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COUNTY TRANSPORTATION FUNDS

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. COUNTY TRANSPORTATION FUNDS

2 OTHER OPERATING EXPENSES

3 OTHER OPERATING EXPENSES 7,500,000 4,000,000 4,000,000

4 PERMANENT IMPROVEMENTS

5 PERMANENT IMPROVEMENTS 25,000,000 21,000,000 21,000,000

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6 TOTAL PERM IMPROVEMENTS 25,000,000 21,000,000 21,000,000

7 DISTRIBUTION TO SUBDIVISIONS

8 ALLOC MUNICIPAL 4,000,000 5,000,000 5,000,000

9 ALLOC CNTY-RESTRICTED 55,500,000 62,000,000 62,000,000

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10 TOTAL DIST SUBDIVISIONS 59,500,000 67,000,000 67,000,000

11 ================================================================================================

12 TOTAL COUNTY TRANSPORTATION 92,000,000 92,000,000 92,000,000

13 ================================================================================================

14 COUNTY TRANSPORTATION FUNDS

15

16 TOTAL FUNDS AVAILABLE 92,000,000 92,000,000 92,000,000

17 ================================================================================================