SEC. 21-0001 SECTION 21 PAGE 0074

WINTHROP UNIVERSITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 PERSONAL SERVICE

3 PRESIDENT 169,970 169,970 169,970 169,970 169,970 169,970

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 15,773,508 4,173,508 15,773,508 4,173,508 15,773,508 4,173,508

6 (347.67) (215.73) (347.67) (215.73) (347.67) (215.73)

7 UNCLASSIFIED POSITIONS 25,929,885 6,422,385 25,929,885 6,422,385 25,929,885 6,422,385

8 (385.25) (226.23) (385.25) (226.23) (385.25) (226.23)

9 OTHER PERSONAL SERVICES 7,840,000 7,840,000 7,840,000

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10 TOTAL PERSONAL SERVICE 49,713,363 10,765,863 49,713,363 10,765,863 49,713,363 10,765,863

11 (733.92) (442.96) (733.92) (442.96) (733.92) (442.96)

12 OTHER OPERATING EXPENSES 71,535,000 71,535,000 71,535,000

13 SPECIAL ITEMS

14 ALLOC EIA - TCHR RECRUITMENT 3,968,320 3,968,320 3,968,320

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15 TOTAL SPECIAL ITEMS 3,968,320 3,968,320 3,968,320

16 ================================================================================================

17 TOTAL EDUCATION & GENERAL 125,216,683 10,765,863 125,216,683 10,765,863 125,216,683 10,765,863

18 (733.92) (442.96) (733.92) (442.96) (733.92) (442.96)

19 ================================================================================================

20 II. AUXILIARY ENTERPRISES

21 PERSONAL SERVICE

22 CLASSIFIED POSITIONS 2,074,000 2,074,000 2,074,000

23 (59.11) (59.11) (59.11)

24 UNCLASSIFIED POSITIONS 335,500 335,500 335,500

25 (3.00) (3.00) (3.00)

26 OTHER PERSONAL SERVICES 640,500 640,500 640,500

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27 TOTAL PERSONAL SERVICE 3,050,000 3,050,000 3,050,000

28 (62.11) (62.11) (62.11)

29 OTHER OPERATING EXPENSES 8,145,000 8,145,000 8,145,000

30 ================================================================================================

31 TOTAL AUXILIARY 11,195,000 11,195,000 11,195,000

32 (62.11) (62.11) (62.11)

33 ================================================================================================

34 III. EMPLOYEE BENEFITS

35 C. STATE EMPLOYER CONTRIBUTIONS

36 EMPLOYER CONTRIBUTIONS 14,765,230 2,920,230 14,765,230 2,920,230 14,765,230 2,920,230

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37 TOTAL FRINGE BENEFITS 14,765,230 2,920,230 14,765,230 2,920,230 14,765,230 2,920,230

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SEC. 21-0002 SECTION 21 PAGE 0075

WINTHROP UNIVERSITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL EMPLOYEE BENEFITS 14,765,230 2,920,230 14,765,230 2,920,230 14,765,230 2,920,230

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3 WINTHROP UNIVERSITY

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5 TOTAL FUNDS AVAILABLE 151,176,913 13,686,093 151,176,913 13,686,093 151,176,913 13,686,093

6 TOTAL AUTHORIZED FTE POSITIONS (796.03) (442.96) (796.03) (442.96) (796.03) (442.96)

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