SEC. 14-0001 SECTION 14 PAGE 0046

SOUTH CAROLINA STATE UNIVERSITY

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 A. UNRESTRICTED

3 PERSONAL SERVICE

4 PRESIDENT 144,911 144,911 144,911 144,911

5 (1.00) (1.00) (1.00) (1.00)

6 CLASSIFIED POSITIONS 10,902,255 4,449,234 10,837,050 4,127,489

7 (268.30) (193.30) (268.30) (193.30)

8 UNCLASSIFIED POSITIONS 18,527,666 9,794,486 17,949,398 9,097,090

9 (341.12) (203.12) (311.12) (203.12)

10 NEW POSITIONS ADDED BY THE

11 BUDGET AND CONTROL BOARD

12 *ASSISTANT PROFESSOR*

13 (28.00)

14 *INSTRUCTOR*

15 (2.00)

16 OTHER PERSONAL SERVICES 4,932,148 44,417 7,076,541 27,261

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

17 TOTAL PERSONAL SERVICE 34,506,980 14,433,048 36,007,900 13,396,751

18 (610.42) (397.42) (610.42) (397.42)

19 OTHER OPERATING EXPENSES 24,021,712 24,839,610

20 SPECIAL ITEMS

21 TRANSPORTATION CENTER 2,205,466 870,977 2,152,757 818,268

22 ARRA - STABILIZATION FUND

23 (NR) 3,896,704

24 TEACHER TRAINING &

25 DEVELOPMENT 587,040 535,534 554,631 503,125

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

26 TOTAL SPECIAL ITEMS 2,792,506 1,406,511 6,604,092 1,321,393

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

27 TOTAL UNRESTRICTED 61,321,198 15,839,559 67,451,602 14,718,144

28 (610.42) (397.42) (610.42) (397.42)

29 ================================================================================================

30 B. RESTRICTED

31 PERSONAL SERVICE

32 CLASSIFIED POSITIONS 3,192,364 549,426

33 (5.32) (5.32)

34 UNCLASSIFIED POSITIONS 1,967,358 7,048,782

35 (5.20) (5.20)

36 OTHER PERSONAL SERVICES 3,050,000 4,676,603

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

37 TOTAL PERSONAL SERVICE 8,209,722 12,274,811

38 (10.52) (10.52)

39 OTHER OPERATING EXPENSES 21,272,439 46,511,798

SEC. 14-0002 SECTION 14 PAGE 0047

SOUTH CAROLINA STATE UNIVERSITY

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 SPECIAL ITEMS

2 EIA-TEACHER RECRUITMENT 467,000 467,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

3 TOTAL SPECIAL ITEMS 467,000 467,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

4 TOTAL RESTRICTED 29,949,161 59,253,609

5 (10.52) (10.52)

6 ================================================================================================

7 TOTAL EDUCATION & GENERAL 91,270,359 15,839,559 126,705,211 14,718,144

8 (620.94) (397.42) (620.94) (397.42)

9 ================================================================================================

10 II. AUXILIARY ENTERPRISES

11 PERSONAL SERVICE

12 CLASSIFIED POSITIONS 1,048,780 842,970

13 (81.39) (81.39)

14 OTHER PERSONAL SERVICES 1,763,596 1,094,336

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

15 TOTAL PERSONAL SERVICE 2,812,376 1,937,306

16 (81.39) (81.39)

17 OTHER OPERATING EXPENSES 10,377,440 17,468,353

18 ================================================================================================

19 TOTAL AUXILIARY ENTERPRISES 13,189,816 19,405,659

20 (81.39) (81.39)

21 ================================================================================================

22 III. EMPLOYEE BENEFITS

23 C. STATE EMPLOYER CONTRIBUTIONS

24 EMPLOYER CONTRIBUTIONS 10,215,806 3,981,745 14,122,388 3,715,669

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

25 TOTAL FRINGE BENEFITS 10,215,806 3,981,745 14,122,388 3,715,669

26 ================================================================================================

27 TOTAL EMPLOYEE BENEFITS 10,215,806 3,981,745 14,122,388 3,715,669

28 ================================================================================================

29 IV. NON-RECURRING APPROPRIATIONS

30 SC STATE BRIDGE PROGRAM 250,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

31 TOTAL NON-RECURRING APPRO. 250,000

32 ================================================================================================

33 TOTAL NON-RECURRING 250,000

34 ================================================================================================

35 SOUTH CAROLINA STATE UNIVERSITY

36 TOTAL RECURRING BASE 114,675,981 19,821,304 160,233,258 18,433,813

37

SEC. 14-0003 SECTION 14 PAGE 0048

SOUTH CAROLINA STATE UNIVERSITY

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 114,925,981 19,821,304 160,233,258 18,433,813

2 TOTAL AUTHORIZED FTE POSITIONS (702.33) (397.42) (702.33) (397.42)

3 ================================================================================================