,402)	1545
1546			SUBTOTAL SECRETARY OF STATE										585,969	1546
1547														1547
1548	E12	75	Comptroller General	2,119,668									2,119,668	1548
1549			State Funds Adjustments:											1549
1550			Agency Base Adjustment		(127,180)								(127,180)	1550
1551														1551
1552			Other Funds Adjustments:											1552
1553			Optional Retirement System Changes (Proviso 75.8)										10,000	1553
1554														1554

CONFERENCE COMMITTEE										Conference Committee				
FY 2011-12 APPROPRIATIONS BILL (H.3700)										June 21, 2011				
& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)														
										State		Federal	Other	Total
										FY 2010-11				
										Capital Reserve				
										Fund				
										H.3701				
										Total	Federal	Other	Total	
										State Funds	Funds	Funds	Funds	Line
Line				FY 2011-12	Part 1A	Nonrecurring	Increased	Health	FY 2010-11					
				Agency	Recurring Funds	Provisos	Enforcement	Funding	Capital					
				Beginning Base	H.3700	90.17, 90.18	Collections	Provisos	Reserve					
						& 65.8	Proviso 90.21	90.16, 90.3	Fund					
									H.3701					
									Total	Federal	Other	Total		
									State Funds	Funds	Funds	Funds		
1633											(5,048,557)	(5,048,557)	1633	
1634											(145,787)	(145,787)	1634	
1635											(322,928)	(322,928)	1635	
1636											(869,494)	(869,494)	1636	
1637											160,523	160,523	1637	
1638											20,000	20,000	1638	
1639											(273,007)	(273,007)	1639	
1640											5,960,000	5,960,000	1640	
1641											(502,531)	(502,531)	1641	
1642											(493,679)	(493,679)	1642	
1643											42,524	42,524	1643	
1644													1644	
1645													1645	
1646													1646	
1647													1647	
1648	F27	80B	State Auditor	2,345,509									1648	
1649			State Funds Adjustments:									585,000	2,930,509	
1650			Agency Base Adjustment		(140,731)								(140,731)	
1651														
1652			Other Funds Adjustments:											
1653			Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract									5,500	5,500	
1654			Medical Assistance Audit Program (Proviso 21.3)									325,000	325,000	
1655														
1656			SUBTOTAL INCREMENTAL ADJUSTMENTS		(140,731)	-	-	-	-			330,500	189,769	
1657			SUBTOTAL STATE AUDITOR									2,204,778	3,120,278	
1658														
1659	R44	81	Department of Revenue	41,241,637									1659	
1660			State Funds Adjustments:										1660	
1661													1661	
1662			Other Funds Adjustments:										1662	
1663													1663	
1664			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-				1664	
1665			SUBTOTAL DEPT. OF REVENUE										1665	
1666													1666	
1667	R52	82	State Ethics Commission	257,583									1667	
1668			State Funds Adjustments:										1668	
1669													1669	
1670			Other Funds Adjustments:										1670	
1671													1671	
1672			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-				1672	
1673			SUBTOTAL ETHICS COMMISSION										1673	
1674													1674	
1675	S60	83	Procurement Review Panel	111,012									1675	
1676			State Funds Adjustments:										1676	
1677													1677	
1678			Other Funds Adjustments:										1678	
1679													1679	
1680			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-				1680	
1681			SUBTOTAL PROCUREMENT REVIEW PANEL										1681	
1682													1682	
1683			Any unobligated FY 2011-12 General Fund surplus revenues collected above the amounts										1683	
1684			certified by the Board of Economic Advisors shall be appropriated as follows (Proviso 90.22):										1684	
1685													1685	
1686	P40		CONSERVATION BANK		2,000,000								1686	
1687													1687	
1688													1688	
1689			EDUCATION IMPROVEMENT ACT										1689	
1690													1690	
1691			Revenue										1691	
1692													1692	
1693			Recurring Revenue:										1693	
1694			Revenue Forecast, FY 2011-12 (BEA Forecast 2/9/11, 5/12/11)		562,648,994								1694	
1695			Interest Earnings Forecast, FY 2011-12 (BEA Forecast 2/9/11, 5/12/11)		350,000								1695	
1696			FY 2010-11 EIA Surplus (BEA 2/9/11, 5/12/11)		35,066,085								1696	
1697			Second Amendment Weekend (Proviso 89.96)		51,850								1697	
1698													1698	
1699			Total EIA Revenue		598,116,929								1699	
1700													1700	
1701			Less: FY 2010-11 Appropriation Base		(522,234,107)								1701	
1702													1702	
1703			Total "New" Recurring EIA Revenue		75,882,822								1703	
1704													1704	
1705			Total EIA Revenue		75,882,822								1705	
1706													1706	
1707			Appropriations										1707	
1708			School Bus Fuel		17,462,672								1708	
1709			National Board		25,351,007								1709	
1710			Aid to Districts		37,736,600								1710	

06/21/11		Conference Committee June 21, 2011										
CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700) & FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)		State					Federal	Other	Total			
Line		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Nonrecurring Provisos 90.17, 90.18 & 65.8	Increased Enforcement Collections Provisos 90.21	Health Funding Provisos 90.16, 90.3	FY 2010-11 Capital Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1711	Aid to Districts - Nonrecurring		30,514,235								1711	
1712	Instructional Materials		3,000,000								1712	
1713	SC Youth Challenge Academy		1,000,000								1713	
1714	Science South		500,000								1714	
1715	Student Health and Fitness Act - Nurses		6,000,000								1715	
1716	ADEPT		873,909								1716	
1717	Technical Assistance		(51,430,445)								1717	
1718	Student Identifier - delete		(987,203)								1718	
1719	Data Collection - delete		(1,217,947)								1719	
1720	Power Schools		5,000,000								1720	
1721	OSL - Technical Assistance - XI.E.1		(930,887)								1721	
1722	Writing Improvement Network - 15% reduction		(32,252)								1722	
1723	SC Geographic Alliance - 15% reduction		(27,506)								1723	
1724	School Improvement Council - 15% reduction		(22,465)								1724	
1725	Science Plus		150,000								1725	
1726	Centers for Excellence		350,000								1726	
1727	CERRA - H03 (Administration)		(5,591)								1727	
1728	Other Agencies (XI.A.1)		(106,790)								1728	
1729	Partnerships (XI.F.1)		(65,530)								1729	
1730	Teacher Recruitment Program - H03 (Administration Only)		(132,867)								1730	
1731	EOC - Public Relations - delete		(168,438)								1731	
1732	EOC - 4 Year Old Evaluation - delete		(296,678)								1732	
1733	EOC - Family Involvement - delete		(33,781)								1733	
1734	Education Oversight Committee		176,953								1734	
1735	CDEPP - OFS		296,678								1735	
1736	South Carolina Public Charter School District		(372,712)								1736	
1737											1737	
1738	Total EIA Appropriations		72,580,962								1738	
1739											1739	
1740	Residual Balance		3,301,860								1740	
1741											1741	
1742	**Note: Per Proviso 1A.49, Any Excess Surplus Unappropriated Shall Be Used for School Bus Fuel.		3,301,860								1742	
1743											1743	
1744	Balance		-								1744	
1745											1745	
1746	LOTTERY EXPENDITURE ACCOUNT										1746	
1747											1747	
1748	Revenue										1748	
1749	Earnings FY 2011-12 (BEA Estimate 2/9/11, 5/12/11)		240,000,000								1749	
1750	Interest Earnings FY 2011-12 (BEA Estimate 2/9/11, 5/12/11)		2,100,000								1750	
1751	Unclaimed Prizes (BEA Estimate 2/9/11, 5/12/11)		12,400,000								1751	
1752	Education Lottery Year-End Cash Surplus (OSB Estimate 2/22/11)		12,000,000								1752	
1753	Election Day Sales		733,000								1753	
1754											1754	
1755	Total South Carolina Education Lottery Revenue		267,233,000								1755	
1756											1756	
1757	Appropriations										1757	
1758	CHE & Tech Board - Tuition Assistance Two-Year Institutions		47,000,000								1758	
1759	CHE - LIFE Scholarships		106,554,616								1759	
1760	CHE - HOPE Scholarships		7,823,474								1760	
1761	CHE - Palmetto Fellows Scholarships		30,277,240								1761	
1762	CHE - Need-Based Grants		11,631,566								1762	
1763	Tuition Grants Commission - Tuition Grants		7,766,604								1763	
1764	CHE - National Guard Tuition Repayment Program		1,700,000								1764	
1765	South Carolina State University		2,500,000								1765	
1766	CHE - Tech. Public 4 & 2 Year Institutions		4,154,702								1766	
1767	SDE - K-5 Reading, Math, Science & Social Studies Program		29,491,798								1767	
1768	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000								1768	
1769	CHE - Higher Education Excellence Enhancement Program		3,000,000								1769	
1770	School for Deaf & Blind - Technology		200,000								1770	
1771	SDE - New School Buses		12,350,000								1771	
1772	DAODAS - Gambling Related Services		50,000								1772	
1773	State Library - Aid to County Libraries		733,000								1773	
1774											1774	
1775	Total South Carolina Education Lottery Appropriations		267,233,000								1775	
1776											1776	
1777	Residual Balance		-								1777	
1778											1778	