SECTION 88

 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

 FISCAL YEAR 2012-13

 House of Conference

 Representatives Senate Committee

 Estimate Estimate Estimate

 FY 2012-2013 FY 2012-2013 FY 2012-2013

 June 6, 2012 May 24, 2012 June 27, 2012

 REGULAR SOURCES:

 Retail Sales Tax 2,466,148,213 2,466,430,613 2,466,430,613

 Income Tax (Total) 2,877,829,486 2,927,774,468 2,922,568,738

 Individual 2,687,463,657 2,737,408,639 2,732,202,909

 Corporation 190,365,829 190,365,829 190,365,829

 Total Income and Sales Tax 5,343,977,699 5,394,205,081 5,388,999,351

 All Other Revenue

 Admissions Tax 27,803,724 27,765,424 27,765,424

 Aircraft Tax 4,014,377 4,014,377 4,014,377

 Alcoholic Liquor Tax 62,138,620 62,138,620 62,138,620

 Bank Tax 16,639,978 16,639,978 16,639,978

 Beer and Wine Tax 105,547,794 105,547,794 105,547,794

 Business License Tax 23,811,376 23,811,376 23,811,376

 Coin-Operated Device Tax 1,746,052 1,746,052 1,746,052

 Corporation License Tax 94,479,543 94,479,543 94,479,543

 Departmental Revenue 36,590,056 39,554,354 36,590,056

 Documentary Tax 22,571,698 22,571,698 22,571,698

 Earned on Investments 29,000,000 29,000,000 29,000,000

 Estate & Gift Tax 5,000 5,000 5,000

 Insurance Tax 196,999,264 196,999,264 196,999,264

 Motor Transport Fees 5,000 5,000 5,000

 Motor Vehicle Licenses 15,980,088 15,980,088 15,980,088

 Private Car Lines Tax 4,092,317 4,092,317 4,092,317

 Public Service Authority 19,792,150 19,792,150 19,792,150

 Retailers’ License Tax 966,428 966,428 966,428

 Savings & Loan Association Tax 1,811,348 1,811,348 1,811,348

 Workers’ Compensation Insurance Tax 12,025,746 12,025,746 12,025,746

 Total All Other Revenue 676,020,559 678,946,557 675,982,259

 Total Regular Sources 6,019,998,258 6,073,151,638 6,064,981,610

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 9,951,395 9,951,395 9,951,395

 Debt Service Reimbursement 112,780 112,780 112,780

 Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 39,518,205 39,518,205 39,518,205

 Total Regular and Miscellaneous Revenue 6,059,516,463 6,112,669,843 6,104,499,815

 Other Sources:

 Nonrecurring Revenues & Transfers (1,927,407) 13,573,914 (16,563,407)

 General Fund Revenue 6,057,589,056 6,126,243,757 6,087,936,408

 Department of Transportation Revenue 1,362,949,427 1,401,707,396 1,401,707,396

 Education Improvement Act:

 Recurring 616,727,053 616,797,653 616,797,653

 Nonrecurring 27,719,814 27,719,814 27,719,814

 Total Education Improvement Act 644,446,867 644,517,467 644,517,467

 Education Lottery Revenue 284,735,117 284,735,117 284,735,117

 Revenue Earmarked for Tax Relief

 Trust Funds 549,161,002 549,161,002 549,161,002

 Total All Sources of Revenues 8,898,881,469 9,006,364,739 8,968,057,390