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LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 136,063 136,063 136,063 136,063 136,063 136,063 136,063 136,063

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,449,581 1,449,581 1,344,968 1,344,968 1,344,968 1,344,968 1,344,968 1,344,968

6 (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00)

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7 TOTAL PERSONAL SERVICE 1,585,644 1,585,644 1,481,031 1,481,031 1,481,031 1,481,031 1,481,031 1,481,031

8 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

9 SPECIAL ITEMS

10 PRINTING CODE SUPPLEMENT 301,000 1,000 601,000 301,000 601,000 301,000 601,000 301,000

11 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

12 APPROVED ACCOUNTS 50,691 50,691 50,691 50,691 50,691 50,691 50,691 50,691

13 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

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14 TOTAL SPECIAL ITEMS 353,691 53,691 653,691 353,691 653,691 353,691 653,691 353,691

15 ================================================================================================

16 TOTAL ADMINISTRATION 1,939,335 1,639,335 2,134,722 1,834,722 2,134,722 1,834,722 2,134,722 1,834,722

17 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

18 ================================================================================================

19 II. DEVELOP/PRINT STATE REGISTER

20 PERSONAL SERVICE

21 UNCLASS. LEG. MISC (P) 100,293 100,293 93,677 93,677 93,677 93,677 93,677 93,677

22 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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23 TOTAL PERSONAL SERVICE 100,293 100,293 93,677 93,677 93,677 93,677 93,677 93,677

24 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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26 TOTAL DEVELOP/PRINT STATE

27 REGISTER 100,293 100,293 93,677 93,677 93,677 93,677 93,677 93,677

28 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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30 III. EMPLOYEE BENEFITS

31 C. STATE EMPLOYER CONTRIBUTIONS

32 EMPLOYER CONTRIBUTIONS 484,945 484,945 484,945 484,945 484,945 484,945 484,945 484,945

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33 TOTAL FRINGE BENEFITS 484,945 484,945 484,945 484,945 484,945 484,945 484,945 484,945

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35 TOTAL EMPLOYEE BENEFITS 484,945 484,945 484,945 484,945 484,945 484,945 484,945 484,945

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37 LEG. DEPT-CODIFICATION OF LAWS

38 & LEG COUNCIL

39

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LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 2,524,573 2,224,573 2,713,344 2,413,344 2,713,344 2,413,344 2,713,344 2,413,344

2 TOTAL AUTHORIZED FTE POSITIONS (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00)

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