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RECAPITULATION

------ 2013-2014 ------ ------------------------- 2014-2015 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

1. DEPARTMENT OF EDUCATION 3,928,496,929 3,984,464,488 3,984,464,488

2,370,930,830 2,430,250,775 2,430,250,775

3. LOTTERY EXPENDITURE ACCOUNT 287,500,000 337,070,643 337,070,643

4. EDUCATION OVERSIGHT COMMITT 1,394,688 1,294,688 1,294,688

100,000

5. WIL LOU GRAY OPPORTUNITY SC 6,801,908 6,919,908 6,919,908

5,611,587 5,729,587 5,729,587

6. SCHOOL FOR THE DEAF AND THE 25,936,814 23,933,553 23,933,553

16,477,359 14,474,098 14,474,098

7. JOHN DE LA HOWE SCHOOL 5,584,222 5,584,222 5,584,222

4,446,948 4,446,948 4,446,948

8. EDUCATIONAL TELEVISION COMM 18,820,000 18,650,000 18,650,000

11. COMMISSION ON HIGHER EDUCAT 121,356,888 119,933,565 119,933,565

104,367,619 104,348,429 104,348,429

12. HIGHER EDUCATION TUITION GR 28,269,942 28,543,706 28,543,706

23,631,646 23,890,410 23,890,410

13. THE CITADEL 137,287,020 144,464,554 144,464,554

9,054,249 9,054,249 9,054,249

14. CLEMSON UNIVERSITY (EDUCATI 785,340,805 822,083,948 822,083,948

67,390,604 66,390,604 66,390,604

15. UNIVERSITY OF CHARLESTON 225,571,090 227,097,994 227,097,994

19,987,218 19,687,218 19,687,218

16. COASTAL CAROLINA UNIVERSITY 182,826,785 190,526,785 190,526,785

9,115,742 9,115,742 9,115,742

17. FRANCIS MARION UNIVERSITY 57,310,546 59,769,962 59,769,962

11,959,199 11,959,199 11,959,199

18. LANDER UNIVERSITY 40,834,148 69,867,991 69,867,991

6,232,632 6,232,632 6,232,632

19. SOUTH CAROLINA STATE UNIVER 146,214,859 146,214,859 146,214,859

12,457,557 12,457,557 12,457,557

20A. UNIV OF SOUTH CAROLINA 998,809,769 1,054,384,769 1,054,384,769

110,976,795 108,251,795 108,251,795

20B. U S C - AIKEN CAMPUS 55,616,771 56,016,771 56,016,771

6,562,802 6,562,802 6,562,802

20C. U S C - UPSTATE 92,277,793 92,260,651 92,260,651

9,150,813 9,150,813 9,150,813

20D. U S C - BEAUFORT CAMPUS 26,873,421 26,873,421 26,873,421

2,648,495 2,648,495 2,648,495

20E. U S C - LANCASTER CAMPUS 19,981,555 19,433,155 19,433,155

2,107,054 1,558,654 1,558,654

20F. U S C - SALKEHATCHIE CAMPUS 13,696,321 13,577,601 13,577,601

1,442,322 1,323,602 1,323,602

20G. U S C - SUMTER CAMPUS 15,132,093 15,105,823 15,105,823

2,655,990 2,479,720 2,479,720

20H. U S C - UNION CAMPUS 6,757,805 6,698,445 6,698,445

668,492 609,132 609,132

21. WINTHROP UNIVERSITY 151,176,913 151,176,913 151,176,913

13,686,093 13,686,093 13,686,093

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RECAPITULATION

------ 2013-2014 ------ ------------------------- 2014-2015 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

23. MEDICAL UNIVERSITY OF SOUTH 665,431,678 629,195,134 629,195,134

60,347,162 58,947,162 58,947,162

24. AREA HEALTH EDUCATION CONSO 13,276,616 13,276,616 13,276,616

9,622,989 9,622,989 9,622,989

25. TECHNICAL & COMPREHENSIVE E 670,806,080 686,008,070 686,008,070

121,709,884 122,709,884 122,709,884

26. DEPARTMENT OF ARCHIVES AND 4,774,049 4,692,092 4,692,092

2,582,308 2,500,351 2,500,351

27. STATE LIBRARY 13,594,327 12,252,932 12,252,932

10,676,181 9,334,786 9,334,786

28. ARTS COMMISSION 4,475,233 4,475,233 4,475,233

2,965,885 2,965,885 2,965,885

29. STATE MUSEUM COMMISSION 5,489,501 6,129,001 6,129,001

2,929,001 3,129,001 3,129,001

32. VOCATIONAL REHABILITATION 154,815,684 154,315,684 154,315,684

14,315,459 13,815,459 13,815,459

33. DEPT OF HEALTH AND HUMAN S 6,487,563,061 6,876,281,332 6,876,281,332

1,100,037,195 1,137,643,370 1,137,643,370

34. DEPT OF HEALTH AND ENVIRONM 590,518,702 585,202,400 585,202,400

103,796,114 98,479,812 98,479,812

35. DEPT OF MENTAL HEALTH 408,685,292 419,185,292 419,185,292

176,463,720 186,963,720 186,963,720

36. DEPT OF DISABILITIES AND SP 582,003,229 631,187,054 631,187,054

187,957,612 201,251,437 201,251,437

37. DEPT OF ALCOHOL & OTHER DRU 40,325,832 41,636,753 41,636,753

6,504,672 6,504,672 6,504,672

38. DEPARTMENT OF SOCIAL SERVIC 656,717,758 658,608,969 658,608,969

122,432,629 123,207,629 123,207,629

39. COMMISSION FOR THE BLIND 11,490,618 11,490,618 11,490,618

2,764,363 2,764,363 2,764,363

42. HOUSING FINANCE AND DEVELOP 181,047,533 181,750,116 181,750,116

43. FORESTRY COMMISSION 30,066,344 28,318,344 28,318,344

13,924,071 14,176,071 14,176,071

44. DEPARTMENT OF AGRICULTURE 16,648,536 14,648,536 14,648,536

5,835,706 5,835,706 5,835,706

45. CLEMSON UNIV (PUBLIC SERVIC 70,498,561 70,498,561 70,498,561

31,282,186 31,282,186 31,282,186

46. SC STATE UNIV (PUBLIC SERVI 7,193,985 7,558,985 7,558,985

3,020,244 3,385,244 3,385,244

47. DEPT OF NATURAL RESOURCES 89,239,696 88,272,691 88,272,691

23,708,461 20,271,117 20,271,117

48. SEA GRANT CONSORTIUM 6,068,759 5,378,873 5,378,873

448,973 546,873 546,873

49. DEPT OF PARKS, RECREATION & 79,116,977 80,466,977 80,466,977

37,005,004 37,855,004 37,855,004

50. DEPARTMENT OF COMMERCE 106,154,570 84,977,570 84,977,570

40,691,821 22,114,055 22,114,055

51. JOBS-ECONOMIC DEVELOPMENT A 423,150 423,150 423,150

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RECAPITULATION

------ 2013-2014 ------ ------------------------- 2014-2015 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

52. PATRIOTS POINT DEVELOPMENT 10,524,762 10,503,762 10,503,762

400,000

53. S. C. CONSERVATION BANK 9,860,233 10,957,203 10,957,203

54. RURAL INFRASTRUCTURE AUTHOR 21,845,000 21,925,000 21,925,000

1,375,000 1,375,000 1,375,000

57. JUDICIAL DEPARTMENT 69,735,937 66,635,937 66,635,937

45,402,544 45,302,544 45,302,544

58. ADMINISTRATIVE LAW COURT 3,435,483 3,435,483 3,435,483

1,965,243 1,965,243 1,965,243

59. ATTORNEY GENERAL'S OFFICE 22,207,087 22,605,537 22,605,537

4,911,793 5,310,243 5,310,243

60. PROSECUTION COORDINATION CO 23,021,545 23,871,545 23,871,545

14,515,962 15,365,962 15,365,962

61. COMMISSION ON INDIGENT DEFE 33,486,103 34,372,681 34,372,681

19,816,231 20,702,809 20,702,809

62. GOVERNOR'S OFF-STATE LAW EN 98,505,298 103,297,941 103,297,941

38,688,799 39,981,442 39,981,442

63. DEPARTMENT OF PUBLIC SAFETY 162,847,483 150,471,666 150,471,666

72,864,934 72,812,234 72,812,234

64. LAW ENFORCEMENT TRAINING CO 12,917,792 12,868,792 12,868,792

817,792 768,792 768,792

65. DEPARTMENT OF CORRECTIONS 443,801,254 436,689,757 436,689,757

382,397,518 372,476,021 372,476,021

66. DEPT OF PROBATION, PAROLE & 53,153,671 54,328,010 54,328,010

21,930,179 21,930,179 21,930,179

67. DEPARTMENT OF JUVENILE JUST 120,904,097 120,949,737 120,949,737

102,792,146 102,543,146 102,543,146

70. HUMAN AFFAIRS COMMISSION 2,247,442 2,219,842 2,219,842

1,619,339 1,591,739 1,591,739

71. STATE COMMISSION FOR MINORI 986,478 986,478 986,478

724,664 724,664 724,664

72. PUBLIC SERVICE COMMISSION 4,619,308 4,644,308 4,644,308

73. OFFICE OF REGULATORY STAFF 11,374,492 11,404,013 11,404,013

74. WORKERS' COMPENSATION COMMI 5,231,077 5,231,077 5,231,077

1,859,011 1,859,011 1,859,011

75. STATE ACCIDENT FUND 9,961,540 10,036,601 10,036,601

76. PATIENTS' COMPENSATION FUND 996,001 996,001 996,001

78. DEPARTMENT OF INSURANCE 18,597,279 18,597,279 18,597,279

3,716,525 3,716,525 3,716,525

79. BOARD OF FINANCIAL INSTITUT 4,076,215 4,076,215 4,151,437

80. DEPARTMENT OF CONSUMER AFFA 3,328,890 3,228,889 3,228,889

1,269,224 1,169,223 1,169,223

81. DEPT OF LABOR, LICENSING AN 41,513,352 41,013,352 41,013,352

1,811,480 1,311,480 1,311,480

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RECAPITULATION

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APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

82. DEPARTMENT OF MOTOR VEHICLE 85,870,000 84,945,000 84,945,000

925,000

83. DEPARTMENT OF EMPLOYMENT AN 166,613,209 216,613,209 216,613,209

365,389 365,389 365,389

84. DEPARTMENT OF TRANSPORTATI 1,634,435,654 1,627,774,811 1,627,774,811

102,455,770 50,057,270 50,057,270

85. INFRASTRUCTURE BANK BOARD 50,429,800 150,453,276 150,453,276

86. COUNTY TRANSPORTATION FUNDS 92,000,000 95,000,000 95,000,000

87. DIVISION OF AERONAUTICS 7,765,383 8,365,383 8,365,383

1,234,044 1,834,044 1,834,044

91A. LEG. DEPT-THE SENATE 13,377,248 13,377,248 13,377,248

13,077,248 13,077,248 13,077,248

91B. LEG. DEPT-HOUSE OF REPRESEN 21,671,006 21,671,006 21,671,006

21,671,006 21,671,006 21,671,006

91C. LEG. DEPT-CODIFICATION OF L 3,941,297 3,941,297 3,941,297

3,641,297 3,641,297 3,641,297

91D. LEG. DEPT-LEGISLATIVE SERVI 6,354,547 5,404,547 5,404,547

5,404,547 5,404,547 5,404,547

91E. LEG. DEPT-LEG AUDIT COUNCIL 1,465,112 1,565,112 1,565,112

1,265,112 1,365,112 1,365,112

92A. GOVERNOR'S OFF-EXECUTIVE CO 1,924,404 1,924,404 1,924,404

1,924,404 1,924,404 1,924,404

92B. GOVERNOR'S OFF-EXECUTIVE PO 106,860,713 106,010,713 106,010,713

8,120,288 7,270,288 7,270,288

92C. GOVERNOR'S OFF-MANSION AND 505,541 505,541 505,541

305,541 305,541 305,541

93. OFFICE OF INSPECTOR GENERAL 1,370,657 1,318,092 1,318,092

670,657 618,092 618,092

94. LIEUTENANT GOVERNOR'S OFFIC 42,083,057 43,883,058 43,883,058

12,676,660 12,676,661 12,676,661

95. SECRETARY OF STATE 2,778,621 2,472,605 2,472,605

1,308,533 1,002,517 1,002,517

96. COMPTROLLER GENERAL'S OFFIC 2,966,285 2,966,285 2,966,285

2,186,285 2,186,285 2,186,285

97. STATE TREASURER'S OFFICE 7,970,568 7,770,568 7,770,568

1,814,102 1,614,102 1,614,102

98. RETIREMENT SYSTEM INVESTMEN 13,021,374 12,321,374 12,321,374

99. ADJUTANT GENERAL'S OFFICE 58,640,514 57,982,103 57,982,103

6,799,641 6,141,230 6,141,230

100. ELECTION COMMISSION 6,212,371 6,737,371 6,737,371

4,571,671 5,096,671 5,096,671

101. BUDGET AND CONTROL BOARD 199,669,324 189,022,599 189,022,599

38,238,883 44,688,883 44,688,883

102. B & C-AUDITOR'S OFFICE 5,293,688 4,989,427 4,989,427

2,822,610 2,822,610 2,822,610

103. B & C-EMPLOYEE BENEFITS 10,094,613 90,218,613 90,218,613

10,094,613 90,218,613 90,218,613

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RECAPITULATION

------ 2013-2014 ------ ------------------------- 2014-2015 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

104. CAPITAL RESERVE FUND 117,155,905 127,791,525 127,791,525

117,155,905 127,791,525 127,791,525

105. PUBLIC EMPLOYEE BENEFIT AUT 31,330,091 32,030,091 32,030,091

106. DEPARTMENT OF REVENUE 101,226,515 81,363,141 81,363,141

43,741,048 47,241,048 47,241,048

107. STATE ETHICS COMMISSION 818,254 818,254 818,254

300,746 300,746 300,746

108. PROCUREMENT REVIEW PANEL 136,517 136,517 136,517

133,983 133,983 133,983

109. DEBT SERVICE 190,229,698 180,557,137 175,557,137

190,229,698 180,557,137 175,557,137

110. AID TO SUBDIVISIONS - STATE 229,854,145 199,854,145 204,854,145

229,854,145 199,854,145 204,854,145

111. AID TO SUBDIVISIONS - DEPAR 120,516,041 120,516,041 120,516,041

120,516,041 120,516,041 120,516,041

GRAND TOTAL 22,800,054,827 23,593,826,997 23,593,902,219

STATE OF SOUTH CAROLINA 6,555,066,937 6,640,898,022 6,640,898,022

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,555,066,937 6,640,898,022 6,640,898,022

FEDERAL FUNDS 7,617,727,377 7,945,142,716 7,945,142,716

OTHER FUNDS 8,552,689,732 9,007,786,259 9,007,861,481

GRAND TOTAL 22,800,054,827 23,593,826,997 23,593,902,219