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B & C-AUDITOR'S OFFICE

---- 2010-2011 ---- ------------------- 2011-2012 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 139,451 139,451 144,451 144,451

6 (4.00) (4.00) (3.00) (3.00)

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7 TOTAL PERSONAL SERVICE 139,451 139,451 144,451 144,451

8 (5.00) (5.00) (4.00) (4.00)

9 OTHER OPERATING EXPENSES 1,000 1,000 1,000 1,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 140,451 140,451 145,451 145,451

12 (5.00) (5.00) (4.00) (4.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 1,311,983 1,311,983 1,608,619 1,198,728

17 (49.00) (46.00) (32.00) (29.00)

18 UNCLASSIFIED POSITIONS 104,310 104,310 104,310 104,310

19 (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 1,416,293 1,416,293 1,712,929 1,303,038

21 (51.00) (48.00) (34.00) (31.00)

22 OTHER OPERATING EXPENSES 882,666 297,666 678,520 295,794

23 ================================================================================================

24 TOTAL AUDITS 2,298,959 1,713,959 2,391,449 1,598,832

25 (51.00) (48.00) (34.00) (31.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 491,099 491,099 583,378 460,495

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31 TOTAL FRINGE BENEFITS 491,099 491,099 583,378 460,495

32 ================================================================================================

33 TOTAL EMPLOYEE BENEFITS 491,099 491,099 583,378 460,495

34 ================================================================================================

35 B & C-AUDITOR'S OFFICE

36

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B & C-AUDITOR'S OFFICE

---- 2010-2011 ---- ------------------- 2011-2012 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 2,930,509 2,345,509 3,120,278 2,204,778

2 TOTAL AUTHORIZED FTE POSITIONS (56.00) (53.00) (38.00) (35.00)

3 ================================================================================================