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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line		FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
1	REVENUES FY 2009-10							1
2								2
3	Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09)		6,134,559,868				6,134,559,868	3
4								4
5	**Less:** FY 2009-10 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(542,519,869)				(542,519,869)	5
6	**Plus:** Tax Relief Trust Fund Carryforward (Balance as of 6/30/08)		1,451,372				1,451,372	6
7								7
8	Net General Fund Revenue Forecast, FY 2009-10		5,593,491,371				5,593,491,371	8
9								9
10	**Less:** FY 2009-10 General Reserve Fund Transfer (FY 2009-10 Balance = $172,020,851)		(63,923,944)				(63,923,944)	10
11								11
12	**Less:** FY 2008-09 Appropriation Base (After Vetoes, Mid-Year Rescission Bill, & B&CB 12/11/08 7% Reduction)		(5,864,332,111)				(5,864,332,111)	12
13								13
14								14
15	"New" Recurring Revenue		(334,764,684)				(334,764,684)	15
16								16
17	ENHANCEMENTS AND ADJUSTMENTS:							17
18	DHHS Cash Transfer		200,000,000	190,036,948			390,036,948	18
19	Conservation Land Bank Trust Fund		9,491,529				9,491,529	19
20								20
21	Subtotal, Enhancements and Adjustments		209,491,529	190,036,948			399,528,477	21
22								22
23	Subtotal, Part I Revenues		(125,273,155)	190,036,948			64,763,793	23
24								24
25	NONRECURRING REVENUES							25
26	Tobacco Deallocation (Prov. 90.5)			10,000,000			10,000,000	26
27	A.R.R.A. - State Fiscal Stabilization Fund				350,000,000		350,000,000	27
28	A.R.R.A. - Other Federal Funds					532,730,158	532,730,158	28
29								29
30	Subtotal, Nonrecurring Revenues			10,000,000	350,000,000	532,730,158	892,730,158	30
31								31
32	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)							32
33								33
34	Subtotal, Other Funds Retained by Agencies							34
35								35
36	TOTAL "NEW" FUNDS		(125,273,155)	200,036,948	350,000,000	532,730,158	957,493,951	36
37								37
38	TOTAL ALLOCATIONS							38
39	Recurring Allocations		(125,273,155)				(125,273,155)	39
40	Nonrecurring Allocations			200,036,948	350,000,000	532,730,158	1,082,767,106	40
41								41
42	GRAND TOTAL RECOMMENDED ALLOCATIONS		(125,273,155)	200,036,948	350,000,000	532,730,158	957,493,951	42
43								43
44	RESIDUAL BALANCE							44
45	Recurring Allocations							45
46	Nonrecurring Allocations							46
47								47
48	GRAND TOTAL RESIDUAL NOT ALLOCATED							48
49								49
50								50
51	**SUBCOMMITTEE RECOMMENDATIONS:**							51
52								52
53	Statewide Allocations	658,691,305	(56,858,922)				(56,858,922)	53
54	Public Education and Special Schools Subcommittee	2,221,647,602	(93,067,547)		219,326,600	196,968,971	323,228,024	54
55	Higher Education, Tech and Cultural Subcommittee	749,881,928	(52,640)		119,673,400		119,620,760	55

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
56			Health, Human Services and Medicaid Subcommittee	1,403,562,560	(1,490,136)	200,036,948		335,761,187	534,307,999	56
57			Economic Development and Natural Resources Subcommittee	110,318,006	(2,596,451)				(2,596,451)	57
58			Law Enforcement and Criminal Justice Subcommittee	587,812,300	37,208,869		11,000,000		48,208,869	58
59			Transportation and Regulatory Subcommittee	14,010,134	(2,813,369)				(2,813,369)	59
60			Legislative, Executive and Local Government Subcommittee	118,408,276	(5,602,959)				(5,602,959)	60
61										61
62			**TOTAL SUBCOMMITTEE RECOMMENDATIONS**	**5,864,332,111**	**(125,273,165)**	**200,036,948**	**350,000,000**	**532,730,158**	**957,493,951**	62
63										63
64										64
65	**STATEWIDE ALLOCATIONS**									65
66										66
67										67
68	F30	80C	Employee Benefits	11,889,235						68
69										69
70	F31	80D	Capital Reserve Fund	133,170,058						70
71			Capital Reserve Fund (2% of FY 2007-08 Revenue = $127,847,888)		(5,322,170)				(5,322,170)	71
72										72
73	V04	84	Debt Service	219,082,840	(28,601,864)				(28,601,864)	73
74										74
75	X12	85	Aid to Subdivisions - Comptroller General	2,621,794						75
76										76
77	X22	86	Aid to Subdivisions - State Treasurer	291,927,378						77
78			Local Government Fund Base Reduction		(122,392,922)				(122,392,922)	78
79										79
80	X44	-	Aid to Subdivisions - Dept. of Revenue							80
81			Homestead Exemption Shortfall (BEA 2/9/09)		99,458,034				99,458,034	81
82										82
83			**TOTAL - STATEWIDE ALLOCATIONS**	**658,691,305**	**(56,858,922)**				**(56,858,922)**	83
84										84
85	**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**									85
86										86
87	H63	t	State Department of Education (Also See Lottery Section)							87
88			EFA Base Student Cost		(92,997,824)		166,626,600		73,628,776	88
89			Transportation/Bus Shop				17,500,000		17,500,000	89
90			CDEPP				17,300,000		17,300,000	90
91			Assessment				4,500,000		4,500,000	91
92			National Board Certification Incentive				13,400,000		13,400,000	92
93			Title One & IDEA - A.R.R.A. Funding					196,968,971	196,968,971	93
94										94
95			SUBTOTAL STATE DEPARTMENT OF EDUCATION	2,188,711,711	(92,997,824)		219,326,600	196,968,971	323,297,747	95
96										96
97	H67	19	Educational Television Commission							97
98			Travel Reductions		(31,640)				(31,640)	98
99										99
100										100
101			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	13,207,221	(31,640)				(31,640)	101
102										102
103	H71	3	Wil Lou Gray Opportunity School							103
104			Travel Reductions		(1,932)				(1,932)	104
105										105
106										106
107			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	3,234,376	(1,932)				(1,932)	107
108										108
109	H75	4	School for the Deaf & Blind							109

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
					Ways and Means Committee Recommendations					
110			Travel Reductions		(33,353)				(33,353)	110
111										111
112										112
113			SUBTOTAL SCHOOL FOR DEAF & BLIND	12,827,777	(33,353)				(33,353)	113
114										114
115	L12	5	John de la Howe School							115
116			Travel Reductions		(2,798)				(2,798)	116
117										117
118										118
119			SUBTOTAL JOHN DE LA HOWE SCHOOL	3,666,517	(2,798)				(2,798)	119
120										120
121			**TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE**	**2,221,647,602**	**(93,067,547)**		**219,326,600**	**196,968,971**	**323,228,024**	121
122										122
123										123
124	**HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS**									124
125										125
126	H03	6	Commission on Higher Education (Also see Lottery Section)							126
127			Travel Reductions		(24,415)				(24,415)	127
128										128
129										129
130			SUBTOTAL COMMISSION ON HIGHER EDUCATION	108,209,544	(24,415)				(24,415)	130
131										131
132	H06	7	Higher Education Tuition Grants (Also See Lottery Section)							132
133			Travel Reductions		(1,746)				(1,746)	133
134										134
135			SUBTOTAL TUITION GRANTS	22,083,690	(1,746)				(1,746)	135
136										136
137			HIGHER EDUCATION INSTITUTIONS							137
138	H09	8	Citadel	12,599,131						138
139			Federal Stimulus				2,588,440		2,588,440	139
140										140
141	H12	9	Clemson	87,784,042						141
142			Federal Stimulus				17,595,982		17,595,982	142
143										143
144	H15	10	University of Charleston	26,586,262						144
145			Federal Stimulus				5,619,975		5,619,975	145
146										146
147	H17	11	Coastal Carolina	12,933,919						147
148			Federal Stimulus				2,718,814		2,718,814	148
149										149
150	H18	12	Francis Marion	14,980,034						150
151			Federal Stimulus				3,099,880		3,099,880	151
152										152
153	H21	13	Lander	8,479,682						153
154			Federal Stimulus				1,725,053		1,725,053	154
155										155
156	H24	14	SC State	18,433,813						156
157			Federal Stimulus				3,896,704		3,896,704	157
158										158
159			USC System							159
160	H27	15A	-Columbia	142,903,775						160
161			Federal Stimulus				28,679,130		28,679,130	161
162										162
163	H29	15B	-Aiken	8,687,548						163
164			Federal Stimulus				1,760,334		1,760,334	164

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
165										165
166	H34	15C	-Upstate	11,313,754						166
167			Federal Stimulus				2,346,903		2,346,903	167
168										168
169	H36	15D	-Beaufort	2,053,075						169
170			Federal Stimulus				577,007		577,007	170
171										171
172	H37	15E	-Lancaster	2,162,800						172
173			Federal Stimulus				426,722		426,722	173
174										174
175	H38	15F	-Salkehatchie	1,845,971						175
176			Federal Stimulus				371,600		371,600	176
177										177
178	H39	15G	-Sumter	3,426,542						178
179			Federal Stimulus				689,211		689,211	179
180										180
181	H40	15H	-Union	835,001						181
182			Federal Stimulus				165,391		165,391	182
183										183
184	H47	16	Winthrop	18,202,979						184
185			Federal Stimulus				3,703,501		3,703,501	185
186										186
187	H51	17A	MUSC	75,597,477						187
188			Federal Stimulus				15,175,814		15,175,814	188
189										189
190	H53	17B	Consortium of Community Teaching Hospitals	13,074,965						190
191			Federal Stimulus				2,410,382		2,410,382	191
192										192
193			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	461,900,770			93,550,843		93,550,843	193
194										194
195	H59	18	Board for Technical and Comprehensive Education							195
196			Federal Stimulus				26,122,557			196
197										197
198			SUBTOTAL BD. TECHNICAL & COMP. ED	136,883,159			26,122,557		26,122,557	198
199										199
200	H79	28	Department of Archives & History							200
201			Travel Reductions		(7,204)				(7,204)	201
202										202
203										203
204			SUBTOTAL DEPT OF ARCHIVES & HISTORY	3,297,860	(7,204)				(7,204)	204
205										205
206	H87	29	State Library							206
207			Travel Reductions		(4,301)				(4,301)	207
208										208
209										209
210			SUBTOTAL STATE LIBRARY	11,156,654	(4,301)				(4,301)	210
211										211
212	H91	30	Arts Commission							212
213			Travel Reductions		(10,325)				(10,325)	213
214										214
215										215
216			SUBTOTAL ARTS COMMISSION	2,868,270	(10,325)				(10,325)	216
217										217
218	H95	31	State Museum							218
219			Travel Reductions		(4,649)				(4,649)	219
220										220

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
221										221
222			SUBTOTAL STATE MUSEUM	3,481,981	(4,649)				(4,649)	222
223										223
224			**TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE**	**749,881,925**	**(52,640)**		**119,673,400**		**119,620,760**	224
225										225
226										226
227	**HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS**									227
228										228
229	J02	21	Department of Health & Human Services							229
230			Medicaid Maintenance of Effort			10,000,000			10,000,000	230
231			Medicaid - A.R.R.A. Funding					335,761,187	335,761,187	231
232			Transitional Medicaid			4,250,000			4,250,000	232
233			HIV Waiver			56,000			56,000	233
234			Breast and Cervical Cancer Screenings			1,600,000			1,600,000	234
235			Age, Blind, or Disabled Waiver Program			2,300,000			2,300,000	235
236			Childcare Disregards			2,300,000			2,300,000	236
237			Community Long-Term Care			575,000			575,000	237
238			Psychiatric Residential Treatment Facility Waiver			142,000			142,000	238
239			Hospital Cost Rates			3,500,000			3,500,000	239
240			Nursing Home Maintenance of Effort and Rate			4,958,000			4,958,000	240
241			Hospice Program			1,100,000			1,100,000	241
242			Adult Dental Services			1,400,000			1,400,000	242
243			Podiatry Services			354,000			354,000	243
244			Adult Vision Screenings			354,000			354,000	244
245			Nutritional Supplements			177,000			177,000	245
246			Allied Health Counseling Sessions			177,000			177,000	246
247			Speech Therapy			177,000			177,000	247
248			Home Health Visits			495,000			495,000	248
249			Home Health Venipuncture			125,000			125,000	249
250			CLTC Home Health Meals			557,000			557,000	250
251			Wheelchair Ramps			195,000			195,000	251
252			Child Abuse Program			1,400,000			1,400,000	252
253			MUSC Disproportionate Share			10,000,000			10,000,000	253
254			Durable Medical Goods			1,077,000			1,077,000	254
255			OB and Delivery Rates			2,000,000			2,000,000	255
256			Federally Qualified Health Centers			750,000			750,000	256
257			Maintenance of Effort			29,000,000			29,000,000	257
258			IMD Transition phase 2			13,000,000			13,000,000	258
259			MUSC Rural Dentist			250,000			250,000	259
260			GAPS			4,000,000			4,000,000	260
261			Diabetes			210,000			210,000	261
262			SYVEK Patch			200,000			200,000	262
263			X-Ray Services			125,000			125,000	263
264			Children's Dental			514,833			514,833	264
265			MUSC Transplant Services			100,000			100,000	265
266			Travel Reductions		(93,371)				(93,371)	266
267										267
268			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	812,098,327	(93,371)	97,418,833		335,761,187	433,086,649	268
269										269
270	J04	22	Department of Health & Environmental Control							270
271			Vaccine Purchases for Underinsured Children			2,000,000			2,000,000	271
272			EMS Statewide Data System			500,000			500,000	272
273			Environmental/Restaurant/Septic Inspections			500,000			500,000	273
274			Access to Care			2,000,000			2,000,000	274
275			ADAP			2,400,000			2,400,000	275

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Part 1A	Ways and Means Committee Recommendations: Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
276			Infant Mortality Reduction			1,000,000			1,000,000	276
277			BabyNet			1,600,000			1,600,000	277
278			Children's Rehabilitative Services			2,000,000			2,000,000	278
279			Trauma Centers			4,000,000			4,000,000	279
280			Rural Hospital Grants			5,000,000			5,000,000	280
281			Rural Hospital Equipment and Facilities			4,000,000			4,000,000	281
282			Best Chance Network			2,000,000			2,000,000	282
283			Colorectal Screenings			1,000,000			1,000,000	283
284			Community Oral Health			300,000			300,000	284
285			Hemophilia Services			100,000			100,000	285
286			USC Rural Health Clinic			3,981,000			3,981,000	286
287			H.I.V. Prevention			1,000,000			1,000,000	287
288			Travel Reductions		(868,788)				(868,788)	288
289										289
290			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(868,788)	33,381,000			32,512,212	290
291										291
292	J12	23	Department of Mental Health							292
293			Community Mental Health Centers			9,000,000			9,000,000	293
294			Inpatient Services			9,000,000			9,000,000	294
295			Travel Reductions		(103,171)				(103,171)	295
296										296
297			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(103,171)	18,000,000			17,896,829	297
298										298
299	J16	24	Department of Disabilities & Special Needs							299
300			Restoration of Waiver Programs			9,753,000			9,753,000	300
301			Attrition Slots MR/RD Waiver			329,511			329,511	301
302			Attrition Slots HASCI Waiver			327,600			327,600	302
303			Early Intervention Services to Children			1,351,003			1,351,003	303
304			Day Support			3,819,978			3,819,978	304
305			Residential Day Support Provider Adjustment			1,833,210			1,833,210	305
306			PDD Waiver			3,000,000			3,000,000	306
307			Restoration of Waiver Capacity Reductions			829,617			829,617	307
308			Service Coordination Restoration			3,350,831			3,350,831	308
309			Ancillary Waiver Services			1,500,000			1,500,000	309
310			Residential Services			984,000			984,000	310
311			Post Acute Care			1,650,000			1,650,000	311
312			Family Support/Respite			550,000			550,000	312
313			Special Olympics			250,000			250,000	313
314			Summer Services			709,741			709,741	314
315			Travel Reductions		(18,574)				(18,574)	315
316										316
317			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	(18,574)	30,238,491			30,219,917	317
318										318
319	H73	20	Vocational Rehabilitation							319
320			Restoration of Services			2,000,000			2,000,000	320
321			Travel Reductions		(135,846)				(135,846)	321
322										322
323			SUBTOTAL VOCATIONAL REHABILITATION	11,504,067	(135,846)	2,000,000			1,864,154	323
324										324
325	J20	25	Department of Alcohol & Other Drug Abuse Services							325
326			State Block Grant			1,000,000			1,000,000	326
327										327
328			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821		1,000,000			1,000,000	328
329										329
330	L04	26	Department of Social Services							330
331			Child Support Enforcement Fines			13,436,000			13,436,000	331

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Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
332			Adoption Subsidy			2,000,000			2,000,000	332
333			Child Care Vouchers			2,562,624			2,562,624	333
334			Travel Reductions		(262,288)				(262,288)	334
335										335
336			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(262,288)	17,998,624			17,736,336	336
337										337
338	L24	27	Commission for the Blind							338
339			Travel Reductions		(8,098)				(8,098)	339
340										340
341			SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(8,098)				(8,098)	341
342										342
343			**TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE**	**1,403,562,560**	**(1,490,136)**	**200,036,948**		**335,761,187**	**534,307,999**	343
344										344
345										345
346	**ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS**									346
347										347
348	P12	33	Forestry Commission							348
349			Travel Reductions		(44,389)				(44,389)	349
350										350
351										351
352			SUBTOTAL FORESTRY COMMISSION	14,321,192	(44,389)				(44,389)	352
353										353
354	P16	34	Department of Agriculture							354
355			Travel Reductions		(30,564)				(30,564)	355
356			Agency Base Reduction (to FY 2005-06 Base)		(302,368)				(302,368)	356
357										357
358										358
359			SUBTOTAL DEPARTMENT OF AGRICULTURE	5,010,371	(332,932)				(332,932)	359
360										360
361	P20	35	Clemson-PSA							361
362			Agency Base Reduction (to FY 2005-06 Base)		(246,681)				(246,681)	362
363										363
364										364
365			SUBTOTAL CLEMSON-PSA	41,507,265	(246,681)				(246,681)	365
366										366
367	P21	36	SC State-PSA							367
368			Agency Base Reduction (to FY 2005-06 Base)		(687,747)				(687,747)	368
369										369
370										370
371			SUBTOTAL SC STATE-PSA	3,087,514	(687,747)				(687,747)	371
372										372
373	P26	38	Sea Grant Consortium							373
374			Travel Reductions		(13,388)				(13,388)	374
375			Agency Base Reduction (to FY 2005-06 Base)		(37,547)				(37,547)	375
376										376
377										377
378			SUBTOTAL SEA GRANT CONSORTIUM	503,243	(50,935)				(50,935)	378
379										379
380	P32	40	Department of Commerce							380
381			Travel Reductions		(84,625)				(84,625)	381
382			Agency Base Reduction (to FY 2005-06 Base)		(1,020,253)				(1,020,253)	382
383										383
384										384
385			SUBTOTAL DEPT. OF COMMERCE	11,504,570	(1,104,878)				(1,104,878)	385

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
386										386
387	P36	42	Patriots Point							387
388										388
389			SUBTOTAL PATRIOTS POINT							389
390										390
391	P40	43	Conservation Bank							391
392										392
393			SUBTOTAL CONSERVATION BANK							393
394										394
395	R44	81	Department of Revenue							395
396			Travel Reductions		(128,889)				(128,889)	396
397										397
398										398
399			SUBTOTAL DEPT. OF REVENUE	34,383,851	(128,889)				(128,889)	399
400										400
401	Y14	69	State Ports Authority							401
402										402
403			SUBTOTAL STATE PORTS AUTHORITY							403
404										404
405			**TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE**	**110,318,006**	**(2,596,451)**				**(2,596,451)**	405
406										406
407										407
408	**LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS**									408
409										409
410	B04	44	Judicial Department							410
411			Travel Reductions		(289,070)				(289,070)	411
412										412
413										413
414			SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(289,070)				(289,070)	414
415										415
416	C05	71	Administrative Law Judges							416
417			Travel Reductions		(3,157)				(3,157)	417
418			Agency Base Reduction (to FY 2005-06 Base)		(82,018)				(82,018)	418
419										419
420			SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	(85,175)				(85,175)	420
421										421
422	D10	48	Governor's Office-SLED							422
423			Travel Reductions		(57,812)				(57,812)	423
424										424
425										425
426			SUBTOTAL SLED	29,426,791	(57,812)				(57,812)	426
427										427
428	E20	45	Attorney General							428
429			Travel Reductions		(29,648)				(29,648)	429
430										430
431										431
432			SUBTOTAL ATTORNEY GENERAL	6,276,679	(29,648)				(29,648)	432
433										433
434	E21	46	Prosecution Coordination Commission							434
435			Travel Reductions		(4,994)				(4,994)	435
436			Agency Base Reduction (to FY 2005-06 Base)		(3,315,296)				(3,315,296)	436
437										437
438										438

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
439			SUBTOTAL PROSECUTION COORDINATION COMMISSION	12,206,686	(3,320,290)				(3,320,290)	439
440										440
441	E23	47	Commission on Indigent Defense							441
442			Indigent Defense Act (Annualization)		4,200,000				4,200,000	442
443			Travel Reductions		(5,399)				(5,399)	443
444			Agency Base Reduction (to FY 2005-06 Base)		(862,854)				(862,854)	444
445										445
446										446
447			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	7,035,414	3,331,747				3,331,747	447
448										448
449	N04	51	Dept. of Corrections							449
450			Operating Deficit		42,200,000		3,400,000		45,600,000	450
451			Travel Reductions		(4,917)				(4,917)	451
452										452
453			SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	42,195,083		3,400,000		45,595,083	453
454										454
455	N08	52	Department of Probation, Parole & Pardon Services							455
456			Travel Reductions		(27,371)				(27,371)	456
457			Agency Base Reduction (to FY 2005-06 Base)		(1,626,648)				(1,626,648)	457
458										458
459										459
460			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(1,654,019)				(1,654,019)	460
461										461
462	N12	53	Department of Juvenile Justice							462
463			Operating Deficit				7,600,000		7,600,000	463
464			Travel Reductions		(49,462)				(49,462)	464
465										465
466			SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	(49,462)		7,600,000		7,550,538	466
467										467
468	N20	50	Law Enforcement Training Council							468
469			Travel Reductions		(12,499)				(12,499)	469
470										470
471										471
472			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(12,499)				(12,499)	472
473										473
474	K05	49	Department of Public Safety							474
475			Travel Reductions		(94,408)				(94,408)	475
476			Agency Base Reduction (to FY 2005-06 Base)		(2,661,859)				(2,661,859)	476
477										477
478										478
479			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(2,756,267)				(2,756,267)	479
480										480
481	P24	37	Department of Natural Resources							481
482			Travel Reductions		(63,719)				(63,719)	482
483										483
484										484
485			SUBTOTAL DEPT. OF NATURAL RESOURCES	20,535,163	(63,719)				(63,719)	485
486										486
487			**TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE**	**587,812,300**	**37,208,869**		**11,000,000**		**48,208,869**	487
488										488
489										489
490	**TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS**									490
491										491
492	L36	54	Human Affairs Commission							492

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
493			Travel Reductions		(2,879)				(2,879)	493
494										494
495										495
496			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,768,749	(2,879)				(2,879)	496
497										497
498	L46	55	Commission On Minority Affairs							498
499			Travel Reductions		(1,543)				(1,543)	499
500			Agency Base Reduction (to FY 2005-06 Base)		(32,109)				(32,109)	500
501										501
502										502
503			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(33,652)				(33,652)	503
504										504
505	R08	58	Workers Compensation Commission							505
506			Travel Reductions		(12,756)				(12,756)	506
507										507
508										508
509			SUBTOTAL WORKERS COMP COMMISSION	2,904,691	(12,756)				(12,756)	509
510										510
511	R20	62	Department of Insurance							511
512			Travel Reductions		(36,261)				(36,261)	512
513			Agency Base Reduction		(1,300,000)				(1,300,000)	513
514										514
515										515
516			SUBTOTAL DEPARTMENT OF INSURANCE	4,020,980	(1,336,261)				(1,336,261)	516
517										517
518	R28	64	Department of Consumer Affairs							518
519			Travel Reductions		(6,101)				(6,101)	519
520			Agency Base Reduction		(172,462)				(172,462)	520
521										521
522										522
523			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(178,563)				(178,563)	523
524										524
525	R36	65	Department of Labor, Licensing, & Regulation							525
526			Travel Reductions		(150,012)				(150,012)	526
527			Agency Base Reduction		(521,165)				(521,165)	527
528										528
529			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(671,177)				(671,177)	529
530										530
531	R40	66	Department of Motor Vehicles							531
532										532
533			SUBTOTAL DEPT. OF MOTOR VEHICLES							533
534										534
535	R60	67	Employment Security Commission							535
536			Agency Base Reduction (to FY 2005-06 Base)		(535,266)				(535,266)	536
537										537
538										538
539			SUBTOTAL EMPLOYMENT SECURITY COMM	665,990	(535,266)				(535,266)	539
540										540
541	U12	68A	Department of Transportation							541
542			Agency Base Reduction (to FY 2005-06 Base)		(42,815)				(42,815)	542
543										543
544										544
545			SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(42,815)				(42,815)	545
546										546
547			**TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE**	**14,010,134**	**(2,813,369)**				**(2,813,369)**	547

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
548										548
549										549
550	**LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS**									550
551										551
552	A01	70A	The Senate							552
553			Travel Reductions		(76,372)				(76,372)	553
554										554
555										555
556			SUBTOTAL THE SENATE	9,815,824	(76,372)				(76,372)	556
557										557
558	A05	70B	House of Representatives							558
559			Travel Reductions		(169,269)				(169,269)	559
560										560
561										561
562			SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(169,269)				(169,269)	562
563										563
564	A15	70C	Codification of Laws & Legislative Council							564
565			Travel Reductions		(487)				(487)	565
566										566
567										567
568			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,449,356	(487)				(487)	568
569										569
570	A17	70D	Legislative Printing & Information Technology Systems							570
571			Travel Reductions		(2,941)				(2,941)	571
572										572
573										573
574			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,206,690	(2,941)				(2,941)	574
575										575
576	A20	70E	Legislative Audit Council							576
577			Travel Reductions		(4,095)				(4,095)	577
578			Agency Base Reduction (to FY 2005-06 Base)		(49,921)				(49,921)	578
579										579
580										580
581			SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(54,016)				(54,016)	581
582										582
583	D05	72A	Governor's Office-Executive Control of the State							583
584			Travel Reductions		(2,608)				(2,608)	584
585			Agency Base Reduction (to FY 2005-06 Base)		(929,614)				(929,614)	585
586										586
587										587
588			SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(932,222)				(932,222)	588
589										589
590	D17	72B	Governor's Office-OEPP							590
591			Travel Reductions		(30,867)				(30,867)	591
592										592
593										593
594			SUBTOTAL OEPP	8,651,031	(30,867)				(30,867)	594
595										595
596	D20	72C	Governor's Office-Mansion & Grounds							596
597			Agency Base Reduction (to FY 2005-06 Base)		(119,987)				(119,987)	597
598										598
599										599
600			SUBTOTAL MANSION & GROUNDS	544,787	(119,987)				(119,987)	600
601										601
602	E04	73	Lieutenant Governor							602

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
603			Travel Reductions		(9,017)				(9,017)	603
604										604
605										605
606			SUBTOTAL LIEUTENANT GOVERNOR	3,909,281	(9,017)				(9,017)	606
607										607
608	E08	74	Secretary of State							608
609			Travel Reductions		(1,050)				(1,050)	609
610										610
611										611
612			SUBTOTAL SECRETARY OF STATE	893,456	(1,050)				(1,050)	612
613										613
614	E12	75	Comptroller General							614
615			Travel Reductions		(287)				(287)	615
616										616
617										617
618			SUBTOTAL COMPTROLLER GENERAL	3,100,929	(287)				(287)	618
619										619
620	E16	76	State Treasurer							620
621			Travel Reductions		(4,718)				(4,718)	621
622										622
623										623
624			SUBTOTAL STATE TREASURER	2,410,516	(4,718)				(4,718)	624
625										625
626	E24	78	Adjutant General							626
627			Travel Reductions		(39,705)				(39,705)	627
628			Agency Base Reduction (to FY 2005-06 Base)		(1,420,911)				(1,420,911)	628
629										629
630										630
631			SUBTOTAL ADJUTANT GENERAL	6,531,848	(1,460,616)				(1,460,616)	631
632										632
633	E28	79	Election Commission							633
634			Travel Reductions		(4,652)				(4,652)	634
635										635
636										636
637			SUBTOTAL ELECTION COMMISSION	1,544,584	(4,652)				(4,652)	637
638										638
639	F03	80A	Budget & Control Board	29,486,210						639
640			Travel Reductions		(85,230)				(85,230)	640
641			Agency Base Reduction		(2,341,577)				(2,341,577)	641
642										642
643										643
644	F27	80B	State Auditor	3,033,390						644
645			Travel Reductions		(7,216)				(7,216)	645
646			Agency Base Reduction (to FY 2005-06 Base)		(113,220)				(113,220)	646
647										647
648										648
649			SUBTOTAL BUDGET & CONTROL BOARD	32,519,600	(2,547,243)				(2,547,243)	649
650										650
651	R52	82	State Ethics Commission							651
652			Travel Reductions		(228)				(228)	652
653			Agency Base Reduction (to FY 2005-06 Base)		(100,691)				(100,691)	653
654										654
655										655
656			SUBTOTAL ETHICS COMMISSION	473,743	(100,919)				(100,919)	656
657										657
658	S60	83	Procurement Review Panel							658

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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
659										659
660										660
661			SUBTOTAL PROCUREMENT REVIEW PANEL	110,876					-	661
662										662
663	P28	39	Department of Parks, Recreation & Tourism							663
664			Travel Reductions		(88,296)				(88,296)	664
665										665
666										666
667			SUBTOTAL DEPT. OF PRT	28,132,510	(88,296)				(88,296)	667
668										668
669			**TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE**	**118,408,276**	**(5,602,959)**				**(5,602,959)**	669
670										670
671										671
672	EDUCATION IMPROVEMENT ACT									672
673										673
674	Revenue									674
675										675
676			Recurring Revenue:							676
677			Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09)		539,794,107					677
678			Interest Earnings Forecast, FY 2009-10 (BEA Forecast 2/9/09)		250,000					678
679										679
680			Less: FY 2008-09 Appropriation Base (After Dec. 2008 Reductions)		563,394,107					680
681										681
682			"New" Recurring Revenue		(23,350,000)					682
683										683
684			Enhancements and Adjustments:							684
685										685
686										686
687			Total "New" Recurring EIA Revenue		(23,350,000)					687
688										688
689			Nonrecurring Revenue:							689
690			Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 2/9/09)							690
691										691
692			Total EIA Revenue		(23,350,000)					692
693										693
694	Appropriations									694
695			High Achieving Students		(1,583,189)					695
696			Students at Risk for School Failure		(7,610,039)					696
697			Reading		(120,407)					697
698			Professional Development		(179,201)					698
699			Personal Service Classified Positions - Student Learning		(3,044)					699
700			Other Operating Expenses - Student Learning		(7,099)					700
701			Handicapped Student Services		(166,510)					701
702			Aid to Other Entities--Jr Scholars		(1,046)					702
703			Aid to Other Agencies-Jr Scholars		(5,953)					703
704			Tech Prep		(165,174)					704
705			Alloc EIA - Other Entities		(19)					705
706			Alloc EIA - Other Agencies		(636)					706
707			Modernize Vocational Equipment		(161,071)					707
708			Arts Curricula		(64,923)					708
709			P.L. 99-457 Preschool Children w/ Disabilities		(157,345)					709
710			Adult Education		(515,202)					710
711			Middle School Initiative		(195,515)					711
712			Credits High School Diploma		(935,809)					712
713			High Schools That Work		(40,638)					713

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FY 2009-10 Appropriation Bill

Line				FY 2009-10 Agency Beginning Base	Part 1A	Ways and Means Committee Recommendations: Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
714			Young Adult Education		(65,022)					714
715			Personal Service Classified Positions - Student Testing		(25,361)					715
716			Other Operating Expenses - Student Testing		(17,285)					716
717			Assessment / Testing		(837,604)					717
718			Personal Service Classified Positions - Curriculum & Standards		(6,553)					718
719			Other Personal Service - Curriculum & Standards		(246)					719
720			Other Operating Expenses - Curriculum & Standards		(2,180)					720
721			Instructional Materials		(946,013)					721
722			Competitive Teacher Grants		(52,303)					722
723			Personal Service Classified Positions - Assistance, Intervention, & Reward		(78,617)					723
724			Other Operating Expenses - Assistance, Intervention, & Reward		(70,717)					724
725			EAA Technical Assistance		(3,295,886)					725
726			External Review Teams		(55,756)					726
727			Report Cards		(39,492)					727
728			Palmetto Gold & Silver Awards		(121,915)					728
729			Student Identifier		(53,969)					729
730			Data Collection		(66,584)					730
731			Aid Other State Agencies		(6,630)					731
732			Personal Service Classified Positions - Early Childhood		(19,532)					732
733			Other Operating Expenses - Early Childhood		(28,895)					733
734			Alloc EIA - 4 YR Early Child		(864,528)					734
735			Personal Service Classified Positions - Certification		(55,449)					735
736			Other Personal Service - Certification		(82)					736
737			Other Operating Expenses - Certification		(33,173)					737
738			Teacher of the Year Award		(6,750)					738
739			Teacher Quality Commission		(22,100)					739
740			National Board Certification		(2,205,244)					740
741			Teacher Supplies		(660,152)					741
742			Professional Development - EAA		(284,469)					742
743			Personal Service Classified Positions - Schools		(32,121)					743
744			Other Personal Service - Schools		(1,377)					744
745			Other Operating Expenses - Schools		(14,828)					745
746			Principal Salary Supplement		(122,679)					746
747			Personal Service Classified Positions - State		(4,260)					747
748			Other Personal Service - State		(4,315)					748
749			Other Operating Expenses - State		(15,576)					749
750			Technology		(556,084)					750
751			Employer Contributions		(55,248)					751
752			EOC Public Relations		(9,208)					752
753			Other Personal Service - Business & Community		(78)					753
754			Other Operating Expenses - Business & Community		(3,324)					754
755			Writing Improvement Network-USC (H27)		(11,722)					755
756			Education Oversight Committee (A85)		(55,405)					756
757			SC Geographic Alliance-USC (H27)		(9,997)					757
758			School Improvement Council Project (H27)		(8,165)					758
759			Centers of Excellence-CHE (H03)		(29,304)					759
760			Teacher Recruitment Program-CHE (H03)		(238,589)					760
761			Center for Ed, Recruitment, Ret, and Adv		(2,032)					761
762			Teacher Loan Program-State Treasurer (E16)		(218,108)					762
763			EOC 4 Year Old Evaluation		(16,174)					763
764			Service Learning Engagement (H03)		(2,641)					764
765			EOC Family Involvement		(1,842)					765
766			SC Public Charter School District		(20,319)					766
767			First Steps to School Readiness		(81,277)					767
768										768
769			Total EIA Appropriations		(23,350,000)					769

2/19/2009
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WAYS AND MEANS COMMITTEE

FY 2009-10 Appropriation Bill

Line		FY 2009-10 Agency Beginning Base	Part 1A	Ways and Means Committee Recommendations: Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
770								770
771	Residual Balance							771
772								772
773	LOTTERY EXPENDITURE ACCOUNT		Section 1AA					773
774								774
775	Revenue							775
776								776
777	Earnings FY 2009-10 (BEA Estimate 2/9/09)		244,000,000					777
778	Interest Earnings FY 2009-10 (BEA Estimate 2/9/09)		2,600,000					778
779	Unclaimed Prizes (BEA Estimate 2/9/09)		8,400,000					779
780								780
781	Total South Carolina Education Lottery Revenue		255,000,000					781
782								782
783	Appropriations							783
784								784
785	CHE - Tuition Assistance Two-Year Institutions		47,000,000					785
786	CHE - LIFE Scholarships		79,533,953					786
787	CHE - HOPE Scholarships		8,076,110					787
788	CHE - Palmetto Fellows Scholarships		30,277,240					788
789	CHE - Need-Based Grants		11,631,566					789
790	CHE - National Guard Tuition Repayment Program		1,700,000					790
791	CHE - Higher Education Excellence Enhance. Program		4,700,000					791
792	Tuition Grants Commission - Tuition Grants		7,766,604					792
793	South Carolina State University		2,500,000					793
794	CHE - Tech. Public 4 & 2 Year Inst.		3,600,000					794
795	SDE - K-5 Reading, Math, Science, & Social Studies Prog.		47,614,527					795
796	SDE - 6-8 Reading, Math, Science, & Social Studies Prog.		2,000,000					796
797	School for Deaf & Blind - Technology Replacement		200,000					797
798	Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.		8,400,000					798
799								799
800	Total South Carolina Education Lottery Appropriations		255,000,000					800
801								801
802	Residual Balance							802
803								803
804								804
805								805

Excess Unclaimed Prizes above $8,400,00 to be appropriated as follows:

1. $4,000,000 - State Board for Tech. & Comprehensive Educ. - Allied Health Initiative
2. $1,000,000 - CHE - Critical Needs Nursing Initiative Fund - Simulation Technology & Equipment.
3. CHE - Needs-Based Grants for any unclaimed prize revenues in excess of