2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line		FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
1	REVENUES FY 2010-11										1
2											2
3	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10)		5,621,810,481						5,621,810,481		3
4											4
5	Less: FY 2010-11 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(545,880,212)						(545,880,212)		5
6											6
7											7
8	Net General Fund Revenue Forecast, FY 2010-11		5,075,930,269						5,075,930,269		8
9											9
10	Less: FY 2010-11 General Reserve Fund Transfer (3% of FY 2008-09 Revenue)		(55,441,728)						(55,441,728)		10
11											11
12	Less: FY 2009-10 Appropriation Base (After 4.04% & 5% B&CB Reductions)		(5,275,343,200)						(5,275,343,200)		12
13											13
14											14
15	"New" Recurring Revenue		(254,854,659)	-			-	-	(254,854,659)		15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS:										17
18	Educational Broadband Spectrum Lease (12 Month Lease in FY 2010-11)		3,000,000						3,000,000		18
19											19
20	Subtotal, Enhancements and Adjustments		3,000,000	-			-	-	3,000,000	-	20
21											21
22	Subtotal, Part I Revenues		(251,854,659)	-			-	-	(251,854,659)	-	22
23											23
24	NONRECURRING REVENUES										24
25	A.R.R.A. State Fiscal Stabilization Funding							346,056,109	346,056,109		25
26	Health Care Annualization and Maintenance Fund						195,457,088		195,457,066		26
27	Tobacco Deallocation						10,000,000		10,000,000		27
28	Transfer of Cash from Budget & Control Board				9,431,724				9,431,724		28
29	Transfer of Cash from DMV			8,000,000					8,000,000		29
30	Transfer of Cash from DOT		10,000,000						10,000,000		30
31	Transfer of Cash from Dept of Agriculture				2,500,000				2,500,000		31
32	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]		9,491,526						9,491,526		32
33	Dept of Revenue - Increased Enforcements		25,051,500			24,448,500			49,500,000		33
34	Educational Broadband Spectrum Lease			1,158,284	7,341,716				8,500,000		34
35	Year-End Deficit Repayment				78,943,177				78,943,177		35
36											36
37	Subtotal, Nonrecurring Revenues		44,543,026	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	727,879,602	-	37
38											38
39	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)										39
40	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies									239,284,634	40
41											41
42	Subtotal, Other Funds Retained by Agencies		-	-	-	-	-	-	-	239,284,634	42
43											43
44	TOTAL "NEW" FUNDS		(207,311,633)	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	476,024,943	239,284,634	44
45											45
46	TOTAL ALLOCATIONS										46
47	Recurring Allocations		(207,311,633)						(207,311,633)	239,284,634	47
48	Nonrecurring Allocations			9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	683,336,576		48
49											49
50	GRAND TOTAL RECOMMENDED ALLOCATIONS		(207,311,633)	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	476,024,943	239,284,634	50
51											51
52	RESIDUAL BALANCE										52
53	Recurring Allocations		(44,543,026)	-	-				(44,543,026)		53
54	Nonrecurring Allocations		44,543,026	-	-	-	-	-	44,543,026	-	54
55											55
56	GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	-	-	-	-	-	56
57											57
58											58
59	SUBCOMMITTEE RECOMMENDATIONS:										59
60											60
61	Statewide Allocations	597,507,878	130,235,036	9,158,284	98,216,617	2,841,716	-	-	240,451,653	-	61
62	Public Education and Special Schools Subcommittee	1,957,426,794	(91,284,476)	-	-	-	-	176,048,175	84,763,699	184,020	62
63	Higher Education, Tech and Cultural Subcommittee	683,133,230	(84,840,247)	-	-	7,413,929	-	111,830,418	34,404,100	2,620,616	63
64	Health, Human Services and Medicaid Subcommittee	1,277,035,595	(113,586,703)	-	-	-	205,457,066	-	91,870,363	235,964,784	64
65	Economic Development and Natural Resources Subcommittee	94,522,966	(7,803,824)	-	-	5,000,000	-	3,300,000	496,176	-	65
66	Law Enforcement and Criminal Justice Subcommittee	549,269,370	(26,064,008)	-	-	-	-	54,625,568	28,561,560	162,908	66
67	Transportation and Regulatory Subcommittee	10,474,408	(2,295,057)	-	-	-	-	-	(2,295,057)	-	67
68	Legislative, Executive and Local Government Subcommittee	105,972,959	(11,672,354)	-	-	9,192,855	-	251,948	(2,227,551)	352,306	68
69											69
70	TOTAL SUBCOMMITTEE RECOMMENDATIONS	5,275,343,200	(207,311,633)	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	476,024,943	239,284,634	70
71											71
72											72
73	STATEWIDE ALLOCATIONS										73
74											74
75											75
76	FY 2008-09 General Fund Deficit - Repay General Deposit Account				98,216,617				98,216,617		76

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
77													77
78	F03	80A	Budget & Control Board										78
79			Enterprise Projects - SCEIS		1,996,303	2,158,284		2,841,716			6,996,303		79
80													80
81	F30	80C	Employee Benefits	8,624,273									81
82			Employee Health Insurance - January 2011 with Employee Participation in Increase		49,911,000						49,911,000		82
83													83
84	F31	80D	Capital Reserve Fund	127,847,888									84
85			Capital Reserve Fund (2% of FY 2008-09 Revenue = $110,883,455)		(16,964,432)						(16,964,432)		85
86													86
87	V04	84	Debt Service	190,480,976	23,172,760						23,172,760		87
88													88
89	X22	86	Aid to Subdivisions - State Treasurer	13,903,018							-		89
90													90
91	X22	86	Local Government Fund (FY 2010-11 = $202,619,411)	230,232,591	(27,613,180)						(27,613,180)		91
92													92
93	X44	-	Aid to Subdivisions - Dept. of Revenue	26,419,132									93
94			Homestead Exemption Shortfall (BEA Estimate 2/11/10)		99,732,585						99,732,585		94
95													95
96	H12	9	Clemson										96
97			Drive Train Test Facility			7,000,000					7,000,000		97
98													98
99			**TOTAL - STATEWIDE ALLOCATIONS**	**597,507,878**	**130,235,036**	**9,158,284**	**98,216,617**	**2,841,716**	**-**	**-**	**240,451,653**	**-**	99
100													100
101	**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**												101
102													102
103	H63	1	State Department of Education - Non-Pass Thru	25,861,677									103
104			Agency Base Adjustment (Central Administration)		(4,653,248)						(4,653,248)		104
105			Transfer of SCOIS Program from ESC		435,861						435,861		105
106			15% Travel Reduction		(97,597)						(97,597)		106
107													107
108	H63	1	State Department of Education - Pass Thru (Also See Lottery Section)	1,902,568,615									108
109			EFA Base Student Cost		(84,500,000)						(84,500,000)		109
110			Consolidated Funds to School Districts		22,448,305						22,448,305		110
111			CDEPP		(17,300,000)						(17,300,000)		111
112			Aid to Other State Agency - Adult		(381,322)						(381,322)		112
113			Young Adult Education		(2,579,033)						(2,579,033)		113
114			CDEPP - Private		(2,187,950)						(2,187,950)		114
115			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	94,000	115
116			A.R.R.A. State Fiscal Stabilization Funding							174,430,646	174,430,646		116
117			Governor's School for Arts and Humanities - A.R.R.A. State Fiscal Stabilization Funding							500,000	500,000		117
118			Governor's School for Math and Science - A.R.R.A. State Fiscal Stabilization Funding							500,000	500,000		118
119													119
120			SUBTOTAL STATE DEPARTMENT OF EDUCATION	1,928,430,292	(88,814,984)	-	-	-	-	175,430,646	86,615,662	94,000	120
121													121
122	H67	19	Educational Television Commission										122
123			Agency Base Adjustment		(1,982,624)						(1,982,624)		123
124			15% Travel Reduction		(18,388)						(18,388)		124
125													125
126			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	11,770,656	(2,001,012)	-	-	-	-	-	(2,001,012)	-	126
127													127
128	H71	3	Wil Lou Gray Opportunity School										128
129			Agency Base Adjustment		(218,593)						(218,593)		129
130			A.R.R.A. State Fiscal Stabilization Funding							308,764	308,764		130
131			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	672	131
132			15% Travel Reduction		(546)						(546)		132
133													133
134			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	2,739,242	(219,139)	-	-	-	-	308,764	89,625	672	134
135													135
136	H75	4	School for the Deaf & Blind										136
137			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	78,190	137
138													138
139			SUBTOTAL SCHOOL FOR DEAF & BLIND	11,369,841	-	-	-	-	-	-	-	78,190	139
140													140
141	L12	5	John de la Howe School										141
142			Agency Base Adjustment		(248,779)						(248,779)		142
143			A.R.R.A. State Fiscal Stabilization Funding							308,765	308,765		143
144			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	11,158	144
145			15% Travel Reduction		(562)						(562)		145
146													146
147			SUBTOTAL JOHN DE LA HOWE SCHOOL	3,116,763	(249,341)	-	-	-	-	308,765	59,424	11,158	147
148													148
149			**TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE**	**1,957,426,794**	**(91,284,476)**	**-**	**-**	**-**	**-**	**176,048,175**	**84,763,699**	**184,020**	149
150													150
151													151
152	**HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS**												152

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
153													153
154	H03	6	Commission on Higher Education (Also see Lottery Section)										154
155			Scholarships and Tuition Assistance		23,100,000						23,100,000		155
156			Agency Base Adjustment		(1,574,970)						(1,574,970)		156
157			University Center of Greenville		1,400,000						1,400,000		157
158			SREB Dues					413,929			413,929		158
159			A.R.R.A. State Fiscal Stabilization Funding							364,440	364,440		159
180			15% Travel Reduction		(18,774)						(18,774)		160
181													161
182			SUBTOTAL COMMISSION ON HIGHER EDUCATION	106,108,424	22,906,256	-	-	413,929	-	364,440	23,684,625	-	162
163													163
164	H06	7	Higher Education Tuition Grants (Also See Lottery Section)										164
165			Agency Base Adjustment		(40,949)						(40,949)		165
166			15% Travel Reduction		(881)						(881)		166
167													167
168			SUBTOTAL TUITION GRANTS	22,049,120	(41,830)	-	-	-	-	-	(41,830)	-	168
169													169
170			HIGHER EDUCATION INSTITUTIONS										170
171	H09	8	Citadel	11,256,224									171
172			Agency Base Adjustment		(2,268,977)						(2,268,977)		172
173			A.R.R.A. State Fiscal Stabilization Funding							2,363,807	2,363,807		173
174			15% Travel Reduction		(94,630)						(94,830)		174
175													175
176	H12	9	Clemson	78,498,132									176
177			Agency Base Adjustment		(15,120,852)						(15,120,852)		177
178			A.R.R.A. State Fiscal Stabilization Funding							16,484,608	16,484,608		178
179			15% Travel Reduction		(1,363,756)						(1,363,756)		179
180													180
181	H15	10	University of Charleston	23,752,507									181
182			Agency Base Adjustment		(4,805,653)						(4,805,653)		182
183			A.R.R.A. State Fiscal Stabilization Funding							4,988,026	4,988,026		183
184			15% Travel Reduction		(182,373)						(182,373)		184
185													185
186	H17	11	Coastal Carolina	11,555,329									186
187			Agency Base Adjustment		(2,332,044)						(2,332,044)		187
188			A.R.R.A. State Fiscal Stabilization Funding							2,426,619	2,428,619		188
189			15% Travel Reduction		(94,575)						(94,575)		189
190													190
191	H18	12	Francis Marion	13,388,078									191
192			Agency Base Adjustment		(2,768,430)						(2,768,430)		192
193			A.R.R.A. State Fiscal Stabilization Funding							2,811,497	2,811,497		193
194			15% Travel Reduction		(43,067)						(43,067)		194
195													195
196	H21	13	Lander	7,592,240									196
197			Agency Base Adjustment		(1,566,525)						(1,566,525)		197
198			A.R.R.A. State Fiscal Stabilization Funding							1,594,370	1,594,370		198
199			15% Travel Reduction		(27,845)						(27,845)		199
200													200
201	H24	14	SC State	16,471,285									201
202			Agency Base Adjustment		(3,335,866)						(3,335,866)		202
203			A.R.R.A. State Fiscal Stabilization Funding							3,458,970	3,458,970		203
204			15% Travel Reduction		(123,104)						(123,104)		204
205													205
206			USC System										206
207	H27	15A	-Columbia	128,520,804									207
208			Agency Base Adjustment		(25,904,947)						(25,904,947)		208
209			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Heelth Agencies								-	289,812	209
210			A.R.R.A. State Fiscal Stabilization Funding							26,989,369	26,989,369		210
211			15% Travel Reduction		(1,084,422)						(1,084,422)		211
212													212
213	H29	15B	-Aiken	7,772,409									213
214			Agency Base Adjustment		(1,597,256)						(1,597,256)		214
215			A.R.R.A. State Fiscal Stabilization Funding							1,632,206	1,632,206		215
216			15% Travel Reduction		(34,950)						(34,950)		216
217													217
218	H34	15C	-Upstate	10,138,616									218
219			Agency Base Adjustment		(2,057,248)						(2,057,248)		219
220			A.R.R.A. State Fiscal Stabilization Funding							2,129,109	2,129,109		220
221			15% Travel Reduction		(71,861)						(71,861)		221
222													222
223	H38	15D	-Beaufort	1,834,243									223
224			Agency Base Adjustment		(366,238)						(366,238)		224
225			A.R.R.A. State Fiscal Stabilization Funding							385,191	385,191		225
228			15% Travel Reduction		(18,953)						(18,953)		226
227													227
228	H37	15E	-Lancaster	1,935,139									228
229			Agency Base Adjustment		(400,360)						(400,360)		229
230			A.R.R.A. State Fiscat Stabilization Funding							406,379	406,379		230
231			15% Travel Reduction		(6,019)						(6,019)		231

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
232													232
233	H38	15F	-Salkehatchie	1,649,214									233
234			Agency Base Adjustment		(339,407)						(339,407)		234
235			A.R.R.A. State Fiscal Stabilization Funding							346,335	346,335		235
236			15% Travel Reduction		(6,928)						(6,928)		236
237													237
238	H39	15G	-Sumter	3,061,316									238
239			Agency Base Adjustment		(630,381)						(630,381)		239
240			A.R.R.A. State Fiscal Stabilization Funding							642,876	642,876		240
241			15% Travel Reduction		(12,495)						(12,495)		241
242													242
243	H40	15H	-Union	746,001									243
244			Agency Base Adjustment		(155,189)						(155,189)		244
245			A.R.R.A. State Fiscal Stabilization Funding							156,660	156,660		245
246			15% Travel Reduction		(1,471)						(1,471)		246
247													247
248	H47	16	Winthrop	16,262,774									248
249			Agency Base Adjustment		(3,300,848)						(3,300,848)		249
250			A.R.R.A. State Fiscal Stabilization Funding							3,415,182	3,415,182		250
251			15% Travel Reduction		(114,334)						(114,334)		251
252													252
253	H51	17A	MUSC	67,624,714									253
254			Agency Base Adjustment		(13,589,043)						(13,589,043)		254
255			A.R.R.A. State Fiscal Stabilization Funding							14,201,190	14,201,190		255
256			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	2,330,804	256
257			15% Travel Reduction		(612,147)						(612,147)		257
258													258
259	H53	17B	Consortium of Community Teaching Hospitals	11,681,342									259
260			Agency Base Adjustment		(2,178,385)						(2,178,385)		260
261			A.R.R.A. State Fiscal Stabilization Funding							2,184,649	2,184,649		261
262			15% Travel Reduction		(6,264)						(6,264)		262
263													263
264			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	413,740,367	(86,617,043)	-	-	-	-	86,617,043	-	2,620,616	264
265													265
266	H59	18	Board for Technical and Comprehensive Education										266
267			Agency Base Adjustment		(17,969,560)						(17,969,560)		267
268			CATT Program					7,000,000			7,000,000		268
269			A.R.R.A. State Fiscal Stabilization Funding							23,676,177	23,676,177		269
270			15% Travel Reduction		(431,328)						(431,328)		270
271													271
272			SUBTOTAL BD. TECHNICAL & COMP. ED	122,672,590	(18,400,888)	-	-	7,000,000	-	23,676,177	12,275,289	-	272
273													273
274	H79	28	Department of Archives & History										274
275			Agency Base Adjustment		(436,134)						(436,134)		275
276			15% Travel Reduction		(3,333)						(3,333)		276
277													277
278			SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,939,783	(439,467)	-	-	-	-	-	(439,467)	-	278
279													279
280	H87	29	State Library										280
281			Agency Base Adjustment		(1,491,077)						(1,491,077)		281
282			A.R.R.A. State Fiscal Stabilization Funding							1,172,758	1,172,758		282
283			15% Travel Reduction		(3,459)						(3,459)		283
284													284
285			SUBTOTAL STATE LIBRARY	9,963,576	(1,494,536)	-	-	-	-	1,172,758	(321,778)	-	285
286													286
287	H91	30	Arts Commission										287
288			Agency Base Adjustment		(368,093)						(368,093)		288
289													289
290			SUBTOTAL ARTS COMMISSION	2,453,985	(368,093)	-	-	-	-	-	(368,093)	-	290
291													291
292	H95	31	State Museum										292
293			Agency Base Adjustment		(384,646)						(384,646)		293
294													294
295			SUBTOTAL STATE MUSEUM	3,205,385	(384,646)	-	-	-	-	-	(384,646)	-	295
296													296
297			**TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE**	**683,133,230**	**(84,840,247)**	**-**	**-**	**7,413,929**	**-**	**111,830,418**	**34,404,100**	**2,620,616**	297
298													298
299													299
300	**HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS**												300
301													301
302	J02	21	Department of Health & Human Services										302
303			Medicaid Maintenance of Effort		6,224,059				153,315,492		159,539,551		303
304			Hard Cap of 3 Prescriptions		(10,700,000)						(10,700,000)		304
305			SCHIP Stand Alone (HCK)		(3,320,218)						(3,320,218)		305
306			GAPS Program		(2,915,469)						(2,915,469)		306
307			Optometry for Adults		(1,061,512)						(1,061,512)		307

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
308			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	205,096,110	308
309													309
310			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	727,579,401	(11,773,140)	-	-	-	153,315,492	-	141,542,352	205,096,110	310
311													311
312	J04	22	Department of Health & Environmental Control										312
313			Agency Base Adjustment		(17,995,602)								313
314			Rape Violence Centers						7,600,000		(10,395,602)		314
315			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies						400,000		400,000		315
316			ADAP Program Elimination								-	321,308	316
317			15% Travel Reduction		(2,234,467)						(2,234,467)		317
318					(614,746)						(614,746)		318
319			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	97,949,201	(20,844,815)	-	-	-	8,000,000	-	(12,844,815)	321,308	319
320													320
321	J12	23	Department of Mental Health										321
322			Agency Base Adjustment		(35,043,572)								322
323			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies						12,500,000		(22,543,572)		323
324			15% Travel Reduction		(56,428)						-	5,143,742	324
325											(56,428)		325
326			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	161,432,735	(35,100,000)	-	-	-	12,500,000	-	(22,600,000)	5,143,742	326
327													327
328	J16	24	Department of Disabilities & Special Needs										328
329			Agency Base Adjustment		(42,289,176)								329
330			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies						12,500,000		(29,789,176)		330
331			15% Travel Reduction		(10,824)						-	22,310,956	331
332											(10,824)		332
333			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	150,839,580	(42,300,000)	-	-	-	12,500,000	-	(29,800,000)	22,310,956	333
334													334
335	H73	20	Vocational Rehabilitation										335
336			Agency Base Adjustment		(939,924)								336
337			15% Travel Reduction		(75,480)				400,000		(539,924)		337
338											(75,480)		338
339			SUBTOTAL VOCATIONAL REHABILITATION	10,154,037	(1,015,404)	-	-	-	400,000	-	(615,404)	-	339
340													340
341	J20	25	Department of Alcohol & Other Drug Abuse Services										341
342			Agency Base Adjustment		(2,153,344)								342
343			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies						500,000		(1,653,344)		343
344											-	638,656	344
345			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	7,688,961	(2,153,344)	-	-	-	500,000	-	(1,653,344)	638,656	345
346													346
347	L04	26	Department of Social Services										347
348			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	2,454,012	348
349			Child Support Enforcement Penalty						18,141,574		18,141,574		349
350													350
351			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	118,783,374	-	-	-	-	18,141,574	-	18,141,574	2,454,012	351
352													352
353	L24	27	Commission for the Blind										353
354			Agency Base Adjustment		(395,938)				100,000		(295,938)		354
355			15% Travel Reduction		(4,062)						(4,062)		355
356													356
357			SUBTOTAL COMMISSION FOR THE BLIND	2,608,306	(400,000)	-	-	-	100,000	-	(300,000)	-	357
358													358
359			**TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE**	**1,277,035,595**	**(113,586,703)**	-	-	-	**205,457,066**	-	**91,870,363**	**235,964,784**	359
360													360
361													361
362			**ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS**										362
363													363
364	P12	33	Forestry Commission										364
365			Agency Base Adjustment		(2,143,456)						(2,143,456)		365
366			A.R.R.A. State Fiscal Stabilization Funding							300,000	300,000		366
367			15% Travel Reduction		(31,045)						(31,045)		367
368													368
369			SUBTOTAL FORESTRY COMMISSION	12,080,563	(2,174,501)	-	-	-	-	300,000	(1,874,501)	-	369
370													370
371	P16	34	Department of Agriculture										371
372			Agency Base Adjustment		(773,333)						(773,333)		372
373			A.R.R.A. State Fiscal Stabilization Funding							200,000	200,000		373
374			15% Travel Reduction		(21,877)						(21,877)		374
375													375
376			SUBTOTAL DEPARTMENT OF AGRICULTURE	3,916,602	(795,210)	-	-	-	-	200,000	(595,210)	-	376
377													377
378	P20	35	Clemson-PSA										378
379			Agency Base Adjustment		(6,275,648)						(6,275,648)		379
380			A.R.R.A. State Fiscal Stabilization Funding							2,600,000	2,600,000		380
381													381
382			SUBTOTAL CLEMSON-PSA	34,864,713	(6,275,648)	-	-	-	-	2,600,000	(3,675,648)	-	382
383													383
384	P21	36	SC State-PSA										384

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
385			Agency Base Adjustment		(460,743)						(460,743)		385
386			A.R.R.A. State Fiscal Stabilization Funding							200,000	200,000		386
387													387
388			SUBTOTAL SC STATE-PSA	2,559,686	(460,743)	-	-	-	-	200,000	(260,743)	-	388
389													389
390	P26	38	Sea Grant Consortium										390
391			Agency Base Adjustment		(31,236)						(31,236)		391
392			15% Travel Reduction		(9,310)						(9,310)		392
393													393
394			SUBTOTAL SEA GRANT CONSORTIUM	405,460	(40,546)	-	-	-	-	-	(40,546)	-	394
395													395
396	P32	40	Department of Commerce										396
397			Agency Base Adjustment		(825,912)						(825,912)		397
398			Deal Closing Fund					5,000,000			5,000,000		398
399			15% Travel Reduction		(31,264)						(31,264)		399
400													400
401			SUBTOTAL DEPT. OF COMMERCE	4,762,091	(857,176)	-	-	5,000,000	-	-	4,142,824	-	401
402													402
403	P36	42	Patriots Point										403
404													404
405			SUBTOTAL PATRIOTS POINT		-	-	-	-	-	-	-	-	405
406													406
407	P40	43	Conservation Bank										407
408											-		408
409			SUBTOTAL CONSERVATION BANK		-	-	-	-	-	-	-	-	409
410													410
411	R44	81	Department of Revenue										411
412			Personnel for Increased Collections		2,800,000						2,800,000		412
413													413
414			SUBTOTAL DEPT. OF REVENUE	35,933,851	2,800,000	-	-	-	-	-	2,800,000	-	414
415													415
416	Y14	69	State Ports Authority										416
417													417
418			SUBTOTAL STATE PORTS AUTHORITY		-	-	-	-	-	-	-	-	418
419													419
420			**TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE**	**94,522,966**	**(7,803,824)**	-	-	**5,000,000**	-	**3,300,000**	**496,176**	-	420
421													421
422													422
423	**LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS**												423
424													424
425	B04	44	Judicial Department										425
426			Agency Base Adjustment		(4,515,363)						(4,515,363)		426
427			A.R.R.A. State Fiscal Stabilization Funding							2,150,000	2,150,000		427
428													428
429			SUBTOTAL JUDICIAL DEPARTMENT	22,576,817	(4,515,363)	-	-	-	-	2,150,000	(2,365,363)	-	429
430													430
431	C05	71	Administrative Law Judges										431
432			Agency Base Adjustment		(264,959)						(264,959)		432
433			A.R.R.A. State Fiscal Stabilization Funding							100,000	100,000		433
434			15% Travel Reduction		(2,282)						(2,282)		434
435													435
436			SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,406,535	(267,241)	-	-	-	-	100,000	(167,241)	-	436
437													437
438	D10	48	Governor's Office-SLED										438
439			Agency Base Adjustment		(3,581,069)						(3,581,069)		439
440			Annualization		1,000,000						1,000,000		440
441			A.R.R.A. State Fiscal Stabilization Funding							2,409,187	2,409,187		441
442			15% Travel Reduction		(32,712)						(32,712)		442
443													443
444			SUBTOTAL SLED	24,091,871	(2,613,781)	-	-	-	-	2,409,187	(204,594)	-	444
445													445
446	E20	45	Attorney General										446
447			Agency Base Adjustment		(1,087,581)						(1,087,581)		447
448			A.R.R.A. State Fiscal Stabilization Funding							500,000	500,000		448
449			15% Travel Reduction		(17,727)						(17,727)		449
450													450
451			SUBTOTAL ATTORNEY GENERAL	4,805,688	(1,105,308)	-	-	-	-	500,000	(605,308)	-	451
452													452
453	E21	46	Prosecution Coordination Commission										453
454			Agency Base Adjustment		(2,156,928)						(2,156,928)		454
455			A.R.R.A. - State Fiscal Stabilization Funding							500,000	500,000		455
456			15% Travel Reduction		(3,621)						(3,621)		456
457													457
458			SUBTOTAL PROSECUTION COORDINATION COMMISSION	9,393,962	(2,160,549)	-	-	-	-	500,000	(1,660,549)	-	458
459													459
460	E23	47	Commission on Indigent Defense										

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
461			Agency Base Adjustment		(2,167,084)						(2,167,084)		461
462			A.R.R.A. - State Fiscal Stabilization Funding							700,000	700,000		462
463			15% Travel Reduction		(6,686)						(6,686)		463
464													464
465			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	9,451,178	(2,173,770)	-	-	-	-	700,000	(1,473,770)	-	465
466													466
467	N04	51	Dept. of Corrections										467
468			Agency Base Adjustment		4,445,436						4,445,436		468
469			A.R.R.A. State Fiscal Stabilization Funding - Incarcerate Offenders - Operating Funds							45,554,564	45,554,564		469
470													470
471			SUBTOTAL DEPT. OF CORRECTIONS	300,850,400	4,445,436	-	-	-	-	45,554,564	50,000,000	-	471
472													472
473	N08	52	Department of Probation, Parole & Pardon Services										473
474			Agency Base Adjustment		(3,019,317)						(3,019,317)		474
475			Annualization		1,000,000						1,000,000		475
476			15% Travel Reduction		(9,218)						(9,218)		476
477													477
478			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	15,142,675	(2,028,535)	-	-	-	-	-	(2,026,535)	-	478
479													479
480	N12	53	Department of Juvenile Justice										480
481			Agency Base Adjustment		(11,939,789)						(11,939,789)		481
482			Annualization		2,000,000						2,000,000		482
483			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	162,908	483
484			15% Travel Reduction		(8,606)						(8,606)		484
485													485
486			SUBTOTAL DEPT. OF JUVENILE JUSTICE	88,499,439	(9,948,395)	-	-	-	-	-	(9,948,395)	162,908	486
487													487
488	N20	50	Law Enforcement Training Council										488
489			Agency Base Adjustment		(98,113)						(98,113)		489
490			A.R.R.A. State Fiscal Stabilization Funding							50,000	50,000		490
491			15% Travel Reduction		(6,273)						(6,273)		491
492													492
493			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	521,934	(104,386)	-	-	-	-	50,000	(54,386)	-	493
494													494
495	K05	49	Department of Public Safety										495
496			Agency Base Adjustment		(5,506,566)						(5,506,566)		496
497			Annualization		4,000,000						4,000,000		497
498			A.R.R.A. State Fiscal Stabilization Funding							1,516,728	1,516,728		498
499			15% Travel Reduction		(26,890)						(26,890)		499
500													500
501			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	55,334,558	(1,533,456)	-	-	-	-	1,516,728	(16,728)	-	501
502													502
503	P24	37	Department of Natural Resources										503
504			Agency Base Adjustment		(4,033,520)						(4,033,520)		504
505			A.R.R.A. State Fiscal Stabilization Funding - Effective Cut 20%							1,145,089	1,145,089		505
506			15% Travel Reduction		(25,140)						(25,140)		506
507													507
508			SUBTOTAL DEPT. OF NATURAL RESOURCES	17,194,313	(4,058,660)	-	-	-	-	1,145,089	(2,913,571)	-	508
509													509
510			**TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE**	**549,269,370**	**(26,064,008)**	-	-	-	-	**54,625,568**	**28,561,560**	**162,908**	510
511													511
512													512
513			**TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS**										513
514													514
515	L36	54	Human Affairs Commission										515
516			Agency Base Adjustment		(273,897)						(273,897)		516
517			15% Travel Reduction		(1,676)						(1,676)		517
518													518
519			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,450,385	(275,573)	-	-	-	-	-	(275,573)	-	519
520													520
521	L46	55	Commission On Minority Affairs										521
522			Agency Base Adjustment		(43,120)						(43,120)		522
523			15% Travel Reduction		(743)						(743)		523
524													524
525			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	438,634	(43,863)	-	-	-	-	-	(43,863)	-	525
526													526
527	R08	58	Workers Compensation Commission										527
528			Agency Base Adjustment		(363,593)						(363,593)		528
529			15% Travel Reduction		(6,966)						(6,966)		529
530													530
531			SUBTOTAL WORKERS COMP COMMISSION	2,315,996	(370,559)	-	-	-	-	-	(370,559)	-	531
532													532
533	R20	62	Department of Insurance										533
534			Agency Base Adjustment		(362,470)						(362,470)		534
535			15% Travel Reduction		(31,249)						(31,249)		535
536													536

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
537			SUBTOTAL DEPARTMENT OF INSURANCE	2,374,198	(393,719)	-	-	-	-	-	(393,719)	-	537
538													538
539	R28	64	Department of Consumer Affairs										539
540			Agency Base Adjustment		(177,757)						(177,757)		540
541			15% Travel Reduction		(1,857)						(1,857)		541
542													542
543			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,496,788	(179,614)	-	-	-	-	-	(179,614)	-	543
544													544
545	R36	65	Department of Labor, Licensing, & Regulation										545
546			Agency Base Adjustment		(254,679)						(254,679)		546
547			15% Travel Reduction		(153,549)						(153,549)		547
548													548
549			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	1,774,906	(408,228)	-	-	-	-	-	(408,228)	-	549
550													550
551	R40	66	Department of Motor Vehicles										551
552													552
553			SUBTOTAL DEPT. OF MOTOR VEHICLES		-	-	-	-	-	-	-	-	553
554													554
555	R60	67	Employment Security Commission										555
556			Transfer of SCOIS Program to SDE		(435,861)								556
557			Agency Base Adjustment		(76,917)						(76,917)		557
558													558
559			SUBTOTAL EMPLOYMENT SECURITY COMM	512,778	(512,778)	-	-	-	-	-	(512,778)	-	559
560													560
561	U12	68A	Department of Transportation										561
562			Agency Base Adjustment		(110,723)						(110,723)		562
563													563
564			SUBTOTAL DEPARTMENT OF TRANSPORTATION	110,723	(110,723)	-	-	-	-	-	(110,723)	-	564
565													565
566													566
567			**TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE**	**10,474,408**	**(2,295,057)**	-	-	-	-	-	**(2,295,057)**	-	567
568													568
569													569
570	**LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS**												570
571													571
572	A01	70A	The Senate										572
573			Agency Base Adjustment		(708,163)						(708,163)		573
574			Reapportionment		862,281			1,000,000			1,862,281		574
575			15% Travel Reduction		(61,154)						(61,154)		575
576													576
577			SUBTOTAL THE SENATE	7,693,171	92,964	-	-	1,000,000	-	-	1,092,964	-	577
578													578
579	A05	70B	House of Representatives										579
580			Agency Base Adjustment		(1,353,940)						(1,353,940)		580
581			Reapportionment		862,282			1,000,000			1,862,282		581
582			15% Travel Reduction		(117,023)						(117,023)		582
583													583
584			SUBTOTAL HOUSE OF REPRESENTATIVES	14,709,627	(608,681)	-	-	1,000,000	-	-	391,319	-	584
585													585
586	A15	70C	Codification of Laws & Legislative Council										586
587			Agency Base Adjustment		(211,334)						(211,334)		587
588			Code Printing		511,334						511,334		588
589													589
590			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,113,344	300,000	-	-	-	-	-	300,000	-	590
591													591
592	A17	70D	Legislative Printing & Information Technology Systems										592
593			Agency Base Adjustment		(130,747)						(130,747)		593
594													594
595			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	2,557,468	(130,747)	-	-	-	-	-	(130,747)	-	595
596													596
597	A20	70E	Legislative Audit Council										597
598			Agency Base Adjustment		(148,716)						(148,716)		598
599			15% Travel Reduction		(1,190)						(1,190)		599
600													600
601			SUBTOTAL LEG AUDIT COUNCIL	847,421	(149,906)	-	-	-	-	-	(149,906)	-	601
602													602
603	D05	72A	Governor's Office-Executive Control of the State										603
604			Agency Base Adjustment		(199,197)						(199,197)		604
605			Transition Costs					1,000,000			1,000,000		605
606			15% Travel Reduction		(2,236)						(2,236)		606
607													607
608			SUBTOTAL EXECUTIVE CONTROL OF STATE	2,014,334	(201,433)	-	-	1,000,000	-	-	798,567	-	608
609													609
610	D17	72B	Governor's Office-OEPP										610
611			Agency Base Adjustment		(1,495,356)						(1,495,356)		611
612			A.R.R.A. FY 2010-11 FMAP Increase Retained by Health Agencies									352,306	612

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
613			15% Travel Reduction		(25,533)						(25,533)		613
614													614
615			SUBTOTAL OEPP	8,475,792	(1,520,889)	-	-	-	-	-	(1,520,889)	352,306	615
616													616
617	D20	72C	Governor's Office-Mansion & Grounds										617
618			Agency Base Adjustment		(37,733)						(37,733)		618
619													619
620			SUBTOTAL MANSION & GROUNDS	377,333	(37,733)	-	-	-	-	-	(37,733)	-	620
621													621
622	E04	73	Lieutenant Governor										622
623			Agency Base Adjustment		(314,885)						(314,885)		623
624			Home and Community Based Meals		1,600,000						1,600,000		624
625			Transition Costs					250,000			250,000		625
626			15% Travel Reduction		(7,810)						(7,810)		626
627													627
628			SUBTOTAL LIEUTENANT GOVERNOR	3,226,588	1,277,305	-	-	250,000	-	-	1,527,305	-	628
629													629
630	E08	74	Secretary of State										630
831			Agency Base Adjustment		(67,305)						(67,305)		631
632			A.R.R.A. State Fiscal Stabilization							40,000	40,000		632
633			15% Travel Reduction		(1,391)						(1,391)		633
634													634
635			SUBTOTAL SECRETARY OF STATE	686,958	(68,696)	-	-	-	-	40,000	(28,696)	-	635
636													636
637	E12	75	Comptroller General										637
638			Agency Base Adjustment		(501,138)						(501,138)		638
639			A.R.R.A. State Fiscal Stabilization Funding							50,000	50,000		639
640			15% Travel Reduction		(50)						(50)		640
641													641
642			SUBTOTAL COMPTROLLER GENERAL	2,387,293	(501,188)	-	-	-	-	50,000	(451,188)	-	642
643													643
644	E16	76	State Treasurer										644
645			Agency Base Adjustment		(253,199)						(253,199)		645
646			A.R.R.A. State Fiscal Stabilization Funding							50,000	50,000		648
647			15% Travel Reduction		(2,302)						(2,302)		647
648													648
649			SUBTOTAL STATE TREASURER	1,851,671	(255,501)	-	-	-	-	50,000	(205,501)	-	649
650													650
651	E24	78	Adjutant General										651
652			Agency Base Adjustment		(906,144)						(906,144)		652
653			15% Travel Reduction		(25,087)						(25,087)		653
654													654
655			SUBTOTAL ADJUTANT GENERAL	5,448,456	(931,231)	-	-	-	-	-	(931,231)	-	655
656													656
657	E28	79	Election Commission										657
658			Agency Base Adjustment		(197,740)						(197,740)		658
659			General Election 2010					3,625,000			3,625,000		659
660			15% Travel Reduction		(1,114)						(1,114)		660
661													661
662			SUBTOTAL ELECTION COMMISSION	1,443,286	(198,854)	-	-	3,625,000	-	-	3,426,146	-	662
663													663
664	F03	80A	Budget & Control Board	24,860,975									664
665			Agency Base Adjustment		(3,498,834)			1,297,855			(2,200,979)		665
666			Reapportionment					20,000			20,000		666
667			15% Travel Reduction		(30,947)						(30,947)		667
668													668
669	F27	80B	State Auditor	2,328,974									669
870			A.R.R.A. State Fiscal Stabilization Funding							111,948	111,948		670
671			Agency Base Adjustment								-		671
672													672
673	U30	68D	Division of Aeronautics	607,369									673
874			Agency Base Adjustment		(41,105)						(41,105)		874
675													675
676			SUBTOTAL BUDGET & CONTROL BOARD	27,797,318	(3,570,886)	-	-	1,317,855	-	111,948	(2,141,083)	-	676
677													677
678	R52	82	State Ethics Commission										678
679			Agency Base Adjustment		(109,011)						(109,011)		679
680			15% Travel Reduction		(255)						(255)		680
681													681
682			SUBTOTAL ETHICS COMMISSION	364,221	(109,266)	-	-	-	-	-	(109,266)	-	682
683													683
684	S60	83	Procurement Review Panel										684
685													685
686			SUBTOTAL PROCUREMENT REVIEW PANEL	110,368	-	-	-	-	-	-	-	-	686
687													687
688	P28	39	Department of Parks, Recreation & Tourism										688
689			Agency Base Adjustment		(5,012,743)			1,000,000			(4,012,743)		689
690			15% Travel Reduction		(44,869)						(44,869)		690

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line		FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
691											691
692	SUBTOTAL DEPT. OF PRT	23,868,310	(5,057,612)	-	-	1,000,000	-	-	(4,057,612)	-	692
693											693
694	**TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE**	**105,972,959**	**(11,672,354)**	**-**	**-**	**9,192,855**	**-**	**251,948**	**(2,227,551)**	**352,306**	694
695											695
696											696
697											697
698	EDUCATION IMPROVEMENT ACT										698
699											699
700	Revenue										700
701											701
702	Recurring Revenue:										702
703	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10)		521,794,107								703
704	Interest Earnings Forecast, FY 2010-11 (BEA Forecast 2/11/10)		440,000								704
705											705
706	Less: FY 2009-10 Appropriation Base (After BEA 2/11/10 Revised Estimate)		532,044,107								706
707											707
708	"New" Recurring Revenue		(9,810,000)								708
709											709
710	Enhancements and Adjustments:										710
711											711
712											712
713	Total "New" Recurring EIA Revenue		(9,810,000)								713
714											714
715											715
716	Total EIA Revenue		(9,810,000)								716
717											717
718	Appropriations										718
719	Alloc EIA - Other Entities		(21,223)								719
720	Alloc EIA - Other Entities		(352)								720
721	Other Agencies		(11,628)								721
722	Adult Education		4,149,720								722
723	Middle School Initiative		(3,576,330)								723
724	Credits High School Diploma		(17,117,711)								724
725	Young Adult Education		(1,189,365)								725
726	Instructional Materials		(6,542,779)								726
727	Competitive Teacher Grants		(956,728)								727
728	EAA Technical Assistance		(3,000,000)								728
729	External Review Teams		(1,019,880)								729
730	National Board Certification		1,976,608								730
731	CDEPP - SCDE		17,300,000								731
732	CDEPP - OFS		2,187,950								732
733	Salary Supplement Principals		(2,244,030)								733
734	Clemson Agriculture Teachers		304,200								734
735	Service Learning Engagement		(48,452)								735
736											736
737	Total EIA Appropriations		(9,810,000)								737
738											738
739	Residual Balance		-								739
740											740
741	LOTTERY EXPENDITURE ACCOUNT										741
742			**Section 1AA**								742
743	Revenue										743
744											744
745	Earnings FY 2010-11 (BEA Estimate 2/11/10)		244,000,000								745
746	Interest Earnings FY 2010-11 (BEA Estimate 2/11/10)		2,500,000								746
747	Unclaimed Prizes (BEA Estimate 2/11/10)		8,400,000								747
748											748
749											749
750	Total South Carolina Education Lottery Revenue		254,900,000								750
751											751
752	Appropriations										752
753	CHE - Tuition Assistance Two-Year Institutions		47,000,000								753
754	CHE - LIFE Scholarships		85,356,682								754
755	CHE - HOPE Scholarships		7,823,474								755
756	CHE - Palmetto Fellows Scholarships		30,277,240								756
757	CHE - Need-Based Grants		11,631,566								757
758	CHE - National Guard Tuition Repayment Program		1,700,000								758
759	CHE - Higher Education Excellence Enhance Program		4,700,000								759
760	CHE - S.C. Alliance for Minority Participation		Funded in Part 1A								760
761	CHE - African American Loan Program		Funded in Part 1A								761
762	USC - African American Professors Program		Funded in Part 1A								762
763	Tuition Grants Commission - Tuition Grants		7,766,604								763
764	South Carolina State University		2,500,000								764
765	CHE - Tech. Public 4 & 2 Year Institutions		3,852,636								765
766	SDE - K-5 Reading, Math, Science & Social Studies Program		41,891,798								766
767	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000								767

Excess Unclaimed Prizes above $8,400,000 to be appropriated as follows:

1. $2,000,000 - State Library - Aid to County Libraries
2. $200,000 - School for the Deaf and Blind - Technology Replacement
3. $4,000,000 - Tech: Allied Health
4. $5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst., & Tech Colleges
5. $1,000,000 - CHE - Critical Needs Technology
6. LIFE, Palmetto Fellows, & HOPE for any unclaimed prize revenues in excess of the amounts appropriated above.

2/25/2010
9:00 AM

WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.nrt	Proviso 90.rd	Proviso 90.iec	Proviso 90.hf	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
768			Unclaimed Prizes - SDE - K-5 Reading, Math, Science & Social Studies Program		5,722,729								768
769			Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Institutions		2,677,271								769
770													770
771			Total South Carolina Education Lottery Appropriations		254,900,000								771
772													772
773	Residual Balance				-								773
774													774
775													775
776													776