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COUNTY TRANSPORTATION FUNDS

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. COUNTY TRANSPORTATION FUNDS

2 OTHER OPERATING EXPENSES

3 OTHER OPERATING EXPENSES 3,500,000 3,500,000

4 PERMANENT IMPROVEMENTS

5 PERMANENT IMPROVEMENTS 22,500,000 22,500,000

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6 TOTAL PERM IMPROVEMENTS 22,500,000 22,500,000

7 DISTRIBUTION TO SUBDIVISIONS

8 ALLOC MUNICIPAL 2,000,000 2,000,000

9 ALLOC CNTY-RESTRICTED 67,000,000 78,000,000

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10 TOTAL DIST SUBDIVISIONS 69,000,000 80,000,000

11 ================================================================================================

12 TOTAL COUNTY TRANSPORTATION 95,000,000 106,000,000

13 ================================================================================================

14 COUNTY TRANSPORTATION FUNDS

15

16 TOTAL FUNDS AVAILABLE 95,000,000 106,000,000

17 ================================================================================================