

SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE STATEMENT OF ESTIMATED FISCAL IMPACT (803)734-0640 • RFA.SC.GOV/IMPACTS

Bill Number: S. 0123 Author: Bright

Subject: Annual Session of the General Assembly

Requestor: Senate Judiciary

RFA Analyst(s): Fulmer

Impact Date: December 21, 2015

Estimate of Fiscal Impact

	FY 2016-17	FY 2017-18
State Expenditure		
General Fund	(\$806,842)	(\$1,383,158)
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

For FY 2016-17 and every odd-numbered year thereafter, this bill would have a savings to the General Fund of \$806,842. For FY 2017-2018 and every even-year thereafter, this bill would have a savings impact of \$1,383,158 to the General Fund. There is no expenditure or savings impact to Federal Funds and Other Funds.

Explanation of Fiscal Impact

State Expenditure

The bill would require the session of the General Assembly to end on the second Thursday in March in the ever-numbered years and on the second Thursday in April in the odd-numbered years. In addition, the General Assembly would pass a biennial appropriation act in each odd-numbered year.

The Senate. The Senate indicates a potential savings of \$31,562 per week for subsistence and mileage. By reducing the session by twelve weeks in the even-numbered years, the Senate would have a savings of \$378,746 to the General Fund. In the odd-numbered years, session would be reduced by seven weeks for a General Fund savings of \$220,935. The savings are based on the assumption of 100% attendance of the members using current reimbursement rates.

The House of Representatives. The House of Representatives indicates a potential savings of \$83,701 per week for subsistence and mileage. In the even-numbered years, session would be reduced by twelve weeks for a savings of \$1,004,412 to the General Fund. By reducing session by seven weeks in the odd-numbered years, the House of Representatives would have a savings

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of \$585,907 to the General Fund. The savings are based on the assumption of 100% attendance of the members using current reimbursement rates.

Revenue and Fiscal Affairs Office. The Revenue and Fiscal Affairs Office indicates there is no savings or expenditure impact to the General Fund, Federal Funds, or Other Funds for implementing a biennial budget process.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A

Frank A. Rainwater, Executive Director

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