

**Capital Improvements  
Joint Bond Review Committee**

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SFAA LIAISON  
803-212-6682

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ADMINISTRATIVE ASSISTANT  
803-212-6677  
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**JOINT BOND REVIEW COMMITTEE MEETING**

DATE: Thursday, December 8, 2016  
TIME: 9:30 a.m.  
LOCATION: Room 105, Gressette Building

**AGENDA**

**PAGE**

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2. Comprehensive Permanent Improvement Plans.....	2
3. University of South Carolina Proposed Student Housing Lease, 506 Huger Street, Columbia.....	3
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**JOINT BOND REVIEW COMMITTEE**

Meeting of December 8, 2016

**Item Number 1**

**AGENCY:** State Transportation Infrastructure Bank and  
Department of Transportation

**PROJECT/SUBJECT:** Update Regarding Working Relationship

As requested at the September 13, 2016, meeting of the Joint Bond Review Committee, SIB Chairman Vince Graham and DOT Secretary Christy Hall will provide an update regarding the relationship of the two entities, specifically since enactment of Act 275 of 2016.

**COMMITTEE ACTION:**

Receive information regarding SIB and DOT operations.

**ATTACHMENTS:**

Presentation(s) will be distributed at the meeting.

**JOINT BOND REVIEW COMMITTEE**

**Item Number 2**

Meeting of December 8, 2016

**AGENCY:** Department of Administration, Executive Budget Office

**PROJECT/SUBJECT:** Comprehensive Permanent Improvement Plans

Section 2-47-55 of the South Carolina Code of Laws requires all state agencies responsible for providing and maintaining physical facilities to submit a Comprehensive Permanent Improvement Plan (CPIP). *(Note: For several years, the requirement was suspended by Appropriation Act proviso.)*

Generally, the CPIP outlines agencies' permanent improvement activities for the next five years. Year 1 of each agency's CPIP includes projects that the agency expects to initiate in the upcoming year for which funding sources are already available or for which there is a reasonable certainty that the funding will be available during the upcoming year. Years 2 through 5 of the CPIP focus on projects for which the agency will request funds as well as projects that the agency anticipates to have its own or other non-state funding sources.

The Capital Asset Management Division of the Department of Administration has compiled and submitted a report containing summaries of the 2016 CPIP submissions for all agencies as well as a listing of the individual projects for each agency by plan year. The report is being distributed to Committee members under separate cover. In addition, detailed CPIP submissions are available to members of the Committee upon request.

**COMMITTEE ACTION:**

Receive Comprehensive Permanent Improvement Plan, Fiscal Years 2016-17 through 2020-21, as information.

**AVAILABLE UNDER SEPARATE COVER:**

Report of State of South Carolina Comprehensive Improvement Plan, Fiscal Years 2016-17 through 2020-21

**AVAILABLE UPON REQUEST:**

Detailed Agency Submissions, Comprehensive Permanent Improvement Plan, Fiscal Years 2016-17 through 2020-21

**JOINT BOND REVIEW COMMITTEE**

**Item Number 3**

Meeting of December 8, 2016

**AGENCY:** Department of Administration, Real Property Services

**PROJECT/SUBJECT:** University of South Carolina Student Housing Lease at Park Place, Columbia

The University of South Carolina is requesting approval to lease 424 student housing beds in 152 units located at 506 Huger Street in Park Place from Park 7 Group. The beds are needed to meet USC's current demand and future projections for student housing. USC is projecting a shortage of 1,900 to 4,200 beds between now and 2020. USC must provide housing for all freshmen and critical programs such as the Honor's College, Capstone Scholars, and Preston College. The proposed lease will help bridge the gap in student housing until a new housing project is completed in 2024.

A solicitation was conducted, and four proposals were received; this request represents the lowest bid.

The term of the proposed lease is three years, beginning August 1, 2017, with four optional one-year renewals. The base rent for the first year ranges from \$649 per month for a bed in a four- or five-bedroom unit to \$1,120 for a one-bedroom unit, totaling \$3,570,336. The proposal provides for annual increases of three percent throughout the initial term as well as the optional renewal terms.

In addition, USC will be responsible for a maximum of \$381,600 in electricity costs and \$48,000 for building security annually.

As with all USC student housing, other housing-related overhead costs will be factored into the housing fees that will be charged to the students occupying the units. USC currently charges a rate of \$921.00 per bed per month for comparable University student housing.

The Department of Administration's Real Property Services reports comparable monthly rental rates of \$865 to \$1,000 per bed in the downtown Columbia area.

USC has adequate funds to cover the lease according to the Budget Approval Form. The Department of Administration's Real Property Services recommends approval. JBRC review per Section 1-11-56.

The lease was approved by the USC Board of Trustees on October 14 and the Commission on Higher Education on December 1.

**COMMITTEE ACTION:**

Review and make recommendation regarding the proposed lease agreement for the University of South Carolina.



**ATTACHMENTS:**

- 1) Department of Administration, Real Property Services Lease Summary dated December 8, 2016
- 2) Letter from USC dated October 20, 2016
- 3) Sections 1-11-55 and 1-11-56 of the South Carolina Code of Laws

**JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET**

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**Meeting Scheduled for: December 8, 2016**

**Regular Agenda**

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**1. Submitted by:**

- (a) Agency: Department of Administration
- (b) Authorized Official Signature:

  
Ashlie Lancaster  
Real Property Services

**2. Subject:** University of South Carolina (USC) Student Housing Lease at Park Place in Columbia

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**3. Summary Background Information:**

USC is requesting approval to lease 424 student housing beds in 152 units located at 506 Huger Street in Park Place from Park 7 Group to meet their current demand and future projections for University provided student housing for the Columbia campus. USC is currently projecting a shortage of between 1,900-4,200 beds between now and 2020. While the private student housing market is addressing much of the need for upperclassmen, USC must provide housing for all freshmen and critical programs such as the Honor's College, Capstone Scholars, and Preston College which have living/learning programs that are part of their educational missions. USC is planning a new major student housing project but its anticipated completion is not until 2024, and this lease will help bridge the student housing gap in the interim.

A solicitation was conducted and four (4) responsive proposals were received, of which the selected proposal represents the lowest bid. The term of the lease will be three (3) years, beginning on August 1, 2017 and ending on July 31, 2020, with four (4) optional one (1) year renewals (Extended Terms). Basic Rent for the first year of the Initial Term shall be as follows:

Unit size	Number of Units	Price per bed per month
Studio	13	\$950.00
1 Bedroom	17	\$1,120.00
2 Bedroom	41	\$740.00
3 Bedroom	15	\$715.00
4 Bedroom	63	\$649.00
5 Bedroom	3	\$649.00

The Basic Rent for the Initial Term and for the Extended Terms shall increase annually by three percent (3%) beginning in year 2, which will be payable in the amounts set forth here:

<u>INITIAL TERM</u>	<u>PERIOD: FROM - TO</u>	<u>ANNUAL RENT</u>	<u>BI-ANNUAL RENT</u>
YEAR 1	August 1, 2017 – July 31, 2018	\$3,570,336.00	\$1,785,168.00
YEAR 2	August 1, 2018 – July 31, 2019	\$3,677,446.08	\$1,838,723.04
YEAR 3	August 1, 2019 – July 31, 2020	\$3,787,769.46	\$1,893,884.73
<b>TOTAL</b>		<b>\$11,035,551.54</b>	
<u>EXTENDED TERMS</u>	<u>PERIOD: FROM-TO</u>	<u>ANNUAL RENT</u>	<u>BI-ANNUAL RENT</u>
YEAR 4	August 1, 2020 – July 31, 2021	\$3,901,402.55	\$1,950,701.27
YEAR 5	August 1, 2021 – July 31, 2022	\$4,018,444.62	\$2,009,222.31
YEAR 6	August 1, 2022 – July 31, 2023	\$4,138,997.96	\$2,069,498.98
YEAR 7	August 1, 2023 – July 31, 2024	\$4,263,167.90	\$2,131,583.95
<b>TOTAL</b>		<b>\$16,322,013.03</b>	

USC will also annually pay a maximum of \$381,600 in electricity costs and \$48,000 in building security, representing an average of approximately \$85/month/bed. As such, the total maximum amount USC could pay over the Initial and Extended Terms is \$30,364,764.57. All charges will be passed on to the students occupying the units. Additionally, if a student moves out during the year, there is a waiting list from which USC will fill the vacated bed.

The rates for the Park Place beds represent an average rate of \$786.15/month. The following chart represents comparable lease rates of similar space in the downtown Columbia area:

<b>Location</b>	<b>Address</b>	<b>Avg Rent Rate/bed</b>
The Station	2025 Gervais Street	\$865.00
Aspyre	1000 Whaley Street	\$902.00
650 Lincoln	650 Lincoln Street	\$1,000.00

Above rates are subject to base rent and operating expense escalations over the term.

USC currently charges a rate of \$921.00/bed/month for comparable University student housing.

There are adequate funds for the lease according to the Budget Approval Form submitted. The lease was approved by the USC Board of Trustees on October 14, 2016 and the Commission on Higher Education on December 1, 2016.

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**4. What is JBRC asked to do?** Approve the proposed lease for USC at Park Place in Columbia.

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**5. What is recommendation of the Department of Administration?** Approve the proposed lease for USC at Park Place in Columbia.

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**6. List of Supporting Documents:**

- Letter from USC dated October 20, 2016
- SC Code of Laws Section 1-11-55 and 1-11-56



ASSOCIATE VICE PRESIDENT FOR  
BUSINESS AFFAIRS

October 20, 2016

Mr. Ashlie Lancaster  
The South Carolina Department of Administration  
1200 Senate Street, Suite 460  
Columbia, SC 29201

Dear Ms. Lancaster:

Pursuant to the lease solicitation that has been issued by the Department of Administration, the University of South Carolina seeks approval to lease 424 student housing beds from Park 7 Group at their Park Place property to meet current demand and future projections for University provided student housing for the Columbia campus. The lease term is August 1, 2017 through July 31, 2020, with four one-year options to extend.

In 2016 the University conducted a Student Housing Demand Assessment to analyze the need for new student housing as enrollments grow and buildings in its inventory reach the end of their useful life. The study shows that even with the existing buildings still in service, there is a deficit in University provided student housing that will increase over time. For 2016-2017, there is demand from students for approximately 1,900 more beds than we can provide. This unmet demand is expected to grow to approximately 4,200 beds by the 2019-2020 academic year. We are planning a new major student housing project in our South Campus area to address the increase in demand, but that project will need to be accomplished in several phases, and final completion is not anticipated until 2024.

The private student housing market is addressing much of the need for student housing from upperclassmen, but the University must provide housing for all freshmen and critical programs like the Honor's College, Capstone Scholars, and Preston College which have living/learning programs that are a part of the educational mission of the Colleges. The lease will allow the University to operate this block of rooms in the same fashion as University owned housing.

We were fortunate in the lease solicitation process to have had a nearby facility respond with sufficient beds available to lease to the University to supplement its inventory and assist in meeting demand while the Campus Village project is being implemented. Your office provided

invaluable assistance in soliciting and negotiating this lease on our behalf at a rate that will fit within the current on-campus housing structure for similar facilities.

The proposed lease was approved by the University of South Carolina Board of Trustees at its meeting on October 14, 2016. We would appreciate your office advancing this request for lease approval to the Joint Bond Review Committee and the State Fiscal Accountability Authority for inclusion on their December meeting agenda.

Please feel free to contact me if you have questions.

Sincerely,

  
Helen Zeigler, AVP  
Business Affairs

**SECTION 1-11-55.** Leasing of real property for governmental bodies.

(1) "Governmental body" means a state government department, commission, council, board, bureau, committee, institution, college, university, technical school, agency, government corporation, or other establishment or official of the executive branch of this State. Governmental body excludes the General Assembly, Legislative Council, the Legislative Services Agency, the judicial department and all local political subdivisions such as counties, municipalities, school districts, or public service or special purpose districts.

(2) The Division of General Services of the Department of Administration is hereby designated as the single central broker for the leasing of real property for governmental bodies. No governmental body shall enter into any lease agreement or renew any existing lease except in accordance with the provisions of this section. However, a technical college, with the approval by the State Board for Technical and Comprehensive Education, and a public institution of higher learning, may enter into any lease agreement or renew any lease agreement up to one hundred thousand dollars annually for each property or facility.

(3) When any governmental body needs to acquire real property for its operations or any part thereof and state-owned property is not available, it shall notify the Division of General Services of its requirement on rental request forms prepared by the division. Such forms shall indicate the amount and location of space desired, the purpose for which it shall be used, the proposed date of occupancy and such other information as General Services may require. Upon receipt of any such request, General Services shall conduct an investigation of available rental space which would adequately meet the governmental body's requirements, including specific locations which may be suggested and preferred by the governmental body concerned. When suitable space has been located which the governmental body and the division agree meets necessary requirements and standards for state leasing as prescribed in procedures of the department as provided for in subsection (5) of this section, General Services shall give its written approval to the governmental body to enter into a lease agreement. All proposed lease renewals shall be submitted to General Services by the time specified by General Services.

(4) The department shall adopt procedures to be used for governmental bodies to apply for rental space, for acquiring leased space, and for leasing state-owned space to nonstate lessees.

(5) Any participant in a property transaction proposed to be entered who maintains that a procedure provided for in this section has not been properly followed, may request review of the transaction by the Director of the Division of General Services of the Department of Administration or his designee.

**SECTION 1-11-56.** Program to manage leasing; procedures.

(A) The Division of General Services of the Department of Administration, in an effort to ensure that funds authorized and appropriated for rent are used in the most efficient manner, is directed to develop a program to manage the leasing of all public and private space of a governmental body. The department must submit regulations for the implementation of this section to the General Assembly as provided in the Administrative Procedures Act, Chapter 23, Title 1. The department's regulations, upon General Assembly approval, shall include procedures for:

(1) assessing and evaluating agency needs, including the authority to require agency justification for any request to lease public or private space;

(2) establishing standards for the quality and quantity of space to be leased by a requesting agency;

(3) devising and requiring the use of a standard lease form (approved by the Attorney General) with provisions which assert and protect the state's prerogatives including, but not limited to, a right of cancellation in the event of:

(a) a nonappropriation for the renting agency;

(b) a dissolution of the agency; and

(c) the availability of public space in substitution for private space being leased by the agency;

(4) rejecting an agency's request for additional space or space at a specific location, or both;

(5) directing agencies to be located in public space, when available, before private space can be leased;

(6) requiring the agency to submit a multiyear financial plan for review by the department with copies sent to Ways and Means Committee and Senate Finance Committee, before any new lease for space is entered into; and

(7) requiring prior review by the Joint Bond Review Committee and the requirement of State Fiscal Accountability Authority approval before the adoption of any new or renewal lease that commits more than two hundred thousand dollars annually in rental or lease payments or more than one million dollars in such payments in a five-year period.

(B) Leases or rental agreements involving amounts below the thresholds provided in subsection (A)(7) may be executed by the Department of Administration without this prior review by the Joint Bond Review Committee and approval by the State Fiscal Accountability Authority.

(C) The threshold requirements requiring review by the Joint Bond Review Committee and approval by the State Fiscal Accountability Authority as contained in subsection (A)(7) also apply to leases or rental agreements with nonstate entities whether or not the state or its agencies or departments is the lessee or lessor.



**JOINT BOND REVIEW COMMITTEE**

**Item Number 4**

Meeting of December 8, 2016

**AGENCY:** Department of Administration, Real Property Services

**PROJECT/SUBJECT:** Department of Social Services Proposed Lease at 1628 Browning Road, Columbia

The Department of Social Services is requesting approval to lease 31,544 square feet of office and training space at 1628 Browning Road in Columbia from Browning Office Investments, LLC. The space will replace two expiring leases totaling 17,342 square feet and will alleviate overcrowding in the North Towers and Harden Street buildings.

The office space will be used daily by 108 employees, and the training space will be utilized by approximately 240 employees.

A solicitation was conducted, and two responsive proposals were received; this request represents the lowest bid, including moving costs.

The term of the proposed lease is five years beginning upon date of completion of renovations, estimated to be March 15, 2017 (landlord will provide \$140,000 to upfit the space). Rent for the first year will be \$12.50 per square foot and will total \$394,300, with annual increases of approximately two percent. The total payout over the five-year term will be \$2,052,253. All operating costs as well as ample parking are included in the rent.

The Department of Administration's Real Property Services reports comparable lease rates of similar space in the Columbia area range from \$13.75 to \$16.00 per square foot.

DSS has adequate funds to cover the lease according to the Budget Approval Form. The Department of Administration's Real Property Services recommends approval. JBRC review per Section 1-11-56.

**COMMITTEE ACTION:**

Review and make recommendation regarding the proposed lease agreement for the Department of Social Services.

**ATTACHMENTS:**

- 1) Department of Administration, Real Property Services Lease Summary dated December 8, 2016
- 2) Letter from DSS dated November 16, 2016
- 3) Sections 1-11-55 and 1-11-56 of the South Carolina Code of Laws

**JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET**

Meeting Scheduled for: December 8, 2016

Regular Agenda

**1. Submitted by:**

- (a) Agency: Department of Administration
- (b) Authorized Official Signature:

  
 \_\_\_\_\_  
 Ashlie Lancaster  
 Real Property Services

**2. Subject:** SC Department of Social Services Lease at 1628 Browning Road in Columbia

**3. Summary Background Information:**

The SC Department of Social Services (SCDSS) is requesting approval to lease 31,544 square feet (SF) of office and training space located at 1628 Browning Road in Columbia from Browning Office Investments, LLC. The space will replace two expiring commercial leases, totaling 17,342 SF. It will also alleviate overcrowding in the North Towers and Harden Street buildings, while providing for the consolidation of certain functions under the new Office of the Inspector General within SCDSS. A total of one-hundred and eight (108) employees will utilize the new space. Additionally, the space will accommodate approximately 240 employees from around the state for trainings in the areas of economic services, child welfare, SNAP, adult protective services, and other core agency functions. The new location as well as North Towers and the Harden Street building will all meet or exceed the space standards of 210 SF/person. The new location will have a densification of 180 SF/person, and following relocation of fifty-eight (58) employees to Browning Road, North Towers will have 200 SF/person and the Harden Street Building 208 SF/person.

A solicitation was conducted and four proposals were received. During the site visits, one location was deemed non-responsive due to insufficient parking and one due to insufficient square footage. Of the two remaining proposals, the selected location represents the lowest bid, including moving costs.

The Landlord has agreed to provide \$140,000 in tenant upfits. The term of the lease will be five (5) years beginning upon completion of the renovations (estimated to be March 15, 2017). Rent for the first year of the term will be at a rate of \$12.50/SF and will increase annually as follows:

<u>TERM</u>	<u>ANNUAL RENT ROUNDED</u>	<u>MONTHLY RENT ROUNDED</u>	<u>RENT PER SF ROUNDED</u>
YEAR 1	\$ 394,299.96	\$ 32,858.33	\$ 12.50
YEAR 2	\$ 402,186.00	\$ 33,515.50	\$ 12.75
YEAR 3	\$ 410,387.40	\$ 34,198.95	\$ 13.01
YEAR 4	\$ 418,588.92	\$ 34,882.41	\$ 13.27
YEAR 5	\$ 426,790.32	\$ 35,565.86	\$ 13.53
<b>TOTAL</b>	<b>\$ 2,052,252.60</b>		

All building operating costs are included in the rent and the agency will not be responsible for any operating cost increases. SCDSS shall have full access to and free use of the surface lot surrounding the building, which has ample parking for employees and trainees.

The following chart represents comparable lease rates of similar space in the Columbia area:

Location	Tenant	Rent Rate/SF
111 Stonemark Lane	Vacant	\$ 14.00*
107 Westpark Boulevard	Vacant	\$ 16.00*
1628 Browning Road	Office of Adjutant General	\$ 13.75
111 Executive Center Drive	Office of the Inspector General	\$ 13.75

\*Above rates are subject to base rent and/or operating expense escalations over the term.

Additionally, the Colliers 2016 Q3 Research & Forecast Report indicates a current average asking rate of \$14.75/SF in Northwest Columbia, and the CBRE Marketview Columbia Office, Q3 2016 Report shows an average rate of \$14.77/SF in the St. Andrews area and \$20.88/SF in the overall Columbia area.

There are adequate funds for the lease according to a Budget Approval Form submitted by SCDSS.

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4. **What is JBRC asked to do?** Approve the proposed lease for SCDSS at 1628 Browning Road in Columbia.

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5. **What is recommendation of the Department of Administration?** Approve the proposed lease for SC DSS at 1628 Browning Road in Columbia.

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6. **List of Supporting Documents:**

- Letter from SCDSS dated November 16, 2016
- SC Code of Laws Section 1-11-55 and 1-11-56



NIKKI R. HALEY, GOVERNOR  
V. SUSAN ALFORD, STATE DIRECTOR

November 16, 2016

Ms. Ashlie Lancaster  
South Carolina Department of Administration  
Real Property Services  
1200 Senate Street, Suite 460  
Columbia, South Carolina 29201

RE: Lease for 1628 Browning Rd

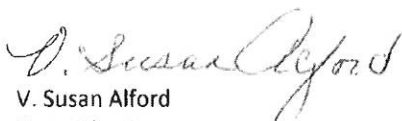
Dear Ms. Lancaster:

The South Carolina Department of Social Services requests approval by the State Fiscal Accountability Authority (SFAA) at its December 13, 2016 meeting of a lease with CBRE Commercial Real Estate for approximately 31,544 square feet of office space at 1628 Browning Road in Columbia SC. The space is required to replace two (2) of our expired leases, provide space for newly hired staff, alleviate overcrowding in North Tower and the Child Support Building and provide 6 large theater style training rooms.

Four proposals were received in response to our solicitation. Site visits were made to the four properties, and after evaluation we concluded that the 1628 Browning Rd site best meets our needs. We considered the following in our decision-making: cost, proposed space, building location and the surrounding environment, proximity to other SCDSS offices in Columbia and renovation/upfit requirements. Because we are currently located in the building, it already has needed telephone and communication lines installed. Another important consideration is the number and proximity of safe, convenient parking spaces since this site will serve as a training facility for our employees.

Thank you for your assistance in this process and for your consideration of our request.

Sincerely,

  
V. Susan Alford  
State Director

**SECTION 1-11-55.** Leasing of real property for governmental bodies.

(1) "Governmental body" means a state government department, commission, council, board, bureau, committee, institution, college, university, technical school, agency, government corporation, or other establishment or official of the executive branch of this State. Governmental body excludes the General Assembly, Legislative Council, the Legislative Services Agency, the judicial department and all local political subdivisions such as counties, municipalities, school districts, or public service or special purpose districts.

(2) The Division of General Services of the Department of Administration is hereby designated as the single central broker for the leasing of real property for governmental bodies. No governmental body shall enter into any lease agreement or renew any existing lease except in accordance with the provisions of this section. However, a technical college, with the approval by the State Board for Technical and Comprehensive Education, and a public institution of higher learning, may enter into any lease agreement or renew any lease agreement up to one hundred thousand dollars annually for each property or facility.

(3) When any governmental body needs to acquire real property for its operations or any part thereof and state-owned property is not available, it shall notify the Division of General Services of its requirement on rental request forms prepared by the division. Such forms shall indicate the amount and location of space desired, the purpose for which it shall be used, the proposed date of occupancy and such other information as General Services may require. Upon receipt of any such request, General Services shall conduct an investigation of available rental space which would adequately meet the governmental body's requirements, including specific locations which may be suggested and preferred by the governmental body concerned. When suitable space has been located which the governmental body and the division agree meets necessary requirements and standards for state leasing as prescribed in procedures of the department as provided for in subsection (5) of this section, General Services shall give its written approval to the governmental body to enter into a lease agreement. All proposed lease renewals shall be submitted to General Services by the time specified by General Services.

(4) The department shall adopt procedures to be used for governmental bodies to apply for rental space, for acquiring leased space, and for leasing state-owned space to nonstate lessees.

(5) Any participant in a property transaction proposed to be entered who maintains that a procedure provided for in this section has not been properly followed, may request review of the transaction by the Director of the Division of General Services of the Department of Administration or his designee.

**SECTION 1-11-56.** Program to manage leasing; procedures.

(A) The Division of General Services of the Department of Administration, in an effort to ensure that funds authorized and appropriated for rent are used in the most efficient manner, is directed to develop a program to manage the leasing of all public and private space of a governmental body. The department must submit regulations for the implementation of this section to the General Assembly as provided in the Administrative Procedures Act, Chapter 23, Title 1. The department's regulations, upon General Assembly approval, shall include procedures for:

(1) assessing and evaluating agency needs, including the authority to require agency justification for any request to lease public or private space;

(2) establishing standards for the quality and quantity of space to be leased by a requesting agency;

(3) devising and requiring the use of a standard lease form (approved by the Attorney General) with provisions which assert and protect the state's prerogatives including, but not limited to, a right of cancellation in the event of:

(a) a nonappropriation for the renting agency;

(b) a dissolution of the agency; and

(c) the availability of public space in substitution for private space being leased by the agency;

(4) rejecting an agency's request for additional space or space at a specific location, or both;

(5) directing agencies to be located in public space, when available, before private space can be leased;

(6) requiring the agency to submit a multiyear financial plan for review by the department with copies sent to Ways and Means Committee and Senate Finance Committee, before any new lease for space is entered into; and

(7) requiring prior review by the Joint Bond Review Committee and the requirement of State Fiscal Accountability Authority approval before the adoption of any new or renewal lease that commits more than two hundred thousand dollars annually in rental or lease payments or more than one million dollars in such payments in a five-year period.

(B) Leases or rental agreements involving amounts below the thresholds provided in subsection (A)(7) may be executed by the Department of Administration without this prior review by the Joint Bond Review Committee and approval by the State Fiscal Accountability Authority.

(C) The threshold requirements requiring review by the Joint Bond Review Committee and approval by the State Fiscal Accountability Authority as contained in subsection (A)(7) also apply to leases or rental agreements with nonstate entities whether or not the state or its agencies or departments is the lessee or lessor.

**JOINT BOND REVIEW COMMITTEE**

**Item Number 5**

Meeting of December 8, 2016

**AGENCY:** Department of Administration, Real Property Services

**PROJECT/SUBJECT:** Medical University of South Carolina Proposed Lease-Out to U.S. Department of Veterans Affairs at 112-116 Doughty Street, Charleston

Since 1997, the Medical University of South Carolina has leased 46,857 square feet of hospital and medical office space in the Strom Thurmond Building, located at 112-116 Doughty Street in Charleston, to the U.S. Department of Veterans Affairs (VA). The current lease will expire on January 14, 2017, and the VA has requested to continue leasing the space until the federal budget is approved and a new lease can potentially be negotiated.

The term of the proposed lease will be for one year at a rate of \$33.55 per square foot, or a total of \$1,572,154. In addition, the VA will pay their share of additional operating costs totaling \$227,015.

The Department of Administration's Real Property Services reports that comparable lease rates of similar space in the Charleston area range from \$24.00 to \$37.50 per square foot.

MUSC and the VA jointly occupy the 150,000 square foot facility and have a long history of collaboration. Most of the VA attending physicians are MUSC faculty, and all of the doctors-in-training are MUSC residents. The two organizations also share extensive research information.

The Department of Administration's Real Property Services recommends approval. JBRC review per Section 1-11-56.

The lease-out was approved by the MUSC Board of Trustees on August 12, 2016.

**COMMITTEE ACTION:**

Review and make recommendation regarding the proposed lease-out from MUSC to the U.S. Department of Veterans Affairs.

**ATTACHMENTS:**

- 1) Department of Administration, Real Property Services Summary dated December 8, 2016
- 2) Letter from MUSC dated October 25, 2016
- 3) Sections 1-11-55 and 1-11-56 of the South Carolina Code of Laws



**JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET**

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**Meeting Scheduled for: December 8, 2016**

**Regular Agenda**

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**1. Submitted by:**

- (a) Agency: Department of Administration
- (b) Authorized Official Signature:



Ashlie Lancaster  
Real Property Services

**2. Subject:** MUSC Lease-out to the US Department of Veterans Affairs at 112-116 Doughty Street in Charleston

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**3. Summary Background Information:**

The Medical University of South Carolina (MUSC) is requesting approval to continue leasing 46,857 square feet (SF) of hospital and medical office space located at 112-116 Doughty Street in the Strom Thurmond Building in Charleston to the US Department of Veterans Affairs (VA) through a one year Standstill Agreement beginning January 15, 2017 and ending January 14, 2018. The VA has leased this space from MUSC since January 14, 1997, and their current lease will expire on January 14, 2017. While both parties would prefer and will likely seek approval of a more long-term agreement in the future, the VA has requested to continue leasing the space until the 2016 federal budget is approved and a new lease can potentially be negotiated.

MUSC and the VA jointly occupy the 150,000 SF facility and have a long history of collaboration. Most of the VA attending physicians are MUSC faculty and all of the doctors-in-training are MUSC residents. The two organizations also share extensive research information.

Rent for the term will be at a rate of \$33.55/SF for a total of \$1,572,154.44 (rounded) for the one (1) year term. The VA will also pay \$227,014.92 in additional operating costs for infectious waste removal, housekeeping, and radiation safety, representing their share of actual costs incurred for these services.

The following chart represents comparable lease rates of similar space in the greater Charleston area:

<b>Location</b>	<b>Tenant</b>	<b>Rent Rate/SF</b>
176 Croghan Spur Road	Vacant	\$ 32.00
205 King Street	Vacant	\$ 37.50
180 Wingo Way, Mt. Pleasant	Vacant	\$ 27.44
2910 Tricom Street, N. Charleston	Vacant	\$ 24.00

Above rates are subject to base rent and/or operating expense escalations over the term.

The lease was approved by the MUSC Board of Trustees on August 12, 2016.



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4. **What JBRC asked to do?** Approve the proposed lease-out from MUSC to the VA.

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5. **What is recommendation of the Department of Administration?** Approve the proposed lease-out from MUSC to the VA.

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6. **List of Supporting Documents:**

- Letter from MUSC dated October 25, 2016
- SC Code of Laws Section 1-11-55 and 1-11-56



Office of Space Management Support  
28 Ehrhardt Street, MSC 205  
Charleston, SC 29425  
843-792-5996

October 25, 2016

Ashlie Lancaster  
Innovations Director  
Department of Administration  
1200 Senate Street, Suite 460  
Columbia, SC 29201

**RE: Request for Veterans Affairs Standstill Agreement**

Dear Ms. Lancaster:

The Medical University of South Carolina (MUSC) requests approval of the Standstill Agreement between MUSC and the U.S. Department of Veterans Affairs (VA) for space in the Strom Thurmond building located at 112-116 Doughty Street, Charleston, South Carolina. The current lease agreement expires January 14, 2017. This Standstill Agreement has been requested by the VA to continue to lease space until the 2016 federal budget is approved and a lease renewal can be negotiated.

The current lease agreement between MUSC and the VA has been in effect since January 15, 1997. MUSC and the VA have jointly occupied 150,000 square feet of space within the Strom Thurmond Building in Charleston. There is a long history of collaboration with the Charleston's VA Medical Center. Most of the VA attending physicians are MUSC faculty, all of the doctors-in-training at the VA are MUSC residents and the two organizations share a wealth of research information.

This Standstill Agreement was approved at the MUSC Board of Trustees on August 12, 2016 and will be presented to the December 1, 2016 Commission on Higher Education for approval.

<b>Property:</b>	<b>Strom Thurmond Building, 112-116 Doughty Street</b>
<b>Square Feet:</b>	<b>46,857</b>
<b>Annual Rent:</b>	<b>\$33.55 NUSF /\$1,572,154.44</b>
<b>Annual rent increase:</b>	<b>None</b>
<b>Additional Operating Cost:</b>	<b>\$227,014.92 [infectious waste removal/housekeeping/radiation safety]</b>
<b>Start Date:</b>	<b>January 15, 2017</b>
<b>Term:</b>	<b>1 Year</b>

Please let me know if you have any questions.

Sincerely,  
  
Rachel Jones  
Medical University of South Carolina  
Leasing Manager

**SECTION 1-11-55.** Leasing of real property for governmental bodies.

(1) "Governmental body" means a state government department, commission, council, board, bureau, committee, institution, college, university, technical school, agency, government corporation, or other establishment or official of the executive branch of this State. Governmental body excludes the General Assembly, Legislative Council, the Legislative Services Agency, the judicial department and all local political subdivisions such as counties, municipalities, school districts, or public service or special purpose districts.

(2) The Division of General Services of the Department of Administration is hereby designated as the single central broker for the leasing of real property for governmental bodies. No governmental body shall enter into any lease agreement or renew any existing lease except in accordance with the provisions of this section. However, a technical college, with the approval by the State Board for Technical and Comprehensive Education, and a public institution of higher learning, may enter into any lease agreement or renew any lease agreement up to one hundred thousand dollars annually for each property or facility.

(3) When any governmental body needs to acquire real property for its operations or any part thereof and state-owned property is not available, it shall notify the Division of General Services of its requirement on rental request forms prepared by the division. Such forms shall indicate the amount and location of space desired, the purpose for which it shall be used, the proposed date of occupancy and such other information as General Services may require. Upon receipt of any such request, General Services shall conduct an investigation of available rental space which would adequately meet the governmental body's requirements, including specific locations which may be suggested and preferred by the governmental body concerned. When suitable space has been located which the governmental body and the division agree meets necessary requirements and standards for state leasing as prescribed in procedures of the department as provided for in subsection (5) of this section, General Services shall give its written approval to the governmental body to enter into a lease agreement. All proposed lease renewals shall be submitted to General Services by the time specified by General Services.

(4) The department shall adopt procedures to be used for governmental bodies to apply for rental space, for acquiring leased space, and for leasing state-owned space to nonstate lessees.

(5) Any participant in a property transaction proposed to be entered who maintains that a procedure provided for in this section has not been properly followed, may request review of the transaction by the Director of the Division of General Services of the Department of Administration or his designee.

**SECTION 1-11-56.** Program to manage leasing; procedures.

(A) The Division of General Services of the Department of Administration, in an effort to ensure that funds authorized and appropriated for rent are used in the most efficient manner, is directed to develop a program to manage the leasing of all public and private space of a governmental body. The department must submit regulations for the implementation of this section to the General Assembly as provided in the Administrative Procedures Act, Chapter 23, Title 1. The department's regulations, upon General Assembly approval, shall include procedures for:

(1) assessing and evaluating agency needs, including the authority to require agency justification for any request to lease public or private space;

(2) establishing standards for the quality and quantity of space to be leased by a requesting agency;

(3) devising and requiring the use of a standard lease form (approved by the Attorney General) with provisions which assert and protect the state's prerogatives including, but not limited to, a right of cancellation in the event of:

(a) a nonappropriation for the renting agency;

(b) a dissolution of the agency; and

(c) the availability of public space in substitution for private space being leased by the agency;

(4) rejecting an agency's request for additional space or space at a specific location, or both;

(5) directing agencies to be located in public space, when available, before private space can be leased;

(6) requiring the agency to submit a multiyear financial plan for review by the department with copies sent to Ways and Means Committee and Senate Finance Committee, before any new lease for space is entered into; and

(7) requiring prior review by the Joint Bond Review Committee and the requirement of State Fiscal Accountability Authority approval before the adoption of any new or renewal lease that commits more than two hundred thousand dollars annually in rental or lease payments or more than one million dollars in such payments in a five-year period.

(B) Leases or rental agreements involving amounts below the thresholds provided in subsection (A)(7) may be executed by the Department of Administration without this prior review by the Joint Bond Review Committee and approval by the State Fiscal Accountability Authority.

(C) The threshold requirements requiring review by the Joint Bond Review Committee and approval by the State Fiscal Accountability Authority as contained in subsection (A)(7) also apply to leases or rental agreements with nonstate entities whether or not the state or its agencies or departments is the lessee or lessor.

**AGENCY:** Department of Administration, Executive Budget Office

**PROJECT/SUBJECT:** Permanent Improvement Project Requests

There are 14 Permanent Improvement projects pending as follows:

- 4 Establish Phase I, Pre-Design Budget
- 4 Establish Phase II, Construction Budget
- 2 Increase Phase II, Construction Budget
- 2 Preliminary Land Acquisition
- 2 Final Land Acquisition

**COMMITTEE ACTION:**

Review and make recommendation of permanent improvement projects for transmittal to State Fiscal Accountability Authority or Department of Administration.

**ATTACHMENTS:**

Agenda Item Worksheet - Summary 4-2017

**JOINT BOND REVIEW COMMITTEE AGENDA ITEM WORKSHEET**

Executive Budget Office – Capital Budgeting Unit

SUMMARY 4-2017

Summary of Permanent Improvement  
 Project Actions Proposed by Agencies  
 September 29, 2016 through November 18, 2016

Forwarded to JBRC 12/08/16

**Permanent Improvement Projects**

**Summary Background Information:**

**Establish Project for A&E Design**

- (a) Summary 4-2017: JBRC Item 1. (H12) Clemson University  
 Project: 9935, Outdoor Fitness and Wellness Center Construction  
 Included in Annual CPIP: Yes – CPIP Priority 3 of 6 in FY17  
 JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: 11/9/16

Ref: Supporting document pages 1-6

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, Gifts and Grants	0.00	0.00	0.00	312,500.00	312,500.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>312,500.00</u>	<u>312,500.00</u>

Funding Source: \$312,500 Other, Gifts and Grants, which are amounts received from individuals, corporations, and other entities that are to be expended for their restricted purposes.

Request: Establish project and budget for \$312,500 (Other, Gifts and Grants) to begin pre-design work to construct an outdoor fitness and wellness center to address the academic and recreational needs of Clemson students. The Phase I pre-design budget is requested at 2.50% of the estimated project cost and the additional amount will allow the University to provide for additional geotechnical investigations, surveys of the site, and the required LEED cost benefit analysis. The facility will be constructed on a currently under-utilized, 32-acre property on Lake Hartwell. The Outdoor Fitness and Wellness Center project will include constructing an approximately 16,000 square foot building to accommodate academic programming and replace a 60-year old hog barn, and will provide support spaces for the site. The building will include classrooms, offices for the Outdoor Recreation Department, and public restrooms, shower and concession facilities for access to and from the lake's beach. The project will also include constructing three soccer-field sized, artificial turf fields and a new entrance road to the property. The leisure skills program serves more than 4,900 students in 6,700 course enrollments a year. Academic facilities for this and other programs utilizing the site are inadequate. Classes are weather dependent and frequently held in an un-renovated, unconditioned 60-year old hog barn which lacks

functional restrooms. The new building will include approximately 6,400 square feet of classroom space to accommodate approximately 2,560 student credit hours per year. Clemson's current fields create significant safety hazards for students due to their weekend use for football parking and their susceptibility to damage from poor weather. The poor condition of the rutted fields results in a disproportionate number of injuries. 70% of reported sport club injuries occurred at club fields during 2012-13, while only 30% occurred offsite. Visiting teams often refuse to play on Clemson's fields, forcing clubs to rent off-campus space at costs to students averaging \$1,700 to \$3,000 a game, depending on club size. Further, last fall, approximately 25 requested intramural events were not held, turning away more than 5,000 students. Clemson lags behind peer institutions in the state and nationally in inside square footage space for intramural and club activities. Clemson has 6.6 square feet per student compared with an average of 13.1 square feet per student among peers. To achieve parity with this average for indoor recreation space would require 147,000 square feet and cost \$60 million. Rather than expensive space, this project allows an additional 156,000 square feet of space to be constructed at an average cost of \$80 per square foot by combining inside and outside elements. The agency estimates that the completed project will cost approximately \$12,500,000 with additional annual operating costs of \$675,000 in year 1, \$688,500 in year 2, and \$702,270 in year 3.

(b) Summary 4-2017: JBRC Item 2. (H73) Vocational Rehabilitation Department

Project: 9613, Holmesview Center

Included in Annual CPIP: No

JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: N/A

Ref: Supporting document pages 7-11

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Federal, State Vocational Rehabilitation Services Grant	0.00	0.00	0.00	25,000.00	25,000.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25,000.00</u>	<u>25,000.00</u>

Funding Source: \$25,000 Federal, State Vocational Rehabilitation Services Grant.

Request: Establish project and budget for \$25,000 (Federal, State Vocational Rehabilitation Services Grant) to begin design work for the reconstruction of the Holmesview Center in Greenville. A fire destroyed the existing 37,000 square foot facility on 11/13/16. Detail investigations and site analysis are now necessary to determine if a similar facility can be reconstructed on the existing site. Subsurface investigations will be required along with environmental studies and the assessment and determination of all applicable codes and ordinances. The center is a voluntary treatment center for clients needing inpatient therapy for the chronic abuse of alcohol and/or other drugs. The center provides a full range of personal, social, vocational and family services for people whose employment is prevented or jeopardized by substance abuse or dependence problems. The facility destroyed by fire has 48 beds and had a 91% occupancy for last year. The center served 559 clients last state fiscal year. The design for the facility to be rebuilt will come from the current Vocational Rehabilitation project in Florence which is currently under construction. The plans from the Palmetto

Center in Florence has 60 beds, 8 of which are in flexible rooms near the nursing station that can house youth (16-18) which the agency was not equipped to handle before. The agency estimates that the completed project will cost approximately \$8,500,000 and no additional annual operating costs will result from the project.

(c) Summary 4-2017: JBRC Item 3. (P24) Department of Natural Resources

Project: 9960, Charleston-Murphy Island Dike Repair

Included in Annual CPIP: No

JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: N/A

Ref: Supporting document pages 12-16

<u>Source of Funding Detail</u>	<u>Original Budget Amount</u>	<u>Cumulative Changes Since Original Budget</u>	<u>Current Budget</u>	<u>Current Budget Adjustment Requested</u>	<u>Total Budget After Current Adjustment</u>
Appropriated State, FY17 Proviso 118.16 (Upper Coastal Waterfowl Project Maintenance & Repair)	0.00	0.00	0.00	5,220.00	5,220.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,220.00</u>	<u>5,220.00</u>

Funding Source: \$5,220 Appropriated State, FY17 Proviso 118.16

Request: Establish project and budget for \$5,220 (Appropriated State, FY17 Proviso 118.16) to begin design work for the repair of dikes on Murphy Island, a part of the Santee Coastal Reserve WMA. The dike, on the western side of the island, received damage in October during Hurricane Matthew. Department staff assigned to the property typically perform as needed repairs to dikes. However, in this instance the extensive damage to the dikes on the island exceeds the resources the Department can mobilize to make repairs in a timely manner. To repair the dikes, barges, tugs, pusher boats and earth moving equipment will need to be mobilized. Transportation for workers to and from the site must be arranged and provisions must be made for fueling and on island transportation for work crews. An on-site borrow area will need to be excavated to obtain adequate fill material to make repairs to the existing exterior dike. Installation of two wooden rice trunks are necessary to better manage water levels for future weather events. There is the potential for additional costs associated with these breaches as the interior dikes are not designed to withstand pressures exerted by each tide cycle. The Department anticipates some amount of assistance will be available from FEMA to complete the project. The agency estimates that the completed project will cost approximately \$348,000 and no additional annual operating costs will result from the project.



- (d) Summary 4-2017: JBRC Item 4. (P24) Department of Natural Resources  
 Project: 9961, Charleston-Bear Island WMA Dike Repair  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: N/A

Ref: Supporting document pages 17-21

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, Fish & Wildlife Protection Fund Timber	0.00	0.00	0.00	7,200.00	7,200.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>7,200.00</u>

Funding Source: \$7,200 Other, Other Fish & Wildlife Protection Fund Timber, which is revenue derived from timber management on WMAs received and used to manage WMA properties.

Request: Establish project and budget for \$7,200 (Appropriated State, FY17 Proviso 118.16) to begin design work for the repair of dikes on the Fishhook Impoundment trunk site, a part of the Bear Island WMA. The dike, on the Edisto River side of the island, received damage in October during Hurricane Matthew. Department staff assigned to the property typically perform as needed repairs to dikes. However, in this instance the extensive damage to the dikes on the island exceeds the resources the Department can mobilize to make repairs in a timely manner. To repair the dikes, barges, tugs, pusher boats and earth moving equipment will need to be mobilized. Transportation for workers to and from the site must be arranged and provisions must be made for fueling and on island transportation for work crews. Creation of coffer dams is necessary to perform the work. An on-site borrow area will need to be excavated to obtain adequate fill material to make repairs to the existing 3,950 linear feet of exterior dike. The minimum elevation in the breach will need to be raised a minimum of 0.5' above the tie-in elevations. Replacement of two existing water control trunks is also required. The Department anticipates some amount of assistance will be available from FEMA to complete the project. The agency estimates that the completed project will cost approximately \$480,000 and no additional annual operating costs will result from the project.

**Establish Construction Budget**

- (e) Summary 4-2017: JBRC Item 5. (H09) The Citadel  
 Project: 9617, Boat Center Redevelopment  
 Included in Annual CPIP: Yes – CPIP Priority 3 of 4 in FY17  
 JBRC/SFAA Phase I Approval: August 2016

CHE Recommended Approval: 12/1/16

Ref: Supporting document pages 22-40

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, Gifts	45,000.00	0.00	45,000.00	4,955,000.00	5,000,000.00
All Sources	<u>45,000.00</u>	<u>0.00</u>	<u>45,000.00</u>	<u>4,955,000.00</u>	<u>5,000,000.00</u>

Funding Source: \$5,000,000 Other, Gifts, which are funds provided by a private donor to support this recreational opportunity for the Cadets and the greater Citadel community.

Request: Increase budget to \$5,000,000 (add \$4,955,000 Other, Gifts) to begin final design and construction work for facilities to support sailing and crew rowing programs at The Citadel. This project was established in August 2016 for Phase I, which is now complete. The 7,759 square foot facility was constructed in 1920. The facility has outlived its useful life expectancy and numerous improvements are required to meet the college’s intended purpose and use. The structure has termite damage and the interior finishes have not been updated since the 1970s. The deteriorated condition of the existing facility has a negative impact on the facility’s use. Furthermore, the existing marina channel is un-navigable during periods of low tide and cannot support activities such as boating and sailing. Renovation of the existing facility was considered but deemed cost prohibitive to meet flood requirements. The relocation of the marina to another location was also considered but did not provide the same access and amenities required. The scope of work includes engineering services for demolition of existing shop and storage structures; construction design and construction of a new boathouse, classroom/club meeting space and new waterfront floating docks. The existing boathouse is a wooden residential structure that requires extensive rehabilitation to continue use as a meeting space. The existing boat storage and maintenance facilities are non-compliant with construction in a flood prone location. This project would construct new facilities for the waterfront to support sailing and rowing as club activities and provide recreational use by all cadets and staff. The facility will be approximately 8,000 square foot (total conditioned and un-conditioned space). The project will be LEED Silver certified with \$218,370 in estimated cost savings over a 30 year life cycle. The facility will be used by 50 students and up to 5 faculty and 5 staff regularly for instruction and club meetings. Occasionally, there will be an estimated 100+ person occupancy in the meeting/banquet space. When brought for Phase I, the total estimated cost of the project was \$3,000,000. Subsequent to the Phase 1 approval, several issues were found in the overall concept that needed further attention. First, the floating docks presented an immediate concern to dredging operations and required relocation. During the effort to relocate them structural issues were discovered. After a thorough evaluation by the marine construction consultant and multiple courses of action, it was decided to replace the entire dock system after dredging. By doing the replacement some concerns presented by the original configuration such as boat storage, were

actually addressed. . Costs for required shoreline improvements to meet OCRM were also incorporated into the work description. The decision to provide boat storage in the new dock configuration eliminated the need for the additional 1,000 SF of covered storage. The pavilion (1,000 SF), was also questioned and finally agreed that a generous screened deck on the clubhouse met the requirement for cadet use. These changes resulted in 8,000 SF in new construction for a boat house and all new construction for the dock facilities. The agency estimates that the completed project will cost approximately \$5,000,000 and no additional annual operating costs will result from the project. The agency also reports the projects date for execution of the construction contract is August 2017 and for completion of construction is December 2018.

- (f) Summary 4-2017: JBRC Item 6. (H59) Midlands Technical College  
 Project: 6127, Midlands – Industrial Technology Building Expansion and Welding Lab Upgrade  
 Included in Annual CPIP: Yes – CPIP Priority 1 of 3 in FY18  
 JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: 11/10/16

Ref: Supporting document pages 41-62

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Capital Reserve Fund, FY16-17	0.00	0.00	0.00	3,500,000.00	3,500,000.00
Other, Richland County	0.00	0.00	0.00	594,400.00	594,400.00
Other, Lexington County	0.00	0.00	0.00	405,600.00	405,600.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>

Funding Source: \$3,500,000 FY15-16 Capital Reserve Fund. \$594,400 Other, Richland County. \$405,600 Other, Lexington County.

Request: Establish project and budget for \$4,500,000 (Capital Reserve and Other, Richland and Lexington Counties) to begin design and construction for the renovation and expansion of the 48 year old Industrial Technology building on the Airport campus to meet the growing workforce needs of this essential job market sector. The work is consistent with the college's Master Facilities Plan. This project request is being requested at Phase II because the funding is legislatively authorized. The facility will house 55+ welding teaching stations, 2 classrooms and support spaces for the programs. An exterior covered section will be built for the purpose of instructing students in grinding, metal working, pipefitting and related large scale industrial projects. 6,549 square feet of the 11,549 square foot facility will be renovated. The facility will support both credit and continuing education, MTC Quickjobs programs, and bridge the gap between current capacity and job-growth demands. The additional space will facilitate expansion of the program and additional course offerings such as advanced pipe welding, fabrication, automated and robotic welding. Renovations and additions to the Industrial Building allow an expanded capacity of 30% over existing number of welding booth spaces with a corresponding increase in number of students

taught per year. Annually, the renovated facility may serve 260 students, and employ 3 full time faculty, 2 full time adjunct instructors, 4 part time adjunct instructors/lab assistants, and multiple part time work-study students. The college considered alternate means of providing space for the ever growing welding programs. Because of the inherent noise, soot and fumes associated with the programs it was decided that this existing facility provided the best isolation and could accommodate both programs in one facility. The agency reports that the total projected cost of this project is \$4,500,000 with additional annual operating costs of \$29,150 in year 1, \$30,080 in year 2, and \$30,900 in year 3. The agency also reports the projected date for execution of the construction contract is August 2018 and for completion of construction is July 2019.

- (g) Summary 4-2017: JBRC Item 7. (D50) Department of Administration  
 Project: 9970, Hayne Laboratory – Replace Clean Steam Boiler  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: August 2016

CHE Recommended Approval: N/A

Ref: Supporting document pages 63-74

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, Depreciation Reserve	2,788.00	0.00	2,788.00	199,176.00	201,964.00
Other, SCDHEC	2,788.00		2,788.00	199,176.00	201,964.00
All Sources	<u>5,576.00</u>	<u>0.00</u>	<u>5,576.00</u>	<u>398,352.00</u>	<u>403,928.00</u>

Funding Source: \$201,964 Other, Depreciation Reserve which are funds derived from the rent account, which receives rent charged to agencies. \$201,964 Other, DHEC.

Request: Increase budget to \$403,928 (add \$398,352 Other, Depreciation Reserve and SCDHEC) to begin final design and construction of the replacement of a clean steam or culinary steam boiler in the Hayne Laboratory Building located on Parklane Road in Columbia. This project was established in August 2016 for Phase I, which is now complete. The building is 87,879 square foot and the systems are 44 years old. Approximately 150 SCDHEC employees occupy the building. The clean steam boiler ruptured in spring 2016 and is beyond repair. It will be condemned by SCLLR and needs to be replaced. The clean steam boiler is critical to the function of SCDHEC's laboratory programs. The agency reports the total projected cost of this project is \$403,928 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is April 2017 and for completion of construction is October 2017.

- (h) Summary 4-2017: JBRC Item 8. (N04) Department of Corrections  
 Project: 9732, Cell Phone Interdiction System  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: September 2016

CHE Recommended Approval: N/A

Ref: Supporting document pages 75-80

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, FY 2017 Proviso 65.25	20,490.00	0.00	20,490.00	1,345,510.00	1,366,000.00
All Sources	<u>20,490.00</u>	<u>0.00</u>	<u>20,490.00</u>	<u>1,345,510.00</u>	<u>1,366,000.00</u>

Funding Source: \$1,366,000 Other, FY16-17 Proviso 65.25 which grants the right to add a surcharge to all inmate pay phone calls to offset the cost of equipment and operations of cell phone interdiction measurers.

Request: Increase budget to \$1,366,000 (add \$1,345,510 Other, FY 2017 Proviso 65.25 funds) to begin construction to furnish and install a Cell Phone Interdiction System (CPIS) at Broad River (BRCI), Lee, Lieber (LCI) and McCormick (MCI) Correctional Institutions. This project was established in September 2016 for Phase I, which is now complete. The CPIS will be installed in the one (1) Restrictive Housing Unit (RHU) at BRCI, in two (2) RHUs at Lee, in the one (1) RHU and in one (1) Death Row unit at LCI, and in the one (1) RHU at MCI. The system will provide real-time coverage to detect the use of unauthorized cell phones anywhere within the specified housing units and will enable facility personnel to locate the contraband cellular phone(s) being utilized by the inmate(s). The CPIS is self-monitoring and customizable to each correctional institution's housing unit. The ability to customize the interdiction system within the individual housing units will enable the system to detect multiple cellular devices by minimizing spillover from the range of one cellular device into the range of another cellular device within the housing unit(s). In addition, the system can be configured for instantaneous notification and automatic reporting of system activity to authorized SCDC personnel. The buildings range in age from 23 year to 30 years. The square footage and users of the facilities affected are as follows: 19,185 sq. ft. @ BRCI with 59 inmates and approximately 20 staff, 46,114 sq. ft. @ Lee with 307 inmates and approximately 20 staff, 47,328 sq. ft. @ LCI with 295 inmates and approximately 20 staff and 16,948 sq. ft. @ MCI with 76 inmates and approximately 20 staff. The agency reports the total project cost of this project is \$1,366,000 with additional operating costs of \$1,000 in year 1, \$2,000 in year 2, and \$4,000 in year 3. The agency also reports the projects date for execution of the construction contract is February 2017 and for completion of construction is April 2018.

**Phase II Increase (transfer to)**

- (i) Summary 4-2017: JBRC Item 9. (P28) Department of Parks, Recreation & Tourism  
 Project: 9729, Kings Mountain Bridge Replacement  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: N/A  
 CHE Recommended Approval: N/A  
 Ref: Supporting document pages 81-87

<u>Source of Funding Detail</u>	<u>Original Budget Amount</u>	<u>Cumulative Changes Since Original Budget</u>	<u>Current Budget</u>	<u>Current Budget Adjustment Requested</u>	<u>Total Budget After Current Adjustment</u>
FY12-13 Capital Reserve Fund	250,000.00	0.00	250,000.00	0.00	250,000.00
Other, FY13-14 Proviso 49.9 Motion Picture Incentive Act Funds	0.00	0.00	0.00	130,000.00	130,000.00
All Sources	<u>250,000.00</u>	<u>0.00</u>	<u>250,000.00</u>	<u>130,000.00</u>	<u>380,000.00</u>

Funding Source: \$250,000 FY12-13 Capital Reserve Fund. \$130,000 Other, FY13-14 Proviso 49.9 Motion Picture Incentive Act Funds, which are authorized to be used for State Park Improvements.

Request: Increase budget to \$380,000 (add \$130,000 Other, FY13-14 Proviso 49.9 Motion Picture Incentive Act Funds) as a transfer from P28-9744, to cover the bid price for replacement of the bridge at Kings Mountain State Park and allow the repair of adjacent asphalt roadway. \$66,120 is needed to cover the low bid amount for the bridge replacement. \$23,880 is needed to cover the adjacent roadway repairs that are existing and anticipated due to the construction loading. \$10,000 is needed for A/E and testing fees. \$30,000 is needed for contingency to include rock removal, etc. The existing bridge is 40 years old and the park has approximately 200,000 visitors each year. This project allows PRT to maintain the only access road to the campground at Kings Mountain State Park which allows the campground to remain open. The agency reports the total projected cost of this project is \$380,000 and no additional annual operating costs will result from this project. The agency also reports the estimated completed date for the project is May 2017.

- (j) Summary 4-2017: JBRC Item 10. (P28) Department of Parks, Recreation & Tourism  
 Project: 9745, Myrtle Beach State Park Paving  
 Included in Annual CPIP: Yes – CPIP Priority 5 of 6 in FY16  
 JBRC/SFAA Phase I Approval: October 2014

CHE Recommended Approval: N/A

Ref: Supporting document pages 88-94

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, FY13-14 Proviso 49.9 Motion Picture Incentive Act Funds	15,000.00	648,196.00	663,196.00	143,239.45	806,435.45
All Sources	<u>15,000.00</u>	<u>648,196.00</u>	<u>663,196.00</u>	<u>143,239.45</u>	<u>806,435.45</u>

Funding Source: \$806,435.45 Other, FY13-14 Proviso 49.9 Motion Picture Incentive Act Funds, which are authorized to be used for State Park Improvements.

Request: Increase budget to \$806,435.45 (add \$143,239.45 Other, FY13-14 Proviso 49.9 Motion Picture Incentive Act Funds) as a transfer from P28-9744, to allow paving of current sand/gravel parking areas. Increased visitation at this park requires more available parking during the peak season. Paved/striped designated spaces will allow more vehicles to park in the existing spaces. When established the project included repairs and repaving of roadways and parking to include design, testing and inspections because the roadways in this park were in poor condition. The park receives approximately 1,300,000 visitors each year. The agency reports the total projected cost of this project is \$806,435.45 and no additional annual operating costs will result from this project. The agency also reports the estimated completed date for the project is June 2017.



**Preliminary Land Acquisition**

- (k) Summary 4-2017: JBRC Item 11. (H27) University of South Carolina - Columbia  
 Project: 6120, 1800 Gervais Street Preliminary Land Acquisition  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: 10/19/16

Ref: Supporting document pages 95-104

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, Institution Capital Project Funds	0.00	0.00	0.00	20,000.00	20,000.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

Funding Source: \$20,000 Other, Institution Capital Project Funds, which are generated from the portion of tuition and fees designated for Bond and Renovation Reserve. These funds pay debt service first and the remainder is used for capital improvements.

Request: Establish project and budget for \$20,000 (Other, Institution Capital Project Funds) to procure investigative studies required to adequately evaluate property prior to purchase. The university is considering the acquisition of a two-story 19,575 square foot structure on .7 acres of land at the southeast corner of the Barnwell and Gervais Street intersections. The building is owned by the State of South Carolina and has been leased to the University of South Carolina since May 2012. The building is occupied for research by the Institute for Mind and Brain and is also occupied by Psychology faculty, both affiliated with the College of Arts and Sciences. Upon initial occupancy in 2012, the College of Arts and Sciences renovated the building to accommodate specialized research and the university desires to maintain occupancy of this building to support research and academic programs. Suitable space does not exist on campus to relocate these programs. The original lease terms provided that base rent paid by the university would be applied toward a future acquisition. This project requests to conduct an appraisal to establish an acquisition value from which accrued lease credit may be deducted, an environmental assessment report and building condition assessment report for the property. The facility is used by approximately 15 Psychology Department faculty actively involved in cognitive neuroscience research, 28 IMB affiliated faculty who may attend meetings in the facility and use the research labs and data labs, 1 administrative staff member, approximately 20 graduate students conducting facets of research projects along with 20 undergraduates serving in independent study or lab staff positions. The “clients” who serve as participants in the laboratory tests and experiments include approximately 50-150 undergraduate students per week and 10-20 members of families who have been recruited for various grant funded research (infants, special needs children, etc.). Altogether, the property serves to support vital cognitive neuroscience research taking place at the University of South Carolina. The agency estimates that the completed project will cost approximately \$800,000.



- (l) Summary 4-2017: JBRC Item 12. (P24) Department of Natural Resources  
 Project: 9959, Colleton – South Fenwick Island Land Acquisition  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: N/A

CHE Recommended Approval: N/A

Ref: Supporting document pages 105-113

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Federal, North American Wetlands Conservation Act grant	0.00	0.00	0.00	15,000.00	15,000.00
All Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>15,000.00</u>

Funding Source: \$15,000 Federal, North American Wetlands Conservation Act grant, which is a program administered by the U.S. Fish & Wildlife Service. Enacted in 1989, it provides federal cost sharing to eligible entities to implement the North American Waterfowl Management plan, an international agreement for the long-term protection of wetlands and associated uplands needed by waterfowl.

Request: Establish project and budget for \$15,000 (Federal, North American Wetlands Conservation Act grant) to procure investigative studies required to adequately evaluate property prior to purchase. The agency is considering the acquisition of +/- 405 acres of land in southeastern Colleton County. The land is offered to DNR by The Nature Conservancy of Mount Pleasant, SC, at a proposed purchase price of \$2,876,000. An appraisal conducted in July 2014 and re-certified May 2016 valued the tract at \$2,876,000. The island is located within the ACE Basin Focus Area. It is bordered by rivers on two sides and contains wildlife openings, fields, forested areas, freshwater ponds, and tidal creeks. The property functions as an important breeding, nesting and foraging site for waterfowl, wading birds, bats, songbirds, reptiles, marine and anadromous fish, crayfish and other species. The island provides habitat for 57 terrestrial species and 43 aquatic species. These species, as noted in DNR's State Wildlife Action Plan, include endangered species such as the West Indian manatee, Atlantic and shortnose sturgeon, wood stork, bald eagle and swallow-tailed kite. Game and furbearer species on the island include white-tailed deer, Eastern wild turkey, river otter and mink. The island also contains Revolutionary and Civil War cultural resource sites. Once acquired the island will be protected in perpetuity as part of the National Estuarine Research Reserve. The property will be open to the public for outdoor recreational and educational activities. The agency estimates that the completed project will cost approximately \$2,891,000 with additional annual operating costs of \$500 in year 1, and \$1,000 in years 2 and 3.

**Final Land Acquisition**

- (m) Summary 4-2017: JBRC Item 13. (H59) Horry Georgetown Technical College  
 Project: 6126, Acquisition of Constructions Trades Building - Conway  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: November 2016

CHE Recommended Approval: 12/1/16

Ref: Supporting document pages 114-129

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Other, College Funds	10,000.00	0.00	10,000.00	350,000.00	360,000.00
Other, College Funds Lease Payment Credit	0.00	0.00	0.00	(19,800.00)	(19,800.00)
All Sources	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>330,200.00</u>	<u>340,200.00</u>

Funding Source: \$340,200 Other, College Funds, which are excess revenues over expenses, accumulated over time. There is no separate capital fee or other fees charged relating to these funds.

Request: Increase budget to \$340,200 (add \$330,200 Other, College Funds) to acquire a 7,500 square foot commercial/light industrial building and approximately .64 acres of land located in the Business Park within 1 mile from its Conway campus. The building, constructed in 2008, will be used to support the College's plumbing, electrical, and construction trades programs. Local contractors have requested the College add/expand these programs to address the shortage of skilled workers in these fields. Starting salaries in these fields are roughly \$30,000 annually. The College has no readily available space to support adding these programs and desperately requires this space to meet local workforce training needs. Both the County and School District have endorsed the College's acquisition of this property and have no issues with the value of the property being removed from the local tax base. The College has no debt and will not increase its tuition or impose any fees associated with the acquisition of this property. The projected number of students expected to use the building each semester is 30-50 students and approximately 2-3 faculty. Depending on the addition of future programs, the building may support as many as 85 students per semester and 3-4 faculty. The property is being offered to the college by Conway National Bank for \$350,000 and the appraised value of the property is \$360,000. Because the College has been leasing the space since July, the seller has agreed to apply the cumulative lease payments of \$19,800 to the selling price for a net outlay of \$330,200. The agency reports the total project cost of this project is \$340,200 with additional annual operating costs of \$18,750 in year 1, \$19,750 in year 2, and \$20,750 in year 3. The agency also reports the projects date for completion is December 2016.

- (n) Summary 4-2017: JBRC Item 14. (P24) Department of Natural Resources  
 Project: 9953, Greenville-Chestnut Ridge WMA Land Acquisition  
 Included in Annual CPIP: No  
 JBRC/SFAA Phase I Approval: August 2016

CHE Recommended Approval: N/A

Ref: Supporting document pages 130-143

<u>Source of Funding</u> <u>Detail</u>	<u>Original Budget</u> <u>Amount</u>	<u>Cumulative</u> <u>Changes Since</u> <u>Original Budget</u>	<u>Current Budget</u>	<u>Current Budget</u> <u>Adjustment</u> <u>Requested</u>	<u>Total Budget</u> <u>After Current</u> <u>Adjustment</u>
Federal, Forest Legacy Grant	20,000.00	0.00	20,000.00	734,750.00	754,750.00
Other, SC Conservation Bank	0.00	0.00	0.00	243,250.00	243,250.00
All Sources	<u>20,000.00</u>	<u>0.00</u>	<u>20,000.00</u>	<u>978,000.00</u>	<u>998,000.00</u>

Funding Source: \$754,750 Federal, Forest Legacy Grant, which are funds received to protect environmentally important areas that are threatened by conversion to non-forest uses. \$243,250 Other, SC Conservation Bank.

Request: Increase budget to \$998,000 (add \$978,000 Federal, Forest Legacy Grant and Other, SC Conservation Bank Grant) to acquire +/- 318 acres of land in Greenville County that adjoins the Chestnut Ridge Wildlife Management Area (WMA). The property is owned by The Conservation Fund of Arlington VA, a not for profit entity. An appraisal conducted in March 2016 valued the tract at \$1,275,000 and the land is offered to DNR for the purchase price of \$973,000. Located within the Blue Ridge Escarpment, the tract contains cove forests, rock outcrops, hemlock ridges, bogs, springs and streams. It provides habitat for big and small game species. Acquisition of the tract will expand a large conservation area that includes the Greenville Watershed. After acquisition, the land would be managed as part of the Chestnut Wildlife Management Area and would be open to the public for hunting, hiking, viewing wildlife and enjoying nature. All of this activity falls within the Department's mission, to serve as the advocate for and chief steward of the state's natural resources. The agency reports the total project cost of this project is \$998,000 with additional annual operating costs of \$500 in years 1 thru 3. The agency also reports the projects date for completion is December 2016.

**JOINT BOND REVIEW COMMITTEE**  
Meeting of December 8, 2016

**Item Number 7**

**AGENCY:** Joint Bond Review Committee

**PROJECT/SUBJECT:** Future Meeting Schedule

The next tentatively-scheduled meeting of the State Fiscal Accountability Authority is January 31, 2017.

**2017**

**January**

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**February**

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

**March**

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**April**

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

**May**

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**June**

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**July**

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**August**

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**September**

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**October**

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**November**

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

**December**

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

*Designed by Amy, amystudio.com*

**COMMITTEE ACTION:**  
Schedule next meeting.

**ATTACHMENTS:**  
None

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

FISCAL YEARS 2016-17 THROUGH 2020-2021

NOVEMBER 22, 2016



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**  
 FISCAL YEARS 2016-17 THROUGH 2020-21

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STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**  
 FISCAL YEARS 2016-17 THROUGH 2020-21

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**Summary By Fund Source**

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>State Funds</b>	<b>218,552,482</b>	<b>798,845,786</b>	<b>333,554,617</b>	<b>419,592,000</b>	<b>263,856,985</b>	<b>2,034,401,870</b>
Appropriated State Funds	157,050,482	717,080,786	284,704,617	276,342,000	232,356,985	1,667,534,870
Capital Reserve Fund	14,975,000	8,465,000				23,440,000
Capital Improvement Bonds	46,527,000	73,300,000	48,850,000	143,250,000	31,500,000	343,427,000
<b>Federal Funds</b>	<b>12,846,163</b>	<b>21,939,250</b>	<b>88,164,297</b>	<b>28,080,000</b>	<b>13,987,500</b>	<b>165,017,210</b>
Federal Funds	12,846,163	21,939,250	88,164,297	28,080,000	13,987,500	165,017,210
<b>Debt</b>	<b>145,500,000</b>	<b>108,000,000</b>	<b>25,250,000</b>	<b>57,000,000</b>	<b>42,500,000</b>	<b>378,250,000</b>
Institution Bonds	113,000,000	106,000,000	23,750,000	57,000,000	35,000,000	334,750,000
Revenue Bonds	32,500,000	2,000,000	1,500,000		7,500,000	43,500,000
<b>Athletic Funds</b>	<b>51,300,000</b>	<b>3,000,000</b>	<b>18,000,000</b>	<b>41,000,000</b>	<b>33,000,000</b>	<b>146,300,000</b>
Athletic	51,300,000	3,000,000	18,000,000	41,000,000	33,000,000	146,300,000
<b>Other Sources</b>	<b>234,175,596</b>	<b>149,830,575</b>	<b>207,091,289</b>	<b>144,606,073</b>	<b>168,780,834</b>	<b>904,484,367</b>
<b>Grand Total</b>	<b>662,374,241</b>	<b>1,081,615,611</b>	<b>672,060,203</b>	<b>690,278,073</b>	<b>522,125,319</b>	<b>3,628,453,447</b>

Summary By Fund Source and Functional Group

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>State Funds</b>	<b>218,552,482</b>	<b>798,845,786</b>	<b>333,554,617</b>	<b>419,592,000</b>	<b>263,856,985</b>	<b>2,034,401,870</b>
<b>Appropriated State Funds</b>	<b>157,050,482</b>	<b>717,080,786</b>	<b>284,704,617</b>	<b>276,342,000</b>	<b>232,356,985</b>	<b>1,667,534,870</b>
Conservation, Natural Resources and Developmen	6,547,132	46,480,076	14,300,000	13,250,000	11,600,000	92,177,208
Correctional and Public Safety	1,962,359	1,195,493	2,303,300	9,038,000	2,273,500	16,772,652
Education	6,263,987	18,243,750	20,551,250	1,405,000	1,662,500	48,126,487
Executive and Administrative	23,000,000	2,546,000	6,000,000		2,986,206	34,532,206
Health	5,200,000	30,141,000	56,641,448	28,809,000	25,287,000	146,078,448
Higher Education	48,400,000	288,795,000	95,630,000	166,250,000	130,796,000	729,871,000
Public Safety			800,000	1,050,000	3,700,000	5,550,000
Regulatory	175,000		250,000			425,000
Technical Colleges	52,002,004	313,879,467	82,078,619	21,340,000	54,051,779	523,351,869
Transportation	13,500,000	15,800,000	6,150,000	35,200,000		70,650,000
<b>Capital Reserve Fund</b>	<b>14,975,000</b>	<b>8,465,000</b>				<b>23,440,000</b>
Education	6,000,000					6,000,000
Health	275,000					275,000
Higher Education	5,800,000	8,465,000				14,265,000
Technical Colleges	2,900,000					2,900,000
<b>Capital Improvement Bonds</b>	<b>46,527,000</b>	<b>73,300,000</b>	<b>48,850,000</b>	<b>143,250,000</b>	<b>31,500,000</b>	<b>343,427,000</b>
Correctional and Public Safety	12,777,000	39,300,000	12,250,000	10,750,000	6,500,000	81,577,000
Executive and Administrative	5,750,000	5,750,000	6,000,000	6,000,000	5,000,000	28,500,000
Higher Education	28,000,000	26,750,000	30,600,000	126,500,000	20,000,000	231,850,000
Technical Colleges		1,500,000				1,500,000
<b>Federal Funds</b>	<b>12,846,163</b>	<b>21,939,250</b>	<b>88,164,297</b>	<b>28,080,000</b>	<b>13,987,500</b>	<b>165,017,210</b>
<b>Federal Funds</b>	<b>12,846,163</b>	<b>21,939,250</b>	<b>88,164,297</b>	<b>28,080,000</b>	<b>13,987,500</b>	<b>165,017,210</b>
Education	3,537,663	6,856,250	2,288,750	680,000	1,237,500	14,600,163
Executive and Administrative	6,908,500	6,250,000	6,000,000	26,400,000	5,000,000	50,558,500
Health		2,561,000	78,875,547			81,436,547
Technical Colleges	2,400,000	5,400,000	1,000,000	1,000,000	7,750,000	17,550,000
Transportation		872,000				872,000
<b>Debt</b>	<b>145,500,000</b>	<b>108,000,000</b>	<b>25,250,000</b>	<b>57,000,000</b>	<b>42,500,000</b>	<b>378,250,000</b>
<b>Institution Bonds</b>	<b>113,000,000</b>	<b>106,000,000</b>	<b>23,750,000</b>	<b>57,000,000</b>	<b>35,000,000</b>	<b>334,750,000</b>
Higher Education	113,000,000	106,000,000	23,750,000	57,000,000	35,000,000	334,750,000
<b>Revenue Bonds</b>	<b>32,500,000</b>	<b>2,000,000</b>	<b>1,500,000</b>		<b>7,500,000</b>	<b>43,500,000</b>
Higher Education	32,500,000	2,000,000	1,500,000		7,500,000	43,500,000
<b>Athletic Funds</b>	<b>51,300,000</b>	<b>3,000,000</b>	<b>18,000,000</b>	<b>41,000,000</b>	<b>33,000,000</b>	<b>146,300,000</b>
<b>Athletic</b>	<b>51,300,000</b>	<b>3,000,000</b>	<b>18,000,000</b>	<b>41,000,000</b>	<b>33,000,000</b>	<b>146,300,000</b>
Higher Education	51,300,000	3,000,000	18,000,000	41,000,000	33,000,000	146,300,000
<b>Other Sources</b>	<b>234,175,596</b>	<b>149,830,575</b>	<b>207,091,289</b>	<b>144,606,073</b>	<b>168,780,834</b>	<b>904,484,367</b>
<b>Grand Total</b>	<b>662,374,241</b>	<b>1,081,615,611</b>	<b>672,060,203</b>	<b>690,278,073</b>	<b>522,125,319</b>	<b>3,628,453,447</b>

Summary By Functional Group and Fund Source

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Conservation, Natural Resources and Development</b>	<b>6,547,132</b>	<b>46,980,076</b>	<b>14,400,000</b>	<b>13,250,000</b>	<b>11,600,000</b>	<b>92,777,208</b>
State Funds	6,547,132	46,480,076	14,300,000	13,250,000	11,600,000	92,177,208
Appropriated State Funds	6,547,132	46,480,076	14,300,000	13,250,000	11,600,000	92,177,208
Other Sources		500,000	100,000			600,000
<b>Correctional and Public Safety</b>	<b>27,964,359</b>	<b>41,609,493</b>	<b>14,703,300</b>	<b>19,938,000</b>	<b>8,923,500</b>	<b>113,138,652</b>
State Funds	14,739,359	40,495,493	14,553,300	19,788,000	8,773,500	98,349,652
Appropriated State Funds	1,962,359	1,195,493	2,303,300	9,038,000	2,273,500	16,772,652
Capital Improvement Bonds	12,777,000	39,300,000	12,250,000	10,750,000	6,500,000	81,577,000
Other Sources	13,225,000	1,114,000	150,000	150,000	150,000	14,789,000
<b>Education</b>	<b>16,301,650</b>	<b>25,100,000</b>	<b>27,840,000</b>	<b>2,085,000</b>	<b>2,900,000</b>	<b>74,226,650</b>
State Funds	12,263,987	18,243,750	20,551,250	1,405,000	1,662,500	54,126,487
Appropriated State Funds	6,263,987	18,243,750	20,551,250	1,405,000	1,662,500	48,126,487
Capital Reserve Fund	6,000,000					6,000,000
Federal Funds	3,537,663	6,856,250	2,288,750	680,000	1,237,500	14,600,163
Federal Funds	3,537,663	6,856,250	2,288,750	680,000	1,237,500	14,600,163
Other Sources	500,000		5,000,000			5,500,000
<b>Executive and Administrative</b>	<b>42,436,522</b>	<b>21,828,708</b>	<b>24,566,241</b>	<b>39,552,073</b>	<b>17,561,595</b>	<b>145,945,139</b>
State Funds	28,750,000	8,296,000	12,000,000	6,000,000	7,986,206	63,032,206
Appropriated State Funds	23,000,000	2,546,000	6,000,000		2,986,206	34,532,206
Capital Improvement Bonds	5,750,000	5,750,000	6,000,000	6,000,000	5,000,000	28,500,000
Federal Funds	6,908,500	6,250,000	6,000,000	26,400,000	5,000,000	50,558,500
Federal Funds	6,908,500	6,250,000	6,000,000	26,400,000	5,000,000	50,558,500
Other Sources	6,778,022	7,282,708	6,566,241	7,152,073	4,575,389	32,354,433
<b>Health</b>	<b>20,123,450</b>	<b>39,784,000</b>	<b>138,856,995</b>	<b>31,949,000</b>	<b>28,477,000</b>	<b>259,190,445</b>
State Funds	5,475,000	30,141,000	56,641,448	28,809,000	25,287,000	146,353,448
Appropriated State Funds	5,200,000	30,141,000	56,641,448	28,809,000	25,287,000	146,078,448
Capital Reserve Fund	275,000					275,000
Federal Funds		2,561,000	78,875,547			81,436,547
Federal Funds		2,561,000	78,875,547			81,436,547
Other Sources	14,648,450	7,082,000	3,340,000	3,140,000	3,190,000	31,400,450
<b>Higher Education</b>	<b>419,385,000</b>	<b>517,664,000</b>	<b>326,670,000</b>	<b>516,054,000</b>	<b>376,586,000</b>	<b>2,156,359,000</b>
State Funds	82,200,000	324,010,000	126,230,000	292,750,000	150,796,000	975,986,000
Appropriated State Funds	48,400,000	288,795,000	95,630,000	166,250,000	130,796,000	729,871,000
Capital Reserve Fund	5,800,000	8,465,000				14,265,000
Capital Improvement Bonds	28,000,000	26,750,000	30,600,000	126,500,000	20,000,000	231,850,000
Debt	145,500,000	108,000,000	25,250,000	57,000,000	42,500,000	378,250,000
Institution Bonds	113,000,000	106,000,000	23,750,000	57,000,000	35,000,000	334,750,000
Revenue Bonds	32,500,000	2,000,000	1,500,000		7,500,000	43,500,000
Athletic Funds	51,300,000	3,000,000	18,000,000	41,000,000	33,000,000	146,300,000
Athletic	51,300,000	3,000,000	18,000,000	41,000,000	33,000,000	146,300,000
Other Sources	140,385,000	82,654,000	157,190,000	125,304,000	150,290,000	655,823,000
<b>Public Safety</b>		<b>350,000</b>	<b>800,000</b>	<b>1,050,000</b>	<b>3,700,000</b>	<b>5,900,000</b>
State Funds			800,000	1,050,000	3,700,000	5,550,000
Appropriated State Funds			800,000	1,050,000	3,700,000	5,550,000
Other Sources		350,000				350,000
<b>Regulatory</b>	<b>2,588,203</b>	<b>2,300,000</b>	<b>2,250,000</b>	<b>1,800,000</b>	<b>1,000,000</b>	<b>9,938,203</b>
State Funds	175,000		250,000			425,000
Appropriated State Funds	175,000		250,000			425,000
Other Sources	2,413,203	2,300,000	2,000,000	1,800,000	1,000,000	9,513,203
<b>Technical Colleges</b>	<b>113,527,925</b>	<b>369,109,334</b>	<b>115,823,667</b>	<b>29,400,000</b>	<b>71,377,224</b>	<b>699,238,150</b>
State Funds	54,902,004	315,379,467	82,078,619	21,340,000	54,051,779	527,751,869
Appropriated State Funds	52,002,004	313,879,467	82,078,619	21,340,000	54,051,779	523,351,869
Capital Reserve Fund	2,900,000					2,900,000
Capital Improvement Bonds		1,500,000				1,500,000
Federal Funds	2,400,000	5,400,000	1,000,000	1,000,000	7,750,000	17,550,000
Federal Funds	2,400,000	5,400,000	1,000,000	1,000,000	7,750,000	17,550,000
Other Sources	56,225,921	48,329,867	32,745,048	7,060,000	9,575,445	153,936,281
<b>Transportation</b>	<b>13,500,000</b>	<b>16,890,000</b>	<b>6,150,000</b>	<b>35,200,000</b>		<b>71,740,000</b>
State Funds	13,500,000	15,800,000	6,150,000	35,200,000		70,650,000
Appropriated State Funds	13,500,000	15,800,000	6,150,000	35,200,000		70,650,000
Federal Funds		872,000				872,000
Federal Funds		872,000				872,000
Other Sources		218,000				218,000
<b>Grand Total</b>	<b>662,374,241</b>	<b>1,081,615,611</b>	<b>672,060,203</b>	<b>690,278,073</b>	<b>522,125,319</b>	<b>3,628,453,447</b>

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Conservation, Natural Resources and Development</b>	<b>92,177,208</b>				<b>600,000</b>	<b>92,777,208</b>
<b>Clemson University Public Service Activities</b>	<b>14,700,000</b>					<b>14,700,000</b>
2017-18	12,700,000					12,700,000
(1) Agriculture and Natural Resources Field Fac Renovations	1,700,000					1,700,000
(2) T. Ed Garrison Area Educ/Conf Center Construction	11,000,000					11,000,000
2018-19	2,000,000					2,000,000
(1) Pee Dee REC Visiting Scholars Housing Construction	2,000,000					2,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Department of Agriculture</b>					<b>600,000</b>	<b>600,000</b>
2017-18					500,000	500,000
(1) Greenville State Farmers Market Renovation					250,000	250,000
(2) Pee Dee State Farmers Market Deferred Maintenance					250,000	250,000
2018-19					100,000	100,000
(1) Interstate I-26 Sign					100,000	100,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Department of Natural Resources</b>	<b>18,777,208</b>					<b>18,777,208</b>
2016-17	6,547,132					6,547,132
(1) Fort Johnson Facilities Roof Replacement	1,515,132					1,515,132
(2) Fort Johns Boatslip Renovations	3,000,000					3,000,000
(3) Harvest Kettles at Spring Stevens Hatchery Replacement	800,000					800,000
(4) Clemson Office Expansion and Renovations	500,000					500,000
(5) Bennetts Point Field Station	732,000					732,000
2017-18	12,230,076					12,230,076
(1) CCEHBR Building Replacement	10,890,000					10,890,000
(2) Hamilton Ridge Lodge Repairs	275,000					275,000
(3) MRRRI Fire Alarm System Upgrades	415,076					415,076
(4) Fish Harvest Kettles at Dennis Ctr Hatchery Repairs	300,000					300,000
(5) Bunk House Facilities at Walhalla Hatchery Renovation	350,000					350,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Department of Parks Recreation and Tourism</b>	<b>58,700,000</b>					<b>58,700,000</b>
2017-18	21,550,000					21,550,000
(1) Edisto & Hunting Island State Parks Beach Renourishment	8,000,000					8,000,000
(2) Fair Play & Dillon Welcome Center Rebuild	9,000,000					9,000,000
(3) State Park Piers Repair	2,200,000					2,200,000
(4) Legare Waring Historic House Painting, Preserv & Renov	200,000					200,000
(5) Dreher Island Campground Improvements	330,000					330,000
(6) Shoreline Stabilization	1,000,000					1,000,000
(7) Oconee Spillway Repair	500,000					500,000
(8) Campsite Upgrades	70,000					70,000
(9) Edisto Beach Ranger Residence Replacement	150,000					150,000
(10) Parking Lot and Road Repairs	100,000					100,000
2018-19	12,300,000					12,300,000
(1) Blacksburg & N Augusta Welcome Center Rebuild	9,000,000					9,000,000
(2) Croft State Park Dam Spillway Repair	1,000,000					1,000,000
(3) Chester State Park Dam Spillway Repair	300,000					300,000
(4) Hunting Island State Park Road Repairs	2,000,000					2,000,000
2019-20	13,250,000					13,250,000
(1) Landrum and Little River Welcome Center Rebuild	10,000,000					10,000,000
(2) Sesquicentennial State Park Dam Repair	500,000					500,000
(3) Paris Mountain State Park Dam Repairs	750,000					750,000
(4) Devils Fork, Poinsett, Kings Mountain Road Repairs	2,000,000					2,000,000
2020-21	11,600,000					11,600,000
(1) Santee Welcome Center Rebuild	5,000,000					5,000,000
(2) Hickory Knob Lodging Renovations & Deferred Maint	5,000,000					5,000,000
(3) Calhoun Falls Campground Upgrades	600,000					600,000
(4) Service and Supply Center Renovations	1,000,000					1,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Correctional and Public Safety</b>	<b>98,349,652</b>				<b>14,789,000</b>	<b>113,138,652</b>
Department of Corrections	81,577,000				12,700,000	94,277,000
2016-17	12,777,000				12,700,000	25,477,000
(1) General Renovations and Deferred Maintenance Prog	3,625,000					3,625,000
(2) General Maintenance - Paving	2,500,000					2,500,000
(3) General Maintenance Water/Waterwater	1,500,000					1,500,000
(4) Capital Material and Equipment	1,052,000					1,052,000
(5) Manning CI Boiler & Infrastructure Upgrades	3,100,000					3,100,000
(6) General Maintenance - Floor Repairs	1,000,000					1,000,000
(7) Food Storage Warehouse Facility					12,700,000	12,700,000
2017-18	39,300,000					39,300,000
(1) General Renovations and Deferred Maintenance Prog	2,500,000					2,500,000
(2) General Maintenance Roofing Repairs	2,500,000					2,500,000
(3) General Maintenance Mechanical and Electrical	2,000,000					2,000,000
(4) General Maintenance Security/Detention Syst & Equip.	3,000,000					3,000,000
(5) Statewide Energy Conservation Stimulus Program	15,000,000					15,000,000
(6) Facilities Management Facility	14,300,000					14,300,000
2018-19	12,250,000					12,250,000
(1) General Maintenance and Deferred Maint Program	2,500,000					2,500,000
(2) General Maintenance - Paving	2,500,000					2,500,000
(3) General Maintenance - Water/Wastewater	1,500,000					1,500,000
(4) Capital Material and Equipment	3,000,000					3,000,000
(5) General Maintenance Floor Repairs	1,000,000					1,000,000
(6) Training Academy Upgrades and Renovations	1,750,000					1,750,000
2019-20	10,750,000					10,750,000
(1) General Renovations and Deferred Maintenance Prog	2,500,000					2,500,000
(2) General Maintenance Roofing	2,500,000					2,500,000
(3) General Maintenance Mechanical and Electrical	2,000,000					2,000,000
(4) General Maintenance - Security/Detention Syst/Equip	2,500,000					2,500,000
(5) Central Inmate Bus Transportation Terminal Renovations	1,250,000					1,250,000
2020-21	6,500,000					6,500,000
(1) General Renovations and Deferred Maintenance Prog	2,500,000					2,500,000
(2) General Maintenance - Paving	2,500,000					2,500,000
(3) General Maintenance Water/Waterwater	1,500,000					1,500,000



Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Department of Juvenile Justice</b>	<b>12,345,000</b>				<b>1,195,000</b>	<b>13,540,000</b>
2016-17					375,000	375,000
(1) Boy's Transition Home					150,000	150,000
(2) Fence Relocation					75,000	75,000
(3) 6" Water Line					75,000	75,000
(4) Entrance Driveway					75,000	75,000
2017-18					820,000	820,000
(1) Dam Repair					75,000	75,000
(2) Centralized Alarm Monitoring					200,000	200,000
(3) JDC Fire Alarm System Replacement					300,000	300,000
(4) Infirmary HVAC System Replacement					45,000	45,000
(5) Flat Roof Replacement					200,000	200,000
2018-19	2,080,000					2,080,000
(1) Asbestos Abatement and Flooring Replacement	1,030,000					1,030,000
(2) Electrical Grid SCE&G Turnover	850,000					850,000
(3) Administrative Building HVAC Replacement	200,000					200,000
2019-20	8,440,000					8,440,000
(1) Central Food Services and Laundry	8,240,000					8,240,000
(2) Demolition of Unsafe Building	150,000					150,000
(3) Finance Building 2-20 Ton Unit Replacement	50,000					50,000
2020-21	1,825,000					1,825,000
(1) UEC and MEC Chiller Replacements	225,000					225,000
(2) Security Doors and Locks Replacements	200,000					200,000
(3) Automated Security Controls Upgrade	150,000					150,000
(4) Metal Building for Special Programs	1,250,000					1,250,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Law Enforcement Training Council</b>	<b>4,427,652</b>				<b>894,000</b>	<b>5,321,652</b>
2016-17	1,962,359				150,000	2,112,359
(1) HVAC Upgrade Buildings 8, 10, 11 & 12	659,853					659,853
(2) Physical Security Upgrade	273,329					273,329
(3) Driving Range Classroom/Office Building Reroofing	80,850					80,850
(4) Classroom Carpet Replacement	137,577					137,577
(5) Vehicles	237,870					237,870
(6) Maintenance, Repairs and Upgrades					150,000	150,000
(7) Dining Hall Furniture	51,975					51,975
(8) Paving Project	520,905					520,905
2017-18	1,195,493				294,000	1,489,493
(1) Dormitory Restroom Renovations	1,195,493					1,195,493
(2) SChP Training Building 12 Roof Replacement					144,000	144,000
(3) Maintenance, Repairs & Upgrades					150,000	150,000
2018-19	223,300				150,000	373,300
(1) Building 31 Roof Repairs	22,000					22,000
(2) Heat Pump Upgrades to Building 31	36,300					36,300
(3) Heat Pumps on Weapons Range Replacements	45,000					45,000
(4) Central Energy Facility Roof Replacements	120,000					120,000
(5) Maintenance, Repairs & Upgrades					150,000	150,000
2019-20	598,000				150,000	748,000
(1) Range Village Remodel	149,500					149,500
(2) Range Village Remodel Residential Building	149,500					149,500
(3) Range Village Remodel Bar/Tactical Building	149,500					149,500
(4) Range Village Remodel Crime Scene Building	149,500					149,500
(5) Maintenance, Repairs & Upgrades					150,000	150,000
2020-21	448,500				150,000	598,500
(1) FATS Classroom Building Remodel	224,250					224,250
(2) FATS Training Building Remodel	224,250					224,250
(3) Maintenance, Repairs & Upgrades					150,000	150,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Education</b>	<b>54,126,487</b>	<b>14,600,163</b>			<b>5,500,000</b>	<b>74,226,650</b>
<b>Department of Education</b>	<b>30,096,900</b>					<b>30,096,900</b>
2016-17	9,971,900					9,971,900
(1) GSSM Statewide Outreach/Engineering Center	9,971,900					9,971,900
2017-18	10,630,000					10,630,000
(1) Music Building Addition	4,310,000					4,310,000
(2) Outreach and Community Engagement Center	6,000,000					6,000,000
(3) Flat Roof Replacement	120,000					120,000
(4) Parking Lot and Roads Repaved	200,000					200,000
2018-19	8,995,000					8,995,000
(1) Common Area Furniture/Furnishings/Equip Replacements	100,000					100,000
(2) HVAC Equipment Replacement	145,000					145,000
(3) Property Acquisition for Prog/Perf Space Expansion	8,750,000					8,750,000
2019-20	250,000					250,000
(1) HVAC Air Handler/Fan Coil Replacement	250,000					250,000
2020-21	250,000					250,000
(1) Data Server and Wiring Replacement	250,000					250,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
South Carolina Museum Commission	10,000,000				5,000,000	15,000,000
2018-19	10,000,000				5,000,000	15,000,000
(1) Gallery Upgrade, Repairs and Renovations	10,000,000				5,000,000	15,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>South Carolina School for the Deaf and Blind</b>	<b>3,500,000</b>					<b>4,000,000</b>
2016-17					500,000	500,000
(1) Deferred Maintenance Project					500,000	500,000
2017-18	1,500,000					1,500,000
(1) Maintenance Shop	1,500,000					1,500,000
2018-19	500,000					500,000
(1) Deferred Maintenance Project	500,000					500,000
2019-20	500,000					500,000
(1) Deferred Maintenance Project	500,000					500,000
2020-21	1,000,000					1,000,000
(1) Deferred Maintenance Project / Reroofing	1,000,000					1,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Vocational Rehabilitation Department</b>	<b>10,029,587</b>	<b>14,600,163</b>				<b>24,629,750</b>
2016-17	1,792,087	3,537,663				5,329,750
(1) Greenwood VR Center Reroofing	126,387	379,163				505,550
(2) Beaufort VR Center Reroofing	120,200	360,600				480,800
(3) Anderson VR Center Reroofing	131,250	393,750				525,000
(4) Oconee Pickens VR Center Reroofing & Building Addition	950,000	950,000				1,900,000
(5) Sumter VR Center Reroofing	112,500	337,500				450,000
(6) Anderson VR Center Repaving	151,750	455,250				607,000
(7) Richland VR Center Phase I	200,000	200,000				400,000
(8) Evaluation Center Emergency Generator Replacement		230,700				230,700
(9) IT Server Room Emergency Power Generator		230,700				230,700
2017-18	6,113,750	6,856,250				12,970,000
(1) Rock Hill VR Center Reroofing	127,500	382,500				510,000
(2) Orangeburg VR Center Reroofing	118,750	356,250				475,000
(3) Conway VR Center Repaving	125,000	375,000				500,000
(4) Richland VR Center Phase II	5,742,500	5,742,500				11,485,000
2018-19	1,056,250	2,288,750				3,345,000
(1) Conway VR Center Reroofing	125,000	375,000				500,000
(2) Walterboro VR Center Repaving	168,750	506,250				675,000
(3) Lexington VR Center Repaving	125,000	375,000				500,000
(4) Spartanburg VR Center Repaving	125,000	375,000				500,000
(5) Greenville Restroom Renovation	43,750	131,250				175,000
(6) Spartanburg Restroom Renovation	43,750	131,250				175,000
(7) Greenville Parking Lot Expansion & Repaving	425,000	395,000				820,000
2019-20	655,000	680,000				1,335,000
(1) SCVRD State Office Reroofing	425,000					425,000
(2) Berkeley-Dorchester VR Center Reroofing	115,000	345,000				460,000
(3) Camden VR Center Reroofing	115,000	335,000				450,000
2020-21	412,500	1,237,500				1,650,000
(1) Beaufort VR Center Repaving	162,500	487,500				650,000
(2) Camden VR Center Repaving	125,000	375,000				500,000
(3) Berkeley-Dorchester VR Center Repaving	125,000	375,000				500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Wil Lou Gray Opportunity School	500,000					500,000
2016-17	500,000					500,000
(1) Cafeteria Interior Renovation	200,000					200,000
(2) Dormitory Bathroom Renovations	200,000					200,000
(3) Auditorium Improvements	100,000					100,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Executive and Administrative</b>	<b>63,032,206</b>	<b>50,558,500</b>			<b>32,354,433</b>	<b>145,945,139</b>
<b>Department of Administration</b>	<b>2,986,206</b>				<b>28,569,238</b>	<b>31,555,444</b>
2016-17					2,992,827	2,992,827
(1) Assembly Street Parking Facility					225,000	225,000
(2) Columbia Mills Bldg Lift Station/Pump/Sewer Line					150,000	150,000
(3) State Park Property-Road/Drainage Repairs from Flood					354,000	354,000
(4) Blatt Building Air Handler Unit Replacements					550,000	550,000
(5) Governor's Mansion Lace House Repairs/Replacements					121,000	121,000
(6) Governor's Mansion Lace House Exterior Coatings					129,143	129,143
(7) Governor's Mansion Lace House Chiller/Pump/ Condenser/AHU					121,000	121,000
(8) Sumter Street Bldg Air Handling Unit Replacements					220,000	220,000
(9) Hayne Laboratory Bldg Sewer Line Repairs					125,000	125,000
(10) Mills/Jarrett Building Boiler Replacement					121,000	121,000
(11) State Library Building Air Handling Unit Replacement					876,684	876,684
2017-18					7,282,708	7,282,708
(1) Sumter Stree Bldg Roof Replacement					252,325	252,325
(2) North Towers DSS Bldg HVAC System Replacement					1,116,881	1,116,881
(3) Supreme Court Bldg Fan Coil Replacements					294,000	294,000
(4) Hayne Laboratory Bldg Boiler Replacement					305,000	305,000
(5) Sims/Aycock Bldg Cooling Tower Replacement					150,000	150,000
(6) Blatt Building VAV Terminal Hot Water Reheat Replc					704,547	704,547
(7) Hayne Laboratory Bldg Chiller Replacements					200,000	200,000
(8) Dennis Bldg Elevator Controls Upgrades					1,500,000	1,500,000
(9) Supreme Court Bldg Waterproof Walls and Windows					1,614,000	1,614,000
(10) Calhoun Bldg Mitigate Water Infiltration Repairs					280,000	280,000
(11) Supreme Court Bldg Parking Lot/ADA Compliance					150,000	150,000
(12) FM Energy Facility Bldg Cooling Tower Replacement					460,257	460,257
(13) FM Energy Facility Bldg Roof Replacement					255,698	255,698
2018-19					6,566,241	6,566,241
(1) Sims/Aycock Bldg Grounding System					435,112	435,112
(2) FM Energy Facility Chilled Water Distribution System					154,801	154,801
(3) Hayne Laboratory Bldg Elevator Controls Upgrades					206,402	206,402
(4) Calhoun Bldg Elevator Controls Upgrades					558,832	558,832
(5) Senate Street Building Branch Wiring					329,766	329,766
(6) State Library Bldg Grounding System Replc/Upgrades					109,486	109,486
(7) Governor's Mansion Lace Houe Fire Alarm Syst Upgraded					185,185	185,185
(8) Calhoun Bldg Four Pipe Fan Coil Unit Replacements					1,138,236	1,138,236
(9) Mills/Jarrett Bldg Wood Operable Window Replacements					1,897,091	1,897,091
(10) Adjutant General Office Bldg AHU ,VAV , DUCT Repairs					1,150,502	1,150,502
(11) Calhoun Bldg VAV Terminal Hot Water Reheat					400,828	400,828
2019-20					7,152,073	7,152,073
(1) Calhoun Bldg Steel Operable Window Replacements					1,807,131	1,807,131
(2) Blatt Bldg Aluminum Operable Window Replacements					599,973	599,973
(3) North Towers DSS Bldg Lightning Protection System					447,897	447,897
(4) Wade Hampton Bldg Roof Replacement					115,693	115,693
(5) Wade Hampton Bldg Fan Coil Unit Replacements					1,546,247	1,546,247
(6) Dennis Bldg Fan Coil Unit Replacements					1,694,518	1,694,518
(7) Wade Hampton Bldg CIP Parapets					749,528	749,528
(8) Brown Building Roof Replacement					191,086	191,086
2020-21	2,986,206				4,575,389	7,561,595
(1) North Towers DSS Interior Lighting Upgrades					1,027,469	1,027,469
(2) Sims/Aycock Bldg Batt Insulation					177,094	177,094
(3) State Library Bldg Batt Insulation					130,625	130,625
(4) Archives & History Bldg Rigid Roof Insulation					129,214	129,214
(5) Data Center Building Rigid Roof Insulation					124,781	124,781
(6) Wade Hampton Bldg Chilled Water Distrib Piping System					2,986,206	2,986,206
(7) Wade Hampton Bldg Hot Water Distrib Piping System	2,986,206					2,986,206



Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Governor's Office - State Law Enforcement Division	31,546,000				774,480	32,320,480
2016-17	23,000,000				774,480	23,774,480
(1) Forensics Laboratory Replacement	23,000,000					23,000,000
(2) Central Supply and Warehouse Facility					431,480	431,480
(3) Fire Suppression System Data Center					118,000	118,000
(4) IT Area Remodeled					225,000	225,000
2017-18	2,546,000					2,546,000
(1) Masonic Lodge Adaptation	1,440,000					1,440,000
(2) CJIS Roof Replacement	616,000					616,000
(3) CJIS HVAC Upgrade	490,000					490,000
2018-19	6,000,000					6,000,000
(1) Forensics Laboratory Renovation	6,000,000					6,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Office of Adjutant General	28,500,000	50,558,500				79,058,500
2016-17	5,750,000	6,908,500				12,658,500
(1) Readiness Center Renovations Projects FY 16-17	5,750,000	6,250,000				12,000,000
(2) SC Military Museum Conf Room/Library Renovations		258,500				258,500
(3) Anderson RC Facility Upgrades		400,000				400,000
2017-18	5,750,000	6,250,000				12,000,000
(1) Readiness Center Renovations Projects FY 17-18	5,750,000	6,250,000				12,000,000
2018-19	6,000,000	6,000,000				12,000,000
(1) Readiness Center Renovations Projects FY 18-19	6,000,000	6,000,000				12,000,000
2019-20	6,000,000	26,400,000				32,400,000
(1) Readiness Center Renovation Projects FY 19-20	6,000,000	6,000,000				12,000,000
(2) Summerville Readiness Center		15,000,000				15,000,000
(3) Multi-Purpose Machine Gun Range		5,400,000				5,400,000
2020-21	5,000,000	5,000,000				10,000,000
(1) Readiness Center Renovation Projects FY 20-21	5,000,000	5,000,000				10,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Public Employee Benefit Authority					3,010,715	3,010,715
2016-17					3,010,715	3,010,715
(1) HVAC Replacement					2,381,948	2,381,948
(2) Waterproofing					194,117	194,117
(3) Carpet Replacement					434,650	434,650

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Health</b>	<b>146,353,448</b>	<b>81,436,547</b>			<b>31,400,450</b>	<b>259,190,445</b>
<b>Department of Disabilities and Special Needs</b>					<b>16,900,450</b>	<b>16,900,450</b>
<b>2016-17</b>					<b>2,148,450</b>	<b>2,148,450</b>
(1) Whitten Center Vehicle Services Demolition					98,500	98,500
(2) Statewide Community Facilities Preventive Maintenance					499,950	499,950
(3) Statewide Accessible Bathing & Lifting Equipment					245,000	245,000
(4) Coastal Center Preventive Maintenance					200,000	200,000
(5) Pee Dee/Saleeby Centers Preventive Maintenance					245,000	245,000
(6) Whitten Center Preventive Maintenance					200,000	200,000
(7) Midlands Center Preventive Maintenance					220,000	220,000
(8) Statewide Regional Centers Preventive Maintenance					240,000	240,000
(9) Statewide Site Infrastructure Preventive Maintenance					200,000	200,000
<b>2017-18</b>					<b>5,082,000</b>	<b>5,082,000</b>
(1) Coastal Center Roof Repairs					500,000	500,000
(2) Midlands Center Various PM Projects					565,000	565,000
(3) Whitten Center Various PM and Demolition Projects					900,000	900,000
(4) Coastal Center Various PM and Demolition Projects					1,050,000	1,050,000
(5) Pee Dee/Saleeby Centers Various PM Projects					902,000	902,000
(6) Statewide Community Facilities Preventive Maintenance					225,000	225,000
(7) Statewide Accessible Bathing & Lifting Equipment					240,000	240,000
(8) Statewide Emerg Generator Maint, Repairs & Repls					100,000	100,000
(9) Statewide Fire Protection Repairs and Replacements					200,000	200,000
(10) Statewide Campus Security Upgrade & Locks Repls					200,000	200,000
(11) Central Office Preventive Maintenance					200,000	200,000
<b>2018-19</b>					<b>3,340,000</b>	<b>3,340,000</b>
(1) Coastal Center Roof Repairs					500,000	500,000
(2) Midlands Center Various Preventive Maintenance Projs					250,000	250,000
(3) Whitten Center Various Preventive Maintenance Projs					250,000	250,000
(4) Coastal Center Various Preventive Maintenance Projs					250,000	250,000
(5) Pee Dee/Saleeby Various Preventive Maintenance Projs					250,000	250,000
(6) Statewide Community Facilities Preventive Maintenance					450,000	450,000
(7) Statewide Regional Centers Preventive Maintenance					240,000	240,000
(8) Statewide Emerg Generator Maint, Repairs & Repls					100,000	100,000
(9) Statewide Fire Protection Repairs and Replacements					200,000	200,000
(10) Statewide Accessible Bathing & Lifting Equipment					150,000	150,000
(11) Statewide HVAC Replacement Projects					500,000	500,000
(12) Statewide Site Infrastructure Repairs & Replacements					200,000	200,000
<b>2019-20</b>					<b>3,140,000</b>	<b>3,140,000</b>
(1) Statewide Site Infrastructure Repairs & Replacements					200,000	200,000
(2) Midlands Center Various Preventive Maintenance Projs					350,000	350,000
(3) Whitten Center Various Preventive Maintenance Projs					450,000	450,000
(4) Coastal Center Various Preventive Maintenance Projs					250,000	250,000
(5) Pee Dee/Saleeby Centers Various PM Projects					250,000	250,000
(6) Statewide Community Facilities Preventive Maintenance					450,000	450,000
(7) Statewide Regional Centers Preventive Maintenance					240,000	240,000
(8) Statewide Emerg Generator Maint, Repairs & Repls					100,000	100,000
(9) Statewide Fire Protection Repairs and Replacements					200,000	200,000
(10) Statewide Accessible Bathing & Lifting Equipment					150,000	150,000
(11) Statewide HVAC Replacement Projects					500,000	500,000
<b>2020-21</b>					<b>3,190,000</b>	<b>3,190,000</b>
(1) Statewide Community Facilities Preventive Maintenance					450,000	450,000
(2) Midlands Center Various Preventive Maintenance Projs					350,000	350,000
(3) Whitten Center Various Preventive Maintenance Projs					450,000	450,000
(4) Coastal Center Various Preventive Maintenance Projs					250,000	250,000
(5) Pee Dee/Saleeby Centers Various PM Projects					250,000	250,000
(6) Statewide Site Infrastructure Repairs & Replacements					250,000	250,000
(7) Statewide Regional Centers Preventive Maintenance					240,000	240,000
(8) Statewide Emerg Generator Maint, Repairs & Repls					100,000	100,000
(9) Statewide Fire Protection Repairs and Replacements					200,000	200,000
(10) Statewide Accessible Bathing & Lifting Equipment					150,000	150,000
(11) Statewide HVAC Replacement Projects					500,000	500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Department of Health and Environmental Control	275,000					275,000
2016-17	275,000					275,000
( 1) DHEC State Park Multiple Flat Roof Replacement	275,000					275,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Department of Mental Health</b>	<b>146,078,448</b>	<b>81,436,547</b>			<b>14,500,000</b>	<b>242,014,995</b>
2016-17	5,200,000				12,500,000	17,700,000
(1) Harris Hospital HVAC & Fire Sprinkler Renovations	2,200,000				8,100,000	10,300,000
(2) NE Campus Electrical Distribution System Renovations					2,900,000	2,900,000
(3) Community Buildings Deferred Maintenance	3,000,000					3,000,000
(4) Inpatient Buildings Deferred Maintenance					1,500,000	1,500,000
2017-18	30,141,000	2,561,000			2,000,000	34,702,000
(1) Anderson-Oconee-Pickens MHC Construction	9,592,000					9,592,000
(2) Catawba Mental Health Center Construction	10,580,000					10,580,000
(3) Columbia Area MHC Carter Street Renovations	3,000,000					3,000,000
(4) Columbia Area MHC Phase III Construction	5,590,000				2,000,000	7,590,000
(5) Campbell VA Nursing Home Renovations	1,379,000	2,561,000				3,940,000
2018-19	56,641,448	78,875,547				135,516,995
(1) Tucker Center Renovations	1,800,000					1,800,000
(2) Bryan Buildings Roof and HVAC Replacements	2,200,000					2,200,000
(3) Bryan Lodges Replacements	1,300,000					1,300,000
(4) Orangeburg MHC Roof Replacement	600,000					600,000
(5) Bryan/MV Sidewalk Construction and Repairs	300,000					300,000
(6) Harris Hospital Interior & Acoustical Renovations	920,000					920,000
(7) DOAS Interior Renovations	1,500,000					1,500,000
(8) Physical Medicine Building A/C and Roof Replacement	350,000					350,000
(9) Crafts Farrow Building 29 HVAC & Roof Renov/Replc	1,500,000					1,500,000
(10) Morris Village Modular & Classroom Bldgs Replacement	1,000,000					1,000,000
(11) Crafts Farrow Building 16 Renovations	2,500,000					2,500,000
(12) State Veteran's Home Central Region Construction	14,103,658	26,192,507				40,296,165
(13) State Veteran's Home Northeast Region Construction	13,970,220	25,944,695				39,914,915
(14) State Veteran's Home Northwest Region Construction	14,397,570	26,738,345				41,135,915
(15) Morris Village Hall Restroom ADA Renovations	200,000					200,000
2019-20	28,809,000					28,809,000
(1) Edgefield Clinic Construction and Land Purchase	1,592,000					1,592,000
(2) Charleston MHC Second Floor Addition	1,900,000					1,900,000
(3) Harris Hospital Sanitary Sewer System Eval & Renovations	600,000					600,000
(4) Harris Hospital Activity Shelters Construction	150,000					150,000
(5) Harris Hospital Lodges A, G, H, J, K Bathroom Renovations	125,000					125,000
(6) Lexington MHC Adult Clinic/Emer Svcs Constr/Land Purchase	10,500,000					10,500,000
(7) Tucker Center Sotrage Building Construction	1,120,000					1,120,000
(8) Bryan Storm Drainage Improvements	500,000					500,000
(9) MV, Bryan & CF Pavement Repairs	1,030,000					1,030,000
(10) Kershaw County Clinic Expansion & Roof Replacements	4,642,000					4,642,000
(11) Cherokee MHC Clinic Construction	3,000,000					3,000,000
(12) Crafts Farrow Bldg 17 Public Safety Renovations	750,000					750,000
(13) Crafts Farrow Building 6 Renovations	2,200,000					2,200,000
(14) Orangeburg MHC & Clinics Interior/Exterior Renovations	400,000					400,000
(15) Morris Village Cottage Renovations	300,000					300,000
2020-21	25,287,000					25,287,000
(1) Pickens Clinic Construction and Land Purchase	3,000,000					3,000,000
(2) North Augusta Hartzog Construction and Land Purchase	1,100,000					1,100,000
(3) Abbeville Clinic Construction and Land Purchase	1,592,000					1,592,000
(4) Crafts Farrow Building 29 Food Services Renovations	1,300,000					1,300,000
(5) Demolition of Six Buildings	880,000					880,000
(6) Harris Hospital Pavement & Exterior Lighting Renovs	600,000					600,000
(7) Harris Hospital A&D Renovs, Expansion & Public Safety	990,000					990,000
(8) Brook Pine CRCF/Gaston Clinic Constr & Land Purchase	2,900,000					2,900,000
(9) Lexington MHC Administration Bldg Construction	1,900,000					1,900,000
(10) Clarendon Clinic Addition and HVAC Replacement	1,083,000					1,083,000
(11) Bishopville Clinic Construction and Land Purchase	1,750,000					1,750,000
(12) Union MHC Clinic Construction	3,000,000					3,000,000
(13) McCormick Clinic Construction and Land Purchase	1,192,000					1,192,000
(14) Lexington CAF Clinic Construction	2,900,000					2,900,000
(15) DIS Pharmacy Construction	1,100,000					1,100,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Higher Education</b>	<b>975,986,000</b>		<b>378,250,000</b>	<b>146,300,000</b>	<b>655,823,000</b>	<b>2,156,359,000</b>
<b>Clemson University</b>	<b>81,900,000</b>		<b>219,250,000</b>		<b>110,750,000</b>	<b>411,900,000</b>
2016-17	5,000,000		105,500,000		20,800,000	131,300,000
(1) Business & Behavioral Science Bldg/Sirrine Hall Replace	5,000,000		82,500,000			87,500,000
(2) Child Care Center Construction					5,000,000	5,000,000
(3) Outdoor Fitness and Wellness Center Construction			10,500,000		2,000,000	12,500,000
(4) Clemson House Demolition					3,800,000	3,800,000
(5) Tennis Center Construction			12,500,000			12,500,000
(6) IPTAY Center Expansion/Renovation					10,000,000	10,000,000
2017-18	27,400,000		105,000,000		15,200,000	147,600,000
(1) Advanced Material Science Complex Building Construction	25,000,000		75,000,000			100,000,000
(2) Daniel Hall Replacement/Classroom Building Construction			30,000,000			30,000,000
(3) Outdoor Laboratory Facilities Maintenance	2,400,000					2,400,000
(4) Lightsey Bridge I Renovations					9,200,000	9,200,000
(5) Mauldin Hall Renovation					6,000,000	6,000,000
2018-19	49,500,000		8,750,000		21,950,000	80,200,000
(1) East Campus Utility Upgrades	10,000,000					10,000,000
(2) Martin Hall Renovation	15,000,000					15,000,000
(3) Long Hall Renovation	14,000,000					14,000,000
(4) Daniel Hall Renovation	10,500,000					10,500,000
(5) Newman Hall Demolition and Construction			8,750,000		8,750,000	17,500,000
(6) Byrnes Hall Renovation					6,000,000	6,000,000
(7) Wastewater Treatment Plant Construction/Expansion					5,200,000	5,200,000
(8) Road Maintenance and Improvements					2,000,000	2,000,000
2019-20					45,800,000	45,800,000
(1) Lehotsky Hall Renovation					15,000,000	15,000,000
(2) Johnstone Hall Demolition					2,000,000	2,000,000
(3) Lever Hall Renovation					7,000,000	7,000,000
(4) South Chiller Plant Expansion and Upgrades					16,800,000	16,800,000
(5) Chapel Construction					5,000,000	5,000,000
2020-21					7,000,000	7,000,000
(1) Smith Hall Renovation					7,000,000	7,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Coastal Carolina University</b>					<b>81,600,000</b>	<b>81,600,000</b>
2016-17					10,200,000	10,200,000
(1) Ingle Residence Hall Renovation					3,800,000	3,800,000
(2) University Housing at University Place Renovation					1,400,000	1,400,000
(3) Soccer Complex Phase II					5,000,000	5,000,000
2017-18					1,400,000	1,400,000
(1) University Housing at University Place Renovation					1,400,000	1,400,000
2018-19					33,200,000	33,200,000
(1) University Housing at University Place Renovation					1,400,000	1,400,000
(2) Waties Island Research Facility					5,000,000	5,000,000
(3) Eaglin Hall Renovation					3,800,000	3,800,000
(4) Track/Field Complex					5,000,000	5,000,000
(5) Academic Enrichment Center					18,000,000	18,000,000
2019-20					7,400,000	7,400,000
(1) University Housing at University Place Renovation					1,400,000	1,400,000
(2) HTC Center Expansion					6,000,000	6,000,000
2020-21					29,400,000	29,400,000
(1) University Housing at University Place Renovation					1,400,000	1,400,000
(2) Multi-Level Parking Garage					7,000,000	7,000,000
(3) Academic Office/Classroom Building III					21,000,000	21,000,000



Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>College of Charleston</b>	<b>121,250,000</b>		<b>80,000,000</b>		<b>196,044,000</b>	<b>397,294,000</b>
2016-17					14,250,000	14,250,000
(1) 58 George Street Renovation					3,900,000	3,900,000
(2) 13 Coming Street Renovation					3,150,000	3,150,000
(3) 123 Bull Street Renovation					3,200,000	3,200,000
(4) Potential Land Acquisition					4,000,000	4,000,000
2017-18	98,250,000				17,794,000	116,044,000
(1) Center for Learning Technology Construction	35,000,000					35,000,000
(2) Simons Center for the Arts Renovation	53,500,000				844,000	54,344,000
(3) Stern Student Center Conversion	9,750,000				1,750,000	11,500,000
(4) 329 King Street Renovation					8,100,000	8,100,000
(5) 92 Wentworth Street Renovation					3,100,000	3,100,000
(6) Potential Land Acquisition					4,000,000	4,000,000
2018-19	23,000,000		15,000,000		56,500,000	94,500,000
(1) Stern Student Center Food Court Renovation					2,500,000	2,500,000
(2) Craig Residence Hall Renovation/Replacement					43,600,000	43,600,000
(3) Silcox Physical Education & Health Ctr Renovation	23,000,000				3,000,000	26,000,000
(4) Electrical Gold Repair			15,000,000			15,000,000
(5) 59 Coming Street Renovation					1,000,000	1,000,000
(6) 26 Glebe Street Renovation					2,400,000	2,400,000
(7) Potential Land Acquisition					4,000,000	4,000,000
2019-20			30,000,000		17,000,000	47,000,000
(1) Steam Energy System Repair/Replacement			20,000,000			20,000,000
(2) Chilled Water System Repair/Replacement			10,000,000			10,000,000
(3) Buist Residence Hall Renovation					12,000,000	12,000,000
(4) 44 Saint Philip Street Renovation					1,000,000	1,000,000
(5) Potential Land Acquisition					4,000,000	4,000,000
2020-21			35,000,000		90,500,000	125,500,000
(1) College Lodge Residence Hall Renovation/Replacement					46,000,000	46,000,000
(2) McConnell Residence Hall Renovation					36,000,000	36,000,000
(3) Robert Scott Small Building Renovation			35,000,000			35,000,000
(4) 67 George Street Renovation					1,800,000	1,800,000
(5) 90 Wentworth Street Renovation					2,700,000	2,700,000
(6) Potential Land Acquisition					4,000,000	4,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Francis Marion University	30,950,000					30,950,000
2016-17	26,950,000					26,950,000
(1) Honors Learning Center	3,100,000					3,100,000
(2) School of Education/School of Business Building	23,850,000					23,850,000
2017-18	1,000,000					1,000,000
(1) Maintenance Needs Funding	1,000,000					1,000,000
2018-19	1,000,000					1,000,000
(1) Maintenance Needs	1,000,000					1,000,000
2019-20	1,000,000					1,000,000
(1) Maintenance Needs	1,000,000					1,000,000
2020-21	1,000,000					1,000,000
(1) Maintenance Needs	1,000,000					1,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Lander University</b>	<b>62,425,000</b>		<b>27,000,000</b>			<b>89,425,000</b>
2017-18	31,500,000					31,500,000
(1) Barratt Hall Addition	15,000,000					15,000,000
(2) Grier Student Center Expansion	12,000,000					12,000,000
(3) Campus Infrastructure Maintenance	4,500,000					4,500,000
2018-19	3,425,000					3,425,000
(1) Campus Energy Management System Upgrade	1,300,000					1,300,000
(2) Science Building Laboratory Upgrades & energy reduction initiatives	2,125,000					2,125,000
2019-20			27,000,000			27,000,000
(1) Student Housing Development			27,000,000			27,000,000
2020-21	27,500,000					27,500,000
(1) Academic Classroom Building	27,500,000					27,500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Medical University of South Carolina</b>	<b>103,090,000</b>				<b>78,025,000</b>	<b>181,115,000</b>
2016-17	8,450,000				34,295,000	42,745,000
(1) Capital Renewal Projects - Deferred Maintenance	8,450,000				8,450,000	16,900,000
(2) Doughty Street Greenway					8,700,000	8,700,000
(3) Collaboration Bridge & Associated Building Connections					17,145,000	17,145,000
2017-18	8,450,000				18,380,000	26,830,000
(1) Capital Renewal Projects - Deferred Maintenance	8,450,000				8,450,000	16,900,000
(2) Psychiatric Institute Expansion					9,930,000	9,930,000
2018-19	8,450,000				8,450,000	16,900,000
(1) Capital Renewal Projects	8,450,000				8,450,000	16,900,000
2019-20	8,450,000				8,450,000	16,900,000
(1) Capital Renewal Projects	8,450,000				8,450,000	16,900,000
2020-21	69,290,000				8,450,000	77,740,000
(1) Capital Renewal Projects	8,450,000				8,450,000	16,900,000
(2) Interprofessional Health Innov/College of Pharmacy Bldg	60,840,000					60,840,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>South Carolina State University</b>	<b>35,415,000</b>				<b>3,300,000</b>	<b>38,715,000</b>
2016-17					1,800,000	1,800,000
(1) Campus Road Repairs					1,800,000	1,800,000
2017-18	11,660,000				1,500,000	13,160,000
(1) Truth Hall Renovation	8,465,000					8,465,000
(2) Campus Roofs Project Replacement Phase I	1,445,000					1,445,000
(3) Student Center Repairs	1,750,000					1,750,000
(4) Storm Water Infrastructure Repairs/Renovations					1,500,000	1,500,000
2018-19	3,755,000					3,755,000
(1) Campus Roofs Project Replacement Final Phase	3,755,000					3,755,000
2020-21	20,000,000					20,000,000
(1) Student Activity, Learning and Innovation Center	20,000,000					20,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>The Citadel - The Military College of South Carolina</b>	<b>26,500,000</b>				<b>25,384,000</b>	<b>51,884,000</b>
2016-17	800,000				8,270,000	9,070,000
(1) Byrd Hall HVAC System Replacement					1,500,000	1,500,000
(2) Daniel Library HVAC System Replacement					670,000	1,470,000
(3) Citadel Marina and Boating Center Re-Construction	800,000				3,000,000	3,000,000
(4) Stevens Barracks Renovation					3,100,000	3,100,000
2017-18					3,980,000	3,980,000
(1) Interior Jenkins Hall Renovation					2,310,000	2,310,000
(2) Interior Letellier Hall Renovation					1,670,000	1,670,000
2018-19	600,000				3,090,000	3,690,000
(1) Interior Mark Clark Hall Renovation					1,890,000	1,890,000
(2) Coward Hall HVAC System Replacement					1,200,000	1,200,000
(3) Grand Hall (Phase I)	300,000					300,000
(4) Multi-Purpose Hall (Phase I)	300,000					300,000
2019-20	24,600,000				2,704,000	27,304,000
(1) Exterior Envelope Deas Hall Repairs					1,604,000	1,604,000
(2) Summerall Chapel Exterior Envelope Repairs					1,100,000	1,100,000
(3) Grand Hall (Phase II)	8,000,000					8,000,000
(4) Multi-Purpose Hall (Phase II)	16,600,000					16,600,000
2020-21	500,000				7,340,000	7,840,000
(1) Interior Duckett Hall Renovation					2,840,000	2,840,000
(2) Exterior & Interior Byrd Hall Renovation					4,500,000	4,500,000
(3) Athletic Support Facility (Phase I)	500,000					500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
University of South Carolina - Aiken Campus	40,500,000				41,000,000	81,500,000
2016-17	4,000,000					4,000,000
(1) Pendland Building HVAC Replacement	4,000,000					4,000,000
2017-18	8,500,000				3,500,000	12,000,000
(1) Library Renovation	8,500,000				1,500,000	10,000,000
(2) Ruth Patrick Science Center Renovation/Expansion					2,000,000	2,000,000
2018-19	3,500,000				6,000,000	9,500,000
(1) Golf Facility					2,500,000	2,500,000
(2) Business & Educaiton Gym Renovation	3,500,000				3,500,000	7,000,000
2019-20	23,000,000				31,500,000	54,500,000
(1) New Academic Center	18,000,000					18,000,000
(2) Etherredge Center Expansion	5,000,000				25,000,000	30,000,000
(3) New Dining Facility					2,500,000	2,500,000
(4) Ruth Patrick Science Center Planetarium Expansion					4,000,000	4,000,000
2020-21	1,500,000					1,500,000
(1) Maintenance Building Relocation and Repurpose	1,500,000					1,500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
University of South Carolina - Beaufort Campus	53,000,000				8,000,000	61,000,000
2017-18	25,000,000				3,000,000	28,000,000
(1) Classroom Building	25,000,000					25,000,000
(2) Library Expansion					3,000,000	3,000,000
2018-19	28,000,000				5,000,000	33,000,000
(1) Convocation Center	28,000,000					28,000,000
(2) OLLI Facility					5,000,000	5,000,000



Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>University of South Carolina - Columbia Campus</b>	<b>230,606,000</b>		<b>42,000,000</b>	<b>134,300,000</b>	<b>92,120,000</b>	<b>499,026,000</b>
2016-17	30,000,000		40,000,000	51,300,000	49,770,000	171,070,000
(1) Close-Hipp Renovation					14,700,000	14,700,000
(2) Classroom/Laboratory Redevelopment	25,000,000		20,000,000			45,000,000
(3) Football Operations Center				50,000,000		50,000,000
(4) North Energy Plant Expansion/Chilled Water Loop Extension					11,850,000	11,850,000
(5) Emergency Generators for Critical Research					1,500,000	1,500,000
(6) Thornwell College Renovation					10,000,000	10,000,000
(7) Taylor House Renovation					4,000,000	4,000,000
(8) South Caroliniana Library Renovation	5,000,000				5,000,000	10,000,000
(9) Blatt Pool Pack				1,300,000	2,700,000	4,000,000
(10) Preliminary Land Acquisition 600/700 Block Gadsden Str					20,000	20,000
(11) Horizon & Discovery Parking Garages Building Acquisition			20,000,000			20,000,000
2017-18	4,000,000		2,000,000	3,000,000	15,700,000	24,700,000
(1) War Memorial Renovation	4,000,000					4,000,000
(2) School of Medicine Building #2 HVAC Renovation					1,250,000	1,250,000
(3) 1244 Blossom Street Renovation					10,000,000	10,000,000
(4) Whaley House Renovation and Acquisition					4,000,000	4,000,000
(5) Greek Village Addition			2,000,000		450,000	2,450,000
(6) Farmers Market West End Site Work				3,000,000		3,000,000
2018-19				6,000,000	19,000,000	25,000,000
(1) Woodrow College Renovation					12,000,000	12,000,000
(2) Library Annex Addition					5,000,000	5,000,000
(3) Indoor Tennis Facility				6,000,000	2,000,000	8,000,000
2019-20	177,400,000			41,000,000	250,000	218,650,000
(1) School of Medicine Roof Replacement	2,400,000				250,000	2,650,000
(2) Coliseum Redevelopment	125,000,000					125,000,000
(3) WBS East Side Suite Renovation				30,000,000		30,000,000
(4) Floyd Building Renovation				5,000,000		5,000,000
(5) Crews Building Renovation				6,000,000		6,000,000
(6) New School of Medicine Building/Campus	50,000,000					50,000,000
2020-21	19,206,000			33,000,000	7,400,000	59,606,000
(1) School of Medicine Building #3 Basement Waterproofing	550,000				200,000	750,000
(2) School of Medicine Building #1 HVAC Renovation	7,156,000				200,000	7,356,000
(3) School of Medicine Building #4 HVAC Renovation	2,400,000				200,000	2,600,000
(4) School of Medicine Building #4 Animal Space	1,050,000				200,000	1,250,000
(5) School of Medicine Building #101 Learning Studio	1,100,000				200,000	1,300,000
(6) School of Medicine Window Replacement	1,400,000				200,000	1,600,000
(7) SOM VA Parking Lots	1,550,000				200,000	1,750,000
(8) Athletic Performance Center/Basketball Practice Center				33,000,000	2,000,000	35,000,000
(9) Benson Capital Renewal	4,000,000					4,000,000
(10) Horseshoe Utilities Capital Renewal					4,000,000	4,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
University of South Carolina - Lancaster Campus					1,000,000	1,000,000
2016-17					1,000,000	1,000,000
(1) Gregory Gym Floor, Roof & Locker Room Upfit					1,000,000	1,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
University of South Carolina - Sumter Campus	9,100,000					9,100,000
2016-17	5,000,000					5,000,000
(1) Science Building Renovation	5,000,000					5,000,000
2018-19	2,600,000					2,600,000
(1) Facilities Management Center	2,600,000					2,600,000
2019-20	1,500,000					1,500,000
(1) Student Union Renovation	1,500,000					1,500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
University of South Carolina - Upstate Campus	75,650,000		1,000,000		2,600,000	79,250,000
2017-18	39,050,000		1,000,000		2,200,000	42,250,000
(1) Information Resource Center/Library Constr & Renov	30,800,000				2,200,000	33,000,000
(2) Health Services Building Construction			1,000,000			1,000,000
(3) Smith Building Renovation Phase I	8,250,000					8,250,000
2019-20	24,800,000				200,000	25,000,000
(1) Smith Building Renovation Phase II	24,800,000				200,000	25,000,000
2020-21	11,800,000				200,000	12,000,000
(1) Campus Life Center Expansion	11,800,000				200,000	12,000,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Winthrop University</b>	<b>105,600,000</b>		<b>9,000,000</b>	<b>12,000,000</b>	<b>16,000,000</b>	<b>142,600,000</b>
2016-17	2,000,000					2,000,000
(1) Withers Waterproofing Preservation	2,000,000					2,000,000
2017-18	69,200,000					69,200,000
(1) Multi-Media & Research Hub	55,000,000					55,000,000
(2) Byrnes Auditorium/Music Conservatory	8,000,000					8,000,000
(3) Coliseum Roof Replacement	1,500,000					1,500,000
(4) Electric Distribution System Replacement	2,000,000					2,000,000
(5) Underground Steam Line Renovation & Enhancements	1,700,000					1,700,000
(6) Fire Alarm System Upgrade	1,000,000					1,000,000
2018-19	2,400,000		1,500,000	12,000,000	4,000,000	19,900,000
(1) Boiler Plant Expansion	1,200,000					1,200,000
(2) Thomson Cafeteria			1,500,000			1,500,000
(3) American Legion Land Acquisition	1,200,000					1,200,000
(4) Alumni Center					2,000,000	2,000,000
(5) Rock Hill District 3 Stadium Acquisition					2,000,000	2,000,000
(6) Practice Field & Training Facility				12,000,000		12,000,000
2019-20	32,000,000				12,000,000	44,000,000
(1) Coliseum Practice Facility					12,000,000	12,000,000
(2) General Science Building	32,000,000					32,000,000
2020-21			7,500,000			7,500,000
(1) Parking Deck Construction			7,500,000			7,500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Public Safety</b>	<b>5,550,000</b>				<b>350,000</b>	<b>5,900,000</b>
Department of Public Safety	5,550,000				350,000	5,900,000
2017-18					350,000	350,000
(1) Blythewood Complex Boiler Replacement					350,000	350,000
2018-19	800,000					800,000
(1) Highway Patrol Supply Warehouse HVAC Syst Replacement	500,000					500,000
(2) DMV HVAC System Controls Headquarters Phase I	300,000					300,000
2019-20	1,050,000					1,050,000
(1) Highway Patrol Facilities Statewide Paving	750,000					750,000
(2) DMV HVAC System Controls Headquarters Phase II	300,000					300,000
2020-21	3,700,000					3,700,000
(1) Fleet Shop Renovations	300,000					300,000
(2) Blythewood Complex Roof Replacements	600,000					600,000
(3) I-95 South and I-77 South Virtual Weight Stations	1,200,000					1,200,000
(4) I-20 and I-26 Weigh Station WIM Renovations	1,600,000					1,600,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Regulatory	425,000				9,513,203	9,938,203
Department of Employment and Workforce					498,203	498,203
2016-17					498,203	498,203
( 1) Columbia SC Works/UI Hub Roof Replacement					281,203	281,203
( 2) Florence SC Works Center Roof Replacement					217,000	217,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Department of Labor, Licensing and Regulation</b>					9,015,000	9,015,000
2016-17					1,915,000	1,915,000
(1) Survey Sewer Lines and Repair					1,000,000	1,000,000
(2) Fire station Training Classroom Renovations					415,000	415,000
(3) Campus wide HVAC Systems Replacements					500,000	500,000
2017-18					2,300,000	2,300,000
(1) Student Housing and Dormitory Facility Repairs & Updates					1,000,000	1,000,000
(2) Cafeteria Repairs and Updates					800,000	800,000
(3) Denny Bldg Student Auditorium Renovations & Upgrades					500,000	500,000
2018-19					2,000,000	2,000,000
(1) Burn Building Repairs and Updates					400,000	400,000
(2) FLAG Props, flammable liquids & gas rail cars, auto, indust					800,000	800,000
(3) Student Training Classrooms Renovations and Upgrades					800,000	800,000
2019-20					1,800,000	1,800,000
(1) Building 13 Props					1,000,000	1,000,000
(2) Administration Buildings Repairs and Updates					800,000	800,000
2020-21					1,000,000	1,000,000
(1) Facility 9 Student processing, Instructor's Offices & Equip					1,000,000	1,000,000



Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Department of Motor Vehicles	425,000					425,000
2016-17	175,000					175,000
(1) Bluffton Parking Lot Expansion	175,000					175,000
2018-19	250,000					250,000
(1) Mount Pleasant DMV Renovation/Relocation	250,000					250,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
Technical Colleges	527,751,869	17,550,000			153,936,281	699,238,150
Technical and Comprehensive Education Board	527,751,869	17,550,000			153,936,281	699,238,150
2016-17	54,902,004	2,400,000			56,225,921	113,527,925
(1) Central - Industrial Technology Building Renovation	750,000				1,000,000	1,750,000
(1) Denmark - Buildings 200 and 300 Renovations	1,400,000					1,400,000
(1) Florence-Darlington-Acquisition of Property					1,875,000	1,875,000
(1) Greenville - Bldg 602 Demolition & Mall Restoration					1,330,000	1,330,000
(1) Horry-Georgetown - Advanced Manufacturing Ctr Constr	1,500,000				7,000,000	8,500,000
(1) Northeastern - Industrial Training Center Renovs & Expan	1,500,000				400,000	1,900,000
(1) Trident - SC Aeronautical Training Center Construction	48,352,004	2,000,000			28,647,996	79,000,000
(1) York - Library and Learning Commons Expansion					9,972,925	9,972,925
(2) Greenville - Bldg 801 Roof Replacement					1,200,000	1,200,000
(2) Horry-Georgetown - Conway-Industrial Wing Renovation					4,000,000	4,000,000
(2) York - East Loop Road Construction	1,400,000					1,400,000
(3) Greenville - Sustainable Agriculture Bldg Constr NW Campus		400,000			800,000	1,200,000
2017-18	315,379,467	5,400,000			48,329,867	369,109,334
(1) Aiken - Life Science Building	7,075,467				1,768,867	8,844,334
(1) Central - Facility Maintenance	3,000,000					3,000,000
(1) Denmark - Barnwell Workforce Develop Center Renovs	2,000,000					2,000,000
(1) Florence-Darlington-Master Plan-Academic/Workforce	21,000,000	1,500,000			8,500,000	31,000,000
(1) Greenville - CMI Equipment Purchase	15,000,000					15,000,000
(1) Horry-Georgetown - Grand Strand Campus Bldgs 100-300, 600	10,000,000					10,000,000
(1) Lowcountry - Historic Moor Hall & Bldg 6 Renovation	2,500,000					2,500,000
(1) Midlands - Industrial Technology Expansion	3,600,000				900,000	4,500,000
(1) Northeastern - Multi-Use Instructional Facility	9,600,000	2,000,000			400,000	12,000,000
(1) Orangeburg-Calhoun Buildings A-J Re-Roofing Project	2,000,000				500,000	2,500,000
(1) Piedmont - Upstate Center for Manufacturing Excellence	9,844,000				2,461,000	12,305,000
(1) Spartanburg - Cental Academic/Student Servs Classroom Bldg	15,824,000					15,824,000
(1) Tri-County - Industrial Tech Center E&IT Expansion	1,000,000				2,000,000	3,000,000
(1) Williamsburg - Science and Technology Building	16,000,000				4,000,000	20,000,000
(1) York - East Perimeter Road Terminus & Parking Constr	1,500,000					1,500,000
(2) Central - Workforce Development Center	16,000,000				4,000,000	20,000,000
(2) Greenville - Arts & Sciences Bldg Construction	29,500,000				6,500,000	36,000,000
(2) Horry-Georgetown - Conway - General Purpose Classroom Building Parking Lot	25,000,000					25,000,000
(2) Lowcountry - River Workforce Development Center	12,500,000					12,500,000
(2) Midlands - Airport Learning Resource Center Improv	2,000,000				500,000	2,500,000
(2) Northeastern - Facility Maintenance	1,385,000					1,385,000
(2) Orangeburg-Calhoun - Health Sciences/Nursing Building	6,500,000	1,900,000			2,100,000	10,500,000
(2) Spartanburg - Central Powers Bldg. HVAC Syst Renov	1,921,000					1,921,000
(2) York - Health and Human Services Building	36,900,000				4,000,000	40,900,000
(3) Greenville - Bldg 102 Renovation and Addition	12,800,000					12,800,000
(3) Midlands - Business Technology Center	24,000,000				6,000,000	30,000,000
(3) Spartanburg - Tyger River Bldg Office & Academic Roof Replc	300,000					300,000
(4) Greenville - Bldg 603 - 2nd floor renovation	9,800,000					9,800,000
(4) Spartanburg - Tyger River Campus BMW Cntr HVAC Units Replc	281,000					281,000
(5) Greenville - Bldg 104 Renovation	15,500,000					15,500,000
(5) Spartanburg - Tyger River Bldg Chiller Package Units Replc	390,000					390,000
(6) Greenville - Bldg 802 Roof Replacement					1,200,000	1,200,000
(6) Spartanburg - Central - Ledbetter Bldg HVAC Syst Renov	659,000					659,000
(7) Greenville - Bldg 302 Addition - Benson Campus					3,500,000	3,500,000
2018-19	82,078,619	1,000,000			32,745,048	115,823,667
(1) Aiken - Access Road Extension	1,735,027					1,735,027
(1) Central - Building 400 Renovation	1,000,000					1,000,000
(1) Florence-Darlington-Hartsville Satellite Campus	6,000,000				2,000,000	8,000,000
(1) Greenville - Bldg 123 Perimeter Road Infrastr Repairs					3,000,000	3,000,000
(1) Horry-Georgetown - Grand Strand General Purpose Bldg Constr	25,000,000					25,000,000
(1) Lowcountry - Culinary Institute of the Lowcountry					16,000,000	16,000,000
(1) Northeastern - NETC Tech Center - Cheraw Campus	4,800,000	1,000,000			200,000	6,000,000
(1) Piedmont - Conference Center Renovations	1,040,000				260,000	1,300,000
(1) Spartanburg - Tyger River Bldg "86/87" Warehouse Renov	5,340,000					5,340,000
(1) Trident - Main Campus Underground Electrical Syst Repair					1,600,000	1,600,000
(1) York - Building K Renovation	2,243,592				5,235,048	7,478,640
(2) Greenville - NW Campus Entrance Road Construction					2,500,000	2,500,000
(2) Horry-Georgetown - General Purpose Building Constr	20,000,000					20,000,000
(2) Piedmont - A and E Building Renovations	1,000,000					1,250,000
(2) Spartanburg - Central Campus P Dan Hull Bldg Renov	4,920,000				250,000	4,920,000
(3) Greenville - Barton Campus 2nd Central Energy Plant Constr	9,000,000					9,000,000
(4) Greenville - Bldg 101, 117, 119, & 123 Roof Replacements					1,700,000	1,700,000
2019-20	21,340,000	1,000,000			7,060,000	29,400,000
(1) Greenville - Barton Campus New Parking Lot Constr					1,500,000	1,500,000
(1) Northeastern - NETC Technology Center - Dillon Campus	4,800,000	1,000,000			200,000	6,000,000
(1) Orangeburg-Calhoun - Building K Renovations	2,000,000				1,500,000	3,500,000
(1) Piedmont - Newberry County Campus Renovation	1,040,000				260,000	1,300,000
(1) Spartanburg - Cherokee Campus Acad Classroom Bldg	7,000,000					7,000,000
(2) Greenville - Barton, Benson, Brashier Campuses Parking Lot					3,100,000	3,100,000
(2) Piedmont - Ammonia Training Facility	2,000,000				500,000	2,500,000
(2) Spartanburg - Central Campus Powers Bldg Renovation	4,500,000					4,500,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
2020-21	54,051,779	7,750,000			9,575,445	71,377,224
(1) Aiken - Classroom Bldg with Conf Ctr & Central Admin	14,610,750				3,652,688	18,263,438
(1) Central - Main campus-Student Center Construction	8,811,029				2,202,757	11,013,786
(1) Greenville - Brashier Campus Emerg Training Fac Constr	7,750,000	7,750,000				15,500,000
(1) Northeastern - Bennettsville Industry Trng Ctr Renov Ph II	1,400,000				100,000	1,500,000
(1) Orangeburg-Calhoun - Advanced Manuf Technology Bldg	5,600,000				1,400,000	7,000,000
(1) Piedmont - Deferred Maintenance Projects	2,000,000				500,000	2,500,000
(1) Spartanburg - Tyger River Bldg Renovation Phe IV	2,000,000					2,000,000
(2) Greenville - Barton Campus Unity Park Dev, Pedestrian Bridge, Amphitheater					1,500,000	1,500,000
(2) Piedmont - Parking Lot Repairs and Upgrades	880,000				220,000	1,100,000
(2) Spartanburg - Central Campus Façade Upgrades	1,700,000					1,700,000
(3) Spartanburg - Central Campus P Dan Hull Expansion	6,600,000					6,600,000
(4) Spartanburg - Physical Plant Shipping/Receiving Fac Constr	2,700,000					2,700,000

Detail by Agency and Prioritized Projects

	State Funds	Federal Funds	Debt	Athletic Funds	Other Sources	Grand Total
<b>Transportation</b>	<b>70,650,000</b>	<b>872,000</b>			<b>218,000</b>	<b>71,740,000</b>
Department of Transportation	70,650,000	872,000			218,000	71,740,000
2016-17	13,500,000					13,500,000
(1) Anderson County Construction Office Construction	750,000					750,000
(2) Dillon County Maintenance Complex Construction	7,500,000					7,500,000
(3) Upper York County Section Shed Construction	700,000					700,000
(4) Pickens County Maintenance Shop & Shed Construction	4,000,000					4,000,000
(5) Laurens County Maintenance Complex Land Acquisition	400,000					400,000
(6) Abbeville Maintenance Salt Shed	150,000					150,000
2017-18	15,800,000	872,000			218,000	16,890,000
(1) Clarendon County Maintenance Complex Construction	7,500,000					7,500,000
(2) Statewide Traffic Management Center Addition & Renovs		872,000			218,000	1,090,000
(3) Lexington County Maintenance Complex Construction	8,300,000					8,300,000
2018-19	6,150,000					6,150,000
(1) Horry County Engineering Office Construction	1,600,000					1,600,000
(2) Greenville Maintenance Engineering Office Renov/Addition	1,750,000					1,750,000
(3) Georgetown County Maintenance Complex Land Acq	300,000					300,000
(4) Charleston County Maintenance Complex Renovation	2,500,000					2,500,000
2019-20	35,200,000					35,200,000
(1) Headquarters Building Major Renovation	19,100,000					19,100,000
(2) Georgetown County Maintenance Complex Construction	8,000,000					8,000,000
(3) Dillon County Maintenance Complex Land Acquisition	250,000					250,000
(4) Upper York County Section Shed Land Acquisition	350,000					350,000
(5) Florence County Maintenance Complex Construction	7,500,000					7,500,000
<b>Grand Total</b>	<b>2,034,401,870</b>	<b>165,017,210</b>	<b>378,250,000</b>	<b>146,300,000</b>	<b>904,484,367</b>	<b>3,628,453,447</b>

**Summary of Other Fund Sources**

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
Alumni Donations			2,000,000			2,000,000
Athletic Fees			2,000,000	12,000,000		14,000,000
Athletic Operating Funds					2,000,000	2,000,000
Athletic Private Gifts	10,000,000					10,000,000
Auxiliary Maintenance Reserve Funds			1,200,000			1,200,000
Auxiliary Housing Funds	5,200,000	1,400,000	5,200,000	1,400,000	1,400,000	14,600,000
Auxiliary Revenue Funds			43,600,000	12,000,000	84,700,000	140,300,000
Auxiliary Funds			2,500,000			2,500,000
Available Carry-Forwards	375,000	820,000				1,195,000
Barracks Maintenance Reserve Funds	3,100,000					3,100,000
Budget and SOF to be determined		1,500,000				1,500,000
Canteen	12,700,000					12,700,000
Capital Improvement and Maintenance	12,500,000					12,500,000
Capital Project Institutional and Dean's Funds				250,000		250,000
Capital Project Institutional and Devel/Gift Funds					1,400,000	1,400,000
Capital Project Institutional and Private Funds	14,700,000	10,300,000				25,000,000
Capital Project Institutional Funds	14,250,000	18,350,000	12,400,000	4,200,000	8,200,000	57,400,000
Capital Project Institutional Funds and Gifts			5,000,000			5,000,000
Cash Balance	774,480					774,480
Chapel Maintenance Reserve Funds				1,100,000		1,100,000
Citadel Deferred Maintenance Reserve Funds	2,170,000	3,980,000	1,890,000	1,604,000	7,340,000	16,984,000
Citadel Foundation Donor Funds	3,000,000					3,000,000
City of Orangeburg, County of Orangeburg	1,800,000					1,800,000
College Capital Reserve Funds	9,972,925		5,235,048			15,207,973
College Fees and FY15 Appropriations		844,000				844,000
College Funds	1,875,000					1,875,000
Contingency Assessment	498,203					498,203
County Funds		2,000,000				2,000,000
County Sales Tax	1,000,000					1,000,000
Depreciation Reserve	2,992,827	7,282,708	6,566,241	7,152,073	4,575,389	28,569,238
DPS Building Funds		350,000				350,000
E & G Maintenance Reserve	1,000,000					1,000,000
Excess Debt Service	2,148,450	5,082,000	3,340,000	3,140,000	3,190,000	16,900,450
Foundation Donations			5,000,000			5,000,000
FY16 Appropriations		1,750,000				1,750,000
Gifts	5,000,000			6,000,000		11,000,000
Gifts and Grants	2,000,000					2,000,000
Housing Improvement Funds		15,200,000	6,000,000	9,000,000	7,000,000	37,200,000
Housing Maintenance Reserve	10,000,000					10,000,000
Housing Revenue Bonds			12,000,000			12,000,000
Institutional and Private Funds		3,500,000				3,500,000
Institutional Funds	13,370,000	450,000				13,820,000
Local and College Capital Reserve Funds		4,000,000				4,000,000
Local and College Funds		4,500,000				4,500,000
Local and Private Funds	28,647,996					28,647,996
Local Funds	14,730,000	31,868,867	11,000,000	6,300,000	8,855,445	72,754,312
Local Funds and Donations		3,500,000				3,500,000
Local Sales Tax Revenue			16,000,000			16,000,000
Maintenance and Stewardship Funds			15,950,000	31,800,000		47,750,000
Maintenance/Stewardship, Housing Improvement	3,800,000					3,800,000
Operating Revenue	1,915,000	2,300,000	2,000,000	1,800,000	1,000,000	9,015,000
Other	500,000		100,000			600,000
Parking Operations					7,000,000	7,000,000
Penny Sales Tax			18,000,000		21,000,000	39,000,000
Piedmont Tech Funds		2,461,000	510,000	760,000	720,000	4,451,000
Plant Funds and Grants		2,000,000				2,000,000
Private Funds	9,000,000	7,000,000	16,000,000	31,500,000		63,500,000
Private Gifts				5,000,000		5,000,000
Prudential Settlement and Operating	5,000,000					5,000,000
Renovation Reserve				1,000,000	1,800,000	2,800,000
Renovation Reserve/Plant Expansion/Gifts			5,000,000			5,000,000
Retirement and Insurance Trust Funds	3,010,715					3,010,715
Revenue Funds		500,000				500,000
State Highway Fund		218,000				218,000
Student Services Operating Funds	2,700,000					2,700,000
Surcharge Fees	150,000	294,000	150,000	150,000	150,000	894,000
University General Funds	34,295,000	18,380,000	8,450,000	8,450,000	8,450,000	78,025,000
<b>Grand Total</b>	<b>234,175,596</b>	<b>149,830,575</b>	<b>207,091,289</b>	<b>144,606,073</b>	<b>168,780,834</b>	<b>904,484,367</b>

## Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Conservation, Natural Resources and Development</b>		<b>500,000</b>	<b>100,000</b>			<b>600,000</b>
<b>Department of Agriculture</b>		<b>500,000</b>	<b>100,000</b>			<b>600,000</b>
Other			100,000			100,000
( 1) Interstate I-26 Sign			100,000			100,000
Revenue Funds		500,000				500,000
( 1) Greenville State Farmers Market Renovation		250,000				250,000
( 2) Pee Dee State Farmers Market Deferred Maintenance		250,000				250,000
<b>Correctional and Public Safety</b>	<b>13,225,000</b>	<b>1,114,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>14,789,000</b>
<b>Department of Corrections</b>	<b>12,700,000</b>					<b>12,700,000</b>
Canteen	12,700,000					12,700,000
( 7) Food Storage Warehouse Facility	12,700,000					12,700,000
<b>Department of Juvenile Justice</b>	<b>375,000</b>	<b>820,000</b>				<b>1,195,000</b>
Available Carry-Forwards	375,000	820,000				1,195,000
( 1) Boy's Transition Home	150,000					150,000
( 1) Dam Repair		75,000				75,000
( 2) Centralized Alarm Monitoring		200,000				200,000
( 2) Fence Relocation	75,000					75,000
( 3) 6" Water Line	75,000					75,000
( 3) JDC Fire Alarm System Replacement		300,000				300,000
( 4) Entrance Driveway	75,000					75,000
( 4) Infirmary HVAC System Replacement		45,000				45,000
( 5) Flat Roof Replacement		200,000				200,000
<b>Law Enforcement Training Council</b>	<b>150,000</b>	<b>294,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>894,000</b>
Surcharge Fees	150,000	294,000	150,000	150,000	150,000	894,000
( 2) SChP Training Building 12 Roof Replacement		144,000				144,000
( 3) Maintenance, Repairs & Upgrades		150,000			150,000	300,000
( 5) Maintenance, Repairs & Upgrades			150,000	150,000		300,000
( 6) Maintenance, Repairs and Upgrades	150,000					150,000
<b>Education</b>	<b>500,000</b>		<b>5,000,000</b>			<b>5,500,000</b>
<b>South Carolina Museum Commission</b>			<b>5,000,000</b>			<b>5,000,000</b>
Foundation Donations			5,000,000			5,000,000
( 1) Gallery Upgrade, Repairs and Renovations			5,000,000			5,000,000
<b>South Carolina School for the Deaf and Blind</b>	<b>500,000</b>					<b>500,000</b>
Other	500,000					500,000
( 1) Deferred Maintenance Project	500,000					500,000

## Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Executive and Administrative</b>	<b>6,778,022</b>	<b>7,282,708</b>	<b>6,566,241</b>	<b>7,152,073</b>	<b>4,575,389</b>	<b>32,354,433</b>
<b>Department of Administration</b>	<b>2,992,827</b>	<b>7,282,708</b>	<b>6,566,241</b>	<b>7,152,073</b>	<b>4,575,389</b>	<b>28,569,238</b>
Depreciation Reserve	2,992,827	7,282,708	6,566,241	7,152,073	4,575,389	28,569,238
(1) Assembly Street Parking Facility	225,000					225,000
(1) Calhoun Bldg Steel Operable Window Replacements				1,807,131		1,807,131
(1) North Towers DSS Interior Lighting Upgrades					1,027,469	1,027,469
(1) Sims/Aycock Bldg Grounding System			435,112			435,112
(1) Sumter Stree Bldg Roof Replacement		252,325				252,325
(2) Blatt Bldg Aluminum Operable Window Replacements				599,973		599,973
(2) Columbia Mills Bldg Lift Station/Pump/Sewer Line	150,000					150,000
(2) FM Energy Facility Chilled Water Distribution System			154,801			154,801
(2) North Towers DSS Bldg HVAC System Replacement		1,116,881				1,116,881
(2) Sims/Aycock Bldg Batt Insulation					177,094	177,094
(3) Hayne Laboratory Bldg Elevator Controls Upgrades			206,402			206,402
(3) North Towers DSS Bldg Lightning Protection System				447,897		447,897
(3) State Library Bldg Batt Insulation					130,625	130,625
(3) State Park Property-Road/Drainage Repairs from Flood	354,000					354,000
(3) Supreme Court Bldg Fan Coil Replacements		294,000				294,000
(4) Archives & History Bldg Rigid Roof Insulation					129,214	129,214
(4) Blatt Building Air Handler Unit Replacements	550,000					550,000
(4) Calhoun Bldg Elevator Controls Upgrades			558,832			558,832
(4) Hayne Laboratory Bldg Boiler Replacement		305,000				305,000
(4) Wade Hampton Bldg Roof Replacement				115,693		115,693
(5) Data Center Building Rigid Roof Insulation					124,781	124,781
(5) Governor's Mansion Lace House Repairs/Replacements	121,000					121,000
(5) Senate Street Building Branch Wiring			329,766			329,766
(5) Sims/Aycock Bldg Cooling Tower Replacement		150,000				150,000
(5) Wade Hampton Bldg Fan Coil Unit Replacements				1,546,247		1,546,247
(6) Blatt Building VAV Terminal Hot Water Reheat Replc		704,547				704,547
(6) Dennis Bldg Fan Coil Unit Replacements				1,694,518		1,694,518
(6) Governor's Mansion Lace House Exterior Coatings	129,143					129,143
(6) State Library Bldg Grounding System Replc/Upgrades			109,486			109,486
(6) Wade Hampton Bldg Chilled Water Distrib Piping System					2,986,206	2,986,206
(7) Governor's Mansion Lace Houe Fire Alarm Syst Upgraded			185,185			185,185
(7) Governor's Mansion Lace House Chiller/Pump/ Condenser/AHU	121,000					121,000
(7) Hayne Laboratory Bldg Chiller Replacements		200,000				200,000
(7) Wade Hampton Bldg CIP Parapets				749,528		749,528
(8) Brown Building Roof Replacement				191,086		191,086
(8) Calhoun Bldg Four Pipe Fan Coil Unit Replacements			1,138,236			1,138,236
(8) Dennis Bldg Elevator Controls Upgrades		1,500,000				1,500,000
(8) Sumter Street Bldg Air Handling Unit Replacements	220,000					220,000
(9) Hayne Laboratory Bldg Sewer Line Repairs	125,000					125,000
(9) Mills/Jarrett Bldg Wood Operable Window Replacements			1,897,091			1,897,091
(9) Supreme Court Bldg Waterproof Walls and Windows		1,614,000				1,614,000
(10) Adjutant General Office Bldg AHU ,VAV , DUCT Repairs			1,150,502			1,150,502
(10) Calhoun Bldg Mitigate Water Infiltration Repairs		280,000				280,000
(10) Mills/Jarrett Building Boiler Replacement	121,000					121,000
(11) Calhoun Bldg VAV Terminal Hot Water Reheat			400,828			400,828
(11) State Library Building Air Handling Unit Replacement	876,684					876,684
(11) Supreme Court Bldg Parking Lot/ADA Compliance		150,000				150,000
(12) FM Energy Facility Bldg Cooling Tower Replacement		460,257				460,257
(13) FM Energy Facility Bldg Roof Replacement		255,698				255,698
<b>Governor's Office - State Law Enforcement Division</b>	<b>774,480</b>					<b>774,480</b>
Cash Balance	774,480					774,480
(2) Central Supply and Warehouse Facility		431,480				431,480
(3) Fire Suppression System Data Center		118,000				118,000
(4) IT Area Remodeled		225,000				225,000
<b>Public Employee Benefit Authority</b>	<b>3,010,715</b>					<b>3,010,715</b>
Retirement and Insurance Trust Funds	3,010,715					3,010,715
(1) HVAC Replacement	2,381,948					2,381,948
(2) Waterproofing	194,117					194,117
(3) Carpet Replacement	434,650					434,650

Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Health</b>	<b>14,648,450</b>	<b>7,082,000</b>	<b>3,340,000</b>	<b>3,140,000</b>	<b>3,190,000</b>	<b>31,400,450</b>
<b>Department of Disabilities and Special Needs</b>	<b>2,148,450</b>	<b>5,082,000</b>	<b>3,340,000</b>	<b>3,140,000</b>	<b>3,190,000</b>	<b>16,900,450</b>
Excess Debt Service	2,148,450	5,082,000	3,340,000	3,140,000	3,190,000	16,900,450
( 1) Coastal Center Roof Repairs		500,000	500,000			1,000,000
( 1) Statewide Community Facilities Preventive Maintenance					450,000	450,000
( 1) Statewide Site Infrastructure Repairs & Replacements				200,000		200,000
( 1) Whitten Center Vehicle Services Demolition	98,500					98,500
( 2) Midlands Center Various PM Projects		565,000				565,000
( 2) Midlands Center Various Preventive Maintenance Projs			250,000	350,000	350,000	950,000
( 2) Statewide Community Facilities Preventive Maintenance	499,950					499,950
( 3) Statewide Accessible Bathing & Lifting Equipment	245,000					245,000
( 3) Whitten Center Various PM and Demolition Projects		900,000				900,000
( 3) Whitten Center Various Preventive Maintenance Projs			250,000	450,000		700,000
( 3) Whitten Center Varous Preventive Maintenance Projs					450,000	450,000
( 4) Coastal Center Preventive Maintenance	200,000					200,000
( 4) Coastal Center Various PM and Demolition Projects		1,050,000				1,050,000
( 4) Coastal Center Various Preventive Maintenance Projs			250,000	250,000	250,000	750,000
( 5) Pee Dee/Saleeby Centers Preventive Maintenance	245,000					245,000
( 5) Pee Dee/Saleeby Centers Various PM Projects		902,000		250,000	250,000	1,402,000
( 5) Pee Dee/Saleeby Various Preventive Maintenance Projs			250,000			250,000
( 6) Statewide Community Facilities Preventive Maintenance		225,000	450,000			675,000
( 6) Statewide Site Infrastructure Repairs & Replacements					250,000	250,000
( 6) Statewide Community Facilities Preventive Maintenance				450,000		450,000
( 6) Whitten Center Preventive Maintenance	200,000					200,000
( 7) Midlands Center Preventive Maintenance	220,000					220,000
( 7) Statewide Regional Centers Preventive Maintenance			240,000	240,000	240,000	720,000
( 7) Statwide Accessible Bathing & Lifting Equipment		240,000				240,000
( 8) Statewide Emerg Generator Maint, Repairs & Replcs		100,000	100,000	100,000	100,000	400,000
( 8) Statewide Regional Centers Preventive Maintenance	240,000					240,000
( 9) Statewide Fire Protection Repairs and Replacements		200,000	200,000	200,000	200,000	800,000
( 9) Statewide Site Infrastructure Preventive Maintenance	200,000					200,000
( 10) Statewide Accessible Bathing & Lifting Equipment			150,000	150,000	150,000	450,000
( 10) Statewide Campus Security Upgrade & Locks Replcs		200,000				200,000
( 11) Central Office Preventive Maintenance		200,000				200,000
( 11) Statewide HVAC Replacement Projects			500,000	500,000	500,000	1,500,000
( 12) Statewide Site Infrastructure Repairs & Replacements			200,000			200,000
<b>Department of Mental Health</b>	<b>12,500,000</b>	<b>2,000,000</b>				<b>14,500,000</b>
County Funds		2,000,000				2,000,000
( 4) Columbia Area MHC Phase III Construction		2,000,000				2,000,000
Capital Improvement and Maintenance	12,500,000					12,500,000
( 1) Harris Hosptial HVAC & Fire Sprinkler Renovations	8,100,000					8,100,000
( 2) NE Campus Electrical Distribution System Renovations	2,900,000					2,900,000
( 4) Inpatient Buildings Deferred Maintenance	1,500,000					1,500,000



Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Higher Education</b>	<b>140,385,000</b>	<b>82,654,000</b>	<b>157,190,000</b>	<b>125,304,000</b>	<b>150,290,000</b>	<b>655,823,000</b>
<b>Clemson University</b>	<b>20,800,000</b>	<b>15,200,000</b>	<b>21,950,000</b>	<b>45,800,000</b>	<b>7,000,000</b>	<b>110,750,000</b>
Private Gifts				5,000,000		5,000,000
(5) Chapel Construction				5,000,000		5,000,000
Athletic Private Gifts	10,000,000					10,000,000
(6) IPTAY Center Expansion/Renovation	10,000,000					10,000,000
Gifts and Grants	2,000,000					2,000,000
(3) Outdoor Fitness and Wellness Center Construction	2,000,000					2,000,000
Housing Improvement Funds		15,200,000	6,000,000	9,000,000	7,000,000	37,200,000
(1) Smith Hall Renovation					7,000,000	7,000,000
(2) Johnstone Hall Demolition				2,000,000		2,000,000
(3) Lever Hall Renovation				7,000,000		7,000,000
(4) Lightsey Bridge I Renovations		9,200,000				9,200,000
(5) Mauldin Hall Renovation		6,000,000				6,000,000
(6) Byrnes Hall Renovation			6,000,000			6,000,000
Maintenance and Stewardship Funds			15,950,000	31,800,000		47,750,000
(1) Lehotsky Hall Renovation				15,000,000		15,000,000
(4) South Chiller Plant Expansion and Upgrades				16,800,000		16,800,000
(5) Newman Hall Demolition and Construction			8,750,000			8,750,000
(7) Wastewater Treatment Plant Construction/Expansion			5,200,000			5,200,000
(8) Road Maintenance and Improvements			2,000,000			2,000,000
Maintenance/Stewardship, Housing Improvement	3,800,000					3,800,000
(4) Clemson House Demolition	3,800,000					3,800,000
Prudential Settlement and Operating	5,000,000					5,000,000
(2) Child Care Center Construction	5,000,000					5,000,000
<b>Coastal Carolina University</b>	<b>10,200,000</b>	<b>1,400,000</b>	<b>33,200,000</b>	<b>7,400,000</b>	<b>29,400,000</b>	<b>81,600,000</b>
Auxiliary Housing Funds	5,200,000	1,400,000	5,200,000	1,400,000	1,400,000	14,600,000
(1) Ingle Residence Hall Renovation	3,800,000					3,800,000
(1) University Housing at University Place Renovation		1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
(2) University Housing at University Place Renovation	1,400,000					1,400,000
(3) Eaglin Hall Renovation			3,800,000			3,800,000
Gifts	5,000,000			6,000,000		11,000,000
(2) HTC Center Expansion				6,000,000		6,000,000
(3) Soccer Complex Phase II	5,000,000					5,000,000
Parking Operations					7,000,000	7,000,000
(2) Multi-Level Parking Garage					7,000,000	7,000,000
Penny Sales Tax			18,000,000		21,000,000	39,000,000
(3) Academic Office/Classroom Building III					21,000,000	21,000,000
(5) Academic Enrichment Center			18,000,000			18,000,000
Renovation Reserve/Plant Expansion/Gifts			5,000,000			5,000,000
(4) Track/Field Complex			5,000,000			5,000,000
Capital Project Institutional Funds and Gifts			5,000,000			5,000,000
(2) Waties Island Research Facility			5,000,000			5,000,000

Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>College of Charleston</b>	<b>14,250,000</b>	<b>17,794,000</b>	<b>56,500,000</b>	<b>17,000,000</b>	<b>90,500,000</b>	<b>196,044,000</b>
Private Funds			3,000,000			3,000,000
( 3) Silcox Physical Education & Health Ctr Renovation			3,000,000			3,000,000
Auxiliary Revenue Funds			43,600,000	12,000,000	84,700,000	140,300,000
( 1) College Lodge Residence Hall Renovation/Replacement					46,000,000	46,000,000
( 2) Craig Residence Hall Renovation/Replacement			43,600,000			43,600,000
( 2) McConnell Residence Hall Renovation					36,000,000	36,000,000
( 3) Buist Residence Hall Renovation				12,000,000		12,000,000
( 5) 90 Wentworth Street Renovation					2,700,000	2,700,000
Auxiliary Funds			2,500,000			2,500,000
( 1) Stern Student Center Food Court Renovation			2,500,000			2,500,000
Capital Project Institutional Funds	14,250,000	7,100,000	7,400,000	4,000,000	4,000,000	36,750,000
( 1) 58 George Street Renovation	3,900,000					3,900,000
( 2) 13 Coming Street Renovation	3,150,000					3,150,000
( 3) 123 Bull Street Renovation	3,200,000					3,200,000
( 4) Potential Land Acquisition	4,000,000					4,000,000
( 5) 59 Coming Street Renovation			1,000,000			1,000,000
( 5) 92 Wentworth Street Renovation		3,100,000				3,100,000
( 5) Potential Land Acquisition				4,000,000		4,000,000
( 6) 26 Glebe Street Renovation			2,400,000			2,400,000
( 6) Potential Land Acquisition		4,000,000			4,000,000	8,000,000
( 7) Potential Land Acquisition			4,000,000			4,000,000
College Fees and FY15 Appropriations		844,000				844,000
( 2) Simons Center for the Arts Renovation		844,000				844,000
FY16 Appropriations		1,750,000				1,750,000
( 3) Stern Student Center Conversion		1,750,000				1,750,000
Renovation Reserve				1,000,000	1,800,000	2,800,000
( 4) 44 Saint Philip Street Renovation				1,000,000		1,000,000
( 4) 67 George Street Renovation					1,800,000	1,800,000
Capital Project Institutional and Private Funds		8,100,000				8,100,000
( 4) 329 King Street Renovation		8,100,000				8,100,000
<b>Medical University of South Carolina</b>	<b>34,295,000</b>	<b>18,380,000</b>	<b>8,450,000</b>	<b>8,450,000</b>	<b>8,450,000</b>	<b>78,025,000</b>
University General Funds	34,295,000	18,380,000	8,450,000	8,450,000	8,450,000	78,025,000
( 1) Capital Renewal Projects			8,450,000		8,450,000	16,900,000
( 1) Capital Renewal Projects				8,450,000		8,450,000
( 1) Capital Renewal Projects - Deferred Maintenance	8,450,000	8,450,000				16,900,000
( 2) Doughty Street Greenway	8,700,000					8,700,000
( 2) Psychiatric Institute Expansion		9,930,000				9,930,000
( 3) Collaboration Bridge & Associated Building Connections	17,145,000					17,145,000
<b>South Carolina State University</b>	<b>1,800,000</b>	<b>1,500,000</b>				<b>3,300,000</b>
Budget and SOF to be determined		1,500,000				1,500,000
( 4) Storm Water Infrastructure Repairs/Renovations		1,500,000				1,500,000
City of Orangeburg, County of Orangeburg	1,800,000					1,800,000
( 1) Campus Road Repairs	1,800,000					1,800,000
<b>The Citadel - The Military College of South Carolina</b>	<b>8,270,000</b>	<b>3,980,000</b>	<b>3,090,000</b>	<b>2,704,000</b>	<b>7,340,000</b>	<b>25,384,000</b>
Chapel Maintenance Reserve Funds				1,100,000		1,100,000
( 2) Summerall Chapel Exterior Envelope Repairs				1,100,000		1,100,000
Citadel Deferred Maintenance Reserve Funds	2,170,000	3,980,000	1,890,000	1,604,000	7,340,000	16,984,000
( 1) Byrd Hall HVAC System Replacement	1,500,000					1,500,000
( 1) Exterior Envelope Deas Hall Repairs				1,604,000		1,604,000
( 1) Interior Duckett Hall Renovation					2,840,000	2,840,000
( 1) Interior Jenkins Hall Renovation		2,310,000				2,310,000
( 1) Interior Mark Clark Hall Renovation			1,890,000			1,890,000
( 2) Daniel Library HVAC System Replacement	670,000					670,000
( 2) Exterior & Interior Byrd Hall Renovation					4,500,000	4,500,000
( 2) Interior Letellier Hall Renovation		1,670,000				1,670,000
Citadel Foundation Donor Funds	3,000,000					3,000,000
( 3) Citadel Marina and Boating Center Re-Construction	3,000,000					3,000,000
Auxiliary Maintenance Reserve Funds			1,200,000			1,200,000
( 2) Coward Hall HVAC System Replacement			1,200,000			1,200,000
Barracks Maintenance Reserve Funds	3,100,000					3,100,000
( 4) Stevens Barracks Renovation	3,100,000					3,100,000

Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>University of South Carolina - Aiken Campus</b>		<b>3,500,000</b>	<b>6,000,000</b>	<b>31,500,000</b>		<b>41,000,000</b>
Private Funds			6,000,000	31,500,000		37,500,000
( 1) Golf Facility			2,500,000			2,500,000
( 2) Business & Educaiton Gym Renovation			3,500,000			3,500,000
( 2) Etherredge Center Expansion				25,000,000		25,000,000
( 3) New Dining Facility				2,500,000		2,500,000
( 4) Ruth Patrick Science Center Planetarium Expansion				4,000,000		4,000,000
Institutional and Private Funds		3,500,000				3,500,000
( 1) Library Renovation		1,500,000				1,500,000
( 2) Ruth Patrick Science Center Renovation/Expansion		2,000,000				2,000,000
<b>University of South Carolina - Beaufort Campus</b>		<b>3,000,000</b>	<b>5,000,000</b>			<b>8,000,000</b>
Private Funds		3,000,000	5,000,000			8,000,000
( 2) Library Expansion		3,000,000				3,000,000
( 2) OLLI Facility			5,000,000			5,000,000
<b>University of South Carolina - Columbia Campus</b>	<b>49,770,000</b>	<b>15,700,000</b>	<b>19,000,000</b>	<b>250,000</b>	<b>7,400,000</b>	<b>92,120,000</b>
Private Funds	9,000,000	4,000,000	2,000,000			15,000,000
( 3) Indoor Tennis Facility			2,000,000			2,000,000
( 4) Whaley House Renovation and Acquisition		4,000,000				4,000,000
( 7) Taylor House Renovation	4,000,000					4,000,000
( 8) South Caroliniana Library Renovation	5,000,000					5,000,000
Athletic Operating Funds					2,000,000	2,000,000
( 8) Athletic Performance Center/Basketball Practice Center					2,000,000	2,000,000
Capital Project Institutional Funds		11,250,000	5,000,000		4,000,000	20,250,000
( 2) Library Annex Addition			5,000,000			5,000,000
( 2) School of Medicine Building #2 HVAC Renovation		1,250,000				1,250,000
( 3) 1244 Blossom Street Renovation		10,000,000				10,000,000
(10) Horseshoe Utilities Capital Renewal					4,000,000	4,000,000
Housing Maintenance Reserve	10,000,000					10,000,000
( 6) Thornwell College Renovation	10,000,000					10,000,000
Housing Revenue Bonds			12,000,000			12,000,000
( 1) Woodrow College Renovation			12,000,000			12,000,000
Institutional Funds	13,370,000	450,000				13,820,000
( 4) North Energy Plant Expansion/Chilled Water Loop Extension	11,850,000					11,850,000
( 5) Emergency Generators for Critical Research	1,500,000					1,500,000
( 5) Greek Village Addition		450,000				450,000
(10) Preliminary Land Acquisition 600/700 Block Gadsden Str	20,000					20,000
Student Services Operating Funds	2,700,000					2,700,000
( 9) Blatt Pool Pack	2,700,000					2,700,000
Capital Project Institutional and Dean's Funds				250,000		250,000
( 1) School of Medicine Roof Replacement				250,000		250,000
Capital Project Institutional and Devel/Gift Funds					1,400,000	1,400,000
( 1) School of Medicine Building #3 Basement Waterproofing					200,000	200,000
( 2) School of Medicine Building #1 HVAC Renovation					200,000	200,000
( 3) School of Medicine Building #4 HVAC Renovation					200,000	200,000
( 4) School of Medicine Building #4 Animal Space					200,000	200,000
( 5) School of Medicine Building #101 Learning Studio					200,000	200,000
( 6) School of Medicine Window Replacement					200,000	200,000
( 7) SOM VA Parking Lots					200,000	200,000
Capital Project Institutional and Private Funds	14,700,000					14,700,000
( 1) Close-Hipp Renovation	14,700,000					14,700,000
<b>University of South Carolina - Lancaster Campus</b>	<b>1,000,000</b>					<b>1,000,000</b>
E & G Maintenance Reserve	1,000,000					1,000,000
( 1) Gregory Gym Floor, Roof & Locker Room Upfit	1,000,000					1,000,000
<b>University of South Carolina - Upstate Campus</b>		<b>2,200,000</b>		<b>200,000</b>	<b>200,000</b>	<b>2,600,000</b>
Capital Project Institutional Funds				200,000	200,000	400,000
( 1) Campus Life Center Expansion					200,000	200,000
( 1) Smith Building Renovation Phase II				200,000		200,000
Capital Project Institutional and Private Funds		2,200,000				2,200,000
( 1) Information Resource Center/Library Constr & Renov		2,200,000				2,200,000
<b>Winthrop University</b>			<b>4,000,000</b>	<b>12,000,000</b>		<b>16,000,000</b>
Alumni Donations			2,000,000			2,000,000
( 4) Alumni Center			2,000,000			2,000,000
Athletic Fees			2,000,000	12,000,000		14,000,000
( 1) Coliseum Practice Facility				12,000,000		12,000,000
( 5) Rock Hill District 3 Stadium Acquisition			2,000,000			2,000,000

Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Public Safety</b>		<b>350,000</b>				<b>350,000</b>
<b>Department of Public Safety</b>		<b>350,000</b>				<b>350,000</b>
DPS Building Funds		350,000				350,000
( 1) Blythewood Complex Boiler Replacement		350,000				350,000
<b>Regulatory</b>	<b>2,413,203</b>	<b>2,300,000</b>	<b>2,000,000</b>	<b>1,800,000</b>	<b>1,000,000</b>	<b>9,513,203</b>
<b>Department of Employment and Workforce</b>	<b>498,203</b>					<b>498,203</b>
Contingency Assessment	498,203					498,203
( 1) Columbia SC Works/UI Hub Roof Replacement	281,203					281,203
( 2) Florence SC Works Center Roof Replacement	217,000					217,000
<b>Department of Labor, Licensing and Regulation</b>	<b>1,915,000</b>	<b>2,300,000</b>	<b>2,000,000</b>	<b>1,800,000</b>	<b>1,000,000</b>	<b>9,015,000</b>
Operating Revenue	1,915,000	2,300,000	2,000,000	1,800,000	1,000,000	9,015,000
( 1) Building 13 Props				1,000,000		1,000,000
( 1) Burn Building Repairs and Updates			400,000			400,000
( 1) Facility 9 Student processing, Instructor's Offices & Equip					1,000,000	1,000,000
( 1) Student Housing and Dormitory Facility Repairs & Updates		1,000,000				1,000,000
( 1) Survey Sewer Lines and Repair	1,000,000					1,000,000
( 2) Administration Buildings Repairs and Updates				800,000		800,000
( 2) Cafeteria Repairs and Updates		800,000				800,000
( 2) Fire station Training Classroom Renovations	415,000					415,000
( 2) FLAG Props, fammable liquids & gas rail cars, auto, indust			800,000			800,000
( 3) Campus wide HVAC Systems Replacements	500,000					500,000
( 3) Denny Bldg Student Auditorium Renovations & Upgrades		500,000				500,000
( 3) Student Training Classrooms Renovations and Upgrades			800,000			800,000

Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
<b>Technical Colleges</b>	<b>56,225,921</b>	<b>48,329,867</b>	<b>32,745,048</b>	<b>7,060,000</b>	<b>9,575,445</b>	<b>153,936,281</b>
<b>Technical and Comprehensive Education Board</b>	<b>56,225,921</b>	<b>48,329,867</b>	<b>32,745,048</b>	<b>7,060,000</b>	<b>9,575,445</b>	<b>153,936,281</b>
College Capital Reserve Funds	9,972,925		5,235,048			15,207,973
(1) York - Building K Renovation			5,235,048			5,235,048
(1) York - Library and Learning Commons Expansion	9,972,925					9,972,925
College Funds	1,875,000					1,875,000
(1) Florence-Darlington-Acquisition of Property	1,875,000					1,875,000
County Sales Tax	1,000,000					1,000,000
(1) Central - Industrial Technology Building Renovation	1,000,000					1,000,000
Local and College Funds		4,500,000				4,500,000
(1) Orangeburg-Calhoun Buildings A-J Re-Roofing Project		500,000				500,000
(1) Williamsburg - Science and Technology Building		4,000,000				4,000,000
Local and Private Funds	28,647,996					28,647,996
(1) Trident - SC Aeronautical Training Center Construction	28,647,996					28,647,996
Local Funds	14,730,000	31,868,867	11,000,000	6,300,000	8,855,445	72,754,312
(1) Aiken - Classroom Bldg with Conf Ctr & Central Admin					3,652,688	3,652,688
(1) Aiken - Life Science Building		1,768,867				1,768,867
(1) Central - Main campus-Student Center Construction					2,202,757	2,202,757
(1) Florence-Darlington-Hartsville Satellite Campus			2,000,000			2,000,000
(1) Florence-Darlington-Master Plan-Academic/Workforce		8,500,000				8,500,000
(1) Greenville - Barton Campus New Parking Lot Constr				1,500,000		1,500,000
(1) Greenville - Bldg 123 Perimeter Road Infrastr Repairs			3,000,000			3,000,000
(1) Greenville - Bldg 602 Demolition & Mall Restoration	1,330,000					1,330,000
(1) Horry-Georgetown - Advanced Manufacturing Ctr Constr	7,000,000					7,000,000
(1) Midlands - Industrial Technology Expansion		900,000				900,000
(1) Northeastern - Bennettsville Industry Trng Ctr Renov Ph II					100,000	100,000
(1) Northeastern - Industrial Training Center Renovs & Expan	400,000					400,000
(1) Northeastern - Multi-Use Instructional Facility		400,000				400,000
(1) Northeastern - NETC Tech Center - Cheraw Campus			200,000			200,000
(1) Northeastern - NETC Technology Center - Dillon Campus				200,000		200,000
(1) Orangeburg-Calhoun - Advanced Manuf Technology Bldg					1,400,000	1,400,000
(1) Orangeburg-Calhoun - Buidling K Renovations				1,500,000		1,500,000
(1) Trident - Main Campus Underground Electrical Syst Repair			1,600,000			1,600,000
(2) Central - Workforce Development Center		4,000,000				4,000,000
(2) Greenville - Barton Campus Unity Park Dev, Pedestrian Bridge, Amphitheater					1,500,000	1,500,000
(2) Greenville - Barton, Benson, Brashier Campuses Parking Lot				3,100,000		3,100,000
(2) Greenville - Bldg 801 Roof Replacement	1,200,000					1,200,000
(2) Greenville - NW Campus Entrance Road Construction			2,500,000			2,500,000
(2) Greenville -Arts & Sciences Bldg Construction		6,500,000				6,500,000
(2) Horry-Georgetown - Conway-Industrial Wing Renovation	4,000,000					4,000,000
(2) Midlands - Airport Learning Resource Center Improv		500,000				500,000
(2) Orangeburg-Calhoun - Health Sciences/Nursing Building		2,100,000				2,100,000
(3) Greenville - Sustainable Agriculture Bldg Constr NW Campus	800,000					800,000
(3) Midlands - Business Technology Center		6,000,000				6,000,000
(4) Greenville - Bldg 101, 117, 119, & 123 Roof Replacements			1,700,000			1,700,000
(6) Greenville -Bldg 802 Roof Replacement		1,200,000				1,200,000
Local Funds and Donations		3,500,000				3,500,000
(7) Greenville -Bldg 302 Addition - Benson Campus		3,500,000				3,500,000
Local Sales Tax Revenue			16,000,000			16,000,000
(1) Lowcountry - Culinary Institute of the Lowcountry			16,000,000			16,000,000
Piedmont Tech Funds		2,461,000	510,000	760,000	720,000	4,451,000
(1) Piedmont - Conference Center Renovations			260,000			260,000
(1) Piedmont - Deferred Maintenance Projects					500,000	500,000
(1) Piedmont - Newberry County Campus Renovation				260,000		260,000
(1) Piedmont - Upstate Center for Manufacturing Excellence		2,461,000				2,461,000
(2) Piedmont - A and E Building Renovations			250,000			250,000
(2) Piedmont - Ammonia Training Facility				500,000		500,000
(2) Piedmont - Parking Lot Repairs and Upgrades					220,000	220,000
Local and College Capital Reserve Funds		4,000,000				4,000,000
(2) York - Health and Human Services Building		4,000,000				4,000,000
Plant Funds and Grants		2,000,000				2,000,000
(1) Tri-County - Industrial Tech Center E&IT Expansion		2,000,000				2,000,000

Detailed Use of Other Fund Sources

	2016-17	2017-18	2018-19	2019-20	2020-21	Grand Total
Transportation		218,000				218,000
Department of Transportation		218,000				218,000
State Highway Fund		218,000				218,000
( 2) Statewide Traffic Management Center Addition & Renovs		218,000				218,000
Grand Total	234,175,596	149,830,575	207,091,289	144,606,073	168,780,834	904,484,367