

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

STATEWIDE											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,054,842,187	2,211,652,540	2,382,189,644	2,563,631,760	2,737,806,458	Total Expenditures	6,140,089,638	7,237,198,551	6,943,207,470	7,104,627,099	8,235,835,784
	39%	40%	43%	44%	44.7%	Source: SDE Statement of Revenues					
Total State Revenue	2,815,611,130	2,762,693,768	2,656,386,986	2,635,822,652	2,736,682,051	Total Expenditures less Capital Outlay	4,559,558,084	4,811,868,462	4,946,516,716	5,090,742,881	5,415,202,720
	53%	51%	47%	45%	44.7%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	426,677,784	491,028,242	553,983,695	631,579,473	652,910,615	Source: SDE Statement of Revenues					
	8%	9%	10%	11%	10.7%	In\$ite Per Pupil Expenditures	7,010	7,281	7,232	7,350	7,759
Total Revenue	5,297,131,101	5,465,374,550	5,592,560,325	5,831,033,885	6,127,399,124	Source: SDE In\$ite data (excludes obj 416)					
Source: SDE Statement of Revenues						state expenditures by state % revenue	3,726	3,680	3,435	3,322	3,465
Excludes Intergovernmental Revenue and Other Sources						local expenditures by local % revenue	2,719	2,946	3,081	3,231	3,467
ABBEVILLE											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	9,742,681	9,995,352	10,232,003	11,048,596	10,147,391	Total Expenditures	30,513,066	38,573,427	36,072,185	34,475,694	32,876,141
	33%	31%	35%	38%	33%	Source: SDE Statement of Revenues					
Total State Revenue	16,624,315	18,561,304	15,011,967	14,452,250	17,521,815	Total Expenditures less Capital Outlay	26,209,208	27,138,329	26,491,000	26,749,786	28,294,904
	57%	58%	52%	50%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,912,728	3,485,394	3,644,372	3,292,292	3,542,678	Source: SDE Statement of Revenues					
	10%	11%	13%	11%	11%	In\$ite Per Pupil Expenditures	6,971	7,318	6,917	7,038	7,670
Total Revenue	29,279,724	32,042,050	28,888,342	28,793,138	31,211,884	Source: SDE In\$ite data (excludes obj 416)					
						Same millage/Statutory cap/County Council to exceed					
						state expenditures by state % revenue	3,958	4,239	3,594	3,533	4,306
						local expenditures by local % revenue	2,320	2,283	2,450	2,701	2,494
AIKEN											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	57,137,026	56,233,211	59,731,596	68,203,925	69,123,195	Total Expenditures	181,208,967	207,989,091	198,192,144	205,530,315	210,209,560
	33%	34%	34%	38%	37%	Source: SDE Statement of Revenues					
Total State Revenue	102,501,794	95,255,363	99,094,892	90,915,310	97,274,322	Total Expenditures less Capital Outlay	142,364,502	153,354,716	160,961,637	165,493,805	171,620,765
	60%	58%	56%	51%	52%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	12,203,294	13,582,221	17,873,142	20,398,436	21,512,365	Source: SDE Statement of Revenues					
	7%	8%	10%	11%	11%	In\$ite Per Pupil Expenditures	5,986	6,403	6,434	6,488	6,767
Total Revenue	171,842,114	165,070,795	176,699,630	179,517,671	187,909,882	Source: SDE In\$ite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,571	3,695	3,608	3,286	3,503
						local expenditures by local % revenue	1,990	2,181	2,175	2,465	2,489
ALLENDALE											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	5,426,416	5,440,462	5,196,883	5,748,059	6,091,133	Total Expenditures	20,692,655	20,764,585	24,894,416	23,883,143	25,160,606
	28%	28%	26%	27%	27%	Source: SDE Statement of Revenues					
Total State Revenue	10,175,523	9,546,540	10,074,478	11,602,355	13,622,430	Total Expenditures less Capital Outlay	19,210,691	19,517,133	20,591,717	19,606,489	20,397,949
	52%	49%	51%	53%	60%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,829,251	4,591,456	4,578,200	4,338,146	3,000,107	Source: SDE Statement of Revenues					
	20%	23%	23%	20%	13%	In\$ite Per Pupil Expenditures	10,526	10,404	10,946	10,651	11,668
Total Revenue	19,431,190	19,578,458	19,849,561	21,688,560	22,713,670	Source: SDE In\$ite data (excludes obj 416)					
						Inflation + 4 mills/Referendum to exceed					
						state expenditures by state % revenue	5,512	5,073	5,556	5,698	6,998
						local expenditures by local % revenue	2,940	2,891	2,866	2,823	3,129

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<b>ANDERSON #1</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	16,274,840	19,092,451	20,334,700	23,403,684	24,074,150	Total Expenditures	54,416,998	62,123,031	65,963,616	63,375,132	67,635,811
31%	37%	39%	41%	40%		Source: SDE Statement of Revenues					
Total State Revenue	33,905,183	28,565,575	27,532,787	28,656,293	31,001,211	Total Expenditures less Capital Outlay	40,840,614	47,134,797	48,292,861	50,373,978	55,098,522
64%	55%	53%	51%	52%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,482,897	4,047,527	3,994,966	4,521,126	4,673,555	Source: SDE Statement of Revenues					
5%	8%	8%	8%	8%		In\$ite Per Pupil Expenditures	5,632	6,251	6,043	6,158	6,549
Total Revenue	52,662,920	51,705,553	51,862,453	56,581,103	59,748,916	Source: SDE In\$ite data (excludes obj 416)					
						8 mills with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	3,626	3,453	3,208	3,119	3,398
						local expenditures by local % revenue	1,741	2,308	2,369	2,547	2,639
<b>ANDERSON #2</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	11,803,368	11,317,440	11,415,840	12,186,742	12,453,906	Total Expenditures	28,508,304	52,861,860	45,445,939	34,455,481	30,909,699
37%	36%	35%	37%	39%		Source: SDE Statement of Revenues					
Total State Revenue	18,095,904	15,267,686	14,975,671	14,989,593	15,914,402	Total Expenditures less Capital Outlay	22,255,162	26,892,226	28,626,494	27,414,231	27,404,462
57%	48%	46%	46%	49%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,676,297	5,243,476	6,023,808	5,527,691	3,853,123	Source: SDE Statement of Revenues					
5%	16%	19%	17%	12%		In\$ite Per Pupil Expenditures	6,622	7,022	7,256	6,723	7,046
Total Revenue	31,575,569	31,828,602	32,415,319	32,704,026	32,221,431	Source: SDE In\$ite data (excludes obj 416)					
						8 mills with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	3,795	3,368	3,352	3,081	3,480
						local expenditures by local % revenue	2,475	2,497	2,555	2,505	2,723
<b>ANDERSON #3</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	5,841,233	6,312,544	6,963,418	7,506,826	6,984,609	Total Expenditures	17,758,902	28,500,317	22,684,454	19,986,373	21,378,510
34%	30%	36%	37%	35%		Source: SDE Statement of Revenues					
Total State Revenue	9,881,646	12,913,850	10,447,880	10,447,879	10,906,287	Total Expenditures less Capital Outlay	15,456,473	16,274,029	16,780,204	17,264,096	18,751,174
58%	62%	54%	52%	54%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,388,853	1,546,570	1,951,476	2,098,795	2,146,488	Source: SDE Statement of Revenues					
8%	7%	10%	10%	11%		In\$ite Per Pupil Expenditures	6,100	6,307	6,400	6,499	6,990
Total Revenue	17,111,732	20,772,964	19,362,774	20,053,500	20,037,384	Source: SDE In\$ite data (excludes obj 416)					
						8 mills with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	3,523	3,921	3,453	3,386	3,805
						local expenditures by local % revenue	2,082	1,917	2,302	2,433	2,437
<b>ANDERSON #4</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	10,707,506	10,850,421	12,171,691	14,039,664	14,231,097	Total Expenditures	23,733,394	27,609,505	24,350,975	26,333,740	34,344,911
47%	48%	53%	55%	53%		Source: SDE Statement of Revenues					
Total State Revenue	10,724,421	10,468,281	9,266,978	9,526,429	10,270,267	Total Expenditures less Capital Outlay	19,068,339	19,741,822	19,646,987	21,281,786	23,137,522
47%	46%	40%	37%	38%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,387,801	1,360,278	1,454,890	2,153,476	2,286,683	Source: SDE Statement of Revenues					
6%	6%	6%	8%	9%		In\$ite Per Pupil Expenditures	7,443	7,361	7,064	7,532	8,205
Total Revenue	22,819,728	22,678,980	22,893,559	25,719,569	26,788,047	Source: SDE In\$ite data (excludes obj 416)					
						8 mills with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	3,498	3,398	2,859	2,790	3,146
						local expenditures by local % revenue	3,492	3,522	3,756	4,112	4,359

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<b>ANDERSON #5</b>											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	33,860,976	35,518,056	39,948,713	43,663,156	45,000,891	Total Expenditures	92,118,464	108,058,645	117,378,315	103,851,360	112,269,132
40%		38%	41%	45%	44%	Source: SDE Statement of Revenues					
Total State Revenue	42,769,662	49,135,544	50,155,479	45,670,412	47,656,080	Total Expenditures less Capital Outlay	77,011,554	82,576,963	82,107,769	83,870,508	91,997,419
50%		52%	51%	47%	46%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	9,090,433	9,404,256	8,082,859	8,495,271	10,518,944	Source: SDE Statement of Revenues					
11%		10%	8%	9%	10%	InSite Per Pupil Expenditures	7,040	7,423	7,160	7,154	7,788
Total Revenue	85,721,071	94,057,856	98,187,051	97,828,839	103,175,915	Source: SDE InSite data (excludes obj 416)		8 mills with County Board approval/Referendum to exceed			
						state expenditures by state % revenue	3,513	3,878	3,657	3,340	3,597
						local expenditures by local % revenue	2,781	2,803	2,913	3,193	3,397
<b>BAMBERG #1</b>											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,171,443	3,425,188	3,417,728	3,548,617	3,779,638	Total Expenditures	15,818,455	18,263,014	14,883,422	15,149,978	15,022,168
21%		26%	25%	25%	27%	Source: SDE Statement of Revenues					
Total State Revenue	9,896,416	7,775,435	7,578,627	7,458,846	7,892,841	Total Expenditures less Capital Outlay	12,598,182	13,012,638	12,790,302	12,926,826	13,445,795
66%		59%	56%	52%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,976,655	2,007,077	2,605,784	3,241,860	2,412,830	Source: SDE Statement of Revenues					
13%		15%	19%	23%	17%	InSite Per Pupil Expenditures	7,299	7,635	7,523	7,655	8,032
Total Revenue	15,044,514	13,207,700	13,602,139	14,249,323	14,085,309	Source: SDE InSite data (excludes obj 416)		3 mills/Referendum to exceed			
						state expenditures by state % revenue	4,801	4,495	4,192	4,007	4,501
						local expenditures by local % revenue	1,539	1,980	1,890	1,906	2,155
<b>BAMBERG #2</b>											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,164,795	3,279,956	3,196,071	3,564,342	3,837,575	Total Expenditures	12,406,758	16,175,124	12,809,593	14,633,178	15,235,505
29%		30%	26%	26%	30%	Source: SDE Statement of Revenues					
Total State Revenue	6,340,393	5,873,550	6,462,438	6,937,944	6,452,710	Total Expenditures less Capital Outlay	10,298,991	11,072,468	11,325,452	11,524,882	12,739,743
57%		53%	53%	50%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,551,730	1,886,348	2,540,713	3,323,840	2,483,146	Source: SDE Statement of Revenues					
14%		17%	21%	24%	19%	InSite Per Pupil Expenditures	9,572	10,392	10,175	10,687	12,273
Total Revenue	11,056,918	11,039,854	12,199,222	13,826,126	12,773,431	Source: SDE InSite data (excludes obj 416)		3 mills/Referendum to exceed			
						state expenditures by state % revenue	5,489	5,529	5,390	5,363	6,200
						local expenditures by local % revenue	2,740	3,087	2,666	2,755	3,687
<b>BARNWELL #19</b>											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,175,671	2,222,765	2,273,524	2,302,747	2,421,860	Total Expenditures	11,311,772	10,637,536	10,265,120	9,977,819	9,884,525
23%		25%	24%	25%	26%	Source: SDE Statement of Revenues					
Total State Revenue	5,841,037	5,254,656	5,759,434	5,316,461	5,098,743	Total Expenditures less Capital Outlay	8,550,147	8,473,734	8,726,745	8,830,505	8,807,982
62%		60%	60%	57%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,343,110	1,314,246	1,570,544	1,635,597	1,663,392	Source: SDE Statement of Revenues					
14%		15%	16%	18%	18%	InSite Per Pupil Expenditures	8,343	8,549	8,994	9,303	9,200
Total Revenue	9,359,818	8,791,667	9,603,502	9,254,805	9,183,995	Source: SDE InSite data (excludes obj 416)		10 mills/Referendum to exceed			
						state expenditures by state % revenue	5,206	5,110	5,394	5,344	5,108
						local expenditures by local % revenue	1,939	2,161	2,129	2,315	2,426

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<b>BARNWELL #29</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	2,056,436	2,123,113	2,208,575	2,412,932	2,575,170	Total Expenditures	8,305,179	9,239,046	9,348,855	8,304,566	8,993,800
26%	24%	27%	30%	31%		Source: SDE Statement of Revenues					
Total State Revenue	4,933,781	5,910,797	4,744,181	4,477,271	4,624,566	Total Expenditures less Capital Outlay	7,423,221	7,396,545	7,810,790	7,395,402	7,912,627
63%	66%	57%	56%	55%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	803,004	903,555	1,313,897	1,084,456	1,240,494	Source: SDE Statement of Revenues					
10%	10%	16%	14%	15%		InSite Per Pupil Expenditures	7,409	7,780	8,107	7,546	8,286
Total Revenue	7,793,221	8,937,465	8,266,653	7,974,659	8,440,230	Source: SDE InSite data (excludes obj 416)		10 mills/Referendum to exceed			
						state expenditures by state % revenue	4,691	5,145	4,653	4,237	4,540
						local expenditures by local % revenue	1,955	1,848	2,166	2,283	2,528
<b>BARNWELL #45</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	4,944,186	5,707,235	5,681,346	5,864,305	5,178,412	Total Expenditures	20,928,263	22,900,926	24,965,264	26,499,816	32,616,327
25%	28%	28%	24%	25%		Source: SDE Statement of Revenues					
Total State Revenue	12,406,994	12,502,335	12,512,506	15,966,272	12,611,991	Total Expenditures less Capital Outlay	17,471,705	18,549,313	18,352,107	18,465,243	19,487,033
64%	61%	61%	66%	62%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,053,602	2,264,538	2,417,359	2,520,940	2,688,831	Source: SDE Statement of Revenues					
11%	11%	12%	10%	13%		InSite Per Pupil Expenditures	6,439	6,849	6,557	6,606	7,187
Total Revenue	19,404,782	20,474,108	20,611,211	24,351,517	20,479,234	Source: SDE InSite data (excludes obj 416)		10 mills/Referendum to exceed			
						state expenditures by state % revenue	4,117	4,182	3,981	4,331	4,426
						local expenditures by local % revenue	1,641	1,909	1,807	1,591	1,817
<b>BEAUFORT</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	97,819,892	102,896,050	113,765,795	118,059,440	133,522,785	Total Expenditures	173,137,846	187,055,967	253,946,149	222,676,831	362,310,486
63%	64%	68%	67%	69%		Source: SDE Statement of Revenues					
Total State Revenue	45,425,580	46,172,276	39,416,255	43,460,617	41,826,355	Total Expenditures less Capital Outlay	122,982,450	133,968,615	142,915,452	153,934,862	160,355,011
29%	29%	24%	25%	22%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	12,391,022	12,649,306	13,549,094	15,381,386	17,915,845	Source: SDE Statement of Revenues					
8%	8%	8%	9%	9%		InSite Per Pupil Expenditures	7,652	8,114	8,083	8,787	8,909
Total Revenue	155,636,494	161,717,632	166,731,144	176,901,443	193,264,985	Source: SDE InSite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	2,233	2,317	1,911	2,159	1,928
						local expenditures by local % revenue	4,809	5,163	5,515	5,864	6,155
<b>BERKELEY</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	63,055,051	70,249,897	73,022,046	81,931,638	102,214,169	Total Expenditures	229,045,827	283,073,836	271,500,228	332,214,282	330,781,432
31%	36%	36%	39%	43%		Source: SDE Statement of Revenues					
Total State Revenue	126,784,828	104,707,677	105,928,384	102,393,667	109,570,594	Total Expenditures less Capital Outlay	169,395,986	176,985,961	183,874,485	180,574,815	190,627,530
61%	53%	52%	48%	46%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	16,618,007	21,671,616	25,226,732	26,834,783	27,227,572	Source: SDE Statement of Revenues					
8%	11%	12%	13%	11%		InSite Per Pupil Expenditures	6,534	6,836	6,769	6,687	6,997
Total Revenue	206,457,886	196,629,190	204,177,162	211,160,088	239,012,335	Source: SDE InSite data (excludes obj 416)		Total Independence			
						state expenditures by state % revenue	4,012	3,640	3,512	3,243	3,208
						local expenditures by local % revenue	1,996	2,442	2,421	2,595	2,992

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

CALHOUN											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	7,778,490	7,368,865	7,790,082	7,626,464	8,264,633	Total Expenditures	22,880,354	20,994,989	20,044,092	19,912,712	20,942,484
42%		40%	41%	40%	42%	Source: SDE Statement of Revenues					
Total State Revenue	8,764,000	8,800,644	8,916,340	8,788,863	8,787,877	Total Expenditures less Capital Outlay	16,803,179	17,617,499	17,825,515	17,799,280	18,689,797
48%		48%	47%	47%	44%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,900,882	2,056,644	2,325,656	2,449,674	2,785,310	Source: SDE Statement of Revenues					
10%		11%	12%	13%	14%	In\$ite Per Pupil Expenditures	8,280	8,919	8,831	9,025	9,865
Total Revenue	18,443,372	18,226,153	19,032,078	18,865,001	19,837,820	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	3,935	4,307	4,137	4,205	4,370
						local expenditures by local % revenue	3,492	3,606	3,615	3,648	4,110
CHARLESTON											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	138,210,862	163,953,365	187,546,785	203,648,180	215,202,573	Total Expenditures	374,190,331	569,318,410	517,357,660	507,785,630	621,058,692
43%		45%	51%	53%	53%	Source: SDE Statement of Revenues					
Total State Revenue	152,387,557	165,730,778	137,824,705	134,549,395	137,150,419	Total Expenditures less Capital Outlay	282,084,346	308,752,897	328,697,098	356,425,217	387,411,071
47%		46%	38%	35%	34%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	30,360,825	33,754,220	39,781,280	49,196,708	53,786,415	Source: SDE Statement of Revenues					
9%		9%	11%	13%	13%	In\$ite Per Pupil Expenditures	6,771	7,373	7,661	7,972	8,446
Total Revenue	320,959,244	363,438,363	365,152,770	387,394,283	406,139,407	Source: SDE In\$ite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,215	3,362	2,892	2,769	2,852
						local expenditures by local % revenue	2,916	3,326	3,935	4,191	4,475
CHEROKEE											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	26,126,717	29,492,925	34,593,290	33,959,660	33,489,046	Total Expenditures	78,077,006	75,391,525	80,166,508	90,783,996	124,460,208
39%		43%	43%	43%	43%	Source: SDE Statement of Revenues					
Total State Revenue	36,674,063	33,457,684	39,289,632	38,109,803	36,350,382	Total Expenditures less Capital Outlay	61,302,025	62,443,034	65,138,786	70,146,072	73,971,168
55%		49%	49%	48%	47%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,461,101	5,132,612	6,458,527	7,717,925	7,924,098	Source: SDE Statement of Revenues					
7%		8%	8%	10%	10%	In\$ite Per Pupil Expenditures	6,969	7,083	7,135	7,644	8,037
Total Revenue	67,261,881	68,083,221	80,341,449	79,787,388	77,763,526	Source: SDE In\$ite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,800	3,481	3,489	3,651	3,757
						local expenditures by local % revenue	2,707	3,068	3,072	3,253	3,461
CHESTER											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	17,872,449	17,808,408	18,439,108	18,577,086	20,352,679	Total Expenditures	51,336,195	54,348,940	92,544,714	59,276,010	56,579,677
36%		35%	35%	33%	38%	Source: SDE Statement of Revenues					
Total State Revenue	28,402,037	28,339,340	30,042,050	30,963,920	27,303,831	Total Expenditures less Capital Outlay	44,324,393	46,799,128	45,621,755	46,456,443	48,863,128
57%		55%	56%	56%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,821,310	4,918,572	4,900,715	6,133,668	6,172,665	Source: SDE Statement of Revenues					
8%		10%	9%	11%	11%	In\$ite Per Pupil Expenditures	6,564	7,348	7,217	7,404	8,104
Total Revenue	50,095,796	51,066,320	53,381,873	55,674,674	53,829,175	Source: SDE In\$ite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,721	4,078	4,062	4,118	4,111
						local expenditures by local % revenue	2,342	2,562	2,493	2,471	3,064

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

CHESTERFIELD											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	16,947,015	19,292,798	19,600,976	20,205,312	20,545,547	Total Expenditures	60,728,751	86,252,481	100,966,661	107,597,576	98,539,073
30%	31%	31%	31%	34%	33%	Source: SDE Statement of Revenues					
Total State Revenue	35,162,046	37,488,183	36,578,224	32,824,521	34,362,890	Total Expenditures less Capital Outlay	52,198,134	55,644,638	57,016,760	57,139,897	59,631,812
61%	60%	58%	55%	55%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,206,824	5,653,199	6,355,677	7,188,324	7,921,510	Source: SDE Statement of Revenues					
9%	9%	10%	12%	13%		InSite Per Pupil Expenditures	6,621	6,991	6,921	7,044	7,436
Total Revenue	57,315,885	62,434,180	62,534,877	60,218,157	62,829,947	Source: SDE InSite data (excludes obj 416)		8%/Legislative delegation approval to exceed			
						state expenditures by state % revenue	4,062	4,198	4,048	3,840	4,067
						local expenditures by local % revenue	1,958	2,160	2,169	2,364	2,432
CLARENDON #1											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,002,743	3,346,556	3,332,614	3,845,250	4,020,240	Total Expenditures	12,912,750	14,292,058	12,937,169	12,988,603	12,494,967
26%	27%	28%	30%	32%		Source: SDE Statement of Revenues					
Total State Revenue	6,282,825	6,885,289	5,896,239	5,587,357	6,120,530	Total Expenditures less Capital Outlay	9,934,799	10,642,189	10,660,802	10,518,364	10,655,646
55%	55%	50%	43%	48%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,114,154	2,234,150	2,541,649	3,572,095	2,521,154	Source: SDE Statement of Revenues					
19%	18%	22%	27%	20%		InSite Per Pupil Expenditures	8,512	8,557	8,451	8,864	9,347
Total Revenue	11,399,722	12,465,995	11,770,502	13,004,702	12,661,924	Source: SDE InSite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	4,691	4,726	4,233	3,808	4,518
						local expenditures by local % revenue	2,242	2,297	2,393	2,621	2,968
CLARENDON #2											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	4,602,291	4,500,738	5,739,022	5,751,169	6,649,671	Total Expenditures	26,971,955	28,682,758	28,367,735	26,483,509	27,253,601
19%	19%	23%	23%	26%		Source: SDE Statement of Revenues					
Total State Revenue	16,535,247	14,203,692	14,230,051	13,822,051	14,114,615	Total Expenditures less Capital Outlay	21,707,893	24,604,091	23,653,322	22,962,610	23,576,328
68%	59%	56%	54%	55%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,121,536	5,538,838	5,338,743	5,818,660	4,821,070	Source: SDE Statement of Revenues					
13%	23%	21%	23%	19%		InSite Per Pupil Expenditures	6,038	6,341	6,072	5,971	6,668
Total Revenue	24,259,074	24,243,268	25,307,816	25,391,880	25,585,356	Source: SDE InSite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	4,116	3,715	3,414	3,250	3,679
						local expenditures by local % revenue	1,145	1,177	1,377	1,352	1,733
CLARENDON #3											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,142,869	2,288,323	2,418,452	2,664,959	2,692,579	Total Expenditures	10,725,415	11,346,409	8,933,937	9,704,271	10,012,544
26%	22%	27%	28%	28%		Source: SDE Statement of Revenues					
Total State Revenue	5,262,386	7,153,571	5,460,702	5,406,456	5,693,208	Total Expenditures less Capital Outlay	7,967,152	8,365,071	7,971,054	8,783,160	8,887,206
63%	69%	62%	56%	59%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	972,776	915,324	974,917	1,585,228	1,308,683	Source: SDE Statement of Revenues					
12%	9%	11%	16%	13%		InSite Per Pupil Expenditures	6,904	7,033	6,057	6,220	6,765
Total Revenue	8,378,031	10,357,218	8,854,071	9,656,643	9,694,470	Source: SDE InSite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	4,337	4,858	3,736	3,482	3,973
						local expenditures by local % revenue	1,766	1,554	1,654	1,717	1,879

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

COLLETON											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	14,102,717	14,550,700	15,477,698	15,479,826	14,959,271	Total Expenditures	51,925,385	60,495,497	52,932,329	53,477,158	56,889,684
	29%	26%	31%	32%	30%	Source: SDE Statement of Revenues					
Total State Revenue	28,242,832	35,472,951	27,299,979	24,570,943	26,341,753	Total Expenditures less Capital Outlay	46,009,808	46,799,850	47,539,320	46,235,765	48,172,816
	58%	63%	55%	51%	52%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	6,042,055	6,534,773	7,238,014	7,753,197	8,876,282	Source: SDE Statement of Revenues					
	12%	12%	14%	16%	18%	InSite Per Pupil Expenditures	6,896	7,056	7,090	7,051	7,399
Total Revenue	48,387,604	56,558,424	50,015,691	47,803,966	50,177,306	Source: SDE InSite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,025	4,425	3,870	3,624	3,884
						local expenditures by local % revenue	2,010	1,815	2,194	2,283	2,206
DARLINGTON											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	32,442,024	31,852,915	34,318,023	34,711,485	40,769,521	Total Expenditures	92,407,514	100,075,569	103,119,422	101,126,870	115,132,867
	37%	35%	35%	35%	40%	Source: SDE Statement of Revenues					
Total State Revenue	45,621,955	49,461,381	52,483,082	50,835,475	48,878,646	Total Expenditures less Capital Outlay	79,938,944	85,487,041	87,393,820	87,615,129	90,624,075
	52%	54%	53%	52%	48%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	9,096,552	10,740,678	11,933,264	13,108,832	13,129,202	Source: SDE Statement of Revenues					
	10%	12%	12%	13%	13%	InSite Per Pupil Expenditures	7,106	7,245	7,595	7,590	7,875
Total Revenue	87,160,531	92,054,974	98,734,369	98,655,792	102,777,369	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,719	3,893	4,037	3,911	3,745
						local expenditures by local % revenue	2,645	2,507	2,640	2,670	3,124
DILLON #1											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	1,021,484	1,100,228	1,194,237	1,293,177	1,237,554	Total Expenditures	7,154,868	7,034,788	7,297,956	8,160,610	8,361,551
	16%	18%	18%	18%	17%	Source: SDE Statement of Revenues					
Total State Revenue	4,479,700	4,161,999	3,954,950	3,995,163	4,027,044	Total Expenditures less Capital Outlay	6,122,842	6,233,217	6,620,840	7,258,544	7,789,472
	70%	68%	60%	56%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	894,282	867,957	1,396,580	1,832,137	2,041,492	Source: SDE Statement of Revenues					
	14%	14%	21%	26%	28%	InSite Per Pupil Expenditures	6,714	6,895	6,908	7,421	8,068
Total Revenue	6,395,466	6,130,184	6,545,767	7,120,477	7,306,090	Source: SDE InSite data (excludes obj 416)					
						Legislative delegation					
						state expenditures by state % revenue	4,703	4,681	4,174	4,164	4,447
						local expenditures by local % revenue	1,072	1,237	1,260	1,348	1,367
DILLON #2											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	4,206,182	4,458,538	4,809,388	5,087,646	4,930,095	Total Expenditures	25,730,371	26,973,111	26,470,696	27,825,960	28,023,184
	19%	18%	20%	20%	19%	Source: SDE Statement of Revenues					
Total State Revenue	15,261,562	17,414,913	15,399,435	15,168,898	15,650,705	Total Expenditures less Capital Outlay	22,861,691	23,989,191	23,666,557	24,521,874	25,753,175
	67%	68%	64%	59%	61%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,184,444	3,556,188	3,961,695	5,513,918	5,149,344	Source: SDE Statement of Revenues					
	14%	14%	16%	21%	20%	InSite Per Pupil Expenditures	6,088	6,473	6,255	6,534	7,040
Total Revenue	22,652,188	25,429,639	24,170,518	25,770,462	25,730,144	Source: SDE InSite data (excludes obj 416)					
						Legislative delegation					
						state expenditures by state % revenue	4,102	4,433	3,985	3,846	4,282
						local expenditures by local % revenue	1,130	1,135	1,245	1,290	1,349

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

<b>DILLON #3</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	1,661,059	1,833,280	1,980,980	2,293,481	2,353,774	Total Expenditures	11,209,778	12,785,414	13,496,459	14,067,739	12,735,564
15%	15%	18%	18%	22%		Source: SDE Statement of Revenues					
Total State Revenue	6,190,200	7,174,637	6,794,153	6,543,530	6,482,510	Total Expenditures less Capital Outlay	10,652,267	11,205,928	11,234,417	11,393,996	10,891,528
56%	58%	60%	52%	60%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,161,399	3,341,624	2,460,368	3,653,843	1,904,650	Source: SDE Statement of Revenues					
29%	27%	22%	29%	18%		InSite Per Pupil Expenditures	7,154	6,509	6,715	7,028	6,769
Total Revenue	11,012,658	12,349,541	11,235,501	12,490,854	10,740,934	Source: SDE InSite data (excludes obj 416)					
						state expenditures by state % revenue	4,021	3,781	4,061	3,682	4,085
						local expenditures by local % revenue	1,079	966	1,184	1,290	1,483
<b>DORCHESTER #2</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	38,175,592	38,545,310	41,229,317	45,318,782	56,022,473	Total Expenditures	126,186,532	133,419,207	147,760,352	166,464,057	177,151,405
31%	33%	35%	37%	40%		Source: SDE Statement of Revenues					
Total State Revenue	79,626,963	72,903,710	67,491,967	68,753,018	73,305,358	Total Expenditures less Capital Outlay	100,143,921	105,221,173	110,191,836	112,188,121	127,881,508
64%	62%	58%	56%	53%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,861,899	6,879,643	7,834,928	9,163,663	9,958,458	Source: SDE Statement of Revenues					
5%	6%	7%	7%	7%		InSite Per Pupil Expenditures	6,085	6,247	6,279	6,294	6,448
Total Revenue	123,664,454	118,328,663	116,556,212	123,235,463	139,286,289	Source: SDE InSite data (excludes obj 416)					
						EIA local effort/County Council approval to exceed					
						state expenditures by state % revenue	3,918	3,849	3,636	3,511	3,394
						local expenditures by local % revenue	1,878	2,035	2,221	2,315	2,593
<b>DORCHESTER #4</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	7,549,646	8,569,133	10,408,984	10,481,781	10,842,256	Total Expenditures	22,853,155	24,973,849	24,222,922	24,250,919	27,684,282
37%	37%	44%	42%	43%		Source: SDE Statement of Revenues					
Total State Revenue	10,924,452	11,642,033	10,392,538	10,998,471	11,469,595	Total Expenditures less Capital Outlay	19,467,209	21,038,869	21,114,482	21,122,338	21,995,762
53%	51%	44%	44%	45%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,166,165	2,709,575	2,760,502	3,737,748	3,050,376	Source: SDE Statement of Revenues					
10%	12%	12%	15%	12%		InSite Per Pupil Expenditures	7,918	8,589	8,570	8,429	9,201
Total Revenue	20,640,263	22,920,741	23,562,024	25,218,000	25,362,227	Source: SDE InSite data (excludes obj 416)					
						EIA local effort/County Council approval to exceed					
						state expenditures by state % revenue	4,191	4,363	3,780	3,676	4,161
						local expenditures by local % revenue	2,896	3,211	3,786	3,503	3,933
<b>EDGEFIELD</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	10,020,628	10,273,142	10,646,110	11,366,607	11,585,525	Total Expenditures	35,407,907	37,380,792	36,885,087	35,000,733	35,971,426
33%	30%	31%	33%	34%		Source: SDE Statement of Revenues					
Total State Revenue	17,591,453	19,602,062	19,939,003	18,334,437	18,041,909	Total Expenditures less Capital Outlay	28,796,339	30,275,595	30,165,299	30,330,698	31,805,628
58%	58%	57%	54%	54%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,694,032	3,935,007	4,310,934	4,438,568	4,058,472	Source: SDE Statement of Revenues					
9%	12%	12%	13%	12%		InSite Per Pupil Expenditures	7,361	7,704	7,464	7,648	7,633
Total Revenue	30,306,113	33,810,211	34,896,047	34,139,612	33,685,906	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	4,273	4,467	4,265	4,107	4,088
						local expenditures by local % revenue	2,434	2,341	2,277	2,546	2,625

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

FAIRFIELD											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	20,301,364	20,803,521	21,294,709	20,123,629	20,797,617	Total Expenditures	43,001,928	39,293,541	40,497,374	42,923,508	46,723,031
54%	55%	54%	49%	49%		Source: SDE Statement of Revenues					
Total State Revenue	13,467,714	13,620,111	13,775,091	16,149,315	17,035,260	Total Expenditures less Capital Outlay	33,894,500	34,473,006	35,923,787	36,446,319	39,468,678
36%	36%	35%	39%	40%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,505,288	3,562,335	4,304,552	5,014,688	4,722,279	Source: SDE Statement of Revenues					
9%	9%	11%	12%	11%		InSite Per Pupil Expenditures	9,301	9,518	9,872	10,138	10,624
Total Revenue	37,274,366	37,985,967	39,374,352	41,287,632	42,555,156	Source: SDE InSite data (excludes obj 416)		approval to exceed			
						state expenditures by state % revenue	3,361	3,413	3,454	3,965	4,253
						local expenditures by local % revenue	5,066	5,213	5,339	4,941	5,192
FLORENCE #1											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	35,270,291	37,333,352	44,046,641	49,480,096	51,357,225	Total Expenditures	107,663,676	110,678,656	117,988,161	119,261,711	136,105,694
32%	37%	40%	42%	42%		Source: SDE Statement of Revenues					
Total State Revenue	64,469,206	52,267,455	53,864,433	55,376,533	57,250,616	Total Expenditures less Capital Outlay	93,781,826	96,014,613	93,619,687	99,390,171	107,243,492
59%	52%	49%	47%	47%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	8,977,993	11,242,024	12,136,321	14,059,295	13,791,246	Source: SDE Statement of Revenues					
8%	11%	11%	12%	11%		InSite Per Pupil Expenditures	6,644	7,048	6,560	6,867	7,329
Total Revenue	108,717,490	100,842,831	110,047,395	118,915,924	122,399,087	Source: SDE InSite data (excludes obj 416)		Same millage/Referendum to exceed			
						state expenditures by state % revenue	3,940	3,653	3,211	3,198	3,428
						local expenditures by local % revenue	2,155	2,609	2,626	2,857	3,075
FLORENCE #2											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,406,444	2,501,185	2,745,705	2,573,447	2,797,286	Total Expenditures	9,530,891	12,447,975	11,911,396	11,576,151	10,560,935
27%	23%	31%	29%	29%		Source: SDE Statement of Revenues					
Total State Revenue	5,558,809	5,787,858	4,977,833	4,997,297	5,374,255	Total Expenditures less Capital Outlay	7,388,335	9,971,558	9,839,474	9,837,448	8,489,540
63%	52%	56%	56%	56%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	924,940	2,816,389	1,121,563	1,327,963	1,498,018	Source: SDE Statement of Revenues					
10%	25%	13%	15%	15%		InSite Per Pupil Expenditures	6,741	7,436	6,800	6,868	7,146
Total Revenue	8,890,193	11,105,432	8,845,101	8,898,707	9,669,559	Source: SDE InSite data (excludes obj 416)		Town meeting			
						state expenditures by state % revenue	4,215	3,875	3,827	3,857	3,972
						local expenditures by local % revenue	1,825	1,675	2,111	1,986	2,067
FLORENCE #3											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	7,058,707	6,672,281	7,661,159	7,914,579	7,856,748	Total Expenditures	36,464,335	35,305,831	37,685,034	37,477,858	35,872,674
21%	21%	24%	24%	24%		Source: SDE Statement of Revenues					
Total State Revenue	21,452,295	19,061,736	19,142,247	18,536,015	18,107,920	Total Expenditures less Capital Outlay	29,657,235	31,103,205	30,602,659	32,142,589	31,672,643
64%	60%	59%	55%	54%		Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,804,407	5,812,625	5,689,931	7,027,096	7,312,933	Source: SDE Statement of Revenues					
14%	18%	18%	21%	22%		InSite Per Pupil Expenditures	7,088	7,361	7,491	7,920	7,937
Total Revenue	33,315,409	31,546,642	32,493,337	33,477,690	33,277,601	Source: SDE InSite data (excludes obj 416)		Town meeting			
						state expenditures by state % revenue	4,564	4,448	4,413	4,385	4,319
						local expenditures by local % revenue	1,502	1,557	1,766	1,872	1,874

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

FLORENCE #4											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,411,236	2,641,555	2,715,301	2,783,501	2,570,616	Total Expenditures	11,861,766	12,603,008	12,413,205	12,655,114	15,948,005
25%		27%	25%	26%	24%	Source: SDE Statement of Revenues					
Total State Revenue	5,981,640	5,430,299	6,142,383	6,105,184	6,350,205	Total Expenditures less Capital Outlay	8,963,783	10,566,139	10,049,456	9,710,902	9,734,285
62%		55%	57%	56%	60%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,314,405	1,728,228	1,842,805	2,012,861	1,578,829	Source: SDE Statement of Revenues					
14%		18%	17%	18%	15%	InSite Per Pupil Expenditures	8,216	9,788	8,964	8,729	8,667
Total Revenue	9,707,281	9,800,082	10,700,489	10,901,546	10,499,650	Source: SDE InSite data (excludes obj 416)		10 mills/Referendum to exceed			
						state expenditures by state % revenue	5,063	5,424	5,146	4,888	5,242
						local expenditures by local % revenue	2,041	2,638	2,275	2,229	2,122
FLORENCE #5											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,667,834	4,548,775	4,824,692	5,132,138	5,180,596	Total Expenditures	11,891,884	13,215,205	13,524,054	14,665,167	19,218,015
33%		35%	38%	39%	38%	Source: SDE Statement of Revenues					
Total State Revenue	6,380,303	7,241,034	6,720,257	6,390,486	6,895,779	Total Expenditures less Capital Outlay	10,150,897	10,915,383	11,102,664	11,525,054	12,392,064
58%		56%	52%	49%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	965,764	1,207,030	1,266,447	1,545,354	1,506,703	Source: SDE Statement of Revenues					
9%		9%	10%	12%	11%	InSite Per Pupil Expenditures	7,074	7,442	7,286	7,434	8,066
Total Revenue	11,013,901	12,996,839	12,811,396	13,067,978	13,583,078	Source: SDE InSite data (excludes obj 416)		Town meeting			
						state expenditures by state % revenue	4,098	4,146	3,822	3,635	4,095
						local expenditures by local % revenue	2,356	2,605	2,744	2,920	3,076
GEORGETOWN											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	47,210,271	44,282,190	45,078,887	45,962,023	46,832,703	Total Expenditures	126,749,744	119,428,494	113,358,958	100,554,219	186,195,803
51%		42%	50%	49%	49%	Source: SDE Statement of Revenues					
Total State Revenue	38,719,801	51,932,422	35,364,517	36,574,057	37,182,773	Total Expenditures less Capital Outlay	79,567,899	84,713,215	87,383,574	86,286,070	89,282,170
41%		50%	39%	39%	39%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	7,545,682	8,630,573	9,940,281	11,239,578	11,573,899	Source: SDE Statement of Revenues					
8%		8%	11%	12%	12%	InSite Per Pupil Expenditures	8,009	8,577	8,536	8,400	8,650
Total Revenue	93,475,754	104,845,185	90,383,685	93,775,658	95,589,375	Source: SDE InSite data (excludes obj 416)		Total Independence			
						state expenditures by state % revenue	3,318	4,248	3,340	3,276	3,365
						local expenditures by local % revenue	4,045	3,623	4,257	4,117	4,238
GREENVILLE											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	194,753,299	214,619,724	225,722,780	282,714,342	304,510,113	Total Expenditures	543,618,566	857,228,647	686,806,807	790,723,698	1,141,096,344
41%		46%	47%	52%	51%	Source: SDE Statement of Revenues					
Total State Revenue	249,107,421	219,067,765	216,530,328	221,096,995	237,950,001	Total Expenditures less Capital Outlay	367,320,717	386,148,507	404,992,921	413,556,946	451,130,879
53%		47%	45%	40%	40%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	29,500,902	32,061,611	36,364,136	43,180,671	50,966,450	Source: SDE Statement of Revenues					
6%		7%	8%	8%	9%	InSite Per Pupil Expenditures	6,308	6,372	6,516	6,450	6,896
Total Revenue	473,361,622	465,749,100	478,617,244	546,992,008	593,426,564	Source: SDE InSite data (excludes obj 416)		4 mills/formula/Referendum to exceed			
						state expenditures by state % revenue	3,320	2,997	2,948	2,607	2,765
						local expenditures by local % revenue	2,595	2,936	3,073	3,334	3,539

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

GREENWOOD #50											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	21,590,702	23,901,182	29,194,285	31,051,769	33,970,714	Total Expenditures	65,050,463	69,601,146	87,588,058	84,379,722	92,520,112
34%		36%	37%	42%	42%	Source: SDE Statement of Revenues					
Total State Revenue	35,878,856	37,237,528	42,998,502	35,185,293	37,926,286	Total Expenditures less Capital Outlay	58,038,035	60,698,689	62,265,009	63,268,438	66,635,776
57%		56%	54%	47%	47%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,146,716	5,427,693	6,979,002	8,456,719	8,081,061	Source: SDE Statement of Revenues					
8%		8%	9%	11%	10%	In\$ite Per Pupil Expenditures	6,627	6,874	6,641	6,744	7,156
Total Revenue	62,616,274	66,566,403	79,171,789	74,693,781	79,978,061	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	3,797	3,845	3,607	3,177	3,393
						local expenditures by local % revenue	2,285	2,468	2,449	2,804	3,040
GREENWOOD #51											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,010,626	2,845,794	3,189,928	3,521,098	3,367,564	Total Expenditures	12,141,759	9,937,281	9,767,098	10,504,626	10,529,700
28%		30%	33%	33%	34%	Source: SDE Statement of Revenues					
Total State Revenue	6,996,644	5,377,819	5,262,094	5,448,479	5,630,048	Total Expenditures less Capital Outlay	8,743,387	9,312,808	9,177,171	9,281,622	9,516,710
65%		56%	55%	52%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	763,042	1,302,766	1,089,309	1,543,697	1,033,169	Source: SDE Statement of Revenues					
7%		14%	11%	15%	10%	In\$ite Per Pupil Expenditures	7,231	7,749	7,481	7,426	7,910
Total Revenue	10,770,312	9,526,379	9,541,331	10,513,274	10,030,781	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,697	4,374	4,126	3,849	4,440
						local expenditures by local % revenue	2,021	2,315	2,501	2,487	2,656
GREENWOOD #52											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	6,190,299	7,368,285	6,724,546	7,179,973	7,840,140	Total Expenditures	12,735,347	17,423,041	13,626,882	13,628,499	14,065,093
51%		55%	54%	58%	58%	Source: SDE Statement of Revenues					
Total State Revenue	5,165,739	5,061,696	4,968,586	4,391,488	4,662,842	Total Expenditures less Capital Outlay	10,364,402	10,947,851	11,454,106	12,219,292	12,292,088
43%		38%	40%	35%	35%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	727,645	970,155	749,649	813,041	946,846	Source: SDE Statement of Revenues					
6%		7%	6%	7%	7%	In\$ite Per Pupil Expenditures	6,494	6,701	6,732	7,124	7,306
Total Revenue	12,083,683	13,400,136	12,442,781	12,384,502	13,449,828	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	2,776	2,531	2,688	2,526	2,533
						local expenditures by local % revenue	3,327	3,685	3,638	4,130	4,259
HAMPTON #1											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	5,874,617	5,679,716	5,099,767	6,465,143	6,801,569	Total Expenditures	22,114,793	22,224,960	21,274,584	23,627,671	24,662,031
29%		28%	26%	27%	30%	Source: SDE Statement of Revenues					
Total State Revenue	12,522,936	12,142,492	11,549,338	13,654,492	12,503,657	Total Expenditures less Capital Outlay	19,706,799	19,863,000	19,387,263	20,343,824	21,780,600
62%		61%	58%	57%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,945,628	2,164,877	3,170,566	3,821,429	3,292,981	Source: SDE Statement of Revenues					
10%		11%	16%	16%	15%	In\$ite Per Pupil Expenditures	7,459	7,607	6,853	7,630	7,618
Total Revenue	20,343,181	19,987,085	19,819,671	23,941,064	22,598,207	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,592	4,621	3,993	4,352	4,215
						local expenditures by local % revenue	2,154	2,162	1,763	2,060	2,293

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

<b>HAMPTON #2</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	2,633,502	3,200,012	2,775,275	3,430,709	3,746,837	Total Expenditures	14,343,276	14,015,393	16,895,581	15,033,658	14,312,287
19%		23%	21%	23%	26%	Source: SDE Statement of Revenues					
Total State Revenue	8,951,162	8,343,026	7,677,028	8,355,276	7,691,467	Total Expenditures less Capital Outlay	12,148,648	12,496,911	12,681,293	12,424,474	12,866,045
65%		60%	58%	56%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,194,749	2,440,850	2,839,497	3,226,900	2,716,781	Source: SDE Statement of Revenues					
16%		17%	21%	21%	19%	InSite Per Pupil Expenditures	8,407	8,645	8,437	8,507	9,086
Total Revenue	13,779,413	13,983,888	13,291,800	15,012,885	14,155,085	Source: SDE InSite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	5,461	5,158	4,873	4,734	4,937
						local expenditures by local % revenue	1,607	1,978	1,762	1,944	2,405
<b>HORRY</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	117,199,993	132,906,884	138,103,040	150,580,053	158,725,220	Total Expenditures	252,843,506	315,626,387	386,274,269	314,110,637	336,253,139
50%		52%	56%	56%	54%	Source: SDE Statement of Revenues					
Total State Revenue	101,923,095	102,353,114	85,957,647	95,388,910	106,366,295	Total Expenditures less Capital Outlay	205,851,150	214,254,037	219,846,573	237,318,831	263,274,680
43%		40%	35%	35%	36%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	16,249,382	18,045,281	20,424,855	23,962,073	26,425,958	Source: SDE Statement of Revenues					
7%		7%	8%	9%	9%	InSite Per Pupil Expenditures	7,395	7,546	7,359	7,628	7,980
Total Revenue	235,372,470	253,305,279	244,485,542	269,931,036	291,517,473	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,202	3,049	2,587	2,696	2,912
						local expenditures by local % revenue	3,682	3,959	4,157	4,255	4,345
<b>JASPER</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	5,288,574	7,647,346	8,254,458	8,628,053	9,357,896	Total Expenditures	23,680,507	25,613,129	28,226,386	31,468,577	39,860,889
24%		32%	31%	31%	33%	Source: SDE Statement of Revenues					
Total State Revenue	13,693,415	13,408,687	13,686,129	14,907,156	13,984,127	Total Expenditures less Capital Outlay	20,337,260	22,749,114	24,978,617	24,794,835	25,661,974
62%		55%	52%	53%	49%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,991,035	3,176,556	4,476,290	4,677,832	4,994,425	Source: SDE Statement of Revenues					
14%		13%	17%	17%	18%	InSite Per Pupil Expenditures	7,358	7,822	8,058	7,743	7,913
Total Revenue	21,973,024	24,232,589	26,416,877	28,213,041	28,336,448	Source: SDE InSite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,585	4,328	4,175	4,091	3,905
						local expenditures by local % revenue	1,771	2,468	2,518	2,368	2,613
<b>KERSHAW</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	25,607,403	26,627,892	27,016,267	26,925,113	28,001,462	Total Expenditures	77,498,247	100,459,157	84,259,858	80,911,729	117,845,143
36%		35%	35%	36%	35%	Source: SDE Statement of Revenues					
Total State Revenue	41,449,841	44,244,578	43,136,344	39,914,588	44,300,393	Total Expenditures less Capital Outlay	63,632,858	64,420,321	67,752,327	68,786,977	74,614,156
58%		58%	56%	53%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,870,306	5,736,769	6,444,609	7,880,590	8,317,692	Source: SDE Statement of Revenues					
7%		7%	8%	11%	10%	InSite Per Pupil Expenditures	6,710	6,662	6,828	6,781	7,322
Total Revenue	71,927,550	76,609,239	76,597,220	74,720,291	80,619,547	Source: SDE InSite data (excludes obj 416)					
						74 mills/Statutory cap/County Council to exceed					
						state expenditures by state % revenue	3,867	3,848	3,845	3,622	4,023
						local expenditures by local % revenue	2,389	2,316	2,408	2,444	2,543

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

LANCASTER											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	28,837,971	27,878,890	29,061,229	29,963,103	32,634,826	Total Expenditures	103,977,028	109,629,173	92,032,265	89,399,124	121,628,336
34%		31%	34%	36%	36%	Source: SDE Statement of Revenues					
Total State Revenue	48,041,572	54,773,949	46,442,466	44,613,073	45,896,760	Total Expenditures less Capital Outlay	71,045,901	74,163,725	74,861,233	75,518,902	81,189,822
57%		60%	55%	53%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	7,192,387	8,244,783	9,152,549	9,730,638	10,898,657	Source: SDE Statement of Revenues					
9%		9%	11%	12%	12%	InSite Per Pupil Expenditures	6,564	6,888	6,763	6,759	7,265
Total Revenue	84,071,930	90,897,622	84,656,244	84,306,814	89,430,243	Source: SDE InSite data (excludes obj 416)		5 mills/Referendum to exceed			
						state expenditures by state % revenue	3,751	4,151	3,710	3,577	3,728
						local expenditures by local % revenue	2,252	2,113	2,322	2,402	2,651
LAURENS #55											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	13,621,734	14,989,385	14,821,879	14,314,521	14,959,507	Total Expenditures	59,229,474	56,345,334	49,883,703	47,256,044	47,495,523
29%		34%	33%	32%	33%	Source: SDE Statement of Revenues					
Total State Revenue	29,317,346	25,014,247	25,978,102	24,767,668	25,160,773	Total Expenditures less Capital Outlay	38,569,782	40,845,039	40,654,726	40,061,820	41,979,241
63%		57%	57%	56%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,733,227	3,828,069	4,615,329	5,451,922	5,833,865	Source: SDE Statement of Revenues					
8%		9%	10%	12%	13%	InSite Per Pupil Expenditures	6,523	7,033	6,655	6,607	6,914
Total Revenue	46,672,307	43,831,701	45,415,310	44,534,111	45,954,145	Source: SDE InSite data (excludes obj 416)		to exceed			
						state expenditures by state % revenue	4,097	4,014	3,807	3,674	3,785
						local expenditures by local % revenue	1,904	2,405	2,172	2,124	2,251
LAURENS #56											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	7,869,019	8,252,895	8,666,455	8,230,242	8,112,771	Total Expenditures	27,979,265	27,362,564	27,942,212	30,615,942	29,459,105
31%		31%	33%	31%	30%	Source: SDE Statement of Revenues					
Total State Revenue	15,351,516	15,989,197	14,354,442	14,295,365	15,058,336	Total Expenditures less Capital Outlay	23,201,848	23,716,609	24,296,615	25,180,054	26,049,426
60%		59%	55%	54%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,458,151	2,695,892	3,076,561	4,113,799	4,064,328	Source: SDE Statement of Revenues					
10%		10%	12%	15%	15%	InSite Per Pupil Expenditures	6,717	7,064	5,769	7,401	7,790
Total Revenue	25,678,686	26,937,984	26,097,458	26,639,406	27,235,435	Source: SDE InSite data (excludes obj 416)		to exceed			
						state expenditures by state % revenue	4,016	4,193	3,173	3,972	4,307
						local expenditures by local % revenue	2,058	2,164	1,916	2,287	2,320
LEE											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	5,440,714	6,786,921	5,761,694	5,841,572	5,824,721	Total Expenditures	31,132,224	29,481,501	29,467,833	32,181,914	30,428,239
23%		27%	21%	21%	23%	Source: SDE Statement of Revenues					
Total State Revenue	14,808,957	14,283,400	16,505,623	16,736,566	14,550,826	Total Expenditures less Capital Outlay	23,784,450	25,635,759	25,077,794	24,600,637	26,816,432
63%		57%	61%	61%	57%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,415,002	3,834,931	4,886,326	4,842,419	5,254,048	Source: SDE Statement of Revenues					
14%		15%	18%	18%	20%	InSite Per Pupil Expenditures	8,038	8,903	8,650	8,714	9,779
Total Revenue	23,664,673	24,905,252	27,153,643	27,420,557	25,629,595	Source: SDE InSite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	5,030	5,106	5,258	5,319	5,552
						local expenditures by local % revenue	1,848	2,426	1,835	1,856	2,222

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

LEXINGTON #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	51,653,573	60,728,648	65,023,749	71,146,981	76,091,533	Total Expenditures	196,712,965	226,736,448	181,174,506	183,078,124	196,302,884
	38%	43%	45%	46%	46%	Source: SDE Statement of Revenues					
Total State Revenue	80,757,602	75,322,391	72,593,357	73,899,478	80,457,638	Total Expenditures less Capital Outlay	115,119,488	124,676,930	128,814,845	133,775,890	146,778,375
	59%	53%	50%	48%	48%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,327,425	5,985,032	6,542,892	8,089,791	10,061,000	Source: SDE Statement of Revenues					
	4%	4%	5%	5%	6%	InSite Per Pupil Expenditures	6,840	7,210	7,057	7,150	7,649
Total Revenue	137,738,600	142,036,071	144,159,998	153,136,250	166,610,171	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	4,010	3,823	3,554	3,450	3,694
						local expenditures by local % revenue	2,565	3,083	3,183	3,322	3,493
LEXINGTON #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	28,588,926	29,403,940	30,622,834	30,660,785	29,772,186	Total Expenditures	82,540,056	99,072,734	85,560,099	98,638,885	93,288,036
	39%	39%	41%	41%	40%	Source: SDE Statement of Revenues					
Total State Revenue	39,564,918	39,952,884	37,583,801	37,211,340	39,280,732	Total Expenditures less Capital Outlay	66,062,455	69,409,192	69,693,083	69,302,619	68,753,734
	54%	53%	51%	50%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,781,070	5,437,083	5,729,149	6,968,901	5,110,203	Source: SDE Statement of Revenues					
	7%	7%	8%	9%	7%	InSite Per Pupil Expenditures	7,620	8,013	7,778	7,750	8,056
Total Revenue	72,934,914	74,793,907	73,935,784	74,841,026	74,163,121	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	4,134	4,280	3,954	3,853	4,267
						local expenditures by local % revenue	2,987	3,150	3,222	3,175	3,234
LEXINGTON #3	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	7,193,223	7,883,549	8,036,353	8,627,548	8,890,263	Total Expenditures	20,934,321	21,806,472	24,747,770	20,856,993	32,202,875
	34%	36%	37%	42%	41%	Source: SDE Statement of Revenues					
Total State Revenue	11,532,480	11,363,838	10,979,232	9,583,083	10,332,780	Total Expenditures less Capital Outlay	17,733,359	18,494,953	18,754,207	18,959,587	19,769,616
	55%	52%	51%	46%	48%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,182,806	2,427,497	2,606,790	2,578,088	2,464,713	Source: SDE Statement of Revenues					
	10%	11%	12%	12%	11%	InSite Per Pupil Expenditures	7,722	8,189	7,989	8,335	8,822
Total Revenue	20,908,509	21,674,884	21,622,375	20,788,719	21,687,756	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	4,259	4,293	4,057	3,842	4,203
						local expenditures by local % revenue	2,657	2,978	2,969	3,459	3,616
LEXINGTON #4	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	8,147,413	7,982,436	8,030,648	8,281,289	8,950,184	Total Expenditures	38,644,969	31,738,489	38,349,531	27,263,593	47,239,981
	31%	29%	30%	32%	32%	Source: SDE Statement of Revenues					
Total State Revenue	15,110,506	15,666,348	15,399,757	13,962,291	15,187,980	Total Expenditures less Capital Outlay	21,090,838	23,051,297	23,687,259	23,534,081	25,090,751
	58%	58%	57%	54%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,989,075	3,474,255	3,621,909	3,737,400	3,603,720	Source: SDE Statement of Revenues					
	11%	13%	13%	14%	13%	InSite Per Pupil Expenditures	6,744	6,941	6,565	6,745	7,118
Total Revenue	26,246,994	27,123,039	27,052,314	25,980,980	27,741,884	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,883	4,009	3,737	3,625	3,897
						local expenditures by local % revenue	2,093	2,043	1,949	2,150	2,296

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

<b>LEXINGTON #5</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	57,214,232	61,152,169	66,319,072	70,851,308	74,529,324	Total Expenditures	133,306,981	153,924,259	154,503,526	156,067,853	168,603,797
	48%	44%	48%	50%	49%	Source: SDE Statement of Revenues					
Total State Revenue	59,458,760	71,619,940	65,024,691	61,702,689	67,928,580	Total Expenditures less Capital Outlay	104,434,273	111,195,711	118,611,114	125,723,465	132,452,969
	49%	52%	47%	44%	45%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,521,096	5,090,944	6,116,804	7,907,728	10,017,704	Source: SDE Statement of Revenues					
	3%	4%	4%	6%	7%	InSite Per Pupil Expenditures	7,137	7,694	7,697	8,018	8,156
Total Revenue	120,194,088	137,863,053	137,460,567	140,461,725	152,475,608	Source: SDE InSite data (excludes obj 416)					
						state expenditures by state % revenue	3,531	3,997	3,641	3,522	3,634
						local expenditures by local % revenue	3,397	3,413	3,713	4,044	3,987
<b>MCCORMICK</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	3,265,156	3,526,998	4,302,889	4,425,165	5,014,478	Total Expenditures	12,275,789	12,872,230	13,554,158	21,968,563	16,549,297
	28%	29%	35%	32%	42%	Source: SDE Statement of Revenues					
Total State Revenue	4,956,877	4,694,263	4,482,062	6,224,890	4,729,831	Total Expenditures less Capital Outlay	11,334,404	11,889,298	10,895,590	10,797,789	10,299,898
	42%	38%	36%	45%	40%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,530,459	4,049,454	3,649,547	3,223,039	2,057,699	Source: SDE Statement of Revenues					
	30%	33%	29%	23%	17%	InSite Per Pupil Expenditures	10,320	9,428	8,956	9,666	9,956
Total Revenue	11,752,492	12,270,715	12,434,498	13,873,094	11,802,008	Source: SDE InSite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,353	3,607	3,228	4,337	3,990
						local expenditures by local % revenue	2,867	2,710	3,099	3,083	4,230
<b>MARION #1</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	4,658,259	4,354,566	5,524,949	5,552,186	5,885,535	Total Expenditures	26,131,077	25,535,732	26,589,188	33,508,598	28,294,479
	20%	19%	22%	23%	23%	Source: SDE Statement of Revenues					
Total State Revenue	15,916,045	14,555,068	13,967,390	13,221,805	13,745,323	Total Expenditures less Capital Outlay	21,426,850	22,083,016	22,954,676	23,150,150	24,147,741
	67%	65%	57%	54%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,148,882	3,641,117	5,066,381	5,755,200	6,193,550	Source: SDE Statement of Revenues					
	13%	16%	21%	23%	24%	InSite Per Pupil Expenditures	6,541	6,883	6,802	6,824	7,151
Total Revenue	23,723,186	22,550,751	24,558,720	24,529,191	25,824,408	Source: SDE InSite data (excludes obj 416)					
						EFA inflation factor with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	4,388	4,443	3,869	3,678	3,806
						local expenditures by local % revenue	1,284	1,329	1,530	1,545	1,630
<b>MARION #2</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	3,290,430	3,016,580	3,768,551	3,628,519	3,843,928	Total Expenditures	19,909,939	18,815,732	19,149,066	20,347,309	18,149,010
	19%	18%	23%	21%	23%	Source: SDE Statement of Revenues					
Total State Revenue	11,271,105	10,487,965	9,449,619	9,849,044	9,504,909	Total Expenditures less Capital Outlay	16,539,562	16,467,798	15,813,909	16,029,659	15,947,908
	66%	64%	57%	57%	57%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,642,780	2,995,047	3,361,194	3,739,386	3,289,804	Source: SDE Statement of Revenues					
	15%	18%	20%	22%	20%	InSite Per Pupil Expenditures	7,447	7,559	7,002	7,408	7,644
Total Revenue	17,204,315	16,499,592	16,579,364	17,216,949	16,638,641	Source: SDE InSite data (excludes obj 416)					
						EFA inflation factor with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	4,879	4,805	3,991	4,238	4,367
						local expenditures by local % revenue	1,424	1,382	1,592	1,561	1,766

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

<b>MARION #7</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	1,640,123	1,940,495	2,207,936	2,200,145	1,925,749	Total Expenditures	10,180,251	11,334,023	14,920,625	13,729,569	11,798,695
	19%	17%	24%	20%	19%	Source: SDE Statement of Revenues					
Total State Revenue	5,833,791	8,288,935	5,228,244	5,282,952	5,469,811	Total Expenditures less Capital Outlay	9,084,685	9,429,312	8,848,366	9,853,504	10,268,035
	67%	71%	56%	49%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,243,414	1,413,676	1,853,096	3,383,545	2,681,928	Source: SDE Statement of Revenues					
	14%	12%	20%	31%	27%	InSite Per Pupil Expenditures	9,089	9,738	9,213	10,145	10,474
Total Revenue	8,717,328	11,643,106	9,289,276	10,866,642	10,077,488	Source: SDE InSite data (excludes obj 416)					
						EFA inflation factor with County Board approval/Referendum to exceed					
						state expenditures by state % revenue	6,083	6,933	5,185	4,932	5,685
						local expenditures by local % revenue	1,710	1,623	2,190	2,054	2,002
<b>MARLBORO</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	9,637,367	10,117,992	10,545,515	10,977,079	11,577,132	Total Expenditures	36,985,280	41,568,931	49,591,613	44,441,082	46,711,867
	26%	26%	25%	28%	28%	Source: SDE Statement of Revenues					
Total State Revenue	22,874,373	24,492,811	25,557,783	21,639,706	23,228,439	Total Expenditures less Capital Outlay	32,208,676	34,884,847	36,461,621	37,711,263	39,881,410
	62%	62%	61%	55%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,528,209	5,023,357	5,559,720	6,491,273	7,170,317	Source: SDE Statement of Revenues					
	12%	13%	13%	17%	17%	InSite Per Pupil Expenditures	6,175	6,786	7,108	7,436	7,989
Total Revenue	37,039,949	39,634,160	41,663,018	39,108,058	41,975,888	Source: SDE InSite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,813	4,194	4,360	4,115	4,421
						local expenditures by local % revenue	1,607	1,732	1,799	2,087	2,203
<b>NEWBERRY</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	14,108,208	19,157,389	20,852,033	21,105,002	21,575,928	Total Expenditures	46,532,906	50,538,226	59,819,585	67,940,177	65,342,328
	32%	38%	40%	36%	39%	Source: SDE Statement of Revenues					
Total State Revenue	25,588,347	26,828,550	26,993,213	31,676,822	26,777,397	Total Expenditures less Capital Outlay	42,486,144	45,143,133	45,920,319	46,835,185	50,624,529
	58%	53%	51%	54%	49%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,438,651	4,552,298	4,785,781	6,271,555	6,338,322	Source: SDE Statement of Revenues					
	10%	9%	9%	11%	12%	InSite Per Pupil Expenditures	7,489	7,851	7,917	7,996	8,656
Total Revenue	44,135,206	50,538,237	52,631,027	59,053,379	54,691,647	Source: SDE InSite data (excludes obj 416)					
						4 mills/County Council approval to exceed					
						state expenditures by state % revenue	4,342	4,168	4,060	4,289	4,238
						local expenditures by local % revenue	2,394	2,976	3,137	2,858	3,415
<b>OCONEE</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	41,558,884	46,928,216	49,128,477	49,851,674	52,936,601	Total Expenditures	96,350,954	105,501,097	104,714,497	133,260,659	111,464,653
	49%	52%	54%	52%	52%	Source: SDE Statement of Revenues					
Total State Revenue	36,847,907	36,363,053	35,605,640	37,422,195	39,404,495	Total Expenditures less Capital Outlay	79,878,832	81,821,551	85,000,702	88,024,852	93,046,164
	44%	41%	39%	39%	39%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,556,630	6,291,840	6,559,375	8,044,324	8,865,962	Source: SDE Statement of Revenues					
	7%	7%	7%	8%	9%	InSite Per Pupil Expenditures	8,060	8,122	8,160	8,194	8,630
Total Revenue	83,963,421	89,583,109	91,293,492	95,318,193	101,207,058	Source: SDE InSite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	3,537	3,297	3,183	3,217	3,360
						local expenditures by local % revenue	3,989	4,255	4,391	4,285	4,514

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

ORANGEBURG #3											6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	9,885,169	10,540,546	11,218,246	12,461,357	13,538,287	Total Expenditures					34,324,371	36,034,602	49,685,015	53,054,393	52,705,889
	30%	32%	31%	34%	38%	Source: SDE Statement of Revenues									
Total State Revenue	18,654,982	18,081,093	20,336,516	18,722,983	16,735,774	Total Expenditures less Capital Outlay	29,960,652	30,926,687	30,984,064	30,754,366					32,054,124
	57%	55%	56%	52%	47%	Transfers, Other Sources, Debt Service									
Total Federal Revenue	4,101,610	4,332,255	4,926,749	4,946,523	5,131,498	Source: SDE Statement of Revenues									
	13%	13%	14%	14%	14%	InSite Per Pupil Expenditures	7,895	8,450	8,298	8,552					9,141
Total Revenue	32,641,761	32,953,894	36,481,511	36,130,863	35,405,559	Source: SDE InSite data (excludes obj 416)	3 mills over EFA inflation factor with County Board approval/Referendum to exceed								
						state expenditures by state % revenue	4,512	4,636	4,626	4,432					4,321
						local expenditures by local % revenue	2,391	2,703	2,552	2,950					3,495
ORANGEBURG #4											6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	12,842,259	12,716,670	14,196,083	14,885,933	14,923,533	Total Expenditures	43,382,743	39,671,247	38,872,403	43,634,280					49,186,942
	36%	37%	40%	40%	40%	Source: SDE Statement of Revenues									
Total State Revenue	19,653,936	18,232,948	17,690,076	18,750,263	17,602,869	Total Expenditures less Capital Outlay	29,951,059	31,387,047	31,273,162	29,976,062					32,421,198
	55%	53%	50%	50%	48%	Transfers, Other Sources, Debt Service									
Total Federal Revenue	3,504,984	3,701,721	3,731,336	4,019,847	4,340,964	Source: SDE Statement of Revenues									
	10%	11%	10%	11%	12%	InSite Per Pupil Expenditures	7,287	7,581	7,166	7,062					7,662
Total Revenue	36,001,179	34,651,339	35,617,495	37,656,043	36,867,366	Source: SDE InSite data (excludes obj 416)	3 mills over EFA inflation factor with County Board approval/Referendum to exceed								
						state expenditures by state % revenue	3,978	3,989	3,559	3,516					3,658
						local expenditures by local % revenue	2,599	2,782	2,856	2,792					3,101
ORANGEBURG #5											6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	25,364,863	24,693,849	26,165,054	27,834,828	30,487,395	Total Expenditures	74,097,482	94,148,267	92,476,964	90,630,577					81,051,235
	37%	32%	37%	38%	40%	Source: SDE Statement of Revenues									
Total State Revenue	35,515,520	44,345,828	35,837,553	35,074,240	36,516,659	Total Expenditures less Capital Outlay	61,586,829	64,643,499	66,505,584	67,587,686					68,956,622
	51%	57%	50%	48%	48%	Transfers, Other Sources, Debt Service									
Total Federal Revenue	8,164,849	8,300,833	9,258,836	9,466,762	9,479,876	Source: SDE Statement of Revenues									
	12%	11%	13%	13%	12%	InSite Per Pupil Expenditures	8,255	8,848	8,693	9,086					9,664
Total Revenue	69,045,232	77,340,510	71,261,443	72,375,830	76,483,930	Source: SDE InSite data (excludes obj 416)	3 mills over EFA inflation factor with County Board approval/Referendum to exceed								
						state expenditures by state % revenue	4,246	5,073	4,372	4,403					4,614
						local expenditures by local % revenue	3,033	2,825	3,192	3,494					3,852
PICKENS											6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	38,132,753	38,635,545	42,261,768	42,409,439	44,905,678	Total Expenditures	128,066,356	124,150,877	146,991,208	132,295,678					129,901,256
	33%	36%	37%	36%	37%	Source: SDE Statement of Revenues									
Total State Revenue	70,622,401	60,765,959	62,434,702	66,439,018	64,226,956	Total Expenditures less Capital Outlay	98,348,790	103,111,276	104,674,491	104,414,887					110,886,297
	61%	57%	55%	56%	54%	Transfers, Other Sources, Debt Service									
Total Federal Revenue	6,256,249	8,065,638	9,634,480	10,374,378	10,899,173	Source: SDE Statement of Revenues									
	5%	8%	8%	9%	9%	InSite Per Pupil Expenditures	6,308	6,543	6,439	6,457					6,799
Total Revenue	115,011,403	107,467,142	114,330,950	119,222,835	120,031,807	Source: SDE InSite data (excludes obj 416)	Formula/Referendum to exceed								
						state expenditures by state % revenue	3,873	3,700	3,516	3,598					3,638
						local expenditures by local % revenue	2,091	2,352	2,380	2,297					2,544

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

RICHLAND #1							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	116,694,236	125,087,321	138,225,721	155,690,795	165,358,517	Total Expenditures	320,278,845	360,346,532	306,049,157	328,722,828	464,473,490
	45%	48%	51%	53%	54%	Source: SDE Statement of Revenues					
Total State Revenue	121,127,126	111,719,070	106,967,418	109,710,318	109,666,480	Total Expenditures less Capital Outlay	228,144,189	233,532,087	234,656,300	243,885,265	254,258,804
	47%	43%	39%	37%	36%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	21,743,756	25,244,296	26,631,064	28,430,671	30,839,133	Source: SDE Statement of Revenues					
	8%	10%	10%	10%	10%	In\$ite Per Pupil Expenditures	9,013	9,262	9,230	9,589	10,289
Total Revenue	259,565,118	262,050,687	271,824,203	293,831,784	305,864,130	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,206	3,949	3,632	3,580	3,689
						local expenditures by local % revenue	4,052	4,421	4,694	5,081	5,563
RICHLAND #2							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	63,381,058	70,133,674	83,361,816	87,832,229	93,657,987	Total Expenditures	159,945,644	177,377,108	220,644,248	248,659,947	223,274,061
	41%	47%	52%	51%	50%	Source: SDE Statement of Revenues					
Total State Revenue	83,381,836	70,879,840	69,226,697	72,754,202	79,861,256	Total Expenditures less Capital Outlay	120,366,623	131,582,228	141,768,379	151,591,453	165,476,872
	54%	48%	43%	42%	43%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	6,393,796	7,470,261	8,353,277	10,811,651	12,499,270	Source: SDE Statement of Revenues					
	4%	5%	5%	6%	7%	In\$ite Per Pupil Expenditures	7,068	7,412	7,547	7,881	8,137
Total Revenue	153,156,690	148,483,775	160,941,790	171,398,082	186,018,513	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	3,848	3,538	3,246	3,345	3,493
						local expenditures by local % revenue	2,925	3,501	3,909	4,039	4,097
SALUDA							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	5,529,232	5,623,466	6,318,511	6,183,809	6,204,972	Total Expenditures	27,080,609	23,562,443	19,964,035	20,464,324	19,518,094
	33%	30%	33%	34%	34%	Source: SDE Statement of Revenues					
Total State Revenue	9,503,830	10,841,823	10,414,580	9,620,041	9,836,258	Total Expenditures less Capital Outlay	14,980,471	17,161,423	16,599,775	16,308,703	16,241,670
	56%	59%	55%	53%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,883,826	2,029,581	2,357,548	2,331,690	2,408,008	Source: SDE Statement of Revenues					
	11%	11%	12%	13%	13%	In\$ite Per Pupil Expenditures	7,123	8,227	7,578	7,508	7,607
Total Revenue	16,916,888	18,494,870	19,090,639	18,135,540	18,449,238	Source: SDE In\$ite data (excludes obj 416)					
						County Council					
						state expenditures by state % revenue	4,002	4,823	4,134	3,983	4,056
						local expenditures by local % revenue	2,328	2,501	2,508	2,560	2,559
SPARTANBURG #1							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	11,966,787	13,023,820	13,092,706	13,531,601	15,592,766	Total Expenditures	36,848,841	41,446,621	42,895,743	47,529,477	72,936,760
	37%	37%	37%	39%	41%	Source: SDE Statement of Revenues					
Total State Revenue	18,437,908	20,030,833	20,116,237	18,331,440	19,574,096	Total Expenditures less Capital Outlay	29,605,799	32,915,493	32,249,442	32,371,183	34,896,597
	57%	57%	56%	53%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,033,593	2,190,017	2,459,430	2,732,760	3,197,078	Source: SDE Statement of Revenues					
	6%	6%	7%	8%	8%	In\$ite Per Pupil Expenditures	6,839	7,506	7,363	7,271	7,730
Total Revenue	32,438,288	35,244,670	35,668,373	34,595,801	38,363,940	Source: SDE In\$ite data (excludes obj 416)					
						Total Independence					
						state expenditures by state % revenue	3,887	4,266	4,153	3,853	3,944
						local expenditures by local % revenue	2,523	2,774	2,703	2,844	3,142

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

SPARTANBURG #2							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	19,230,875	19,780,918	21,472,240	21,952,212	23,782,437	Total Expenditures	68,853,375	58,706,542	66,672,299	63,384,357	69,020,270
	33%	35%	38%	38%	38%	Source: SDE Statement of Revenues					
Total State Revenue	35,557,556	32,953,495	31,771,329	31,143,111	33,798,845	Total Expenditures less Capital Outlay	45,422,702	48,320,404	49,188,245	50,916,214	54,430,573
	62%	59%	56%	54%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,671,999	3,273,545	3,990,560	4,404,232	4,662,245	Source: SDE Statement of Revenues					
	5%	6%	7%	8%	7%	InSite Per Pupil Expenditures	5,793	5,951	5,776	5,863	6,108
Total Revenue	57,460,430	56,007,958	57,234,129	57,499,555	62,243,527	Source: SDE InSite data (excludes obj 416)					
						state expenditures by state % revenue	3,585	3,501	3,206	3,176	3,317
						local expenditures by local % revenue	1,939	2,102	2,167	2,238	2,334
SPARTANBURG #3							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	12,912,129	12,635,417	13,586,535	12,941,949	13,648,421	Total Expenditures	36,270,944	33,592,553	31,266,246	31,687,439	32,979,545
	40%	43%	47%	47%	47%	Source: SDE Statement of Revenues					
Total State Revenue	15,636,073	13,205,834	12,597,874	12,422,745	12,785,282	Total Expenditures less Capital Outlay	28,516,146	27,790,279	27,576,274	26,103,927	27,133,410
	49%	45%	43%	45%	44%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,536,305	3,478,004	2,955,832	2,161,489	2,683,854	Source: SDE Statement of Revenues					
	11%	12%	10%	8%	9%	InSite Per Pupil Expenditures	8,580	8,563	8,462	8,369	8,705
Total Revenue	32,084,507	29,319,255	29,140,241	27,526,183	29,117,557	Source: SDE InSite data (excludes obj 416)					
						state expenditures by state % revenue	4,181	3,857	3,658	3,777	3,822
						local expenditures by local % revenue	3,453	3,690	3,945	3,935	4,080
SPARTANBURG #4							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	6,829,193	6,787,263	7,758,515	7,372,400	8,058,425	Total Expenditures	22,389,719	21,652,286	23,785,919	24,355,551	26,058,657
	36%	35%	37%	34%	37%	Source: SDE Statement of Revenues					
Total State Revenue	10,807,254	11,094,469	11,810,309	12,431,421	11,735,269	Total Expenditures less Capital Outlay	17,060,472	18,466,431	18,394,286	19,133,143	19,774,063
	57%	57%	56%	57%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,220,060	1,609,574	1,483,928	1,888,262	1,811,064	Source: SDE Statement of Revenues					
	6%	8%	7%	9%	8%	InSite Per Pupil Expenditures	6,052	6,433	6,136	6,448	6,645
Total Revenue	18,856,507	19,491,306	21,052,752	21,692,083	21,604,758	Source: SDE InSite data (excludes obj 416)					
						state expenditures by state % revenue	3,469	3,662	3,442	3,695	3,609
						local expenditures by local % revenue	2,192	2,240	2,261	2,191	2,479
SPARTANBURG #5							6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	24,338,465	27,386,638	30,005,053	29,008,700	30,213,526	Total Expenditures	61,875,584	59,027,393	61,653,221	68,232,998	82,150,380
	54%	54%	51%	54%	52%	Source: SDE Statement of Revenues					
Total State Revenue	17,609,684	19,887,111	24,933,545	20,786,810	22,902,502	Total Expenditures less Capital Outlay	39,756,668	42,886,688	44,209,054	47,546,169	50,912,043
	39%	40%	43%	39%	40%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,775,435	3,013,909	3,553,062	4,168,321	4,482,996	Source: SDE Statement of Revenues					
	6%	6%	6%	8%	8%	InSite Per Pupil Expenditures	7,244	7,419	7,264	7,447	7,809
Total Revenue	44,723,584	50,287,658	58,491,660	53,963,831	57,599,024	Source: SDE InSite data (excludes obj 416)					
						state expenditures by state % revenue	2,852	2,934	3,096	2,869	3,105
						local expenditures by local % revenue	3,942	4,040	3,726	4,003	4,096

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

SPARTANBURG #6											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	30,992,833	32,468,743	38,524,323	35,675,082	36,908,797	Total Expenditures	93,658,526	122,576,054	76,464,345	89,265,502	87,542,791
	44%	47%	51%	48%	47%	Source: SDE Statement of Revenues					
Total State Revenue	36,845,841	32,975,849	33,343,759	34,234,881	36,149,940	Total Expenditures less Capital Outlay	54,696,151	57,392,323	61,805,308	64,736,683	70,094,854
	52%	48%	44%	46%	46%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,238,322	3,943,286	4,110,973	4,800,604	5,818,207	Source: SDE Statement of Revenues					
	5%	6%	5%	6%	7%	In\$ite Per Pupil Expenditures	6,354	6,503	6,612	6,826	7,284
Total Revenue	71,076,996	69,387,878	75,979,055	74,710,567	78,876,944	Source: SDE In\$ite data (excludes obj 416)		Total Independence			
						state expenditures by state % revenue	3,294	3,090	2,902	3,128	3,338
						local expenditures by local % revenue	2,771	3,043	3,353	3,259	3,408
SPARTANBURG #7											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	37,266,652	36,558,648	38,705,126	37,796,908	41,056,925	Total Expenditures	216,367,480	278,395,512	95,682,152	96,142,033	99,834,604
	44%	44%	45%	43%	44%	Source: SDE Statement of Revenues					
Total State Revenue	40,238,008	38,474,014	38,321,461	38,793,195	41,852,462	Total Expenditures less Capital Outlay	78,270,939	77,356,868	79,331,312	81,114,982	83,870,099
	47%	46%	44%	45%	45%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	7,824,004	8,153,935	9,154,310	10,477,685	9,929,109	Source: SDE Statement of Revenues					
	9%	10%	11%	12%	11%	In\$ite Per Pupil Expenditures	8,079	8,016	8,344	9,530	9,031
Total Revenue	85,328,664	83,186,597	86,180,897	87,067,788	92,838,496	Source: SDE In\$ite data (excludes obj 416)		Total Independence			
						state expenditures by state % revenue	3,810	3,707	3,710	4,246	4,071
						local expenditures by local % revenue	3,528	3,523	3,747	4,137	3,994
SUMTER #2											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	18,180,253	18,597,829	19,427,118	20,584,967	21,391,829	Total Expenditures	83,643,292	85,871,926	93,538,289	79,612,623	83,065,892
	24%	25%	28%	29%	30%	Source: SDE Statement of Revenues					
Total State Revenue	49,298,878	45,895,070	39,530,189	37,503,104	38,599,209	Total Expenditures less Capital Outlay	61,525,333	63,106,316	60,402,239	59,748,680	63,033,163
	65%	62%	57%	54%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	8,328,879	9,602,931	10,473,518	11,731,925	11,780,664	Source: SDE Statement of Revenues					
	11%	13%	15%	17%	16%	In\$ite Per Pupil Expenditures	6,606	6,811	6,295	6,317	6,802
Total Revenue	75,808,010	74,095,830	69,430,825	69,819,996	71,771,702	Source: SDE In\$ite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	4,296	4,219	3,584	3,393	3,658
						local expenditures by local % revenue	1,584	1,710	1,761	1,862	2,027
SUMTER #17											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	17,633,724	18,277,285	19,540,360	20,325,360	21,931,168	Total Expenditures	73,879,141	75,805,759	73,555,347	88,556,580	79,968,365
	27%	27%	29%	30%	31%	Source: SDE Statement of Revenues					
Total State Revenue	39,099,812	40,333,199	37,555,372	36,182,713	37,961,061	Total Expenditures less Capital Outlay	61,195,721	61,987,475	60,903,970	62,687,949	65,535,691
	60%	59%	57%	54%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	8,630,192	9,312,069	9,336,476	10,562,506	11,364,001	Source: SDE Statement of Revenues					
	13%	14%	14%	16%	16%	In\$ite Per Pupil Expenditures	6,978	7,065	6,871	7,057	7,333
Total Revenue	65,363,728	67,922,553	66,432,208	67,070,579	71,256,230	Source: SDE In\$ite data (excludes obj 416)		County Council			
						state expenditures by state % revenue	4,174	4,195	3,884	3,807	3,907
						local expenditures by local % revenue	1,883	1,901	2,021	2,139	2,257

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

UNION											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	11,076,810	11,417,601	11,031,006	10,315,805	10,264,565	Total Expenditures	41,978,722	42,183,757	42,536,123	40,799,428	43,608,980
	28%	28%	27%	27%	26%	Source: SDE Statement of Revenues					
Total State Revenue	25,257,186	24,712,745	23,816,207	22,182,501	23,055,958	Total Expenditures less Capital Outlay	35,563,895	37,026,547	38,094,363	36,565,248	37,355,598
	64%	61%	59%	58%	59%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,435,510	4,106,423	5,633,182	5,554,374	5,539,424	Source: SDE Statement of Revenues					
	9%	10%	14%	15%	14%	InSite Per Pupil Expenditures	7,199	7,435	7,426	7,289	7,596
Total Revenue	39,769,506	40,236,769	40,480,395	38,052,680	38,859,947	Source: SDE InSite data (excludes obj 416)		Total Independence			
						state expenditures by state % revenue	4,572	4,566	4,369	4,249	4,507
						local expenditures by local % revenue	2,005	2,110	2,024	1,976	2,006
WILLIAMSBURG											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	9,482,080	9,163,139	10,028,959	10,871,292	11,023,358	Total Expenditures	49,958,888	49,643,104	53,416,810	60,903,859	53,153,578
	20%	20%	20%	20%	24%	Source: SDE Statement of Revenues					
Total State Revenue	29,954,372	27,545,334	30,888,874	28,607,884	26,351,313	Total Expenditures less Capital Outlay	44,872,063	45,775,596	45,833,588	45,213,954	46,219,433
	63%	61%	60%	53%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	8,119,940	8,674,166	10,177,306	14,371,055	9,407,441	Source: SDE Statement of Revenues					
	17%	19%	20%	27%	20%	InSite Per Pupil Expenditures	7,176	7,446	7,540	7,593	7,875
Total Revenue	47,556,392	45,382,639	51,095,139	53,850,231	46,782,112	Source: SDE InSite data (excludes obj 416)		3 mills/Special legislation to exceed			
						state expenditures by state % revenue	4,520	4,519	4,558	4,034	4,436
						local expenditures by local % revenue	1,431	1,503	1,480	1,533	1,856
YORK #1											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	13,651,394	14,809,159	14,669,965	15,662,633	15,683,315	Total Expenditures	36,918,817	40,910,989	41,183,412	42,021,194	57,431,427
	36%	38%	37%	40%	38%	Source: SDE Statement of Revenues					
Total State Revenue	21,984,333	21,298,407	21,738,864	20,149,910	21,504,636	Total Expenditures less Capital Outlay	31,854,940	34,672,341	35,166,498	37,047,086	39,251,373
	58%	55%	55%	51%	52%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,370,445	2,834,153	3,102,309	3,620,498	3,879,037	Source: SDE Statement of Revenues					
	6%	7%	8%	9%	9%	InSite Per Pupil Expenditures	6,528	6,965	6,910	7,266	7,734
Total Revenue	38,006,172	38,941,719	39,511,138	39,433,041	41,066,988	Source: SDE InSite data (excludes obj 416)		6 mills/Referendum to exceed			
						state expenditures by state % revenue	3,776	3,809	3,802	3,713	4,050
						local expenditures by local % revenue	2,345	2,649	2,566	2,886	2,954
YORK #2											
	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	33,070,116	36,057,311	36,486,863	37,118,896	39,649,710	Total Expenditures	54,868,501	52,215,103	55,113,021	50,689,641	57,714,057
	75%	72%	73%	71%	70%	Source: SDE Statement of Revenues					
Total State Revenue	9,435,490	12,327,843	11,314,304	12,735,658	14,791,380	Total Expenditures less Capital Outlay	41,610,780	40,971,461	40,475,866	41,726,346	44,427,295
	21%	24%	23%	25%	26%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,488,262	2,001,861	2,063,943	2,080,510	2,563,399	Source: SDE Statement of Revenues					
	3%	4%	4%	4%	4%	InSite Per Pupil Expenditures	9,277	8,900	7,935	7,890	8,281
Total Revenue	43,993,868	50,387,015	49,865,110	51,935,064	57,004,489	Source: SDE InSite data (excludes obj 416)		6 mills/Referendum to exceed			
						state expenditures by state % revenue	1,990	2,178	1,800	1,935	2,149
						local expenditures by local % revenue	6,974	6,369	5,806	5,639	5,760

FY 2001 THROUGH FY 2005 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

<b>YORK #3</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	48,993,821	54,765,271	56,239,264	60,281,566	64,864,512	Total Expenditures	124,188,258	164,124,031	148,295,087	175,686,658	171,540,618
	44%	46%	43%	45%	45%	Source: SDE Statement of Revenues					
Total State Revenue	56,705,949	57,868,732	65,835,009	64,319,818	67,033,967	Total Expenditures less Capital Outlay	96,611,831	101,357,055	108,050,708	111,031,217	120,689,509
	51%	49%	50%	47%	47%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	6,144,352	6,577,912	9,295,663	10,835,161	10,954,335	Source: SDE Statement of Revenues					
	5%	6%	7%	8%	8%	InSite Per Pupil Expenditures	6,657	6,750	6,800	6,973	7,197
Total Revenue	111,844,122	119,211,915	131,369,936	135,436,545	142,852,814	Source: SDE InSite data (excludes obj 416)		6 mills/Referendum to exceed			
						state expenditures by state % revenue	3,375	3,277	3,408	3,312	3,377
						local expenditures by local % revenue	2,916	3,101	2,911	3,104	3,268
<b>YORK #4</b>	<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>		<b>6/30/2001</b>	<b>6/30/2002</b>	<b>6/30/2003</b>	<b>6/30/2004</b>	<b>6/30/2005</b>
Total Local Revenue	23,719,706	26,067,664	27,518,209	30,727,883	35,442,290	Total Expenditures	73,804,393	64,729,209	60,123,376	56,540,226	111,207,543
	52%	54%	52%	56%	57%	Source: SDE Statement of Revenues					
Total State Revenue	20,290,166	21,214,593	23,478,966	21,450,857	24,280,668	Total Expenditures less Capital Outlay	34,633,308	38,604,991	40,776,600	43,560,324	48,385,496
	45%	44%	44%	39%	39%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,267,470	1,422,780	1,941,978	2,535,270	2,724,621	Source: SDE Statement of Revenues					
	3%	3%	4%	5%	4%	InSite Per Pupil Expenditures	6,613	7,011	6,897	6,937	7,164
Total Revenue	45,277,342	48,705,037	52,939,153	54,714,010	62,447,579	Source: SDE InSite data (excludes obj 416)		6 mills/Referendum to exceed			
						state expenditures by state % revenue	2,963	3,054	3,059	2,720	2,785
						local expenditures by local % revenue	3,464	3,752	3,585	3,896	4,066