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ADMINISTRATIVE LAW COURT

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CHIEF JUDGE 117,281 117,281 117,281 117,281 117,281 117,281 117,281 117,281

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 ASSOCIATE JUDGE 521,251 521,251 521,251 521,251 521,251 521,251 521,251 521,251

6 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

7 UNCLASSIFIED POSITIONS 804,024 504,024 1,066,877 446,877 1,066,877 246,447 1,066,877 446,877

8 (38.00) (29.00) (38.00) (24.00) (38.00) (24.00) (38.00) (24.00)

9 OTHER PERSONAL SERVICES 16,881 16,881

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10 TOTAL PERSONAL SERVICE 1,459,437 1,159,437 1,705,409 1,085,409 1,705,409 884,979 1,705,409 1,085,409

11 (44.00) (35.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

12 OTHER OPERATING EXPENSES 450,000 649,640 199,640 649,640 16,881 649,640 199,640

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14 TOTAL ADMINISTRATION 1,909,437 1,159,437 2,355,049 1,285,049 2,355,049 901,860 2,355,049 1,285,049

15 (44.00) (35.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

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17 II. EMPLOYEE BENEFITS

18 C. STATE EMPLOYER CONTRIBUTIONS

19 EMPLOYER CONTRIBUTIONS 410,354 321,126 489,485 254,245 489,485 237,434 489,485 254,245

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20 TOTAL FRINGE BENEFITS 410,354 321,126 489,485 254,245 489,485 237,434 489,485 254,245

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22 TOTAL EMPLOYEE BENEFITS 410,354 321,126 489,485 254,245 489,485 237,434 489,485 254,245

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24 ADMINISTRATIVE LAW COURT

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26 TOTAL FUNDS AVAILABLE 2,319,791 1,480,563 2,844,534 1,539,294 2,844,534 1,139,294 2,844,534 1,539,294

27 TOTAL AUTHORIZED FTE POSITIONS (44.00) (35.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

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