

2/21/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
					FY 2017-18											
					Capital											
					Reserve											
					FY 2018-19											
					Agency	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total	State	Federal	Other	Total
					Beginning Base	Recurring Funds	Proviso 118.XX	H.4951	State Funds	Funds	Funds	Funds				
					H.4950	H.4950		H.4951								
537	<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>															537
538	J020	33	Department of Health & Human Services	1,317,712,382				1,317,712,382	5,308,622,236	997,097,870	7,623,432,488					538
539			State Funds Adjustments													539
540			Maintenance of Effort Annualization		26,416,551			26,416,551			26,416,551					540
541			Increase Access and Rates for Autism Spectrum Disorder Services		3,848,880			3,848,880			3,848,880					541
542			BabyNet Appropriation Transfer from DDSN		11,402,071			11,402,071			11,402,071					542
543			DDSN First Slots Appropriation Transfer		(1,368,235)			(1,368,235)			(1,368,235)					543
544			Opioid Use Disorder Treatment and Services		4,350,000			4,350,000			4,350,000					544
545			Medicaid Management Information System				7,741,075	7,741,075			7,741,075					545
546			Telemedicine		1,500,000			1,500,000			1,500,000					546
547			Rural Health Initiative		4,000,000			4,000,000			4,000,000					547
548			Medical Contracts			2,000,000		2,000,000			2,000,000					548
549			Federal Funds Adjustments													549
550			Maintenance of Effort Annualization						(7,227,007)		(7,227,007)					550
551			Increase Access and Rates for Autism Spectrum Disorder Services						9,423,120		9,423,120					551
552			Opioid Use Disorder Treatment and Services						10,650,000		10,650,000					552
553			Medicaid Management Information System						72,413,152		72,413,152					553
554			Other Funds Adjustments													554
555			Maintenance of Effort Annualization							(12,016,064)	(12,016,064)					555
556			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,149,267	2,000,000	7,741,075	59,890,342	85,259,265	(12,016,064)	133,133,543					556
557			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,367,861,649			1,377,602,724	5,393,881,501	985,081,806	7,756,566,031					557
558																558
559	J040	34	Department of Health & Environmental Control	132,070,532				132,070,532	286,140,200	200,899,732	619,110,464					559
560			State Funds Adjustments													560
561			EMS Performance Improvement Center		350,000			350,000			350,000					561
562			Communicable Diseases		499,359			499,359			499,359	6.00			6.00	562
563			HIV/AIDS Prevention and Treatment		500,000			500,000			500,000					563
564			Cancer Screenings		1,000,000			1,000,000			1,000,000					564
565			Water Quality			1,000,000		1,000,000			1,000,000					565
566			Federal Funds Adjustments													566
567																567
568			Other Funds Adjustments													568
569			Earned Authorization Increase: Ryan White ADAP Pharmaceutical Rebate							20,000,000	20,000,000					569
570			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,349,359	1,000,000		3,349,359		20,000,000	23,349,359					570
571			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		134,419,891			135,419,891	286,140,200	220,899,732	642,459,823	6.00			6.00	571
572																572
573	J120	35	Department of Mental Health	235,247,772				235,247,772	19,170,928	230,356,451	484,775,151					573
574			State Funds Adjustments													574
575			School-Based Services		500,000			500,000			500,000					575
576			Supported Community Housing Expansion		4,452,017			4,452,017			4,452,017					576
577			Child and Adolescent Intensive Community and Residential Services		2,000,000			2,000,000			2,000,000					577
578			Federal Funds Adjustments													578
579																579
580			Other Funds Adjustments													580
581																581
582			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,952,017			6,952,017			6,952,017					582
583			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		242,199,789			242,199,789	19,170,928	230,356,451	491,727,168					583

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FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
594															594
595	J160	36	Department of Disabilities & Special Needs	251,398,355			251,398,355	340,000	498,438,332	750,176,687					595
596			State Funds Adjustments												596
597			BabyNet Transfer to DHHS		(11,402,071)		(11,402,071)			(11,402,071)					597
598			Front line workforce pay increase		11,300,000		11,300,000			11,300,000					598
599			Statewide Access to Genetic Services		500,000		500,000			500,000					599
600			DDSN First Slots Appropriation Transfer		1,368,235		1,368,235			1,368,235					600
601															601
602			Federal Funds Adjustments												602
603															603
604															604
605			Other Funds Adjustments												605
606			Front line workforce pay increase						18,153,635	18,153,635					606
607			Statewide Access to Genetic Services						627,195	627,195					607
608															608
609			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,766,164		1,766,164		18,780,830	20,546,994					609
610			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		253,164,519		253,164,519	340,000	517,219,162	770,723,681					610
611															611
612	H730	32	Vocational Rehabilitation	16,003,396			16,003,396	119,986,616	35,340,201	171,330,213					612
613			State Funds Adjustments												613
614															614
615															615
616			Federal Funds Adjustments												616
617															617
618															618
619			Other Funds Adjustments												619
620															620
621															621
622			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-					622
623			SUBTOTAL VOCATIONAL REHABILITATION		16,003,396		16,003,396	119,986,616	35,340,201	171,330,213					623
624															624
625	J200	37	Department of Alcohol & Other Drug Abuse Services	8,700,737			8,700,737	33,254,410	7,096,362	49,051,509					625
626			State Funds Adjustments												626
627			Enhanced Response for Opioid Use Disorder		1,250,000		1,250,000			1,250,000					627
628			Increased Opioid Treatment and Services		1,750,000		1,750,000			1,750,000					628
629															629
630			Federal Funds Adjustments												630
631			SC Opioid State Targeted Response					6,575,623		6,575,623					631
632			Prescription Drug Overdose Prevention for States Enhanced/Expansion					787,697		787,697					632
633															633
634			Other Funds Adjustments												634
635															635
636															636
637			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000		3,000,000	7,363,320		10,363,320					637
638			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		11,700,737		11,700,737	40,617,730	7,096,362	59,414,829					638
639															639
640	L040	38	Department of Social Services	170,665,273			170,665,273	508,278,168	56,346,297	735,289,738					640
641			State Funds Adjustments												641
642			Michelle H. Consent Agreement/Child and Family Service Review		20,281,214		20,281,214			20,281,214	234.00			234.00	642
643			Child Care Match (\$8.65 million federal)		2,680,000		2,680,000			2,680,000					643
644			Child Support System			25,000,000	25,000,000			25,000,000					644
645			Security Enhancements		241,500		241,500			241,500					645
646															646
647			Federal Funds Adjustments												647
648															648
649															649
650			Other Funds Adjustments												650
651															651

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				Part 1A		FY 2017-18									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
652															652
653				23,202,714		25,000,000	48,202,714			48,202,714					653
654				193,867,987			218,867,987	508,278,168	56,346,297	783,492,452	234.00			234.00	654
655															655
656	L240	39	Commission for the Blind	3,522,103			3,522,103	8,664,818	403,000	12,589,921					656
657			State Funds Adjustments												657
658			Children's Services Program Increase		25,000		25,000			25,000					658
659			Federal Funds Adjustments												659
660															660
661															661
662															662
663			Other Funds Adjustments												663
664															664
665															665
666			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000		25,000			25,000					666
667			SUBTOTAL COMMISSION FOR THE BLIND		3,547,103		3,547,103	8,664,818	403,000	12,614,921					667
668															668
669	F500	108	Public Employee Benefit Authority (PEBA)	125,737,331			125,737,331		32,030,091	157,767,422					669
670			State Funds Adjustments												670
671															671
672															672
673			Other Funds Adjustments												673
674			Benefits Administration System Modernization Plan						10,000,000	10,000,000					674
675															675
676			SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000	10,000,000					676
677			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)				125,737,331		42,030,091	167,767,422					677
678															678
679	H530	24	Area Health Education Consortium (AHEC)	10,650,969			10,650,969	844,700	2,808,927	14,304,596					679
680			State Funds Adjustments												680
681															681
682															682
683			Federal Funds Adjustments												683
684															684
685															685
686			Other Funds Adjustments												686
687															687
688															688
689			SUBTOTAL INCREMENTAL ADJUSTMENTS												689
690			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS				10,650,969	844,700	2,808,927	14,304,596					690
691															691
692			USC System												692
693	H270	20A	-Columbia												693
694			State Funds Adjustments												694
695			SC Children's Advocacy Medical Response System		1,125,000		1,125,000			1,125,000					695
696															696
697			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,125,000		1,125,000			1,125,000					697
698			SUBTOTAL CONSORTIUM OF USC COLUMBIA		1,125,000		1,125,000			1,125,000					698
699															699
700	H510	23	Medical University of South Carolina - MUSC												700
701			State Funds Adjustments												701
702			Statewide Health Innovations		7,500,000		7,500,000			7,500,000					702
703															703
704															704
705			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000		7,500,000			7,500,000					705
706			SUBTOTAL MUSC		7,500,000		7,500,000			7,500,000					706
707															707
708			<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>2,271,708,850</b>	<b>96,069,521</b>	<b>3,000,000</b>	<b>32,741,075</b>	<b>2,420,769,446</b>	<b>6,377,924,661</b>	<b>2,097,582,029</b>	<b>240.00</b>			<b>240.00</b>	<b>708</b>