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STATE ETHICS COMMISSION

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 67,978 67,978 67,978 67,978 67,978 67,978 67,978 67,978

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 334,974 314,974 256,349 200,957 256,349 200,957 283,046 227,654

6 (9.00) (8.00) (9.00) (8.00) (9.00) (8.00) (9.00) (8.00)

7 OTHER PERSONAL SERVICES 58,699 3,187 73,886 3,187 73,886 3,187 73,886 3,187

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8 TOTAL PERSONAL SERVICE 461,651 386,139 398,213 272,122 398,213 272,122 424,910 298,819

9 (10.00) (9.00) (10.00) (9.00) (10.00) (9.00) (10.00) (9.00)

10 OTHER OPERATING EXPENSES 157,560 22,560 135,000 135,000 135,000

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12 TOTAL ADMINISTRATION 619,211 408,699 533,213 272,122 533,213 272,122 559,910 298,819

13 (10.00) (9.00) (10.00) (9.00) (10.00) (9.00) (10.00) (9.00)

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15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 115,702 100,702 115,702 100,702 115,702 100,702 115,702 100,702

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18 TOTAL FRINGE BENEFITS 115,702 100,702 115,702 100,702 115,702 100,702 115,702 100,702

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20 TOTAL EMPLOYEE BENEFITS 115,702 100,702 115,702 100,702 115,702 100,702 115,702 100,702

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22 STATE ETHICS COMMISSION

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24 TOTAL FUNDS AVAILABLE 734,913 509,401 648,915 372,824 648,915 372,824 675,612 399,521

25 TOTAL AUTHORIZED FTE POSITIONS (10.00) (9.00) (10.00) (9.00) (10.00) (9.00) (10.00) (9.00)

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