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LOTTERY EXPENDITURE ACCOUNT

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 LOTTERY EXPENDITURES 252,322,729 246,600,000 260,362,974

3 UNCLAIMED PRIZES 8,400,000 8,400,000 8,400,000

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4 TOTAL SPECIAL ITEMS 260,722,729 255,000,000 268,762,974

5 ================================================================================================

6 TOTAL LOTTERY EXPENDITURE

7 ACCOUNT 260,722,729 255,000,000 268,762,974

8 ================================================================================================

9 LOTTERY EXPENDITURE ACCOUNT

10

11 TOTAL FUNDS AVAILABLE 260,722,729 255,000,000 268,762,974

12 ================================================================================================