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OFFICE OF INSPECTOR GENERAL

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. OFFICE OF INSPECTOR GENERAL

2 NEW POSITIONS

3 INSPECTOR GENERAL 1 1 98,500 98,500 98,500 98,500

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 *AUDITOR IV 1 1 113,100 84,545 113,100 84,545*

6 (2.00) (1.60) (2.00) (1.60) (2.00) (1.60)

7 *ADMINISTRATIVE ASSISTANT 1 1 25,000 25,000 25,000 25,000*

8 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

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9 TOTAL PERSONAL SERVICE 3 3 236,600 208,045 236,600 208,045

10 (4.00) (3.60) (4.00) (3.60) (4.00) (3.60)

11 OTHER OPERATING EXPENSES 1 1 25,073 25,073 25,073 25,073

12 SPECIAL ITEMS

13 FRAUD HOTLINE 1 1 3,000 3,000 3,000 3,000

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14 TOTAL SPECIAL ITEMS 1 1 3,000 3,000 3,000 3,000

15 ================================================================================================

16 TOTAL OFFICE OF INSPECTOR

17 GENERAL 5 5 264,673 236,118 264,673 236,118

18 (4.00) (3.60) (4.00) (3.60) (4.00) (3.60)

19 ================================================================================================

20 II. EMPLOYEE BENEFITS

21 C. STATE EMPLOYER CONTRIBUTIONS

22 EMPLOYER CONTRIBUTIONS 1 1 63,882 63,882 63,882 63,882

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23 TOTAL FRINGE BENEFITS 1 1 63,882 63,882 63,882 63,882

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25 TOTAL EMPLOYEE BENEFITS 1 1 63,882 63,882 63,882 63,882

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27 OFFICE OF INSPECTOR GENERAL

28

29 TOTAL FUNDS AVAILABLE 6 6 328,555 300,000 328,555 300,000

30 TOTAL AUTHORIZED FTE POSITIONS (4.00) (3.60) (4.00) (3.60) (4.00) (3.60)

31 ================================================================================================

32

33 TOTAL GOVERNOR'S OFFICE 121,972,091 8,488,884 114,477,819 8,484,548 114,811,368 8,789,542 114,806,368 8,784,542

34 ================================================================================================

35 TOTAL AUTHORIZED FTE POSITIONS (268.63) (157.21) (268.63) (157.61) (268.63) (157.61) (268.63) (157.61)

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