SEC. 110-0001 SECTION 110 PAGE 0330

STATE ETHICS COMMISSION

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 72,736 72,736 72,736 72,736 72,736 72,736 72,736 72,736

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 346,463 118,415 681,263 453,215 681,263 453,215 681,263 453,215

6 (9.00) (6.00) (9.00) (6.00) (9.00) (6.00) (9.00) (6.00)

7 NEW POSITIONS

*8 INVESTIGATOR III 45,000 45,000 45,000 45,000 45,000 45,000*

9 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

*10 AUDITOR III 32,250 32,250*

11 (1.00) (1.00)

12 OTHER PERSONAL SERVICES 18,187 3,187 18,187 3,187 18,187 3,187 18,187 3,187

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13 TOTAL PERSONAL SERVICE 437,386 194,338 817,186 574,138 817,186 574,138 849,436 606,388

14 (10.00) (7.00) (11.00) (8.00) (11.00) (8.00) (12.00) (9.00)

15 OTHER OPERATING EXPENSES 255,800 25,800 269,300 39,300 269,300 39,300 269,300 39,300

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17 TOTAL ADMINISTRATION 693,186 220,138 1,086,486 613,438 1,086,486 613,438 1,118,736 645,688

18 (10.00) (7.00) (11.00) (8.00) (11.00) (8.00) (12.00) (9.00)

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20 II. EMPLOYEE BENEFITS

21 C. STATE EMPLOYER CONTRIBUTIONS

22 EMPLOYER CONTRIBUTIONS 125,068 80,608 183,130 138,670 183,130 138,670 195,630 151,170

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23 TOTAL FRINGE BENEFITS 125,068 80,608 183,130 138,670 183,130 138,670 195,630 151,170

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25 TOTAL EMPLOYEE BENEFITS 125,068 80,608 183,130 138,670 183,130 138,670 195,630 151,170

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27 STATE ETHICS COMMISSION

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29 TOTAL FUNDS AVAILABLE 818,254 300,746 1,269,616 752,108 1,269,616 752,108 1,314,366 796,858

30 TOTAL AUTHORIZED FTE POSITIONS (10.00) (7.00) (11.00) (8.00) (11.00) (8.00) (12.00) (9.00)

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