SECTION 116

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2015-2016

 Board of

 Appropriation Economic Advisors Governor’s

 Act Estimate Estimate

 Estimate FY 2015-2016 FY 2015-16

 FY 2014-15 November 10, 2014 January 12, 2014

REGULAR SOURCES:

 Sales Tax 2,590,085,069 2,710,293,000 2,648,893,000

 Income Tax (Total) 3,317,118,971 3,483,104,837 3,483,104,837

 Individual 3,012,820,102 3,176,287,704 3,176,287,704

 Corporation 304,298,869 306,817,133 306,817,133

 Total Income and Sales Tax 5,907,204,040 6,193,397,837 6,131,997,837

All Other Revenue

 Admissions Tax 29,491,939 28,546,000 28,546,000

 Aircraft Tax 4,700,472 4,536,000 4,536,000

 Alcoholic Liquor Tax 67,305,644 72,334,000 72,334,000

 Bank Tax 40,000,000 37,170,000 37,170,000

 Beer and Wine Tax 102,563,724 106,691,000 106,691,000

 Business License Tax 27,126,360 24,869,000 24,869,000

 Coin-Operated Device Tax 1,570,367 1,069,000 1,069,000

 Corporation License Tax 83,832,779 94,916,000 94,916,000

 Departmental Revenue 36,450,056 34,386,000 34,386,000

 Documentary Tax 32,871,609 40,638,000 40,638,000

 Earned on Investments 18,000,000 19,000,000 19,000,000

 Insurance Tax 221,491,879 203,353,000 203,353,000

 Motor Vehicle Licenses 10,031,759 10,711,000 10,711,000

 Private Car Lines Tax 3,718,973 3,672,000 3,672,000

 Public Service Authority 22,000,000 22,130,000 22,130,000

 Retailers’ License Tax 826,509 755,000 755,000

 Savings & Loan Association Tax 3,261,277 2,240,000 2,240,000

 Workers’ Compensation Insurance Tax 10,206,684 8,354,000 8,354,000

 Total All Other Revenue 715,450,031 715,370,000 715,370,000

Total Regular Sources 6,622,654,071 6,908,767,837 6,847,367,837

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MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 8,199,717 8,779,000 8,779,000

 Debt Service Reimbursement 65,234 65,200 65,200

 Indirect Cost Recoveries 11,061,222 11,061,000 11,061,000

 Parole & Probation Supervision Fees 3,392,808 3,392,800 3,392,800

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

Total Miscellaneous Sources 37,718,981 38,298,000 38,298,000

 Total General Fund Revenue 6,660,373,052 6,947,065,837 6,885,665,837

 Department of Transportation Revenue 1,577,717,541 1,577,267,849 1,577,267,849

 Education Improvement Act Revenue 647,596,267 677,698,500 677,698,500

 Education Lottery Revenue:

 Lottery Income 299,600,000 298,925,000 298,925,000

 Prior Year’s Projected Surplus 45,470,643 - -

 Total Education Lottery Revenues 345,070,643 298,925,000 298,925,000

 Revenue Earmarked for Tax Relief Trust Funds 552,691,659 571,182,163 571,182,163

 Total All Sources of Revenues 9,783,449,162 10,072,139,349 10,010,739,349