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INFRASTRUCTURE BANK BOARD

---- 2010-2011 ---- ------------------------------ 2011-2012 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 OTHER OPERATING EXPENSES

3 OTHER OPERATING EXPENSES 256,650 257,400 257,400 257,400

4 DEBT SERVICE

5 DEBT SERVICE 50,000 50,000 50,000 50,000

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6 TOTAL DEBT SERVICE 50,000 50,000 50,000 50,000

7 SPECIAL ITEMS:

8 TRANSPORTATION INFRASTRUCTURE 80,000,000 50,000,000 50,000,000 50,000,000

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9 TOTAL SPECIAL ITEMS 80,000,000 50,000,000 50,000,000 50,000,000

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11 TOTAL ADMINISTRATION 80,306,650 50,307,400 50,307,400 50,307,400

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13 INFRASTRUCTURE BANK BOARD

14

15 TOTAL FUNDS AVAILABLE 80,306,650 50,307,400 50,307,400 50,307,400

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