SEC. 80-0017 SECTION 80B PAGE 0302

B & C-AUDITOR'S OFFICE

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 139,451 139,451 139,451 139,451

6 (4.00) (4.00) (4.00) (4.00)

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7 TOTAL PERSONAL SERVICE 139,451 139,451 139,451 139,451

8 (5.00) (5.00) (5.00) (5.00)

9 OTHER OPERATING EXPENSES 1,000 1,000 1,000 1,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 140,451 140,451 140,451 140,451

12 (5.00) (5.00) (5.00) (5.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 1,349,283 1,349,283 1,311,983 1,311,983

17 (49.00) (46.00) (49.00) (46.00)

18 UNCLASSIFIED POSITIONS 111,610 111,610 104,310 104,310

19 (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 1,460,893 1,460,893 1,416,293 1,416,293

21 (51.00) (48.00) (51.00) (48.00)

22 OTHER OPERATING EXPENSES 901,644 306,644 882,666 297,666

23 ================================================================================================

24 TOTAL AUDITS 2,362,537 1,767,537 2,298,959 1,713,959

25 (51.00) (48.00) (51.00) (48.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 543,564 543,564 474,564 474,564

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31 TOTAL FRINGE BENEFITS 543,564 543,564 474,564 474,564

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33 TOTAL EMPLOYEE BENEFITS 543,564 543,564 474,564 474,564

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35 B & C-AUDITOR'S OFFICE

36

SEC. 80-0018 SECTION 80B PAGE 0303

B & C-AUDITOR'S OFFICE

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 3,046,552 2,451,552 2,913,974 2,328,974

2 TOTAL AUTHORIZED FTE POSITIONS (56.00) (53.00) (56.00) (53.00)

3 ================================================================================================