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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line		FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
1	REVENUES FY 2009-10								1
2									2
3	Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09)		6,134,559,868				6,134,559,868		3
4									4
5	**Less:** FY 2009-10 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(542,519,869)				(542,519,869)		5
6	**Plus:** Tax Relief Trust Fund Carryforward (Balance as of 6/30/08)		1,451,372				1,451,372		6
7									7
8	Net General Fund Revenue Forecast, FY 2009-10		5,593,491,371				5,593,491,371		8
9									9
10	**Less:** FY 2009-10 General Reserve Fund Transfer (FY 2009-10 Balance = $172,020,851)		(63,923,944)				(63,923,944)		10
11									11
12	**Less:** FY 2008-09 Appropriation Base (After Vetoes, Mid-Year Rescission Bill, & B&CB 12/11/08 7% Reduction)		(5,864,332,111)				(5,864,332,111)		12
13									13
14									14
15	"New" Recurring Revenue		(334,764,684)				(334,764,684)		15
16									16
17	ENHANCEMENTS AND ADJUSTMENTS:								17
18	DHHS Cash Transfer		200,000,000	190,036,948			390,036,948		18
19	Conservation Land Bank Trust Fund		9,491,529				9,491,529		19
20									20
21	Subtotal, Enhancements and Adjustments		209,491,529	190,036,948			399,528,477		21
22									22
23	Subtotal, Part I Revenues		(125,273,155)	190,036,948			64,763,793		23
24									24
25	NONRECURRING REVENUES								25
26	Tobacco Deallocation (Prov. 90.5)			10,000,000			10,000,000		26
27	A.R.R.A. - State Fiscal Stabilization Fund				350,000,000		350,000,000		27
28	A.R.R.A. - Other Federal Funds					532,730,158	532,730,158		28
29									29
30	Subtotal, Nonrecurring Revenues			10,000,000	350,000,000	532,730,158	892,730,158		30
31									31
32	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)								32
33									33
34	Subtotal, Other Funds Retained by Agencies								34
35									35
36	TOTAL "NEW" FUNDS		(125,273,155)	200,036,948	350,000,000	532,730,158	957,493,951		36
37									37
38	TOTAL ALLOCATIONS								38
39	Recurring Allocations		(125,273,155)				(125,273,155)		39
40	Nonrecurring Allocations			200,036,948	350,000,000	532,730,158	1,082,767,106		40
41									41
42	GRAND TOTAL RECOMMENDED ALLOCATIONS		(125,273,155)	200,036,948	350,000,000	532,730,158	957,493,951		42
43									43
44	RESIDUAL BALANCE								44
45	Recurring Allocations								45
46	Nonrecurring Allocations								46
47									47
48	GRAND TOTAL RESIDUAL NOT ALLOCATED								48
49									49
50									50
51	**SUBCOMMITTEE RECOMMENDATIONS:**								51
52									52
53	Statewide Allocations	658,691,305	(56,858,922)				(56,858,922)		53
54	Public Education and Special Schools Subcommittee	2,221,647,602	(93,067,547)		219,326,600	196,968,971	323,228,024		54
55	Higher Education, Tech and Cultural Subcommittee	749,881,928	(52,640)		119,673,400		119,620,760		55
56	Health, Human Services and Medicaid Subcommittee	1,403,562,560	(1,490,136)	200,036,948		335,761,187	534,307,999		56
57	Economic Development and Natural Resources Subcommittee	110,318,006	(2,596,451)				(2,596,451)		57

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FY 2009-10 ropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
58			Law Enforcement and Criminal Justice Subcommittee	587,812,300	37,208,869		11,000,000		48,208,869		58
59			Transportation and Regulatory Subcommittee	14,010,134	(2,813,369)				(2,813,369)		59
60			Legislative, Executive and Local Government Subcommittee	118,408,276	(5,602,959)				(5,602,959)		60
61											61
62			**TOTAL SUBCOMMITTEE RECOMMENDATIONS**	5,864,332,111	(125,273,155)	200,036,948	350,000,000	532,730,158	957,493,951		62
63											63
64											64
65	**STATEWIDE ALLOCATIONS**										65
66											66
67											67
68	F30	80C	Employee Benefits	11,889,235							68
69											69
70	F31	80D	Capital Reserve Fund	133,170,058							70
71			Capital Reserve Fund (2% of FY 2007-08 Revenue = $127,847,888)		(5,322,170)				(5,322,170)		71
72											72
73	V04	84	Debt Service	219,082,840	(28,601,864)				(28,601,864)		73
74											74
75	X12	85	Aid to Subdivisions - Comptroller General	2,621,794							75
76											76
77	X22	86	Aid to Subdivisions - State Treasurer	291,927,378							77
78			Local Government Fund Base Reduction		(122,392,922)				(122,392,922)		78
79											79
80	X44	-	Aid to Subdivisions - Dept. of Revenue								80
81			Homestead Exemption Shortfall (BEA 2/9/09)		99,458,034				99,458,034		81
82											82
83			**TOTAL - STATEWIDE ALLOCATIONS**	658,691,305	(56,858,922)				(56,858,922)		83
84											84
85	**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**										85
86											86
87	H63	1	State Department of Education (Also See Lottery Section)								87
88			EFA Base Student Cost		(92,997,824)		166,626,600		73,628,776		88
89			Transportation/Bus Shop				17,500,000		17,500,000		89
90			CDEPP				17,300,000		17,300,000		90
91			Assessment				4,500,000		4,500,000		91
92			National Board Certification Incentive				13,400,000		13,400,000		92
93			Title One & IDEA - A.R.R.A. Funding					196,968,971	196,968,971		93
94											94
95			SUBTOTAL STATE DEPARTMENT OF EDUCATION	2,188,711,711	(92,997,824)		219,326,600	196,968,971	323,297,747		95
96											96
97	H67	19	Educational Television Commission								97
98			Travel Reductions		(31,640)				(31,640)		98
99											99
100											100
101			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	13,207,221	(31,640)				(31,640)		101
102											102
103	H71	3	Wil Lou Gray Opportunity School								103
104			Travel Reductions		(1,932)				(1,932)		104
105											105
106											106
107			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	3,234,376	(1,932)				(1,932)		107
108											108
109	H75	4	School for the Deaf & Blind								109
110			Travel Reductions		(33,353)				(33,353)		110
111											111
112											112
113			SUBTOTAL SCHOOL FOR DEAF & BLIND	12,827,777	(33,353)				(33,353)		113

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
114											114
115	L12	5	John de la Howe School								115
116			Travel Reductions		(2,798)				(2,798)		116
117											117
118											118
119			SUBTOTAL JOHN DE LA HOWE SCHOOL	3,666,517	(2,798)				(2,798)		119
120											120
121			**TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE**	**2,221,647,602**	**(93,067,547)**		**219,326,600**	**196,968,971**	**323,228,024**		121
122											122
123											123
124	**HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS**										124
125											125
126	H03	6	Commission on Higher Education (Also see Lottery Section)								126
127			Travel Reductions		(24,415)				(24,415)		127
128											128
129											129
130			SUBTOTAL COMMISSION ON HIGHER EDUCATION	108,209,544	(24,415)				(24,415)		130
131											131
132	H06	7	Higher Education Tuition Grants (Also See Lottery Section)								132
133			Travel Reductions		(1,746)				(1,746)		133
134											134
135			SUBTOTAL TUITION GRANTS	22,083,690	(1,746)				(1,746)		135
136											136
137			HIGHER EDUCATION INSTITUTIONS								137
138	H09	8	Citadel	12,599,131							138
139			Federal Stimulus				2,588,440		2,588,440		139
140											140
141	H12	9	Clemson	87,784,042							141
142			Federal Stimulus				17,595,982		17,595,982		142
143											143
144	H15	10	University of Charleston	26,586,262							144
145			Federal Stimulus				5,619,975		5,619,975		145
146											146
147	H17	11	Coastal Carolina	12,933,919							147
148			Federal Stimulus				2,718,814		2,718,814		148
149											149
150	H18	12	Francis Marion	14,980,034							150
151			Federal Stimulus				3,099,880		3,099,880		151
152											152
153	H21	13	Lander	8,479,682							153
154			Federal Stimulus				1,725,053		1,725,053		154
155											155
156	H24	14	SC State	18,433,813							156
157			Federal Stimulus				3,896,704		3,896,704		157
158											158
159			USC System								159
160	H27	15A	-Columbia	142,903,775							160
161			Federal Stimulus				28,679,130		28,679,130		161
162											162
163	H29	15B	-Aiken	8,687,548							163
164			Federal Stimulus				1,760,334		1,760,334		164
165											165
166	H34	15C	-Upstate	11,313,754							166
167			Federal Stimulus				2,346,903		2,346,903		167
168											168
169	H36	15D	-Beaufort	2,053,075							169
170			Federal Stimulus				577,007		577,007		170

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Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
171											171
172	H37	15E	-Lancaster	2,162,800							172
173			Federal Stimulus				426,722		426,722		173
174											174
175	H38	15F	-Salkehatchie	1,845,971							175
176			Federal Stimulus				371,600		371,600		176
177											177
178	H39	15G	-Sumter	3,426,542							178
179			Federal Stimulus				689,211		689,211		179
180											180
181	H40	15H	-Union	835,001							181
182			Federal Stimulus				165,391		165,391		182
183											183
184	H47	16	Winthrop	18,202,979							184
185			Federal Stimulus				3,703,501		3,703,501		185
186											186
187	H51	17A	MUSC	75,597,477							187
188			Federal Stimulus				15,175,814		15,175,814		188
189											189
190	H53	17B	Consortium of Community Teaching Hospitals	13,074,965							190
191			Federal Stimulus				2,410,382		2,410,382		191
192											192
193			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	461,900,770			93,550,843		93,550,843		193
194											194
195	H59	18	Board for Technical and Comprehensive Education								195
196			Federal Stimulus				26,122,557				196
197											197
198			SUBTOTAL BD. TECHNICAL & COMP. ED	136,883,159			26,122,557		26,122,557		198
199											199
200	H79	28	Department of Archives & History								200
201			Travel Reductions		(7,204)				(7,204)		201
202											202
203											203
204			SUBTOTAL DEPT OF ARCHIVES & HISTORY	3,297,860	(7,204)				(7,204)		204
205											205
206	H87	29	State Library								206
207			Travel Reductions		(4,301)				(4,301)		207
208											208
209											209
210			SUBTOTAL STATE LIBRARY	11,156,654	(4,301)				(4,301)		210
211											211
212	H91	30	Arts Commission								212
213			Travel Reductions		(10,325)				(10,325)		213
214											214
215											215
216			SUBTOTAL ARTS COMMISSION	2,868,270	(10,325)				(10,325)		216
217											217
218	H95	31	State Museum								218
219			Travel Reductions		(4,649)				(4,649)		219
220											220
221											221
222			SUBTOTAL STATE MUSEUM	3,481,981	(4,649)				(4,649)		222
223											223
224			**TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE**	**749,881,928**	**(52,640)**		**119,673,400**		**119,620,760**		224
225											225
226											226

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Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
227	**HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS**										227
228											228
229	J02	21	Department of Health & Human Services								229
230			Medicaid Maintenance of Effort			10,000,000			10,000,000		230
231			Medicaid - A.R.R.A. Funding					335,761,187	335,761,187		231
232			Transitional Medicaid			4,250,000			4,250,000		232
233			HIV Waiver			56,000			56,000		233
234			Breast and Cervical Cancer Screenings			1,600,000			1,600,000		234
235			Age, Blind, or Disabled Waiver Program			2,300,000			2,300,000		235
236			Childcare Disregards			2,300,000			2,300,000		236
237			Community Long-Term Care			575,000			575,000		237
238			Psychiatric Residential Treatment Facility Waiver			142,000			142,000		238
239			Hospital Cost Rates			3,500,000			3,500,000		239
240			Nursing Home Maintenance of Effort and Rate			4,958,000			4,958,000		240
241			Hospice Program			1,100,000			1,100,000		241
242			Adult Dental Services			1,400,000			1,400,000		242
243			Podiatry Services			354,000			354,000		243
244			Adult Vision Screenings			354,000			354,000		244
245			Nutritional Supplements			177,000			177,000		245
246			Allied Health Counseling Sessions			177,000			177,000		246
247			Speech Therapy			177,000			177,000		247
248			Home Health Visits			495,000			495,000		248
249			Home Health Venipuncture			125,000			125,000		249
250			CLTC Home Health Meals			557,000			557,000		250
251			Wheelchair Ramps			195,000			195,000		251
252			Child Abuse Program			1,400,000			1,400,000		252
253			MUSC Disproportionate Share			10,000,000			10,000,000		253
254			Durable Medical Goods			1,077,000			1,077,000		254
255			OB and Delivery Rates			2,000,000			2,000,000		255
256			Federally Qualified Health Centers			750,000			750,000		256
257			Maintenance of Effort			29,000,000			29,000,000		257
258			IMD Transition phase 2			13,000,000			13,000,000		258
259			MUSC Rural Dentist			250,000			250,000		259
260			GAPS			4,000,000			4,000,000		260
261			Diabetes			210,000			210,000		261
262			SYVEK Patch			200,000			200,000		262
263			X-Ray Services			125,000			125,000		263
264			Children's Dental			514,833			514,833		264
265			MUSC Transplant Services			100,000			100,000		265
266			Travel Reductions		(93,371)				(93,371)		266
267											267
268			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	812,098,327	(93,371)	97,418,833		335,761,187	433,086,649		268
269											269
270	J04	22	Department of Health & Environmental Control								270
271			Vaccine Purchases for Underinsured Children			2,000,000			2,000,000		271
272			EMS Statewide Data System			500,000			500,000		272
273			Environmental/Restaurant/Septic Inspections			500,000			500,000		273
274			Access to Care			2,000,000			2,000,000		274
275			ADAP			2,400,000			2,400,000		275
276			Infant Mortality Reduction			1,000,000			1,000,000		276
277			BabyNet			1,600,000			1,600,000		277
278			Children's Rehabilitative Services			2,000,000			2,000,000		278
279			Trauma Centers			4,000,000			4,000,000		279
280			Rural Hospital Grants			5,000,000			5,000,000		280
281			Rural Hospital Equipment and Facilities			4,000,000			4,000,000		281
282			Best Chance Network			2,000,000			2,000,000		282
283			Colorectal Screenings			1,000,000			1,000,000		283
284			Community Oral Health			300,000			300,000		284

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Line				FY 2009-10 Agency Beginning Base	Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
					Ways and Means Committee Recommendations						
285			Hemophilia Services			100,000			100,000		285
286			USC Rural Health Clinic			3,981,000			3,981,000		286
287			H.I.V. Prevention			1,000,000			1,000,000		287
288			Travel Reductions		(868,788)				(868,788)		288
289											289
290			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(868,788)	33,381,000			32,512,212		290
291											291
292	J12	23	Department of Mental Health								292
293			Community Mental Health Centers			9,000,000			9,000,000		293
294			Inpatient Services			9,000,000			9,000,000		294
295			Travel Reductions		(103,171)				(103,171)		295
296											296
297			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(103,171)	18,000,000			17,896,829		297
298											298
299	J16	24	Department of Disabilities & Special Needs								299
300			Restoration of Waiver Programs			9,753,000			9,753,000		300
301			Attrition Slots MR/RD Waiver			329,511			329,511		301
302			Attrition Slots HASCI Waiver			327,600			327,600		302
303			Early Intervention Services to Children			1,351,003			1,351,003		303
304			Day Support			3,819,978			3,819,978		304
305			Residential Day Support Provider Adjustment			1,833,210			1,833,210		305
306			PDD Waiver			3,000,000			3,000,000		306
307			Restoration of Waiver Capacity Reductions			829,617			829,617		307
308			Service Coordination Restoration			3,350,831			3,350,831		308
309			Ancillary Waiver Services			1,500,000			1,500,000		309
310			Residential Services			984,000			984,000		310
311			Post Acute Care			1,650,000			1,650,000		311
312			Family Support/Respite			550,000			550,000		312
313			Special Olympics			250,000			250,000		313
314			Summer Services			709,741			709,741		314
315			Travel Reductions		(18,574)				(18,574)		315
316											316
317			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	(18,574)	30,238,491			30,219,917		317
318											318
319	H73	20	Vocational Rehabilitation								319
320			Restoration of Services			2,000,000			2,000,000		320
321			Travel Reductions		(135,846)				(135,846)		321
322											322
323			SUBTOTAL VOCATIONAL REHABILITATION	11,504,067	(135,846)	2,000,000			1,864,154		323
324											324
325	J20	25	Department of Alcohol & Other Drug Abuse Services								325
326			State Block Grant			1,000,000			1,000,000		326
327											327
328			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821		1,000,000			1,000,000		328
329											329
330	L04	26	Department of Social Services								330
331			Child Support Enforcement Fines			13,436,000			13,436,000		331
332			Adoption Subsidy			2,000,000			2,000,000		332
333			Child Care Vouchers			2,562,624			2,562,624		333
334			Travel Reductions		(262,288)				(262,288)		334
335											335
336			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(262,288)	17,998,624			17,736,336		336
337											337
338	L24	27	Commission for the Blind								338
339			Travel Reductions		(8,098)				(8,098)		339
340											340
341			SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(8,098)				(8,098)		341
342											342

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Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
343			**TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE**	**1,403,562,560**	**(1,490,136)**	**200,036,948**		**335,761,187**	**534,307,999**		343
344											344
345											345
346	**ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS**										346
347											347
348	P12	33	Forestry Commission								348
349			Travel Reductions		(44,389)				(44,389)		349
350											350
351											351
352			SUBTOTAL FORESTRY COMMISSION	14,321,192	(44,389)				(44,389)		352
353											353
354	P16	34	Department of Agriculture								354
355			Travel Reductions		(30,564)				(30,564)		355
356			Agency Base Reduction (to FY 2005-06 Base)		(302,368)				(302,368)		356
357											357
358											358
359			SUBTOTAL DEPARTMENT OF AGRICULTURE	5,010,371	(332,932)				(332,932)		359
360											360
361	P20	35	Clemson-PSA								361
362			Agency Base Reduction (to FY 2005-06 Base)		(246,681)				(246,681)		362
363											363
364											364
365			SUBTOTAL CLEMSON-PSA	41,507,265	(246,681)				(246,681)		365
366											366
367	P21	36	SC State-PSA								367
368			Agency Base Reduction (to FY 2005-06 Base)		(687,747)				(687,747)		368
369											369
370											370
371			SUBTOTAL SC STATE-PSA	3,087,514	(687,747)				(687,747)		371
372											372
373	P26	38	Sea Grant Consortium								373
374			Travel Reductions		(13,388)				(13,388)		374
375			Agency Base Reduction (to FY 2005-06 Base)		(37,547)				(37,547)		375
376											376
377											377
378			SUBTOTAL SEA GRANT CONSORTIUM	503,243	(50,935)				(50,935)		378
379											379
380	P32	40	Department of Commerce								380
381			Travel Reductions		(84,625)				(84,625)		381
382			Agency Base Reduction (to FY 2005-06 Base)		(1,020,253)				(1,020,253)		382
383											383
384											384
385			SUBTOTAL DEPT. OF COMMERCE	11,504,570	(1,104,878)				(1,104,878)		385
386											386
387	P36	42	Patriots Point								387
388											388
389			SUBTOTAL PATRIOTS POINT								389
390											390
391	P40	43	Conservation Bank								391
392											392
393			SUBTOTAL CONSERVATION BANK								393
394											394
395	R44	81	Department of Revenue								395
396			Travel Reductions		(128,889)				(128,889)		396
397											397
398											398

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
399			SUBTOTAL DEPT. OF REVENUE	34,383,851	(128,889)				(128,889)		399
400											400
401	Y14	69	State Ports Authority								401
402											402
403			SUBTOTAL STATE PORTS AUTHORITY								403
404											404
405			**TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE**	**110,318,006**	**(2,596,451)**				**(2,596,451)**		405
406											406
407											407
408	**LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS**										408
409											409
410	B04	44	Judicial Department								410
411			Travel Reductions		(289,070)				(289,070)		411
412											412
413											413
414			SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(289,070)				(289,070)		414
415											415
416	C05	71	Administrative Law Judges								416
417			Travel Reductions		(3,157)				(3,157)		417
418			Agency Base Reduction (to FY 2005-06 Base)		(82,018)				(82,018)		418
419											419
420			SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	(85,175)				(85,175)		420
421											421
422	D10	48	Governor's Office-SLED								422
423			Travel Reductions		(57,812)				(57,812)		423
424											424
425											425
426			SUBTOTAL SLED	29,426,791	(57,812)				(57,812)		426
427											427
428	E20	45	Attorney General								428
429			Travel Reductions		(29,648)				(29,648)		429
430											430
431											431
432			SUBTOTAL ATTORNEY GENERAL	6,276,679	(29,648)				(29,648)		432
433											433
434	E21	46	Prosecution Coordination Commission								434
435			Travel Reductions		(4,994)				(4,994)		435
436			Agency Base Reduction (to FY 2005-06 Base)		(3,315,296)				(3,315,296)		436
437											437
438											438
439			SUBTOTAL PROSECUTION COORDINATION COMMISSION	12,206,686	(3,320,290)				(3,320,290)		439
440											440
441	E23	47	Commission on Indigent Defense								441
442			Indigent Defense Act (Annualization)		4,200,000				4,200,000		442
443			Travel Reductions		(5,399)				(5,399)		443
444			Agency Base Reduction (to FY 2005-06 Base)		(862,854)				(862,854)		444
445											445
446											446
447			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	7,035,414	3,331,747				3,331,747		447
448											448
449	N04	51	Dept. of Corrections								449
450			Operating Deficit		42,200,000		3,400,000		45,600,000		450
451			Travel Reductions		(4,917)				(4,917)		451
452											452
453			SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	42,195,083		3,400,000		45,595,083		453

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
454											454
455	N08	52	Department of Probation, Parole & Pardon Services								455
456			Travel Reductions		(27,371)				(27,371)		456
457			Agency Base Reduction (to FY 2005-06 Base)		(1,626,648)				(1,626,648)		457
458											458
459											459
460			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(1,654,019)				(1,654,019)		460
461											461
462	N12	53	Department of Juvenile Justice								462
463			Operating Deficit				7,600,000		7,600,000		463
464			Travel Reductions		(49,462)				(49,462)		464
465											465
466			SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	(49,462)		7,600,000		7,550,538		466
467											467
468	N20	50	Law Enforcement Training Council								468
469			Travel Reductions		(12,499)				(12,499)		469
470											470
471											471
472			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(12,499)				(12,499)		472
473											473
474	K05	49	Department of Public Safety								474
475			Travel Reductions		(94,408)				(94,408)		475
476			Agency Base Reduction (to FY 2005-06 Base)		(2,661,859)				(2,661,859)		476
477											477
478											478
479			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(2,756,267)				(2,756,267)		479
480											480
481	P24	37	Department of Natural Resources								481
482			Travel Reductions		(63,719)				(63,719)		482
483											483
484											484
485			SUBTOTAL DEPT. OF NATURAL RESOURCES	20,535,163	(63,719)				(63,719)		485
486											486
487			**TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE**	**587,812,300**	**37,208,869**		**11,000,000**		**48,208,869**		487
488											488
489											489
490	**TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS**										490
491											491
492	L36	54	Human Affairs Commission								492
493			Travel Reductions		(2,879)				(2,879)		493
494											494
495											495
496			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,768,749	(2,879)				(2,879)		496
497											497
498	L46	55	Commission On Minority Affairs								498
499			Travel Reductions		(1,543)				(1,543)		499
500			Agency Base Reduction (to FY 2005-06 Base)		(32,109)				(32,109)		500
501											501
502											502
503			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(33,652)				(33,652)		503
504											504
505	R08	58	Workers Compensation Commission								505
506			Travel Reductions		(12,756)				(12,756)		506
507											507
508											508
509			SUBTOTAL WORKERS COMP COMMISSION	2,904,691	(12,756)				(12,756)		509

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
510											510
511	R20	62	Department of Insurance								511
512			Travel Reductions		(36,261)				(36,261)		512
513			Agency Base Reduction		(1,300,000)				(1,300,000)		513
514											514
515											515
516			SUBTOTAL DEPARTMENT OF INSURANCE	4,020,980	(1,336,261)				(1,336,261)		516
517											517
518	R28	64	Department of Consumer Affairs								518
519			Travel Reductions		(6,101)				(6,101)		519
520			Agency Base Reduction		(172,462)				(172,462)		520
521											521
522											522
523			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(178,563)				(178,563)		523
524											524
525	R36	65	Department of Labor, Licensing, & Regulation								525
526			Travel Reductions		(150,012)				(150,012)		526
527			Agency Base Reduction		(521,165)				(521,165)		527
528											528
529			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(671,177)				(671,177)		529
530											530
531	R40	66	Department of Motor Vehicles								531
532											532
533			SUBTOTAL DEPT. OF MOTOR VEHICLES								533
534											534
535	R60	67	Employment Security Commission								535
536			Agency Base Reduction (to FY 2005-06 Base)		(535,266)				(535,266)		536
537											537
538											538
539			SUBTOTAL EMPLOYMENT SECURITY COMM	665,990	(535,266)				(535,266)		539
540											540
541	U12	68A	Department of Transportation								541
542			Agency Base Reduction (to FY 2005-06 Base)		(42,815)				(42,815)		542
543											543
544											544
545			SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(42,815)				(42,815)		545
546											546
547			**TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE**	**14,010,134**	**(2,813,369)**				**(2,813,369)**		547
548											548
549											549
550	**LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS**										550
551											551
552	A01	70A	The Senate								552
553			Travel Reductions		(76,372)				(76,372)		553
554											554
555											555
556			SUBTOTAL THE SENATE	9,815,824	(76,372)				(76,372)		556
557											557
558	A05	70B	House of Representatives								558
559			Travel Reductions		(169,269)				(169,269)		559
560											560
561											561
562			SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(169,269)				(169,269)		562
563											563
564	A15	70C	Codification of Laws & Legislative Council								564
565			Travel Reductions		(487)				(487)		565

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
566											566
567											567
568			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,449,356	(487)				(487)		568
569											569
570	A17	70D	Legislative Printing & Information Technology Systems								570
571			Travel Reductions		(2,941)				(2,941)		571
572											572
573											573
574			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,206,690	(2,941)				(2,941)		574
575											575
576	A20	70E	Legislative Audit Council								576
577			Travel Reductions		(4,095)				(4,095)		577
578			Agency Base Reduction (to FY 2005-06 Base)		(49,921)				(49,921)		578
579											579
580											580
581			SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(54,016)				(54,016)		581
582											582
583	D05	72A	Governor's Office-Executive Control of the State								583
584			Travel Reductions		(2,608)				(2,608)		584
585			Agency Base Reduction (to FY 2005-06 Base)		(929,614)				(929,614)		585
586											586
587											587
588			SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(932,222)				(932,222)		588
589											589
590	D17	72B	Governor's Office-OEPP								590
591			Travel Reductions		(30,867)				(30,867)		591
592											592
593											593
594			SUBTOTAL OEPP	8,651,031	(30,867)				(30,867)		594
595											595
596	D20	72C	Governor's Office-Mansion & Grounds								596
597			Agency Base Reduction (to FY 2005-06 Base)		(119,987)				(119,987)		597
598											598
599											599
600			SUBTOTAL MANSION & GROUNDS	544,787	(119,987)				(119,987)		600
601											601
602	E04	73	Lieutenant Governor								602
603			Travel Reductions		(9,017)				(9,017)		603
604											604
605											605
606			SUBTOTAL LIEUTENANT GOVERNOR	3,909,281	(9,017)				(9,017)		606
607											607
608	E08	74	Secretary of State								608
609			Travel Reductions		(1,050)				(1,050)		609
610											610
611											611
612			SUBTOTAL SECRETARY OF STATE	893,456	(1,050)				(1,050)		612
613											613
614	E12	75	Comptroller General								614
615			Travel Reductions		(287)				(287)		615
616											616
617											617
618			SUBTOTAL COMPTROLLER GENERAL	3,100,929	(287)				(287)		618
619											619
620	E16	76	State Treasurer								620
621			Travel Reductions		(4,718)				(4,718)		621
622											622
623											623

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
624			SUBTOTAL STATE TREASURER	2,410,516	(4,718)				(4,718)		624
625											625
626	E24	78	Adjutant General								626
627			Travel Reductions		(39,705)				(39,705)		627
628			Agency Base Reduction (to FY 2005-06 Base)		(1,420,911)				(1,420,911)		628
629											629
630											630
631			SUBTOTAL ADJUTANT GENERAL	6,531,848	(1,460,616)				(1,460,616)		631
632											632
633	E28	79	Election Commission								633
634			Travel Reductions		(4,652)				(4,652)		634
635											635
636											636
637			SUBTOTAL ELECTION COMMISSION	1,544,584	(4,652)				(4,652)		637
638											638
639	F03	80A	Budget & Control Board	29,486,210							639
640			Travel Reductions		(85,230)				(85,230)		640
641			Agency Base Reduction		(2,341,577)				(2,341,577)		641
642											642
643											643
644	F27	80B	State Auditor	3,033,390							644
645			Travel Reductions		(7,216)				(7,216)		645
646			Agency Base Reduction (to FY 2005-06 Base)		(113,220)				(113,220)		646
647											647
648											648
649			SUBTOTAL BUDGET & CONTROL BOARD	32,519,600	(2,547,243)				(2,547,243)		649
650											650
651	R52	82	State Ethics Commission								651
652			Travel Reductions		(228)				(228)		652
653			Agency Base Reduction (to FY 2005-06 Base)		(100,691)				(100,691)		653
654											654
655											655
656			SUBTOTAL ETHICS COMMISSION	473,743	(100,919)				(100,919)		656
657											657
658	S60	83	Procurement Review Panel								658
659											659
660											660
661			SUBTOTAL PROCUREMENT REVIEW PANEL	110,876							661
662											662
663	P28	39	Department of Parks, Recreation & Tourism								663
664			Travel Reductions		(88,296)				(88,296)		664
665											665
666											666
667			SUBTOTAL DEPT. OF PRT	28,132,510	(88,296)				(88,296)		667
668											668
669			**TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE**	**118,408,276**	**(5,602,959)**				**(5,602,959)**		669
670											670
671											671
672	EDUCATION IMPROVEMENT ACT										672
673											673
674	Revenue										674
675											675
676			Recurring Revenue:								676
677			Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09)		539,794,107						677
678			Interest Earnings Forecast, FY 2009-10 (BEA Forecast 2/9/09)		250,000						678
679											679
680			Less: FY 2008-09 Appropriation Base (After Dec. 2008 Reductions)		563,394,107						680

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FY 2009-10 Appropriation Bill

Line		FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
681									681
682	"New" Recurring Revenue		(23,350,000)						682
683									683
684	Enhancements and Adjustments:								684
685									685
686									686
687	Total "New" Recurring EIA Revenue		(23,350,000)						687
688									688
689	Nonrecurring Revenue:								689
690	Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 2/9/09)								690
691									691
692	Total EIA Revenue		(23,350,000)						692
693									693
694	Appropriations								694
695	High Achieving Students		(1,583,189)						695
696	Students at Risk for School Failure		(7,610,039)						696
697	Reading		(120,407)						697
698	Professional Development		(179,201)						698
699	Personal Service Classified Positions - Student Learning		(3,044)						699
700	Other Operating Expenses - Student Learning		(7,099)						700
701	Handicapped Student Services		(166,510)						701
702	Aid to Other Entities--Jr Scholars		(1,046)						702
703	Aid to Other Agencies-Jr Scholars		(5,953)						703
704	Tech Prep		(165,174)						704
705	Alloc EIA - Other Entities		(19)						705
706	Alloc EIA - Other Agencies		(636)						706
707	Modernize Vocational Equipment		(161,071)						707
708	Arts Curricula		(64,923)						708
709	P.L. 99-457 Preschool Children w/ Disabilities		(157,345)						709
710	Adult Education		(515,202)						710
711	Middle School Initiative		(195,515)						711
712	Credits High School Diploma		(935,809)						712
713	High Schools That Work		(40,638)						713
714	Young Adult Education		(65,022)						714
715	Personal Service Classified Positions - Student Testing		(25,361)						715
716	Other Operating Expenses - Student Testing		(17,285)						716
717	Assessment / Testing		(837,604)						717
718	Personal Service Classified Positions - Curriculum & Standards		(6,553)						718
719	Other Personal Service - Curriculum & Standards		(246)						719
720	Other Operating Expenses - Curriculum & Standards		(2,180)						720
721	Instructional Materials		(946,013)						721
722	Competitive Teacher Grants		(52,303)						722
723	Personal Service Classified Positions - Assistance, Intervention, & Reward		(78,617)						723
724	Other Operating Expenses - Assistance, Intervention, & Reward		(70,717)						724
725	EAA Technical Assistance		(3,295,886)						725
726	External Review Teams		(55,756)						726
727	Report Cards		(39,492)						727
728	Palmetto Gold & Silver Awards		(121,915)						728
729	Student Identifier		(53,969)						729
730	Data Collection		(66,584)						730
731	Aid Other State Agencies		(6,630)						731
732	Personal Service Classified Positions - Early Childhood		(19,532)						732
733	Other Operating Expenses - Early Childhood		(28,895)						733
734	Alloc EIA - 4 YR Early Child		(864,528)						734
735	Personal Service Classified Positions - Certification		(55,449)						735
736	Other Personal Service - Certification		(82)						736
737	Other Operating Expenses - Certification		(33,173)						737
738	Teacher of the Year Award		(6,750)						738

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FY 2009-10 Appropriation Bill

Line		FY 2009-10 Agency Beginning Base	Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
			Ways and Means Committee Recommendations						
739	Teacher Quality Commission		(22,100)						739
740	National Board Certification		(2,205,244)						740
741	Teacher Supplies		(660,152)						741
742	Professional Development - EAA		(284,469)						742
743	Personal Service Classified Positions - Schools		(32,121)						743
744	Other Personal Service - Schools		(1,377)						744
745	Other Operating Expenses - Schools		(14,828)						745
746	Principal Salary Supplement		(122,679)						746
747	Personal Service Classified Positions - State		(4,260)						747
748	Other Personal Service - State		(4,315)						748
749	Other Operating Expenses - State		(15,576)						749
750	Technology		(556,084)						750
751	Employer Contributions		(55,248)						751
752	EOC Public Relations		(9,208)						752
753	Other Personal Service - Business & Community		(78)						753
754	Other Operating Expenses - Business & Community		(3,324)						754
755	Writing Improvement Network-USC (H27)		(11,722)						755
756	Education Oversight Committee (A85)		(55,405)						756
757	SC Geographic Alliance-USC (H27)		(9,997)						757
758	School Improvement Council Project (H27)		(8,165)						758
759	Centers of Excellence-CHE (H03)		(29,304)						759
760	Teacher Recruitment Program-CHE (H03)		(238,589)						760
761	Center for Ed, Recruitment, Ret, and Adv		(2,032)						761
762	Teacher Loan Program-State Treasurer (E16)		(218,108)						762
763	EOC 4 Year Old Evaluation		(16,174)						763
764	Service Learning Engagement (H03)		(2,641)						764
765	EOC Family Involvement		(1,842)						765
766	SC Public Charter School District		(20,319)						766
767	First Steps to School Readiness		(81,277)						767
768									768
769	Total EIA Appropriations		(23,350,000)						769
770									770
771	Residual Balance								771
772	.								772
773	LOTTERY EXPENDITURE ACCOUNT		Section						773
774			1AA						774
775	Revenue								775
776									776
777	Earnings FY 2009-10 (BEA Estimate 2/9/09)		244,000,000						777
778	Interest Earnings FY 2009-10 (BEA Estimate 2/9/09)		2,600,000						778
779	Unclaimed Prizes (BEA Estimate 2/9/09)		8,400,000						779
780									780
781	Total South Carolina Education Lottery Revenue		255,000,000						781
782									782
783	Appropriations								783
784									784
785	CHE - Tuition Assistance Two-Year Institutions		47,000,000						785
786	CHE - LIFE Scholarships		79,533,953						786
787	CHE - HOPE Scholarships		8,076,110						787
788	CHE - Palmetto Fellows Scholarships		30,277,240						788
789	CHE - Need-Based Grants		11,631,566						789
790	CHE - National Guard Tuition Repayment Program		1,700,000						790
791	CHE - Higher Education Excellence Enhance. Program		4,700,000						791
792	Tuition Grants Commission - Tuition Grants		7,766,604						792
793	South Carolina State University		2,500,000						793
794	CHE - Tech. Public 4 & 2 Year Inst.		3,600,000						794
795	SDE - K-5 Reading, Math, Science, & Social Studies Prog.		47,614,527						795
796	SDE - 6-8 Reading, Math, Science, & Social Studies Prog.		2,000,000						796

2/19/2009
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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line		FY 2009-10 Agency Beginning Base	Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Other Funds Retained by Agency	Line
			Ways and Means Committee Recommendations						
797	School for Deaf & Blind - Technology Replacement		200,000						797
798	Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.		8,400,000						798
799									799
800	Total South Carolina Education Lottery Appropriations		255,000,000						800
801									801
802	Residual Balance								802
803									803
804									804
805									805

Excess Unclaimed Prizes above $8,400,00 to be appropriated as follows:

1. $4,000,000 - State Board for Tech. & Comprehensive Educ. - Allied Health Initiative
2. $1,000,000 - CHE - Critical Needs Nursing Initiative Fund - Simulation Technology & Equipment.
3. CHE - Needs-Based Grants for any unclaimed prize revenues in excess of the amounts