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RURAL INFRASTRUCTURE AUTHORITY

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 DIRECTOR 115,000 115,000 115,000

3 (1.00) (1.00) (1.00) (1.00)

4 CLASSIFIED POSITIONS 50,000 165,000 165,000 165,000

5 (3.00) (3.00) (3.00) (3.00)

6 OTHER PERSONAL SERVICES 5,000 5,000 5,000

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7 TOTAL PERSONAL SERVICE 50,000 285,000 285,000 285,000

8 (4.00) (4.00) (4.00) (4.00)

9 OTHER OPERATING EXPENSES 10,000 100,000 100,000 100,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 60,000 385,000 385,000 385,000

12 (4.00) (4.00) (4.00) (4.00)

13 ================================================================================================

14 II. RURAL INFRASTRUCTURE FUND

15 SPECIAL ITEMS:

16 RURAL INFRASTRUCTURE FUND 2,705,133 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000

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17 TOTAL SPECIAL ITEMS 2,705,133 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000

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19 TOTAL RURAL INFRASTRUCTURE FUND 2,705,133 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000 21,375,000 1,375,000

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21 III. EMPLOYEE BENEFITS

22 C. STATE EMPLOYER CONTRIBUTIONS

23 EMPLOYER CONTRIBUTIONS 14,500 85,000 85,000 85,000

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24 TOTAL FRINGE BENEFITS 14,500 85,000 85,000 85,000

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26 TOTAL EMPLOYEE BENEFITS 14,500 85,000 85,000 85,000

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28 RURAL INFRASTRUCTURE AUTHORITY

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30 TOTAL FUNDS AVAILABLE 2,779,633 1,375,000 21,845,000 1,375,000 21,845,000 1,375,000 21,845,000 1,375,000

31 TOTAL AUTHORIZED FTE POSITIONS (4.00) (4.00) (4.00) (4.00)

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