SEC. 36-0001 SECTION 36 PAGE 0150

SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 82,623 47,655 82,623 47,655 82,623 47,655 82,623 47,655

4 (4.00) (1.75) (4.00) (1.75) (4.00) (1.75) (4.00) (1.75)

5 UNCLASSIFIED POSITIONS 363,700 111,700 363,700 111,700 363,700 111,700 363,700 111,700

6 (5.00) (1.25) (5.00) (1.25) (5.00) (1.25) (5.00) (1.25)

7 OTHER PERSONAL SERVICES 73,787 73,787 73,787 73,787

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8 TOTAL PERSONAL SERVICE 520,110 159,355 520,110 159,355 520,110 159,355 520,110 159,355

9 (9.00) (3.00) (9.00) (3.00) (9.00) (3.00) (9.00) (3.00)

10 OTHER OPERATING EXPENSES 504,635 95,106 504,635 95,106 504,635 95,106 504,635 95,106

11 ================================================================================================

12 TOTAL ADMINISTRATION 1,024,745 254,461 1,024,745 254,461 1,024,745 254,461 1,024,745 254,461

13 (9.00) (3.00) (9.00) (3.00) (9.00) (3.00) (9.00) (3.00)

14 ================================================================================================

15 II. RESEARCH & EXTENSION

16 PERSONAL SERVICE

17 CLASSIFIED POSITIONS 751,595 70,870 751,595 70,870 751,595 70,870 751,595 70,870

18 (17.00) (1.00) (17.00) (1.00) (17.00) (1.00) (17.00) (1.00)

19 UNCLASSIFIED POSITIONS 803,722 298,215 803,722 298,215 803,722 298,215 803,722 298,215

20 (29.00) (5.00) (29.00) (5.00) (29.00) (5.00) (29.00) (5.00)

21 OTHER PERSONAL SERVICES 350,143 350,143 350,143 350,143

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22 TOTAL PERSONAL SERVICE 1,905,460 369,085 1,905,460 369,085 1,905,460 369,085 1,905,460 369,085

23 (46.00) (6.00) (46.00) (6.00) (46.00) (6.00) (46.00) (6.00)

24 OTHER OPERATING EXPENSES 2,365,039 1,158,644 2,461,454 1,158,644 2,461,454 1,158,644 2,461,454 1,158,644

25 ================================================================================================

26 TOTAL RESEARCH & EXTENSION 4,270,499 1,527,729 4,366,914 1,527,729 4,366,914 1,527,729 4,366,914 1,527,729

27 (46.00) (6.00) (46.00) (6.00) (46.00) (6.00) (46.00) (6.00)

28 ================================================================================================

29 III. EMPLOYEE BENEFITS

30 C. STATE EMPLOYER CONTRIBUTIONS

31 EMPLOYER CONTRIBUTIONS 682,379 239,672 942,379 499,672 942,379 499,672 942,379 499,672

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32 TOTAL FRINGE BENEFITS 682,379 239,672 942,379 499,672 942,379 499,672 942,379 499,672

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34 TOTAL EMPLOYEE BENEFITS 682,379 239,672 942,379 499,672 942,379 499,672 942,379 499,672

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36 SC STATE UNIV (PUBLIC SERVICE

37 ACTIVITIES)

38

SEC. 36-0002 SECTION 36 PAGE 0151

SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 5,977,623 2,021,862 6,334,038 2,281,862 6,334,038 2,281,862 6,334,038 2,281,862

2 TOTAL AUTHORIZED FTE POSITIONS (55.00) (9.00) (55.00) (9.00) (55.00) (9.00) (55.00) (9.00)

3 ================================================================================================