SECTION 116

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2014-15

 Senate

 House of Amendments

 Representatives Senate Amended

 Estimate Estimate Estimate

 FY 2014-15 FY 2014-15 FY 2014-15

 March 12, 2014 May 14, 2014 June 4, 2014

 REGULAR SOURCES:

 Sales Tax 2,580,800,239 2,580,800,239 2,580,800,239

 Income Tax (Total) 3,307,153,771 3,307,153,771 3,317,118,971

 Individual 3,011,579,966 3,011,579,966 3,012,820,102

 Corporation 295,573,805 295,573,805 304,298,869

 Total Income and Sales Tax 5,887,954,010 5,887,954,010 5,907,204,040

 All Other Revenue

 Admissions Tax 29,266,939 29,266,939 29,266,939

 Aircraft Tax 4,700,472 4,700,472 4,700,472

 Alcoholic Liquor Tax 67,305,644 67,305,644 67,305,644

 Bank Tax 40,000,000 40,000,000 40,000,000

 Beer and Wine Tax 102,563,724 102,563,724 102,563,724

 Business License Tax 27,126,360 27,126,360 27,126,360

 Coin-Operated Device Tax 1,570,367 1,570,367 1,570,367

 Corporation License Tax 83,832,779 83,832,779 83,832,779

 Departmental Revenue 36,450,056 36,450,056 36,450,056

 Documentary Tax 32,871,609 32,871,609 32,871,609

 Earned on Investments 18,000,000 18,000,000 18,000,000

 Insurance Tax 221,491,879 219,813,674 221,491,879

 Motor Vehicle Licenses 10,031,759 10,031,759 10,031,759

 Private Car Lines Tax 3,718,973 3,718,973 3,718,973

 Public Service Authority 22,000,000 22,000,000 22,000,000

 Retailers' License Tax 826,509 826,509 826,509

 Savings & Loan Association Tax 3,261,277 3,261,277 3,261,277

 Workers’ Compensation Insurance Tax 10,206,684 10,206,684 10,206,684

 Total All Other Revenue 715,225,031 713,546,826 715,225,031

 Total Regular Sources 6,603,179,041 6,601,500,836 6,622,429,071

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 8,199,717 8,199,717 8,199,717

 Debt Service Reimbursement 65,234 65,234 65,234

 Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 37,718,981 37,718,981 37,718,981

 Total Regular and Miscellaneous Revenue 6,640,898,022 6,639,219,817 6,660,148,052

 Other Sources:

 Nonrecurring Revenues & Transfers - 29,979,515 -

 General Fund Revenue 6,640,898,022 6,669,199,332 6,660,148,052

 Department of Transportation Revenue 1,577,717,541 1,577,717,541 1,577,717,541

 Education Improvement Act Revenue 645,275,060 645,275,060 647,596,267

 Education Lottery:

 Lottery Income 291,600,000 291,600,000 299,600,000

 FY 2013-14 Projected Surplus 45,470,643 45,470,643 45,470,643

 Total Education Lottery Revenues 337,070,643 337,070,643 345,070,643

 Revenue Earmarked for Tax Relief

 Trust Funds 552,691,659 552,691,659 552,691,659

 Total All Sources of Revenues 9,753,652,925 9,781,954,235 9,783,224,162