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WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line		FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
1	REVENUES FY 2010-11										1
2											2
3	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10)		5,621,810,481						5,621,810,481		3
4											4
5	Less: FY 2010-11 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(545,880,212)						(545,880,212)		5
6											6
7											7
8	Net General Fund Revenue Forecast, FY 2010-11		5,075,930,269						5,075,930,269		8
9											9
10	Less: FY 2010-11 General Reserve Fund Transfer (3% of FY 2008-09 Revenue)		(55,441,728)						(55,441,728)		10
11											11
12	Less: FY 2009-10 Appropriation Base (After 4.04% & 5% B&CB Reductions)		(5,275,343,200)						(5,275,343,200)		12
13											13
14											14
15	"New" Recurring Revenue		(254,854,659)	-			-	-	(254,854,659)		15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS:										17
18	Educational Broadband Spectrum Lease (12 Month Lease in FY 2010-11)		3,000,000						3,000,000		18
19											19
20	Subtotal, Enhancements and Adjustments		3,000,000	-			-	-	3,000,000	-	20
21											21
22	Subtotal, Part I Revenues		(251,854,659)	-			-	-	(251,854,659)	-	22
23											23
24	NONRECURRING REVENUES										24
25	A.R.R.A. State Fiscal Stabilization Funding							346,056,109	346,056,109		25
26	Health Care Annualization and Maintenance Fund						195,457,066		195,457,066		26
27	Tobacco Deallocation						10,000,000		10,000,000		27
28	Transfer of Cash from Budget & Control Board				9,431,724				9,431,724		28
29	Transfer of Cash from DMV			8,000,000					8,000,000		29
30	Transfer of Cash from DOT		10,000,000						10,000,000		30
31	Transfer of Cash from Dept of Agriculture				2,500,000				2,500,000		31
32	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]		9,491,526						9,491,526		32
33	Dept of Revenue - Increased Enforcements		25,051,500			24,448,500			49,500,000		33
34	Educational Broadband Spectrum Lease			1,158,284	7,341,716				8,500,000		34
35	Year-End Deficit Repayment				78,943,177				78,943,177		35
36											36
37	Subtotal, Nonrecurring Revenues		44,543,026	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	727,879,602	-	37
38											38
39	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)										39
40	A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies									239,284,634	40
41											41
42	Subtotal, Other Funds Retained by Agencies		-	-	-	-	-	-	-	239,284,634	42
43											43
44	TOTAL "NEW" FUNDS		(207,311,633)	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	476,024,943	239,284,634	44
45											45
46	TOTAL ALLOCATIONS										46
47	Recurring Allocations		(207,311,633)						(207,311,633)	239,284,634	47
48	Nonrecurring Allocations			9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	683,336,576		48
49											49
50	GRAND TOTAL RECOMMENDED ALLOCATIONS		(207,311,633)	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	476,024,943	239,284,634	50
51											51
52	RESIDUAL BALANCE										52
53	Recurring Allocations		(44,543,026)	-	-				(44,543,026)		53
54	Nonrecurring Allocations		44,543,026	-	-	-	-	-	44,543,026	-	54
55											55
56	GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	-	-	-	-	-	56
57											57
58											58
59	SUBCOMMITTEE RECOMMENDATIONS:										59
60											60
61	Statewide Allocations	597,507,878	130,235,036	9,158,284	98,216,617	2,841,716	-	-	240,451,653	-	61
62	Public Education and Special Schools Subcommittee	1,957,426,794	(91,284,476)	-	-	-	-	176,048,175	84,763,699	184,020	62
63	Higher Education, Tech and Cultural Subcommittee	683,133,230	(84,840,247)	-	-	7,413,929	-	111,830,418	34,404,100	2,620,616	63
64	Health, Human Services and Medicaid Subcommittee	1,277,035,595	(113,586,703)	-	-	-	205,457,066	-	91,870,363	235,964,784	64
65	Economic Development and Natural Resources Subcommittee	94,522,966	(7,803,824)	-	-	5,000,000	-	3,300,000	496,176	-	65
66	Law Enforcement and Criminal Justice Subcommittee	549,269,370	(26,064,008)	-	-	-	-	54,625,568	28,561,560	162,908	66
67	Transportation and Regulatory Subcommittee	10,474,408	(2,295,057)	-	-	-	-	-	(2,295,057)	-	67
68	Legislative, Executive and Local Government Subcommittee	105,972,959	(11,672,354)	-	-	9,192,855	-	251,948	(2,227,551)	352,306	68
69											69
70	TOTAL SUBCOMMITTEE RECOMMENDATIONS	5,275,343,200	(207,311,633)	9,158,284	98,216,617	24,448,500	205,457,066	346,056,109	476,024,943	239,284,634	70
71											71
72											72
73	STATEWIDE ALLOCATIONS										73
74											74
75											75
76											76

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WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
77			FY 2008-09 General Fund Deficit - Repay General Deposit Account				98,216,617				98,216,617		77
78													78
79	F03	80A	Budget & Control Board										79
80			Enterprise Projects - SCEIS		1,996,303	2,158,284		2,841,716			6,996,303		80
81													81
82	F30	80C	Employee Benefits	8,624,273									82
83			Employee Health Insurance - January 2011 with Employee Participation in Increase		49,911,000						49,911,000		83
84													84
85	F31	80D	Capital Reserve Fund	127,847,888									85
86			Capital Reserve Fund (2% of FY 2008-09 Revenue = $110,883,455)		(16,964,432)						(16,964,432)		86
87													87
88	V04	84	Debt Service	190,480,976	23,172,760						23,172,760		88
89													89
90	X22	86	Aid to Subdivisions - State Treasurer	13,903,018							-		90
91													91
92	X22	86	Local Government Fund	230,232,591	(27,613,180)						(27,613,180)		92
93													93
94	X44	-	Aid to Subdivisions - Dept. of Revenue	26,419,132									94
95			Homestead Exemption Shortfall (BEA Estimate 2/11/10)		99,732,585						99,732,585		95
96													96
97	H12	9	Clemson										97
98			Drive Train Test Facility			7,000,000					7,000,000		98
99													99
100			**TOTAL - STATEWIDE ALLOCATIONS**	**597,507,878**	**130,235,036**	**9,158,284**	**98,216,617**	**2,841,716**	**-**	**-**	**240,451,653**	**-**	100
101													101
102			**PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS**										102
103													103
104	H63	1	State Department of Education - Non-Pass Thru	25,861,677									104
105			Agency Base Adjustment (Central Administration)		(4,653,248)						(4,653,248)		105
106			Transfer of SCOIS Program from ESC		435,861						435,861		106
107			15% Travel Reduction		(97,597)						(97,597)		107
108													108
109	H63	1	State Department of Education - Pass Thru (Also See Lottery Section)	1,902,568,615									109
110			EFA Base Student Cost		(84,500,000)						(84,500,000)		110
111			Consolidated Funds to School Districts		22,448,305						22,448,305		111
112			CDEPP		(17,300,000)						(17,300,000)		112
113			Aid to Other State Agency - Adult		(381,322)						(381,322)		113
114			Young Adult Education		(2,579,033)						(2,579,033)		114
115			CDEPP - Private		(2,187,950)						(2,187,950)		115
116			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	94,000	116
117			A.R.R.A. State Fiscal Stabilization Funding							174,430,646	174,430,646		117
118			Governor's School for Arts and Humanities - A.R.R.A. State Fiscal Stabilization Funding							500,000	500,000		118
119			Governor's School for Math and Science - A.R.R.A. State Fiscal Stabilization Funding							500,000	500,000		119
120													120
121			SUBTOTAL STATE DEPARTMENT OF EDUCATION	1,928,430,292	(88,814,984)	-	-	-	-	175,430,646	86,615,662	94,000	121
122													122
123	H67	19	Educational Television Commission										123
124			Agency Base Adjustment		(1,982,624)						(1,982,624)		124
125			15% Travel Reduction		(18,388)						(18,388)		125
126													126
127			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	11,770,656	(2,001,012)	-	-	-	-	-	(2,001,012)	-	127
128													128
129	H71	3	Wil Lou Gray Opportunity School										129
130			Agency Base Adjustment		(218,593)						(218,593)		130
131			A.R.R.A. State Fiscal Stabilization Funding							308,764	308,764		131
132			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	672	132
133			15% Travel Reduction		(546)						(546)		133
134													134
135			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	2,739,242	(219,139)	-	-	-	-	308,764	89,625	672	135
136													136
137	H75	4	School for the Deaf & Blind										137
138			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	78,190	138
139													139
140			SUBTOTAL SCHOOL FOR DEAF & BLIND	11,369,841	-	-	-	-	-	-	-	78,190	140
141													141
142	L12	5	John de la Howe School										142
143			Agency Base Adjustment		(248,779)						(248,779)		143
144			A.R.R.A. State Fiscal Stabilization Funding							308,765	308,765		144
145			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	11,158	145
146			15% Travel Reduction		(562)						(562)		146
147													147
148			SUBTOTAL JOHN DE LA HOWE SCHOOL	3,116,763	(249,341)	-	-	-	-	308,765	59,424	11,158	148
149													149
150			**TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE**	**1,957,426,794**	**(91,284,476)**	**-**	**-**	**-**	**-**	**176,048,175**	**84,763,699**	**184,020**	150
151													151
152													152

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WAYS AND MEANS COMMITTEE

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Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
153	HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS												153
154													154
155	H03	6	Commission on Higher Education (Also see Lottery Section)										155
156			Scholarships and Tuition Assistance		23,100,000						23,100,000		156
157			Agency Base Adjustment		(1,574,970)						(1,574,970)		157
158			University Center of Greenville		1,400,000						1,400,000		158
159			SREB Dues					413,929			413,929		159
160			A.R.R.A. State Fiscal Stabilization Funding							364,440	364,440		160
161			15% Travel Reduction		(18,774)						(18,774)		161
162													162
163			SUBTOTAL COMMISSION ON HIGHER EDUCATION	106,108,424	22,906,256	-	-	413,929	-	364,440	23,684,625	-	163
164													164
165	H06	7	Higher Education Tuition Grants (Also See Lottery Section)										165
166			Agency Base Adjustment		(40,949)						(40,949)		166
167			15% Travel Reduction		(881)						(881)		167
168													168
169			SUBTOTAL TUITION GRANTS	22,049,120	(41,830)	-	-	-	-	-	(41,830)	-	169
170													170
171			HIGHER EDUCATION INSTITUTIONS										171
172	H09	8	Citadel	11,256,224									172
173			Agency Base Adjustment		(2,268,977)						(2,268,977)		173
174			A.R.R.A. State Fiscal Stabilization Funding							2,363,807	2,363,807		174
175			15% Travel Reduction		(94,830)						(94,830)		175
176													176
177	H12	9	Clemson	78,498,132									177
178			Agency Base Adjustment		(15,120,852)						(15,120,852)		178
179			A.R.R.A. State Fiscal Stabilization Funding							16,484,608	16,484,608		179
180			15% Travel Reduction		(1,363,756)						(1,363,756)		180
181													181
182	H15	10	University of Charleston	23,752,507									182
183			Agency Base Adjustment		(4,805,653)						(4,805,653)		183
184			A.R.R.A. State Fiscal Stabilization Funding							4,988,026	4,988,026		184
185			15% Travel Reduction		(182,373)						(182,373)		185
186													186
187	H17	11	Coastal Carolina	11,555,329									187
188			Agency Base Adjustment		(2,332,044)						(2,332,044)		188
189			A.R.R.A. State Fiscal Stabilization Funding							2,426,619	2,426,619		189
190			15% Travel Reduction		(94,575)						(94,575)		190
191													191
192	H18	12	Francis Marion	13,388,078									192
193			Agency Base Adjustment		(2,768,430)						(2,768,430)		193
194			A.R.R.A. State Fiscal Stabilization Funding							2,811,497	2,811,497		194
195			15% Travel Reduction		(43,067)						(43,067)		195
196													196
197	H21	13	Lander	7,592,240									197
198			Agency Base Adjustment		(1,566,525)						(1,566,525)		198
199			A.R.R.A. State Fiscal Stabilization Funding							1,594,370	1,594,370		199
200			15% Travel Reduction		(27,845)						(27,845)		200
201													201
202	H24	14	SC State	16,471,285									202
203			Agency Base Adjustment		(3,335,866)						(3,335,866)		203
204			A.R.R.A. State Fiscal Stabilization Funding							3,458,970	3,458,970		204
205			15% Travel Reduction		(123,104)						(123,104)		205
206													206
207			USC System										207
208	H27	15A	-Columbia	128,520,804									208
209			Agency Base Adjustment		(25,904,947)						(25,904,947)		209
210			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	289,812	210
211			A.R.R.A. State Fiscal Stabilization Funding							26,989,369	26,989,369		211
212			15% Travel Reduction		(1,084,422)						(1,084,422)		212
213													213
214	H29	15B	-Aiken	7,772,409									214
215			Agency Base Adjustment		(1,597,256)						(1,597,256)		215
216			A.R.R.A. State Fiscal Stabilization Funding							1,632,206	1,632,206		216
217			15% Travel Reduction		(34,950)						(34,950)		217
218													218
219	H34	15C	-Upstate	10,138,616									219
220			Agency Base Adjustment		(2,057,248)						(2,057,248)		220
221			A.R.R.A. State Fiscal Stabilization Funding							2,129,109	2,129,109		221
222			15% Travel Reduction		(71,861)						(71,861)		222
223													223
224	H36	15D	-Beaufort	1,834,243									224
225			Agency Base Adjustment		(366,238)						(366,238)		225
226			A.R.R.A. State Fiscal Stabilization Funding							385,191	385,191		226
227			15% Travel Reduction		(18,953)						(18,953)		227
228													228
229	H37	15E	-Lancaster	1,935,139									229
230			Agency Base Adjustment		(400,360)						(400,360)		230

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231			A.R.R.A. State Fiscal Stabilization Funding							406,379	406,379		231
232			15% Travel Reduction		(6,019)						(6,019)		232
233													233
234	H38	15F	-Salkehatchie	1,649,214									234
235			Agency Base Adjustment		(339,407)						(339,407)		235
236			A.R.R.A. State Fiscal Stabilization Funding							346,335	346,335		236
237			15% Travel Reduction		(6,928)						(6,928)		237
238													238
239	H39	15G	-Sumter	3,061,316									239
240			Agency Base Adjustment		(630,381)						(630,381)		240
241			A.R.R.A. State Fiscal Stabilization Funding							642,876	642,876		241
242			15% Travel Reduction		(12,495)						(12,495)		242
243													243
244	H40	15H	-Union	746,001									244
245			Agency Base Adjustment		(155,189)						(155,189)		245
246			A.R.R.A. State Fiscal Stabilization Funding							156,660	156,660		246
247			15% Travel Reduction		(1,471)						(1,471)		247
248													248
249	H47	16	Winthrop	16,262,774									249
250			Agency Base Adjustment		(3,300,848)						(3,300,848)		250
251			A.R.R.A. State Fiscal Stabilization Funding							3,415,182	3,415,182		251
252			15% Travel Reduction		(114,334)						(114,334)		252
253													253
254	H51	17A	MUSC	67,624,714									254
255			Agency Base Adjustment		(13,589,043)						(13,589,043)		255
256			A.R.R.A. State Fiscal Stabilization Funding							14,201,190	14,201,190		256
257			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	2,330,804	257
258			15% Travel Reduction		(612,147)						(612,147)		258
259													259
260	H53	17B	Consortium of Community Teaching Hospitals	11,681,342									260
261			Agency Base Adjustment		(2,178,385)						(2,178,385)		261
262			A.R.R.A. State Fiscal Stabilization Funding							2,184,649	2,184,649		262
263			15% Travel Reduction		(6,264)						(6,264)		263
264													264
265			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	413,740,367	(86,617,043)	-	-	-	-	86,617,043	-	2,620,616	265
266													266
267	H59	18	Board for Technical and Comprehensive Education										267
268			Agency Base Adjustment		(17,969,560)						(17,969,560)		268
269			CATT Program					7,000,000			7,000,000		269
270			A.R.R.A. State Fiscal Stabilization Funding							23,676,177	23,676,177		270
271			15% Travel Reduction		(431,328)						(431,328)		271
272													272
273			SUBTOTAL BD. TECHNICAL & COMP. ED	122,672,590	(18,400,888)	-	-	7,000,000	-	23,676,177	12,275,289	-	273
274													274
275	H79	28	Department of Archives & History										275
276			Agency Base Adjustment		(436,134)						(436,134)		276
277			15% Travel Reduction		(3,333)						(3,333)		277
278													278
279			SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,939,783	(439,467)	-	-	-	-	-	(439,467)	-	279
280													280
281	H87	29	State Library										281
282			Agency Base Adjustment		(1,491,077)						(1,491,077)		282
283			A.R.R.A. State Fiscal Stabilization Funding							1,172,758	1,172,758		283
284			15% Travel Reduction		(3,459)						(3,459)		284
285													285
286			SUBTOTAL STATE LIBRARY	9,963,576	(1,494,536)	-	-	-	-	1,172,758	(321,778)	-	286
287													287
288	H91	30	Arts Commission										288
289			Agency Base Adjustment		(368,093)						(368,093)		289
290													290
291			SUBTOTAL ARTS COMMISSION	2,453,985	(368,093)	-	-	-	-	-	(368,093)	-	291
292													292
293	H95	31	State Museum										293
294			Agency Base Adjustment		(384,646)						(384,646)		294
295													295
296			SUBTOTAL STATE MUSEUM	3,205,385	(384,646)	-	-	-	-	-	(384,646)	-	296
297													297
298			**TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE**	**683,133,230**	**(84,840,247)**	**-**	**-**	**7,413,929**	**-**	**111,830,418**	**34,404,100**	**2,620,616**	298
299													299
300													300
301			**HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS**										301
302													302
303	J02	21	Department of Health & Human Services										303
304			Medicaid Maintenance of Effort		6,224,059				153,315,492		159,539,551		304
305			Hard Cap of 3 Prescriptions		(10,700,000)						(10,700,000)		305
306			SCHIP Stand Alone (HCK)		(3,320,218)						(3,320,218)		306

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FY 2010-11 Appropriation Bill

Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
307			GAPS Program		(2,915,469)						(2,915,469)		307
308			Optometry for Adults		(1,061,512)						(1,061,512)		308
309			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	205,096,110	309
310													310
311			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	727,579,401	(11,773,140)	-	-	-	153,315,492	-	141,542,352	205,096,110	311
312													312
313	J04	22	Department of Health & Environmental Control										313
314			Agency Base Adjustment		(17,995,602)				7,600,000		(10,395,602)		314
315			Rape Crisis Centers						400,000		400,000		315
316			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	321,308	316
317			ADAP Program Elimination		(2,234,467)						(2,234,467)		317
318			15% Travel Reduction		(614,746)						(614,746)		318
319													319
320			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	97,949,201	(20,844,815)	-	-	-	8,000,000	-	(12,844,815)	321,308	320
321													321
322	J12	23	Department of Mental Health										322
323			Agency Base Adjustment		(35,043,572)				12,500,000		(22,543,572)		323
324			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	5,143,742	324
325			15% Travel Reduction		(56,428)						(56,428)		325
326													326
327			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	161,432,735	(35,100,000)	-	-	-	12,500,000	-	(22,600,000)	5,143,742	327
328													328
329	J16	24	Department of Disabilities & Special Needs										329
330			Agency Base Adjustment		(42,289,176)				12,500,000		(29,789,176)		330
331			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	22,310,956	331
332			15% Travel Reduction		(10,824)						(10,824)		332
333													333
334			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	150,839,580	(42,300,000)	-	-	-	12,500,000	-	(29,800,000)	22,310,956	334
335													335
336	H73	20	Vocational Rehabilitation										336
337			Agency Base Adjustment		(939,924)				400,000		(539,924)		337
338			15% Travel Reduction		(75,480)						(75,480)		338
339													339
340			SUBTOTAL VOCATIONAL REHABILITATION	10,154,037	(1,015,404)	-	-	-	400,000	-	(615,404)	-	340
341													341
342	J20	25	Department of Alcohol & Other Drug Abuse Services										342
343			Agency Base Adjustment		(2,153,344)				500,000		(1,653,344)		343
344			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	638,656	344
345													345
346			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	7,688,961	(2,153,344)	-	-	-	500,000	-	(1,653,344)	638,656	346
347													347
348	L04	26	Department of Social Services										348
349			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	2,454,012	349
350			Child Support Enforcement Penalty						18,141,574		18,141,574		350
351													351
352			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	118,783,374	-	-	-	-	18,141,574	-	18,141,574	2,454,012	352
353													353
354	L24	27	Commission for the Blind										354
355			Agency Base Adjustment		(395,938)				100,000		(295,938)		355
356			15% Travel Reduction		(4,062)						(4,062)		356
357													357
358			SUBTOTAL COMMISSION FOR THE BLIND	2,608,306	(400,000)	-	-	-	100,000	-	(300,000)	-	358
359													359
360			**TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE**	**1,277,035,595**	**(113,586,703)**	**-**	**-**	**-**	**205,457,066**	**-**	**91,870,363**	**235,984,784**	360
361					-								361
362													362
363			**ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS**										363
364													364
365	P12	33	Forestry Commission										365
366			Agency Base Adjustment		(2,143,456)						(2,143,456)		366
367			A.R.R.A. State Fiscal Stabilization Funding							300,000	300,000		367
368			15% Travel Reduction		(31,045)						(31,045)		368
369													369
370			SUBTOTAL FORESTRY COMMISSION	12,080,563	(2,174,501)	-	-	-	-	300,000	(1,874,501)	-	370
371													371
372	P16	34	Department of Agriculture										372
373			Agency Base Adjustment		(773,333)						(773,333)		373
374			A.R.R.A. State Fiscal Stabilization Funding							200,000	200,000		374
375			15% Travel Reduction		(21,877)						(21,877)		375
376													376
377			SUBTOTAL DEPARTMENT OF AGRICULTURE	3,916,602	(795,210)	-	-	-	-	200,000	(595,210)	-	377
378													378
379	P20	35	Clemson-PSA										379
380			Agency Base Adjustment		(6,275,648)						(6,275,648)		380
381			A.R.R.A. State Fiscal Stabilization Funding							2,600,000	2,600,000		381
382													382
383			SUBTOTAL CLEMSON-PSA	34,864,713	(6,275,648)	-	-	-	-	2,600,000	(3,675,648)	-	383

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Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
384													384
385	P21	36	SC State-PSA										385
386			Agency Base Adjustment		(460,743)						(460,743)		386
387			A.R.R.A. State Fiscal Stabilization Funding							200,000	200,000		387
388													388
389			SUBTOTAL SC STATE-PSA	2,559,686	(460,743)	-	-	-	-	200,000	(260,743)	-	389
390													390
391	P26	38	Sea Grant Consortium										391
392			Agency Base Adjustment		(31,236)						(31,236)		392
393			15% Travel Reduction		(9,310)						(9,310)		393
394													394
395			SUBTOTAL SEA GRANT CONSORTIUM	405,460	(40,546)	-	-	-	-	-	(40,546)	-	395
396													396
397	P32	40	Department of Commerce										397
398			Agency Base Adjustment		(825,912)						(825,912)		398
399			Deal Closing Fund					5,000,000			5,000,000		399
400			15% Travel Reduction		(31,264)						(31,264)		400
401													401
402			SUBTOTAL DEPT. OF COMMERCE	4,762,091	(857,176)	-	-	5,000,000	-	-	4,142,824	-	402
403													403
404	R44	81	Department of Revenue										404
405			Personnel for Increased Collections		2,800,000						2,800,000		405
406													406
407			SUBTOTAL DEPT. OF REVENUE	35,933,851	2,800,000	-	-	-	-	-	2,800,000	-	407
408													408
409			**TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE**	**94,522,966**	**(7,803,824)**	**-**	**-**	**5,000,000**	**-**	**3,300,000**	**496,176**	**-**	409
410													410
411													411
412			**LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS**										412
413													413
414	B04	44	Judicial Department										414
415			Agency Base Adjustment		(4,515,363)						(4,515,363)		415
416			A.R.R.A. State Fiscal Stabilization Funding							2,150,000	2,150,000		416
417													417
418			SUBTOTAL JUDICIAL DEPARTMENT	22,576,817	(4,515,363)	-	-	-	-	2,150,000	(2,365,363)	-	418
419													419
420	C05	71	Administrative Law Judges										420
421			Agency Base Adjustment		(264,959)						(264,959)		421
422			A.R.R.A. State Fiscal Stabilization Funding							100,000	100,000		422
423			15% Travel Reduction		(2,282)						(2,282)		423
424													424
425			SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,406,535	(267,241)	-	-	-	-	100,000	(167,241)	-	425
426													426
427	D10	48	Governor's Office-SLED										427
428			Agency Base Adjustment		(3,581,069)						(3,581,069)		428
429			Annualization		1,000,000						1,000,000		429
430			A.R.R.A. State Fiscal Stabilization Funding							2,409,187	2,409,187		430
431			15% Travel Reduction		(32,712)						(32,712)		431
432													432
433			SUBTOTAL SLED	24,091,871	(2,613,781)	-	-	-	-	2,409,187	(204,594)	-	433
434													434
435	E20	45	Attorney General										435
436			Agency Base Adjustment		(1,087,581)						(1,087,581)		436
437			A.R.R.A. State Fiscal Stabilization Funding							500,000	500,000		437
438			15% Travel Reduction		(17,727)						(17,727)		438
439													439
440			SUBTOTAL ATTORNEY GENERAL	4,805,688	(1,105,308)	-	-	-	-	500,000	(605,308)	-	440
441													441
442	E21	46	Prosecution Coordination Commission										442
443			Agency Base Adjustment		(2,156,928)						(2,156,928)		443
444			A.R.R.A. - State Fiscal Stabilization Funding							500,000	500,000		444
445			15% Travel Reduction		(3,621)						(3,621)		445
446													446
447			SUBTOTAL PROSECUTION COORDINATION COMMISSION	9,393,962	(2,160,549)	-	-	-	-	500,000	(1,660,549)	-	447
448													448
449	E23	47	Commission on Indigent Defense										449
450			Agency Base Adjustment		(2,167,084)						(2,167,084)		450
451			A.R.R.A. - State Fiscal Stabilization Funding							700,000	700,000		451
452			15% Travel Reduction		(6,686)						(6,686)		452
453													453
454			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	9,451,178	(2,173,770)	-	-	-	-	700,000	(1,473,770)	-	454
455													455
456	N04	51	Dept. of Corrections										456
457			Agency Base Adjustment		4,445,436						4,445,436		457
458			A.R.R.A. State Fiscal Stabilization Funding - Incarcerate Offenders - Operating Funds							45,554,564	45,554,564		458

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460			SUBTOTAL DEPT. OF CORRECTIONS	300,850,400	4,445,436	-	-	-	-	45,554,564	50,000,000	-	460
461													461
462	N08	52	Department of Probation, Parole & Pardon Services										462
463			Agency Base Adjustment		(3,019,317)						(3,019,317)		463
464			Annualization		1,000,000						1,000,000		464
465			15% Travel Reduction		(9,218)						(9,218)		465
466													466
467			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	15,142,675	(2,028,535)	-	-	-	-	-	(2,028,535)	-	467
468													468
469	N12	53	Department of Juvenile Justice										469
470			Agency Base Adjustment		(11,939,789)						(11,939,789)		470
471			Annualization		2,000,000						2,000,000		471
472			A.R.R.A. - FY 2010-11 FMAP Increase Retained by Health Agencies								-	162,908	472
473			15% Travel Reduction		(8,606)						(8,606)		473
474													474
475			SUBTOTAL DEPT. OF JUVENILE JUSTICE	88,499,439	(9,948,395)	-	-	-	-	-	(9,948,395)	162,908	475
476													476
477	N20	50	Law Enforcement Training Council										477
478			Agency Base Adjustment		(98,113)						(98,113)		478
479			A.R.R.A. State Fiscal Stabilization Funding							50,000	50,000		479
480			15% Travel Reduction		(6,273)						(6,273)		480
481													481
482			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	521,934	(104,386)	-	-	-	-	50,000	(54,386)	-	482
483													483
484	K05	49	Department of Public Safety										484
485			Agency Base Adjustment		(5,506,566)						(5,506,566)		485
486			Annualization		4,000,000						4,000,000		486
487			A.R.R.A. State Fiscal Stabilization Funding							1,516,728	1,516,728		487
488			15% Travel Reduction		(26,890)						(26,890)		488
489													489
490			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	55,334,558	(1,533,456)	-	-	-	-	1,516,728	(16,728)	-	490
491													491
492	P24	37	Department of Natural Resources										492
493			Agency Base Adjustment		(4,033,520)						(4,033,520)		493
494			A.R.R.A. State Fiscal Stabilization Funding							1,145,089	1,145,089		494
495			15% Travel Reduction		(25,140)						(25,140)		495
496													496
497			SUBTOTAL DEPT. OF NATURAL RESOURCES	17,194,313	(4,058,660)	-	-	-	-	1,145,089	(2,913,571)	-	497
498													498
499			**TOTAL - LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE**	**549,269,370**	**(26,064,008)**	-	-	-	-	**54,625,568**	**28,561,560**	**162,908**	499
500													500
501													501
502			**TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS**										502
503													503
504	L36	54	Human Affairs Commission										504
505			Agency Base Adjustment		(273,897)						(273,897)		505
506			15% Travel Reduction		(1,676)						(1,676)		506
507													507
508			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,450,385	(275,573)	-	-	-	-	-	(275,573)	-	508
509													509
510	L46	55	Commission On Minority Affairs										510
511			Agency Base Adjustment		(43,120)						(43,120)		511
512			15% Travel Reduction		(743)						(743)		512
513													513
514			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	438,634	(43,863)	-	-	-	-	-	(43,863)	-	514
515													515
516	R08	58	Workers Compensation Commission										516
517			Agency Base Adjustment		(363,593)						(363,593)		517
518			15% Travel Reduction		(6,966)						(6,966)		518
519													519
520			SUBTOTAL WORKERS COMP COMMISSION	2,315,996	(370,559)	-	-	-	-	-	(370,559)	-	520
521													521
522	R20	62	Department of Insurance										522
523			Agency Base Adjustment		(362,470)						(362,470)		523
524			15% Travel Reduction		(31,249)						(31,249)		524
525													525
526			SUBTOTAL DEPARTMENT OF INSURANCE	2,374,198	(393,719)	-	-	-	-	-	(393,719)	-	526
527													527
528	R28	64	Department of Consumer Affairs										528
529			Agency Base Adjustment		(177,757)						(177,757)		529
530			15% Travel Reduction		(1,857)						(1,857)		530
531													531
532			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,496,788	(179,614)	-	-	-	-	-	(179,614)	-	532
533													533
534	R36	65	Department of Labor, Licensing, & Regulation										534
535			Agency Base Adjustment		(254,679)						(254,679)		535

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536			15% Travel Reduction		(153,549)						(153,549)		536
537													537
538			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	1,774,906	(408,228)	-	-	-	-	-	(408,228)	-	538
539													539
540	R40	66	Department of Motor Vehicles										540
541													541
542			SUBTOTAL DEPT. OF MOTOR VEHICLES		-	-	-	-	-	-	-	-	542
543													543
544	R60	67	Employment Security Commission										544
545			Transfer of SCOIS Program to SDE		(435,861)						(435,861)		545
546			Agency Base Adjustment		(76,917)						(76,917)		546
547													547
548			SUBTOTAL EMPLOYMENT SECURITY COMM	512,778	(512,778)	-	-	-	-	-	(512,778)	-	548
549													549
550	U12	68A	Department of Transportation										550
551			Agency Base Adjustment		(110,723)						(110,723)		551
552													552
553			SUBTOTAL DEPARTMENT OF TRANSPORTATION	110,723	(110,723)	-	-	-	-	-	(110,723)	-	553
554													554
555													555
556			**TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE**	**10,474,408**	**(2,295,057)**	-	-	-	-	-	**(2,295,057)**	-	556
557													557
558													558
559			**LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS**										559
560													560
561	A01	70A	The Senate										561
562			Agency Base Adjustment		(708,163)						(708,163)		562
563			Reapportionment		862,281			1,000,000			1,862,281		563
564			15% Travel Reduction		(61,154)						(61,154)		564
565													565
566			SUBTOTAL THE SENATE	7,693,171	92,964	-	-	1,000,000	-	-	1,092,964	-	566
567													567
568	A05	70B	House of Representatives										568
569			Agency Base Adjustment		(1,353,940)						(1,353,940)		569
570			Reapportionment		862,282			1,000,000			1,862,282		570
571			15% Travel Reduction		(117,023)						(117,023)		571
572													572
573			SUBTOTAL HOUSE OF REPRESENTATIVES	14,709,627	(608,681)	-	-	1,000,000	-	-	391,319	-	573
574													574
575	A15	70C	Codification of Laws & Legislative Council										575
576			Agency Base Adjustment		(211,334)						(211,334)		576
577			Code Printing		511,334						511,334		577
578													578
579			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,113,344	300,000	-	-	-	-	-	300,000	-	579
580													580
581	A17	70D	Legislative Printing & Information Technology Systems										581
582			Agency Base Adjustment		(130,747)						(130,747)		582
583													583
584			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	2,557,468	(130,747)	-	-	-	-	-	(130,747)	-	584
585													585
586	A20	70E	Legislative Audit Council										586
587			Agency Base Adjustment		(148,716)						(148,716)		587
588			15% Travel Reduction		(1,190)						(1,190)		588
589													589
590			SUBTOTAL LEG AUDIT COUNCIL	847,421	(149,906)	-	-	-	-	-	(149,906)	-	590
591													591
592	D05	72A	Governor's Office-Executive Control of the State										592
593			Agency Base Adjustment		(199,197)						(199,197)		593
594			Transition Costs					1,000,000			1,000,000		594
595			15% Travel Reduction		(2,236)						(2,236)		595
596													596
597			SUBTOTAL EXECUTIVE CONTROL OF STATE	2,014,334	(201,433)	-	-	1,000,000	-	-	798,567	-	597
598													598
599	D17	72B	Governor's Office-OEPP										599
600			Agency Base Adjustment		(1,495,356)						(1,495,356)		600
601			A.R.R.A. FY 2010-11 FMAP Increase Retained by Health Agencies									352,306	601
602			15% Travel Reduction		(25,533)						(25,533)		602
603													603
604			SUBTOTAL OEPP	8,475,792	(1,520,889)	-	-	-	-	-	(1,520,889)	352,306	604
605													605
606	D20	72C	Governor's Office-Mansion & Grounds										606
607			Agency Base Adjustment		(37,733)						(37,733)		607
608													608
609			SUBTOTAL MANSION & GROUNDS	377,333	(37,733)	-	-	-	-	-	(37,733)	-	609
610													610
611	E04	73	Lieutenant Governor										611

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Line				FY 2010-11 Agency Beginning Base	Ways and Means Committee Recommendations: Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
612			Agency Base Adjustment		(314,885)						(314,885)		612
613			Home and Community Based Meals		1,600,000						1,600,000		613
614			Transition Costs					250,000			250,000		614
615			15% Travel Reduction		(7,810)						(7,810)		615
616													616
617			SUBTOTAL LIEUTENANT GOVERNOR	3,226,588	1,277,305	-	-	250,000	-	-	1,527,305	-	617
618													618
619	E08	74	Secretary of State										619
620			Agency Base Adjustment		(67,305)						(67,305)		620
621			A.R.R.A. State Fiscal Stabilization							40,000	40,000		621
622			15% Travel Reduction		(1,391)						(1,391)		622
623													623
624			SUBTOTAL SECRETARY OF STATE	686,958	(68,696)	-	-	-	-	40,000	(28,696)	-	624
625													625
626	E12	75	Comptroller General										626
627			Agency Base Adjustment		(501,138)						(501,138)		627
628			A.R.R.A. State Fiscal Stabilization Funding							50,000	50,000		628
629			15% Travel Reduction		(50)						(50)		629
630													630
631			SUBTOTAL COMPTROLLER GENERAL	2,387,293	(501,188)	-	-	-	-	50,000	(451,188)	-	631
632													632
633	E16	76	State Treasurer										633
634			Agency Base Adjustment		(253,199)						(253,199)		634
635			A.R.R.A. State Fiscal Stabilization Funding							50,000	50,000		635
636			15% Travel Reduction		(2,302)						(2,302)		636
637													637
638			SUBTOTAL STATE TREASURER	1,851,671	(255,501)	-	-	-	-	50,000	(205,501)	-	638
639													639
640	E24	78	Adjutant General										640
641			Agency Base Adjustment		(906,144)						(906,144)		641
642			15% Travel Reduction		(25,087)						(25,087)		642
643													643
644			SUBTOTAL ADJUTANT GENERAL	5,448,456	(931,231)	-	-	-	-	-	(931,231)	-	644
645													645
646	E28	79	Election Commission										646
647			Agency Base Adjustment		(197,740)						(197,740)		647
648			General Election 2010					3,625,000			3,625,000		648
649			15% Travel Reduction		(1,114)						(1,114)		649
650													650
651			SUBTOTAL ELECTION COMMISSION	1,443,286	(198,854)	-	-	3,625,000	-	-	3,426,146	-	651
652													652
653	F03	80A	Budget & Control Board	24,860,975									653
654			Agency Base Adjustment		(3,498,834)			1,297,855			(2,200,979)		654
655			Reapportionment					20,000			20,000		655
656			15% Travel Reduction		(30,947)						(30,947)		656
657													657
658	F27	80B	State Auditor	2,328,974									658
659			A.R.R.A. State Fiscal Stabilization Funding							111,948	111,948		659
660			Agency Base Adjustment								-		660
661													661
662	U30	68D	Division of Aeronautics	607,369									662
663			Agency Base Adjustment		(41,105)						(41,105)		663
664													664
665			SUBTOTAL BUDGET & CONTROL BOARD	27,797,318	(3,570,886)	-	-	1,317,855	-	111,948	(2,141,083)	-	665
666													666
667	R52	82	State Ethics Commission										667
668			Agency Base Adjustment		(109,011)						(109,011)		668
669			15% Travel Reduction		(255)						(255)		669
670													670
671			SUBTOTAL ETHICS COMMISSION	364,221	(109,266)	-	-	-	-	-	(109,266)	-	671
672													672
673	S60	83	Procurement Review Panel										673
674													674
675			SUBTOTAL PROCUREMENT REVIEW PANEL	110,368	-	-	-	-	-	-	-	-	675
676													676
677	P28	39	Department of Parks, Recreation & Tourism										677
678			Agency Base Adjustment		(5,012,743)			1,000,000			(4,012,743)		678
679			15% Travel Reduction		(44,869)						(44,869)		679
680													680
681			SUBTOTAL DEPT. OF PRT	23,868,310	(5,057,612)	-	-	1,000,000	-	-	(4,057,612)	-	681
682													682
683			**TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE**	**105,972,959**	**(11,672,354)**	**-**	**-**	**9,192,855**	**-**	**251,948**	**(2,227,551)**	**352,306**	683
684													684
685													685
686													
687													
688													688

2/25/2010
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WAYS AND MEANS COMMITTEE

FY 2010-11 Appropriation Bill

Ways and Means Committee Recommendations

Line		FY 2010-11 Agency Beginning Base	Part 1A	Proviso 90.17	Proviso 90.15	Proviso 90.16	Proviso 90.18	Part III State Fiscal Stabilization Funds	Totals	Other Funds Retained by Agency	Line
689	EDUCATION IMPROVEMENT ACT										689
690											690
691	Revenue										691
692											692
693	Recurring Revenue:										693
694	Revenue Forecast, FY 2010-11 (BEA Forecast 2/11/10)		521,794,107								694
695	Interest Earnings Forecast, FY 2010-11 (BEA Forecast 2/11/10)		440,000								695
696											696
697	Less: FY 2009-10 Appropriation Base (After BEA 2/11/10 Revised Estimate)		532,044,107								697
698											698
699	"New" Recurring Revenue		(9,810,000)								699
700											700
701	Enhancements and Adjustments:										701
702											702
703											703
704	Total "New" Recurring EIA Revenue		(9,810,000)								704
705											705
706											706
707	Total EIA Revenue		(9,810,000)								707
708											708
709	Appropriations										709
710	Alloc EIA - Other Entities		(21,223)								710
711	Alloc EIA - Other Entities		(352)								711
712	Other Agencies		(11,628)								712
713	Adult Education		4,149,720								713
714	Middle School Initiative		(3,576,330)								714
715	Credits High School Diploma		(17,117,711)								715
716	Young Adult Education		(1,189,365)								716
717	Instructional Materials		(6,542,779)								717
718	Competitive Teacher Grants		(956,728)								718
719	EAA Technical Assistance		(3,000,000)								719
720	External Review Teams		(1,019,880)								720
721	National Board Certification		1,976,608								721
722	CDEPP - SCDE		17,300,000								722
723	CDEPP - OFS		2,187,950								723
724	Salary Supplement Principals		(2,244,030)								724
725	Clemson Agriculture Teachers		304,200								725
726	Service Learning Engagement		(48,452)								726
727											727
728	Total EIA Appropriations		(9,810,000)								728
729											729
730	Residual Balance		-								730
731											731
732	LOTTERY EXPENDITURE ACCOUNT		Section								732
733			1AA								733
734	Revenue										734
735											735
736	Earnings FY 2010-11 (BEA Estimate 2/11/10)		244,000,000								736
737	Interest Earnings FY 2010-11 (BEA Estimate 2/11/10)		2,500,000								737
738	Unclaimed Prizes (BEA Estimate 2/11/10)		8,400,000								738
739											739
740											740
741	Total South Carolina Education Lottery Revenue		254,900,000								741
742											742
743	Appropriations										743
744	CHE - Tuition Assistance Two-Year Institutions		47,000,000								744
745	CHE - LIFE Scholarships		85,356,682								745
746	CHE - HOPE Scholarships		7,823,474								746
747	CHE - Palmetto Fellows Scholarships		30,277,240								747
748	CHE - Need-Based Grants		11,631,566								748
749	CHE - National Guard Tuition Repayment Program		1,700,000								749
750	CHE - Higher Education Excellence Enhance Program		4,700,000								750
751	CHE - S.C. Alliance for Minority Participation		Funded in Part 1A								751
752	CHE - African American Loan Program		Funded in Part 1A								752
753	USC - African American Professors Program		Funded in Part 1A								753
754	Tuition Grants Commission - Tuition Grants		7,766,604								754
755	South Carolina State University		2,500,000								755
756	CHE - Tech. Public 4 & 2 Year Institutions		3,852,636								756
757	SDE - K-5 Reading, Math, Science & Social Studies Program		41,891,798								757
758	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000								758
759	Unclaimed Prizes - SDE - K-5 Reading, Math, Science & Social Studies Program		5,722,729								759
760	Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Institutions		2,677,271								760
761											761
762	Total South Carolina Education Lottery Appropriations		254,900,000								762
763											763
764	Residual Balance		-								764

Excess Unclaimed Prizes above $8,400,000 to be appropriated as follows:

1. $2,000,000 - State Library - Aid to County Libraries
2. $200,000 - School for the Deaf and Blind - Technology Replacement
3. $4,000,000 - Tech: Allied Health
4. $5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst., & Tech Colleges
5. $1,000,000 - CHE - Critical Naeds Technology
6. LIFE, Palmetto Fellows, & HOPE for any unclaimed prize revenues in excess of the amounts appropriated above.