

Agency Other Fund Expenditure Comparison FY 1999-2000 to FY 2009-10

Agency	FY 1999-2000				Other as % of Total	FY 2009-10				Other as % of Total	Inc/Decr FY 99-00 to FY 09-10	Other Avg Annual % Change
	Total	State	Federal	Other		Total	State	Federal	Other			
A01 The Senate	10,639,006	10,476,225	-	162,781	1.53%	10,864,972	10,698,647	-	166,325	1.53%	3,544	0.22%
A05 House of Representatives	12,710,337	12,384,326	-	326,011	2.56%	13,024,950	12,988,988	-	35,962	0.28%	(290,049)	-19.78%
A15 Codification of Laws & Legislative Council	2,950,841	2,932,973	-	17,868	0.61%	2,521,771	2,278,765	-	243,006	9.64%	225,138	29.82%
A17 Legislative Printing	2,480,300	2,386,390	-	93,910	3.79%	3,089,628	3,051,181	-	38,447	1.24%	(55,463)	-8.54%
A20 Legislative Audit Council	1,181,180	1,181,180	-	-	0.00%	808,656	808,656	-	-	0.00%	-	-
A85 Education Oversight Committee	-	-	-	-	-	1,542,194	-	-	1,542,194	100.00%	1,542,194	-
B04 Judicial Department	41,119,872	41,065,091	-	54,781	0.13%	57,411,521	22,782,531	8,985,511	25,643,480	44.67%	25,588,699	84.94%
C05 Administrative Law Judges	1,874,341	1,874,341	-	-	0.00%	2,598,756	1,368,849	-	1,229,906	47.33%	1,229,906	-
D05 Governor's Office -Exec. Control of the State	1,796,234	1,796,234	-	-	0.00%	1,901,047	1,901,047	-	-	0.00%	-	-
D10 State Law Enforcement Division	43,161,432	35,397,948	3,225,570	4,537,914	10.51%	54,853,135	24,091,618	15,536,692	15,224,825	27.76%	10,686,911	12.87%
D17 Governor's Office - OEPP	52,650,992	12,190,484	23,394,831	17,065,677	32.41%	133,306,072	8,292,147	107,696,932	17,316,993	12.99%	251,316	0.15%
D20 Governor's Office -Mansion & Grounds	312,197	312,197	-	-	0.00%	638,223	430,361	-	207,662	32.54%	207,662	-
E04 Lieutenant Governor	322,898	322,898	-	-	0.00%	32,958,889	3,201,323	25,204,698	4,552,868	13.81%	4,552,868	-
E08 Secretary of State	1,955,023	1,385,382	-	569,641	29.14%	1,920,825	686,958	-	1,233,867	64.24%	664,226	8.04%
E12 Comptroller General	5,453,302	5,453,302	-	-	0.00%	4,058,558	2,465,637	-	1,592,921	39.25%	1,592,921	-
E16 State Treasurer	9,074,474	3,428,283	-	5,646,191	62.22%	13,986,631	2,822,099	-	11,164,532	79.82%	5,518,341	7.06%
E19 Retirement System Investment Commission	-	-	-	-	-	3,432,332	-	-	3,432,332	100.00%	3,432,332	-
E20 Attorney General's Office	11,050,399	8,756,002	1,042,968	1,251,429	11.32%	15,706,871	4,822,993	1,642,021	9,241,857	58.84%	7,990,428	22.13%
E21 Prosecution Coordination Commission	11,596,414	11,512,267	84,147	-	0.00%	16,634,961	9,344,505	1,509,881	5,780,575	34.75%	5,780,575	-
E22 Office of Appellate Defense	1,146,902	1,146,902	-	-	0.00%	-	-	-	-	-	-	-
E23 Office of Indigent Defense	13,828,490	6,065,949	-	7,762,541	56.13%	24,706,415	9,554,902	-	15,151,513	61.33%	7,388,972	6.92%
E24 Adjutant General	51,576,163	13,824,445	33,913,266	3,838,552	7.44%	58,546,315	5,990,713	46,005,595	6,550,007	11.19%	2,711,555	5.49%
E28 Election Commission	6,009,433	1,962,775	-	4,046,658	67.34%	4,557,028	2,206,647	-	222,894	46.69%	1,919,171	-6.23%
F03 Budget & Control Board	234,319,643	52,674,812	2,711,485	178,933,346	76.36%	236,640,169	27,957,403	17,192,829	191,489,937	80.92%	12,556,591	0.68%
F27 State Auditor	4,366,139	4,366,139	-	-	0.00%	2,961,509	2,328,974	-	632,535	21.36%	632,535	-
H03 Commission on Higher Education	29,895,904	19,397,011	2,064,478	8,434,415	28.21%	311,420,287	108,008,555	5,312,203	198,099,529	63.61%	189,665,114	37.11%
H06 Higher Education Tuition Grants	23,342,281	20,608,377	278,395	2,455,509	10.52%	35,069,169	22,035,377	704,226	12,329,566	35.16%	9,874,057	17.51%
H09 The Citadel	70,609,336	17,113,364	9,755,318	43,740,654	61.95%	115,489,516	11,256,224	26,964,449	77,268,843	66.91%	33,528,189	5.86%
H12 Clemson University (E&G)	359,299,960	107,089,213	44,178,154	208,032,593	57.90%	663,400,206	78,498,132	85,055,462	499,846,612	75.35%	291,814,019	9.16%
H15 University of Charleston	133,439,355	31,728,599	33,448,740	68,262,016	51.16%	214,292,393	23,752,507	20,260,406	170,279,480	79.46%	102,017,464	9.57%
H17 Coastal Carolina University	50,973,863	13,605,730	3,803,892	33,564,241	65.85%	150,670,691	11,555,329	16,332,890	122,782,472	81.49%	89,218,231	13.85%
H18 Francis Marion University	38,120,589	16,007,164	2,450,526	19,662,899	51.58%	53,642,387	18,944,477	12,854,757	21,843,153	40.72%	2,180,254	1.06%
H21 Lander University	28,190,519	11,184,767	160,739	16,845,013	59.75%	36,682,230	7,592,240	-	1,829,541	27.26%	10,415,436	4.93%
H24 South Carolina State University	70,799,492	27,070,376	14,022,437	29,706,679	41.96%	129,170,561	16,471,285	48,782,476	63,916,800	49.48%	34,210,121	7.96%
H27 University of South Carolina - Columbia	519,550,776	179,162,924	114,612,115	225,775,737	43.46%	854,316,526	128,520,804	167,014,405	558,781,317	65.41%	333,005,580	9.49%
H29 USC - Aiken	31,443,640	11,010,826	2,946,824	17,485,990	55.61%	50,756,256	7,772,409	6,587,759	36,396,088	71.71%	18,910,098	7.61%
H34 USC - Spartanburg (Upstate)	36,307,781	12,642,885	3,871,659	19,793,237	54.52%	81,917,779	10,138,616	13,512,660	58,266,503	71.13%	38,473,266	11.40%
H36 USC - Beaufort	6,504,416	2,318,138	624,861	3,561,417	54.75%	21,738,564	1,834,243	3,307,983	16,596,338	76.35%	13,034,921	16.64%
H37 USC - Lancaster	6,348,082	2,878,680	686,551	2,782,851	43.84%	16,459,854	1,935,139	3,733,835	10,790,880	65.56%	8,008,029	14.51%
H38 USC - Salkehatchie	6,555,419	3,446,246	826,514	2,282,659	34.82%	11,688,828	1,649,214	3,504,413	6,535,201	55.91%	4,252,542	11.09%
H39 USC - Sumter	8,731,773	4,252,639	849,805	3,629,329	41.56%	14,040,703	3,061,316	2,706,323	8,273,064	58.92%	4,643,735	8.59%
H40 USC - Union	2,468,370	1,306,496	436,167	725,707	29.40%	5,152,895	746,001	-	1,612,184	27.94%	2,069,003	14.43%
H47 Winthrop University	80,892,685	24,812,438	15,342,460	40,737,787	50.36%	152,444,388	16,262,774	51,270,435	84,911,179	55.70%	44,173,392	7.62%
H51 MUSC	411,818,528	95,268,879	71,130,588	245,419,061	59.59%	618,438,993	86,253,335	181,700,336	350,485,322	56.67%	105,066,261	3.63%
H53 Consortium of Community Teaching Hospitals	19,393,328	16,359,928	899,955	2,133,445	11.00%	16,466,849	11,681,342	2,528,763	2,256,744	13.70%	123,299	0.56%
H59 Technical & Comp. Education	367,156,273	165,698,900	27,945,105	173,512,268	47.26%	204,853,027	125,350,022	16,496,874	63,006,130	30.76%	(110,506,138)	-9.63%
H63 State Department of Education	2,740,456,947	1,742,069,479	367,244,736	631,142,732	23.03%	3,485,880,783	1,919,706,182	942,744,853	623,429,747	17.88%	(7,712,985)	-0.12%
H67 Educational Television Commission	29,670,059	20,375,437	12,150	9,282,472	31.29%	22,905,789	12,054,771	703,859	10,147,159	44.30%	864,687	0.89%
H71 Wil Lou Gray Opportunity School	4,311,276	3,356,646	105,038	849,592	19.71%	4,036,339	2,778,263	-	729,001	18.06%	(120,591)	-1.52%
H73 Vocational Rehabilitation	91,522,647	16,710,894	56,627,527	18,184,226	19.87%	119,984,469	10,151,302	85,454,542	24,378,625	20.32%	6,194,399	2.97%
H75 School for the Deaf & the Blind	20,441,921	13,930,482	664,760	5,846,679	28.60%	30,398,582	11,372,549	689,210	18,336,824	60.32%	12,490,145	12.11%
H79 Dept of Archives & History	7,415,388	6,267,448	186,635	961,305	12.96%	5,398,963	2,977,343	1,455,166	966,454	17.90%	5,149	0.05%
H87 State Library	13,160,235	9,808,044	1,730,748	1,621,443	12.32%	14,308,069	9,963,465	4,317,822	26,782	0.19%	(1,594,661)	-33.66%
H91 Arts Commission	5,561,888	4,751,317	676,359	134,212	2.41%	4,175,039	2,452,387	-	209,021	5.01%	74,809	4.53%
H95 State Museum	7,691,341	6,173,864	21,582	1,495,895	19.45%	4,879,015	3,232,040	-	1,646,975	33.76%	151,080	0.97%
J02 Health & Human Services	2,937,087,747	485,545,470	2,047,306,756	404,235,521	13.76%	5,293,834,408	606,323,430	4,109,051,997	578,458,981	10.93%	174,223,460	3.65%
J04 Health & Environmental Control	429,910,601	122,172,905	156,819,522	150,918,174	35.10%	503,353,385	101,634,570	227,613,284	174,105,531	34.59%	23,187,357	1.44%
J12 Mental Health	341,607,247	196,576,616	6,051,768	138,978,863	40.68%	366,091,221	161,432,618	9,116,661	195,541,942	53.41%	56,563,079	3.47%
J16 Disabilities & Special Needs	329,124,551	143,480,628	1,380,174	184,263,749	55.99%	522,639,869	150,807,394	451,825	371,380,649	71.06%	187,116,900	7.26%
J20 Dept of Alcohol & Other Drug Abuse Services	38,741,233	12,883,578	22,335,064	3,522,591	9.09%	36,036,630	7,688,961	24,762,186	3,585,484	9.95%	62,893	0.18%
K05/N20/R40 DPS/LETC/DMV	194,390,582	126,376,205	21,917,861	46,096,516	23.71%	219,303,741	55,851,368	53,538,927	109,913,446	50.12%	63,816,930	9.08%
L04 Dept of Social Services	691,492,951	119,556,388	468,447,448	103,489,115	14.97%	980,551,030	124,609,192	822,096,359	33,845,479	3.45%	(69,643,636)	-10.57%

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Agency	FY 1999-2000				Other as % of Total	FY 2009-10				Other as % of Total	Inc/Decr FY 99-00 to FY 09-10	Other Avg Annual % Change
	Total	State	Federal	Other		Total	State	Federal	Other			
L12 John de la Howe School	5,580,264	4,283,644	128,410	1,168,210	20.93%	4,562,906	3,459,294	52,517	1,051,095	23.04%	(117,115)	-1.05%
L24 Commission for the Blind	9,845,811	4,303,858	5,230,326	311,627	3.17%	9,789,098	2,634,376	7,117,070	37,652	0.38%	(273,975)	-19.05%
L32 Housing Authority	31,673,540		27,377,152	4,296,388	13.56%	201,615,166		185,919,085	15,696,082	7.79%	11,399,694	13.83%
L36 Human Affairs Commission	3,455,751	2,465,115	125,896	864,740	25.02%	2,404,178	1,449,818	207,037	747,324	31.08%	(117,416)	-1.45%
L46 Commission on Minority Affairs	399,472	396,947	-	2,525	0.63%	664,680	438,634		226,046	34.01%	223,521	56.74%
N04 Department of Corrections	373,388,757	318,537,410	8,479,882	46,371,465	12.42%	410,587,728	327,998,422 *	25,320,374	57,268,932	13.95%	10,897,467	2.13%
N08 Department of Probation, Parole & Pardon	43,852,513	25,153,552	81,947	18,617,014	42.45%	41,800,821	15,030,995	2,196,480	24,573,345	58.79%	5,956,331	2.81%
N12 Department of Juvenile Justice	106,179,417	86,947,853	4,345,911	14,885,653	14.02%	113,853,975	88,261,905	8,982,129	16,609,941	14.59%	1,724,288	1.10%
P12 Forestry Commission	25,238,812	18,731,543	2,176,080	4,331,189	17.16%	24,997,135	12,080,313	6,584,034	6,332,789	25.33%	2,001,600	3.87%
P16 Department of Agriculture	11,214,892	6,943,336	68,970	4,202,586	37.47%	26,923,335	3,916,602	700,115	22,306,617	82.85%	18,104,031	18.17%
P20 Clemson PSA	74,582,116	53,611,103	13,428,677	7,542,336	10.11%	73,969,793	34,864,713	17,116,102	21,988,978	29.73%	14,446,642	11.29%
P21 SC State - PSA	-	-	-	-	-	6,416,597	2,559,686		3,856,911		-	-
P24 Department of Natural Resources	68,532,458	31,282,173	12,751,245	24,499,040	35.75%	83,954,193	17,772,181	24,351,464	41,830,548	49.83%	17,331,508	5.50%
P26 Sea Grant Consortium	3,999,579	593,782	3,230,110	175,687	4.39%	4,104,135	404,575	3,603,979	95,581	2.33%	(80,106)	-5.91%
P28 Department of Parks, Recreation & Tourism	58,139,517	37,482,077	1,880,359	18,777,081	32.30%	78,222,626	30,577,724	2,261,215	45,383,687	58.02%	26,606,606	9.23%
P32 Department of Commerce	100,310,597	23,106,754	38,109,561	39,094,282	38.97%	230,841,716	7,104,646	145,222,846	78,514,224	34.01%	39,419,942	7.22%
P36 Patriots Point	5,435,309			5,435,309	100.00%	19,328,954			19,328,954	100.00%	13,893,645	13.53%
P40 Conservation Bank	-			-	-	1,891,595			1,891,595	100.00%	1,891,595	
R04 Public Service Commission	9,255,917			9,255,917	100.00%	4,108,995		12,327	4,096,668	99.70%	(5,159,249)	-7.83%
R06 Office of Regulatory Staff	-			-	-	92,586,054		9,903	92,576,151	99.99%	92,576,151	
R08 Workers' Compensation Commission	5,136,760	4,053,641	-	1,083,119	21.09%	5,249,462	2,310,947		2,938,515	55.98%	1,855,396	10.50%
R12 State Accident Fund	5,581,939			5,581,939	100.00%	4,802,060			4,802,060	100.00%	(779,879)	-1.49%
R14 Patient's Compensation Fund	274,702			274,702	100.00%	1,006,782			1,006,782	100.00%	732,080	13.87%
R16 Second Injury Fund	1,327,899			1,327,899	100.00%	1,721,471			1,721,471	100.00%	393,572	2.63%
R20 Department of Insurance	8,021,048	6,939,772	4,167	1,077,109	13.43%	12,165,373	2,370,638		9,794,735	80.51%	8,717,626	24.70%
R23 Bd of Financial Institutions	2,302,858			2,302,858	100.00%	2,910,079			2,910,079	100.00%	607,221	2.37%
R28 Department of Consumer Affairs	2,825,309	2,356,335	-	468,974	16.60%	3,055,257	1,496,788	24,573	1,533,896	50.21%	1,064,922	12.58%
R36 Department of Labor, Licensing & Regulation	27,430,858	6,617,861	2,336,823	18,476,174	67.36%	36,262,271	2,212,441	2,247,873	31,801,958	87.70%	13,325,784	5.58%
R44 Department of Revenue	48,827,778	40,628,845		8,198,933	16.79%	62,458,157	35,933,706		26,524,451	42.47%	18,325,518	12.46%
R52 State Ethics Commission	632,441	531,383	-	101,058	15.98%	790,191	364,186		426,005	53.91%	324,947	15.47%
R60 Employment Security Commission	99,115,252	250,554	87,345,699	11,518,999	11.62%	98,223,820	501,248	69,326,534	28,396,038	28.91%	16,877,039	9.44%
S60 Procurement Review Panel	123,533	123,533	-	-	0.00%	110,067	108,106		1,960	1.78%	1,960	
U12 Department of Transportation	790,523,036	782,538	343,036,634	446,703,864	56.51%	1,221,703,216	635,735	74,023	1,220,993,458	99.94%	774,289,594	10.58%
U15 Infrastructure Bank	6,644,233			6,644,233		62,476,918			62,476,918	100.00%	55,832,685	
U20 County Transportation Funds	-			-		86,814,002			86,814,002	100.00%	86,814,002	
U30 Aeronautics Division	-			-		6,307,781	2,510,700	1,349,831	2,447,250	38.80%	2,447,250	
<b>TOTAL</b>	<b>12,635,857,364</b>	<b>4,722,019,135</b>	<b>4,116,373,527</b>	<b>3,797,464,702</b>		<b>19,109,241,447</b>	<b>4,633,428,701 *</b>	<b>7,686,645,251</b>	<b>6,789,167,495</b>		<b>2,991,702,793</b>	<b>5.98%</b>

Notes:

- \* Office of Appellant Defense (E22) merged with Office of Indigent Defense (E23) beginning FY 2006-07.
- \* Law Enforcement Training Council (N20) established as separate agency beginning FY 2006-07.
- \* Department of Motor Vehicles (R40) established as separate agency beginning FY 2003-04.
- \* Aeronautics Division (U30) separated from Department of Commerce (P32) beginning FY 2009-10.