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LEG. DEPT-LEG AUDIT COUNCIL

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 DIRECTOR (P) 101,361 101,361 101,361 101,361 101,361 101,361

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC - LAC (P) 971,464 851,464 1,071,464 951,464 1,071,464 951,464

6 (25.00) (25.00) (25.00) (25.00) (25.00) (25.00)

7 OTHER PERSONAL SERVICES 1,225 1,225 1,225 1,225 1,225 1,225

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8 TOTAL PERSONAL SERVICE 1,074,050 954,050 1,174,050 1,054,050 1,174,050 1,054,050

9 (26.00) (26.00) (26.00) (26.00) (26.00) (26.00)

10 OTHER OPERATING EXPENSES 95,000 95,000 95,000 95,000 95,000 95,000

11 ================================================================================================

12 TOTAL ADMINISTRATION 1,169,050 1,049,050 1,269,050 1,149,050 1,269,050 1,149,050

13 (26.00) (26.00) (26.00) (26.00) (26.00) (26.00)

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15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 296,062 216,062 296,062 216,062 296,062 216,062

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18 TOTAL FRINGE BENEFITS 296,062 216,062 296,062 216,062 296,062 216,062

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20 TOTAL EMPLOYEE BENEFITS 296,062 216,062 296,062 216,062 296,062 216,062

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22 LEG. DEPT-LEG AUDIT COUNCIL

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24 TOTAL FUNDS AVAILABLE 1,465,112 1,265,112 1,565,112 1,365,112 1,565,112 1,365,112

25 TOTAL AUTHORIZED FTE POSITIONS (26.00) (26.00) (26.00) (26.00) (26.00) (26.00)

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28 TOTAL LEGISLATIVE DEPARTMENT 46,809,210 45,059,210 45,959,210 45,159,210 46,039,210 45,239,210

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30 TOTAL AUTHORIZED FTE POSITIONS (537.00) (537.00) (537.00) (537.00) (537.00) (537.00)

31 ================================================================================================

32 REPRESENTATIVES (124.00) (124.00) (124.00) (124.00) (124.00) (124.00)

33 ================================================================================================

34 SENATORS (46.00) (46.00) (46.00) (46.00) (46.00) (46.00)

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