SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2009-2010

Board of Ways & Means

Appropriation Economic Advisors Committee

Act Estimate Estimate

Estimate FY 2009-2010 FY 2009-2010

FY 2008-09 December 10, 2008 February 19, 2009

REGULAR SOURCES:

Retail Sales Tax 2,698,853,250 2,314,353,185 2,224,353,185

Income Tax (Total) 3,218,558,076 2,723,287,556 2,629,958,510

Individual 2,969,672,332 2,594,657,280 2,501,032,143

Corporation 248,885,744 128,630,276 128,926,367

Total Income and Sales Tax 5,917,411,326 5,037,640,741 4,854,311,695

All Other Revenue

Admissions Tax 27,466,616 27,466,616 27,466,616

Aircraft Tax 5,115,477 5,115,477 5,115,477

Alcoholic Liquor Tax 56,237,031 57,361,772 57,361,772

Bank Tax 24,425,001 7,425,001 7,425,001

Beer and Wine Tax 104,825,325 107,385,376 107,385,376

Business License Tax 33,670,954 29,670,954 28,000,000

Coin-Operated Device Tax 1,284,316 1,517,694 1,517,694

Corporation License Tax 73,918,514 92,132,150 92,132,150

Departmental Revenue 43,992,056 43,992,056 43,992,056

Documentary Tax 57,870,466 28,474,586 37,966,115

Earned on Investments 93,000,000 72,000,000 67,000,000

Insurance Tax 176,494,186 173,600,092 173,600,092

Motor Transport Fees 20,000 10,000 10,000

Motor Vehicle Licenses 15,350,886 15,657,903 15,657,903

Private Car Lines Tax 4,034,169 4,034,169 4,034,169

Public Service Authority 16,340,234 16,340,234 16,340,234

Retailers' License Tax 883,722 883,722 883,722

Savings & Loan Association Tax 4,002,478 2,002,478 2,002,478

Workers' Compensation Insurance Tax 14,655,680 14,655,680 14,655,680

Total All Other Revenue 753,587,111 699,725,960 702,546,535

Total Regular Sources 6,670,998,437 5,737,366,701 5,556,858,230

SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2009-2010

Board of Ways & Means

Appropriation Economic Advisors Committee

Act Estimate Estimate

Estimate FY 2009-2010 FY 2009-2010

FY 2008-09 December 10, 2008 February 19, 2009

MISCELLANEOUS SOURCES:

Circuit & Family Court Fines 10,664,363 10,664,363 10,664,363

Debt Service Reimbursement 1,722,838 188,108 188,108

Indirect Cost Recoveries 16,679,391 16,679,391 16,679,391

Mental Health Fees 3,200,000 3,200,000 3,200,000

Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

Unclaimed Property Fund Transfer 12,000,000 12,000,000 12,000,000

Total Miscellaneous Sources 47,659,400 46,124,670 46,124,670

Total Regular and Miscellaneous Revenue 6,718,657,837 5,783,491,371 5,602,982,900

Other Sources:

Operating Transfer 30,400,000 200,000,000

Total Other Sources 30,400,000 200,000,000

Less:

Transfer to General Reserve Fund (12,974,290) (63,923,944) (63,923,944)

Total General Fund Revenue 6,736,083,547 5,719,567,427 5,739,058,956

Department of Transportation Revenue 1,051,099,010 1,046,030,421 1,046,030,421

Education Improvement Act 644,714,375 563,394,107 540,044,107

Education Lottery Revenue 260,722,729 252,400,000 255,000,000

Revenue Earmarked for Tax Relief Trust Funds 527,704,278 541,068,497 541,068,497

Total All Sources of Revenues 9,220,323,939 8,122,460,452 8,121,201,981