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WINTHROP UNIVERSITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 PERSONAL SERVICE

3 PRESIDENT 169,970 169,970 169,970 169,970 169,970 169,970

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 15,773,508 4,173,508 15,773,508 4,173,508 15,773,508 4,173,508

6 (347.67) (215.73) (347.67) (215.73) (347.67) (215.73)

7 NEW POSITIONS

8 *INFO RESOURCE CONSULTANT II*

9 (1.00)

10 *STUDENT SVCS PROG COORD I*

11 (4.00)

12 *BUILDING/GROUNDS SPEC I*

13 (1.00)

14 UNCLASSIFIED POSITIONS 25,929,885 6,422,385 25,929,885 6,422,385 25,929,885 6,422,385

15 (385.25) (226.23) (385.25) (226.23) (385.25) (226.23)

16 NEW POSITIONS

17 *ASSISTANT PROFESSOR*

18 (3.00)

19 *ACADEMIC PROGRAM DIRECTOR*

20 (1.75)

21 OTHER PERSONAL SERVICES 7,840,000 7,840,000 7,840,000

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22 TOTAL PERSONAL SERVICE 49,713,363 10,765,863 49,713,363 10,765,863 49,713,363 10,765,863

23 (733.92) (442.96) (733.92) (442.96) (744.67) (442.96)

24 OTHER OPERATING EXPENSES 71,535,000 71,535,000 71,697,052 162,052

25 SPECIAL ITEMS

26 ALLOC EIA - TCHR RECRUITMENT 3,968,320 3,968,320 3,968,320

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27 TOTAL SPECIAL ITEMS 3,968,320 3,968,320 3,968,320

28 ================================================================================================

29 TOTAL EDUCATION & GENERAL 125,216,683 10,765,863 125,216,683 10,765,863 125,378,735 10,927,915

30 (733.92) (442.96) (733.92) (442.96) (744.67) (442.96)

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32 II. AUXILIARY ENTERPRISES

33 PERSONAL SERVICE

34 CLASSIFIED POSITIONS 2,074,000 2,074,000 2,074,000

35 (59.11) (59.11) (59.11)

36 NEW POSITIONS

37 *STUDENT SVCS PROG COORD II*

38 (1.00)

39 UNCLASSIFIED POSITIONS 335,500 335,500 335,500

40 (3.00) (3.00) (3.00)

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WINTHROP UNIVERSITY

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 OTHER PERSONAL SERVICES 640,500 640,500 640,500

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2 TOTAL PERSONAL SERVICE 3,050,000 3,050,000 3,050,000

3 (62.11) (62.11) (63.11)

4 OTHER OPERATING EXPENSES 8,145,000 8,145,000 8,145,000

5 ================================================================================================

6 TOTAL AUXILIARY 11,195,000 11,195,000 11,195,000

7 (62.11) (62.11) (63.11)

8 ================================================================================================

9 III. EMPLOYEE BENEFITS

10 C. STATE EMPLOYER CONTRIBUTIONS

11 EMPLOYER CONTRIBUTIONS 14,765,230 2,920,230 14,765,230 2,920,230 14,765,230 2,920,230

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12 TOTAL FRINGE BENEFITS 14,765,230 2,920,230 14,765,230 2,920,230 14,765,230 2,920,230

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14 TOTAL EMPLOYEE BENEFITS 14,765,230 2,920,230 14,765,230 2,920,230 14,765,230 2,920,230

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16 WINTHROP UNIVERSITY

17

18 TOTAL FUNDS AVAILABLE 151,176,913 13,686,093 151,176,913 13,686,093 151,338,965 13,848,145

19 TOTAL AUTHORIZED FTE POSITIONS (796.03) (442.96) (796.03) (442.96) (807.78) (442.96)

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