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LOTTERY EXPENDITURE ACCOUNT

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 247,416,300 246,500,000 247,316,300

4 UNCLAIMED PRIZES 8,400,000 8,400,000 8,400,000

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5 TOTAL SPECIAL ITEMS 255,816,300 254,900,000 255,716,300

6 ================================================================================================

7 TOTAL LOTTERY EXPENDITURE

8 ACCOUNT 255,816,300 254,900,000 255,716,300

9 ================================================================================================

10 LOTTERY EXPENDITURE ACCOUNT

11

12 TOTAL FUNDS AVAILABLE 255,816,300 254,900,000 255,716,300

13 ================================================================================================