SEC. 110-0001 SECTION 110 PAGE 0323

AID TO SUBDIVISIONS - STATE TREASURER

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. AID TO SUBDIVISIONS

2 AID TO FIRE DISTRICTS 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453

3 AID - LOCAL GOV'T FUND 182,619,411 182,619,411 182,619,411 182,619,411 187,619,411 187,619,411 187,619,411 187,619,411

4 LOCAL GOVERNMENT FUND

5 NON-RECURRING REVENUE 1 1

6 AID PLANNING DISTRICTS 556,253 556,253 556,253 556,253 556,253 556,253 556,253 556,253

7 AID TO COUNTY VETERANS' OFFICES 254,932 254,932 254,932 254,932 254,932 254,932 254,932 254,932

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8 TOTAL DIST SUBDIVISIONS 196,927,050 196,927,050 196,927,049 196,927,049 201,927,049 201,927,049 201,927,049 201,927,049

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10 TOTAL AID TO SUBDIV-FORMULA

11 FUNDED 196,927,050 196,927,050 196,927,049 196,927,049 201,927,049 201,927,049 201,927,049 201,927,049

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13 II. AID TO SUBDIV CATEGORICAL

14 CATEGORICAL GRANTS COUNTIES

15 DISTRIBUTION TO SUBDIVISIONS

16 AID CNTY-CLERKS OF COURT 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

17 AID CNTY-PROBATE JUDGES 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

18 AID CNTY-SHERIFFS 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

19 AID CNTY-CORONERS 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

20 AID CNTY-REGISTER OF DEEDS 33,075 33,075 33,075 33,075 33,075 33,075 33,075 33,075

21 AID CNTY-AUDITORS 1,302,111 1,302,111 1,302,111 1,302,111 1,302,111 1,302,111 1,302,111 1,302,111

22 AID CNTY-TREASURERS 1,302,110 1,302,110 1,302,110 1,302,110 1,302,110 1,302,110 1,302,110 1,302,110

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23 TOTAL DIST SUBDIVISIONS 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096

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25 TOTAL AID TO SUBDIVISIONS -

26 CATEGORICAL GRANT 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096 2,927,096

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28 III. NON-RECURRING

29 APPROPRIATIONS

30 SUPPLEMENTAL - LOCAL

31 GOVERNMENT FUND 29,999,999 29,999,999

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32 TOTAL NON-RECURRING APPRO. 29,999,999 29,999,999

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34 TOTAL NON-RECURRING 29,999,999 29,999,999

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36 AID TO SUBDIVISIONS - STATE

37 TREASURER

38 TOTAL RECURRING BASE 199,854,146 199,854,146 199,854,145 199,854,145 204,854,145 204,854,145 204,854,145 204,854,145

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SEC. 110-0002 SECTION 110 PAGE 0324

AID TO SUBDIVISIONS - STATE TREASURER

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 229,854,145 229,854,145 199,854,145 199,854,145 204,854,145 204,854,145 204,854,145 204,854,145

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