STATEWIDE	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	,	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,054,842,187	2,211,652,540	2,382,189,644	2,563,631,760		Total Expenditures	6,140,089,638	7,237,198,551	6,943,207,470	7,104,627,099	8,235,835,784
	39%	40%	43%	44%	44.7%	Source: SDE Statement of Revenues					
Total State Revenue	2,815,611,130	2,762,693,768	2,656,386,986	2,635,822,652	2,736,682,051	Total Expenditures less Capital Outlay	4,559,558,084	4,811,868,462	4,946,516,716	5,090,742,881	5,415,202,720
	53%	51%	47%	45%	44.7%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	426,677,784	491,028,242	553,983,695	631,579,473	. ,	Source: SDE Statement of Revenues					
	8%	9%	10%	11%	10.7%	In\$ite Per Pupil Expenditures	7,010	7,281	7,232	7,350	7,759
Total Revenue	5,297,131,101	5,465,374,550	5,592,560,325	5,831,033,885	6,127,399,124	Source: SDE In\$ite data (excludes obj 416)					
Source: SDE Statement of Revenues						state expenditures by state % revenue	3,726	3,680	3,435	3,322	3,465
Excludes Intergovernmental Revenue	e and Other Sources					local expenditures by local % revenue	2,719	2,946	3,081	3,231	3,467
ABBEVILLE	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	9,742,681	9,995,352	10,232,003	11,048,596	10,147,391	Total Expenditures	30,513,066	38,573,427	36,072,185	34,475,694	32,876,141
Total Local Florence	33%	31%	35%	38%	33%	Source: SDE Statement of Revenues	, ,	, ,	, ,	, ,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total State Revenue	16,624,315	18,561,304	15,011,967	14,452,250	17,521,815	Total Expenditures less Capital Outlay	26,209,208	27,138,329	26,491,000	26,749,786	28,294,904
, otal otalo i to i otalo	57%	58%	52%	50%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,912,728	_3,485,394	3,644,372	3,292,292	3,542,678	Source: SDE Statement of Revenues				.	
•	10%	ີ 11%	13%	11%	11%	In\$ite Per Pupil Expenditures	6,971	7,318	6,917	7,038	7,670
Total Revenue	29,279,724	32,042,050	28,888,342	28,793,138	31,211,884	Source: SDE In\$ite data (excludes obj 416)		millage/Statutory car	o/County Council to e	xceed	
						state expenditures by state % revenue	3,958	4,239	3,594	3,533	4,306
						local expenditures by local % revenue	2,320	2,283	2,450	2,701	2,494
						•					
AIKEN	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
AIKEN Total Local Revenue	6/30/2001 57 137 026			6/30/2004 68.203.925	6/30/2005 69.123.195	4		6/30/2002 207.989.091	6/30/2003 198.192.144	6/30/2004 205,530,315	6/30/2005 210,209,560
AIKEN Total Local Revenue	57,137,026	56,233,211	59,731,596	68,203,925	69,123,195	Total Expenditures Source: SDE Statement of Revenues	6/30/2001 181,208,967	6/30/2002 207,989,091	6/30/2003 198,192,144	6/30/2004 205,530,315	6/30/2005 210,209,560
Total Local Revenue	57,137,026 33%	56,233,211 34%	59,731,596 34%	68,203,925 38%	69,123,195 37%	Total Expenditures Source: SDE Statement of Revenues		207,989,091	198,192,144	205,530,315	210,209,560
	57,137,026 33% 102,501,794	56,233,211 34% 95,255,363	59,731,596	68,203,925	69,123,195 37%	Total Expenditures	181,208,967				
Total Local Revenue Total State Revenue	57,137,026 33% 102,501,794 60%	56,233,211 34% 95,255,363 58%	59,731,596 34% 99,094,892	68,203,925 38% 90,915,310	69,123,195 37% 97,274,322 52%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	181,208,967	207,989,091	198,192,144	205,530,315	210,209,560
Total Local Revenue	57,137,026 33% 102,501,794	56,233,211 34% 95,255,363	59,731,596 34% 99,094,892 56%	68,203,925 38% 90,915,310 51%	69,123,195 37% 97,274,322 52%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	181,208,967	207,989,091	198,192,144	205,530,315	210,209,560
Total Local Revenue Total State Revenue	57,137,026 33% 102,501,794 60% 12,203,294	56,233,211 34% 95,255,363 58% 13,582,221	59,731,596 34% 99,094,892 56% 17,873,142	68,203,925 38% 90,915,310 51% 20,398,436	69,123,195 37% 97,274,322 52% 21,512,365 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	181,208,967 142,364,502 5,986	207,989,091 153,354,716 6,403	198,192,144 160,961,637	205,530,315 165,493,805	210,209,560 171,620,765
Total Local Revenue Total State Revenue Total Federal Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7%	56,233,211 34% 95,255,363 58% 13,582,221 8%	59,731,596 34% 99,094,892 56% 17,873,142 10%	68,203,925 38% 90,915,310 51% 20,398,436 11%	69,123,195 37% 97,274,322 52% 21,512,365 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	181,208,967 142,364,502 5,986 3,571	207,989,091 153,354,716 6,403	198,192,144 160,961,637 6,434 spendence 3,608	205,530,315 165,493,805 6,488 3,286	210,209,560 171,620,765 6,767 3,503
Total Local Revenue Total State Revenue Total Federal Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7%	56,233,211 34% 95,255,363 58% 13,582,221 8%	59,731,596 34% 99,094,892 56% 17,873,142 10%	68,203,925 38% 90,915,310 51% 20,398,436 11%	69,123,195 37% 97,274,322 52% 21,512,365 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	181,208,967 142,364,502 5,986	207,989,091 153,354,716 6,403 Total Inde	198,192,144 160,961,637 6,434	205,530,315 165,493,805 6,488	210,209,560 171,620,765 6,767
Total Local Revenue Total State Revenue Total Federal Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7%	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671	69,123,195 37% 97,274,322 52% 21,512,365 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	181,208,967 142,364,502 5,986 3,571	207,989,091 153,354,716 6,403 Total Inde 3,695	198,192,144 160,961,637 6,434 spendence 3,608	205,530,315 165,493,805 6,488 3,286	210,209,560 171,620,765 6,767 3,503
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	181,208,967 142,364,502 5,986 3,571 1,990	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181	198,192,144 160,961,637 6,434 pendence 3,608 2,175	205,530,315 165,493,805 6,488 3,286 2,465	210,209,560 171,620,765 6,767 3,503 2,489
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002	198,192,144 160,961,637 6,434 pendence 3,608 2,175 6/30/2003	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26% 10,074,478	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002	198,192,144 160,961,637 6,434 pendence 3,608 2,175 6/30/2003	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE Total Local Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416 28%	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462 28%	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26%	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355 53%	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27% 13,622,430 60%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002 20,764,585	198,192,144 160,961,637 6,434 pendence 3,608 2,175 6/30/2003 24,894,416	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004 23,883,143	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005 25,160,606
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE Total Local Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416 28% 10,175,523 52% 3,829,251	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462 28% 9,546,540 49% 4,591,456	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26% 10,074,478 51% 4,578,200	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355 53% 4,338,146	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27% 13,622,430 60% 3,000,107	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002 20,764,585	198,192,144 160,961,637 6,434 spendence 3,608 2,175 6/30/2003 24,894,416 20,591,717	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004 23,883,143 19,606,489	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005 25,160,606 20,397,949
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE Total Local Revenue Total State Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416 28% 10,175,523 52% 3,829,251 20%	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462 28% 9,546,540 49% 4,591,456 23%	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26% 10,074,478 51% 4,578,200 23%	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355 53% 4,338,146 20%	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27% 13,622,430 60% 3,000,107 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002 20,764,585	198,192,144 160,961,637 6,434 pendence 3,608 2,175 6/30/2003 24,894,416	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004 23,883,143	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005 25,160,606
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE Total Local Revenue Total State Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416 28% 10,175,523 52% 3,829,251	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462 28% 9,546,540 49% 4,591,456	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26% 10,074,478 51% 4,578,200	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355 53% 4,338,146	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27% 13,622,430 60% 3,000,107 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002 20,764,585 19,517,133	198,192,144 160,961,637 6,434 spendence 3,608 2,175 6/30/2003 24,894,416 20,591,717 10,946 sferendum to exceed	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004 23,883,143 19,606,489	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005 25,160,606 20,397,949 11,668
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE Total Local Revenue Total State Revenue Total Federal Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416 28% 10,175,523 52% 3,829,251 20%	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462 28% 9,546,540 49% 4,591,456 23%	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26% 10,074,478 51% 4,578,200 23%	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355 53% 4,338,146 20%	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27% 13,622,430 60% 3,000,107 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691 10,526 5,512	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002 20,764,585 19,517,133 10,404 Inflation + 4 mills/Re 5,073	198,192,144 160,961,637 6,434 spendence 3,608 2,175 6/30/2003 24,894,416 20,591,717 10,946 sferendum to exceed 5,556	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004 23,883,143 19,606,489 10,651 5,698	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005 25,160,606 20,397,949 11,668 6,998
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ALLENDALE Total Local Revenue Total State Revenue Total Federal Revenue	57,137,026 33% 102,501,794 60% 12,203,294 7% 171,842,114 6/30/2001 5,426,416 28% 10,175,523 52% 3,829,251 20%	56,233,211 34% 95,255,363 58% 13,582,221 8% 165,070,795 6/30/2002 5,440,462 28% 9,546,540 49% 4,591,456 23%	59,731,596 34% 99,094,892 56% 17,873,142 10% 176,699,630 6/30/2003 5,196,883 26% 10,074,478 51% 4,578,200 23%	68,203,925 38% 90,915,310 51% 20,398,436 11% 179,517,671 6/30/2004 5,748,059 27% 11,602,355 53% 4,338,146 20%	69,123,195 37% 97,274,322 52% 21,512,365 11% 187,909,882 6/30/2005 6,091,133 27% 13,622,430 60% 3,000,107 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	181,208,967 142,364,502 5,986 3,571 1,990 6/30/2001 20,692,655 19,210,691	207,989,091 153,354,716 6,403 Total Inde 3,695 2,181 6/30/2002 20,764,585 19,517,133	198,192,144 160,961,637 6,434 spendence 3,608 2,175 6/30/2003 24,894,416 20,591,717 10,946 sferendum to exceed	205,530,315 165,493,805 6,488 3,286 2,465 6/30/2004 23,883,143 19,606,489	210,209,560 171,620,765 6,767 3,503 2,489 6/30/2005 25,160,606 20,397,949 11,668

ANDERSON #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	16,274,840	19,092,451	20,334,700	23,403,684	, ,	Total Expenditures	54,416,998	62,123,031	65,963,616	63,375,132	67,635,811
Total Otata Flavorina	31%	37% 28,565,575	39% 27,532,787	41% 28,656,293	40% 31,001,211	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	40,840,614	47,134,797	48,292,861	50,373,978	55,098,522
Total State Revenue	33,905,183 64%	28,505,575 55%	53%	51%	52%	Transfers, Other Sources, Debt Service	40,040,014	47,104,707	40,232,001	30,373,970	33,090,322
Total Federal Revenue	2,482,897	4,047,527	3,994,966	4,521,126		Source: SDE Statement of Revenues					
rotar, odora, riovenzo	5%	8%	8%	8%	8%	In\$ite Per Pupil Expenditures	5,632	6,251	6,043	6,158	6,549
Total Revenue	52,662,920	51,705,553	51,862,453	56,581,103	59,748,916	Source: SDE In\$ite data (excludes obj 416)			oval/Referendum to e	xceed	
						state expenditures by state % revenue	3,626	3,453	3,208	3,119	3,398
						local expenditures by local % revenue	1,741	2,308	2,369	2,547	2,639
ANDERSON #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	11,803,368	11,317,440	11,415,840	12,186,742	12,453,906	Total Expenditures	28,508,304	52,861,860	45,445,939	34,455,481	30,909,699
	37%	36%	35%	37%	39%	Source: SDE Statement of Revenues					
Total State Revenue	18,095,904	15,267,686	14,975,671	14,989,593		Total Expenditures less Capital Outlay	22,255,162	26,892,226	28,626,494	27,414,231	27,404,462
	57%	48%	46%	46%	49%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,676,297	5,243,476	6,023,808	5,527,691		Source: SDE Statement of Revenues	0.000	7.000	<u>'w</u>		Vin
	5%	16%	19%	17%	12%	In\$ite Per Pupil Expenditures	6,622	7,022	7,256	6,723	7,046
Total Revenue	31,575,569	31,828,602	32,415,319	32,704,026	32,221,431	Source: SDE In\$ite data (excludes obj 416)			oval/Referendum to e		0.400
						state expenditures by state % revenue	3,795 2,475	3,368 2,497	3,352 2,555	3,081	3,480
						local expenditures by local % revenue	2,475	2,491	2,555	2,505	2,723
ANDERSON #3	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	·	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
ANDERSON #3 Total Local Revenue	5,841,233	6,312,544	6,963,418	7,506,826	6,984,609	Total Expenditures	6/30/2001 17,758,902	6/30/2002 28,500,317	6/30/2003 22,684,454	6/30/2004 19,986,373	6/30/2005 21,378,510
Total Local Revenue	5,841,233 34%	6,312,544 30%	6,963,418 36%	7,506,826 37%	6,984,609 35%	Total Expenditures Source: SDE Statement of Revenues	17,758,902	28,500,317	22,684,454	19,986,373	21,378,510
	5,841,233 34% 9,881,646	6,312,544 30% 12,913,850	6,963,418 36% 10,447,880	7,506,826 37% 10,447,879	6,984,609 35% 10,906,287	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue Total State Revenue	5,841,233 34% 9,881,646 58%	6,312,544 30% 12,913,850 62%	6,963,418 36% 10,447,880 54%	7,506,826 37% 10,447,879 52%	6,984,609 35% 10,906,287 54%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	17,758,902	28,500,317	22,684,454	19,986,373	21,378,510
Total Local Revenue	5,841,233 34% 9,881,646 58% 1,388,853	6,312,544 30% 12,913,850 62% 1,546,570	6,963,418 36% 10,447,880 54% 1,951,476	7,506,826 37% 10,447,879 52% 2,098,795	6,984,609 35% 10,906,287 54% 2,146,488	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	17,758,902 15,456,473	28,500,317 16,274,029	22,684,454 16,780,204	19,986,373 17,264,096	21,378,510 18,751,174
Total Local Revenue Total State Revenue Total Federal Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8%	6,312,544 30% 12,913,850 62% 1,546,570 7%	6,963,418 36% 10,447,880 54% 1,951,476 10%	7,506,826 37% 10,447,879 52% 2,098,795 10%	6,984,609 35% 10,906,287 54% 2,146,488 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	17,758,902 15,456,473 6,100	28,500,317 16,274,029 6,307	22,684,454 16,780,204 6,400	19,986,373 17,264,096 6,499	21,378,510
Total Local Revenue Total State Revenue	5,841,233 34% 9,881,646 58% 1,388,853	6,312,544 30% 12,913,850 62% 1,546,570	6,963,418 36% 10,447,880 54% 1,951,476	7,506,826 37% 10,447,879 52% 2,098,795	6,984,609 35% 10,906,287 54% 2,146,488 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	17,758,902 15,456,473 6,100 8 mills wit	28,500,317 16,274,029 6,307 th County Board appro	22,684,454 16,780,204 6,400 oval/Referendum to e	19,986,373 17,264,096 6,499	21,378,510 18,751,174 6,990
Total Local Revenue Total State Revenue Total Federal Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8%	6,312,544 30% 12,913,850 62% 1,546,570 7%	6,963,418 36% 10,447,880 54% 1,951,476 10%	7,506,826 37% 10,447,879 52% 2,098,795 10%	6,984,609 35% 10,906,287 54% 2,146,488 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	17,758,902 15,456,473 6,100 8 mills wit 3,523	28,500,317 16,274,029 6,307 th County Board appro 3,921	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453	19,986,373 17,264,096 6,499 xceed 3,386	21,378,510 18,751,174 6,990 3,805
Total Local Revenue Total State Revenue Total Federal Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8%	6,312,544 30% 12,913,850 62% 1,546,570 7%	6,963,418 36% 10,447,880 54% 1,951,476 10%	7,506,826 37% 10,447,879 52% 2,098,795 10%	6,984,609 35% 10,906,287 54% 2,146,488 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	17,758,902 15,456,473 6,100 8 mills wit	28,500,317 16,274,029 6,307 th County Board appro	22,684,454 16,780,204 6,400 oval/Referendum to e	19,986,373 17,264,096 6,499	21,378,510 18,751,174 6,990
Total Local Revenue Total State Revenue Total Federal Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8%	6,312,544 30% 12,913,850 62% 1,546,570 7%	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001	28,500,317 16,274,029 6,307 th County Board appro 3,921 1,917 6/30/2002	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082	28,500,317 16,274,029 6,307 th County Board appro 3,921 1,917	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302	19,986,373 17,264,096 6,499 xceed 3,386 2,433	21,378,510 18,751,174 6,990 3,805 2,437
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4 Total Local Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47%	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48%	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53%	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55%	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001 23,733,394	28,500,317 16,274,029 6,307 th County Board appro 3,921 1,917 6/30/2002 27,609,505	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003 24,350,975	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004 26,333,740	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005 34,344,911
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47% 10,724,421	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48% 10,468,281	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53% 9,266,978	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55% 9,526,429	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53% 10,270,267	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001	28,500,317 16,274,029 6,307 th County Board appro 3,921 1,917 6/30/2002	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4 Total Local Revenue Total State Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47% 10,724,421 47%	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48% 10,468,281 46%	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53% 9,266,978 40%	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55% 9,526,429 37%	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53% 10,270,267 38%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001 23,733,394	28,500,317 16,274,029 6,307 th County Board appro 3,921 1,917 6/30/2002 27,609,505	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003 24,350,975	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004 26,333,740	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005 34,344,911
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4 Total Local Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47% 10,724,421 47% 1,387,801	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48% 10,468,281 46% 1,360,278	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53% 9,266,978 40% 1,454,890	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55% 9,526,429 37% 2,153,476	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53% 10,270,267 38% 2,286,683	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001 23,733,394 19,068,339	28,500,317 16,274,029 6,307 th County Board approach 3,921 1,917 6/30/2002 27,609,505 19,741,822	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003 24,350,975 19,646,987	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004 26,333,740 21,281,786	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005 34,344,911 23,137,522
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4 Total Local Revenue Total State Revenue Total Federal Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47% 10,724,421 47% 1,387,801 6%	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48% 10,468,281 46% 1,360,278 6%	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53% 9,266,978 40% 1,454,890 6%	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55% 9,526,429 37% 2,153,476 8%	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53% 10,270,267 38% 2,286,683 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001 23,733,394 19,068,339	28,500,317 16,274,029 6,307 th County Board approx 3,921 1,917 6/30/2002 27,609,505 19,741,822 7,361	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003 24,350,975 19,646,987 7,064	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004 26,333,740 21,281,786 7,532	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005 34,344,911
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4 Total Local Revenue Total State Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47% 10,724,421 47% 1,387,801	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48% 10,468,281 46% 1,360,278	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53% 9,266,978 40% 1,454,890	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55% 9,526,429 37% 2,153,476	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53% 10,270,267 38% 2,286,683 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE in\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001 23,733,394 19,068,339 7,443 8 mills wit	28,500,317 16,274,029 6,307 th County Board approximal 3,921 1,917 6/30/2002 27,609,505 19,741,822 7,361 th County Board approximal 4,000	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003 24,350,975 19,646,987 7,064 oval/Referendum to e	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004 26,333,740 21,281,786 7,532 xceed	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005 34,344,911 23,137,522 8,205
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue ANDERSON #4 Total Local Revenue Total State Revenue Total Federal Revenue	5,841,233 34% 9,881,646 58% 1,388,853 8% 17,111,732 6/30/2001 10,707,506 47% 10,724,421 47% 1,387,801 6%	6,312,544 30% 12,913,850 62% 1,546,570 7% 20,772,964 6/30/2002 10,850,421 48% 10,468,281 46% 1,360,278 6%	6,963,418 36% 10,447,880 54% 1,951,476 10% 19,362,774 6/30/2003 12,171,691 53% 9,266,978 40% 1,454,890 6%	7,506,826 37% 10,447,879 52% 2,098,795 10% 20,053,500 6/30/2004 14,039,664 55% 9,526,429 37% 2,153,476 8%	6,984,609 35% 10,906,287 54% 2,146,488 11% 20,037,384 6/30/2005 14,231,097 53% 10,270,267 38% 2,286,683 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	17,758,902 15,456,473 6,100 8 mills wit 3,523 2,082 6/30/2001 23,733,394 19,068,339	28,500,317 16,274,029 6,307 th County Board approx 3,921 1,917 6/30/2002 27,609,505 19,741,822 7,361	22,684,454 16,780,204 6,400 oval/Referendum to e 3,453 2,302 6/30/2003 24,350,975 19,646,987 7,064	19,986,373 17,264,096 6,499 xceed 3,386 2,433 6/30/2004 26,333,740 21,281,786 7,532	21,378,510 18,751,174 6,990 3,805 2,437 6/30/2005 34,344,911 23,137,522

ANDERSON #5	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	33,860,976	35,518,056	39,948,713	43,663,156	45,000,891	Total Expenditures	92,118,464	108,058,645	117,378,315	103,851,360	112,269,132
Total Local Revenue	40%	38%	41%	45%	44%	Source: SDE Statement of Revenues	02, 0, . 0 .	.00,000,0	117,010,010	100,001,000	. 12,200,102
Total State Revenue	42,769,662	49,135,544	50,155,479	45,670,412		Total Expenditures less Capital Outlay	77,011,554	82,576,963	82,107,769	83,870,508	91,997,419
Total State Nevertue	50%	52%	51%	47%	46%	Transfers, Other Sources, Debt Service	,,	,,	0.2,707,700	00,0.0,000	01,001,110
Total Federal Revenue	9,090,433	9,404,256	8,082,859	8,495,271		Source: SDE Statement of Revenues					
Total i ederal i te vende	11%	10%	8%	9%	10%	In\$ite Per Pupil Expenditures	7.040	7,423	7,160	7,154	7,788
Total Revenue	85,721,071	94,057,856	98,187,051	97,828,839		Source: SDE In\$ite data (excludes obj 416)	8 mills wi	ith County Board appr		•	.,. 00
Total Nevenue	33,121,011	• 1,001,010	,, -	• •	, ,	state expenditures by state % revenue	3,513	3,878	3,657	3,340	3,597
						local expenditures by local % revenue	2,781	2,803	2,913	3,193	3,397
	010010004	612012002	612012002	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/20/2004	6/20/2005
BAMBERG #1	6/30/2001	6/30/2002	6/30/2003							6/30/2004	6/30/2005
Total Local Revenue	3,171,443	3,425,188	3,417,728	3,548,617 25%	3,779,636 27%	Total Expenditures	15,818,455	18,263,014	14,883,422	15,149,978	15,022,168
	21%	26%	25%	7,458,846	7,892,841	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	12,598,182	13,012,638	40 700 202	42.000.000	40 445 705
Total State Revenue	9,896,416	7,775,435 59%	7,578,627 56%	7,436,646 52%	7,092,041 56%	Transfers, Other Sources, Debt Service	12,390,102	13,012,030	12,790,302	12,926,826	13,445,795
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	66%	2,007,077	2 605 704	3,241,860		Source: SDE Statement of Revenues					
Total Federal Revenue	1,976,655 13%	2,007,077 15%	19%	23%	17%	In\$ite Per Pupil Expenditures	7,299	7,635	7,523	7,655 ີ	8,032
T-Asi Davague	15,044,514	13,207,700	13,602,139	14,249,323		Source: SDE In\$ite data (excludes obj 416)	1,200	3 mills/Referend	•	7,000	0,032
Total Revenue	15,044,514	13,207,700	13,002,139	14,245,525	14,000,000	state expenditures by state % revenue	4,801	4,495	4,192	4,007	4,501
						local expenditures by local % revenue	1,539	1,980	1,890	1,906	2,155
						local experiationes by local 70 leveline	1,000	1,500	1,000	1,900	2,100
BAMBERG #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
	6/30/2001 3,164,795	6/30/2002 3,279,956	6/30/2003 3,196,071	6/30/2004 3,564,342	3,837,575	Total Expenditures	6/30/2001 12,406,758	6/30/2002 16,175,124	6/30/2003 12,809,593	6/30/2004 14,633,178	6/30/2005 15,235,505
BAMBERG #2 Total Local Revenue				3,564,342 26%	3,837,575 30%	Total Expenditures Source: SDE Statement of Revenues	12,406,758	16,175,124			
	3,164,795	3,279,956	3,196,071 26% 6,462,438	3,564,342	3,837,575 30%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	3,164,795 29%	3,279,956 30%	3,196,071 26% 6,462,438 53%	3,564,342 26%	3,837,575 30% 6,452,710 51%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	12,406,758	16,175,124	12,809,593	14,633,178	15,235,505
Total Local Revenue	3,164,795 29% 6,340,393	3,279,956 30% 5,873,550 53% 1,886,348	3,196,071 26% 6,462,438 53% 2,540,713	3,564,342 26% 6,937,944 50% 3,323,840	3,837,575 30% 6,452,710 51% 2,483,146	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	12,406,758 10,298,991	16,175,124 11,072,468	12,809,593 11,325,452	14,633,178 11,524,882	15,235,505
Total Local Revenue Total State Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14%	3,279,956 30% 5,873,550 53% 1,886,348 17%	3,196,071 26% 6,462,438 53% 2,540,713 21%	3,564,342 26% 6,937,944 50% 3,323,840 24%	3,837,575 30% 6,452,710 51% 2,483,146 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	12,406,758	16,175,124 11,072,468 10,392	12,809,593 11,325,452 10,175	14,633,178	15,235,505
Total Local Revenue Total State Revenue	3,164,795 29% 6,340,393 57% 1,551,730	3,279,956 30% 5,873,550 53% 1,886,348	3,196,071 26% 6,462,438 53% 2,540,713	3,564,342 26% 6,937,944 50% 3,323,840	3,837,575 30% 6,452,710 51% 2,483,146 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,406,758 10,298,991 9,572	16,175,124 11,072,468 10,392 3 mills/Referend	12,809,593 11,325,452 10,175 Jum to exceed	14,633,178 11,524,882 10,687	15,235,505 12,739,743 12,273
Total Local Revenue Total State Revenue Total Federal Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14%	3,279,956 30% 5,873,550 53% 1,886,348 17%	3,196,071 26% 6,462,438 53% 2,540,713 21%	3,564,342 26% 6,937,944 50% 3,323,840 24%	3,837,575 30% 6,452,710 51% 2,483,146 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	12,406,758 10,298,991 9,572 5,489	16,175,124 11,072,468 10,392 3 mills/Referend 5,529	12,809,593 11,325,452 10,175 lum to exceed 5,390	14,633,178 11,524,882 10,687 5,363	15,235,505 12,739,743 12,273 6,200
Total Local Revenue Total State Revenue Total Federal Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14%	3,279,956 30% 5,873,550 53% 1,886,348 17%	3,196,071 26% 6,462,438 53% 2,540,713 21%	3,564,342 26% 6,937,944 50% 3,323,840 24%	3,837,575 30% 6,452,710 51% 2,483,146 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,406,758 10,298,991 9,572	16,175,124 11,072,468 10,392 3 mills/Referend	12,809,593 11,325,452 10,175 Jum to exceed	14,633,178 11,524,882 10,687	15,235,505 12,739,743 12,273
Total Local Revenue Total State Revenue Total Federal Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14%	3,279,956 30% 5,873,550 53% 1,886,348 17%	3,196,071 26% 6,462,438 53% 2,540,713 21%	3,564,342 26% 6,937,944 50% 3,323,840 24%	3,837,575 30% 6,452,710 51% 2,483,146 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	12,406,758 10,298,991 9,572 5,489	16,175,124 11,072,468 10,392 3 mills/Referend 5,529	12,809,593 11,325,452 10,175 lum to exceed 5,390	14,633,178 11,524,882 10,687 5,363	15,235,505 12,739,743 12,273 6,200
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	12,406,758 10,298,991 9,572 5,489 2,740	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666	14,633,178 11,524,882 10,687 5,363 2,755	15,235,505 12,739,743 12,273 6,200 3,687
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19 Total Local Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671 23%	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765 25%	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524 24%	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747 25%	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743 56%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002 10,637,536	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003 10,265,120	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004 9,977,819	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005 9,884,525
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19 Total Local Revenue Total State Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671 23% 5,841,037	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765 25% 5,254,656	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524 24% 5,759,434 60% 1,570,544	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747 25% 5,316,461 57% 1,635,597	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743 56% 1,663,392	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772 8,550,147	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002 10,637,536 8,473,734	12,809,593 11,325,452 10,175 lum to exceed 5,390 2,666 6/30/2003 10,265,120 8,726,745	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004 9,977,819	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005 9,884,525
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19 Total Local Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671 23% 5,841,037 62% 1,343,110 14%	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765 25% 5,254,656 60% 1,314,246 15%	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524 24% 5,759,434 60% 1,570,544 16%	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747 25% 5,316,461 57% 1,635,597 18%	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743 56% 1,663,392 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002 10,637,536	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003 10,265,120	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004 9,977,819	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005 9,884,525
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19 Total Local Revenue Total State Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671 23% 5,841,037 62% 1,343,110	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765 25% 5,254,656 60% 1,314,246	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524 24% 5,759,434 60% 1,570,544	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747 25% 5,316,461 57% 1,635,597	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743 56% 1,663,392 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772 8,550,147	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002 10,637,536 8,473,734	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003 10,265,120 8,726,745 8,994 Jum to exceed	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004 9,977,819 8,830,505	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005 9,884,525 8,807,982 9,200
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19 Total Local Revenue Total State Revenue Total Federal Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671 23% 5,841,037 62% 1,343,110 14%	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765 25% 5,254,656 60% 1,314,246 15%	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524 24% 5,759,434 60% 1,570,544 16%	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747 25% 5,316,461 57% 1,635,597 18%	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743 56% 1,663,392 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772 8,550,147 8,343 5,206	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002 10,637,536 8,473,734 8,549	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003 10,265,120 8,726,745 8,994 Jum to exceed 5,394	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004 9,977,819 8,830,505 9,303 5,344	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005 9,884,525 8,807,982 9,200 5,108
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BARNWELL #19 Total Local Revenue Total State Revenue Total Federal Revenue	3,164,795 29% 6,340,393 57% 1,551,730 14% 11,056,918 6/30/2001 2,175,671 23% 5,841,037 62% 1,343,110 14%	3,279,956 30% 5,873,550 53% 1,886,348 17% 11,039,854 6/30/2002 2,222,765 25% 5,254,656 60% 1,314,246 15%	3,196,071 26% 6,462,438 53% 2,540,713 21% 12,199,222 6/30/2003 2,273,524 24% 5,759,434 60% 1,570,544 16%	3,564,342 26% 6,937,944 50% 3,323,840 24% 13,826,126 6/30/2004 2,302,747 25% 5,316,461 57% 1,635,597 18%	3,837,575 30% 6,452,710 51% 2,483,146 19% 12,773,431 6/30/2005 2,421,860 26% 5,098,743 56% 1,663,392 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,406,758 10,298,991 9,572 5,489 2,740 6/30/2001 11,311,772 8,550,147	16,175,124 11,072,468 10,392 3 mills/Referend 5,529 3,087 6/30/2002 10,637,536 8,473,734 8,549 10 mills/Referend	12,809,593 11,325,452 10,175 Jum to exceed 5,390 2,666 6/30/2003 10,265,120 8,726,745 8,994 Jum to exceed	14,633,178 11,524,882 10,687 5,363 2,755 6/30/2004 9,977,819 8,830,505	15,235,505 12,739,743 12,273 6,200 3,687 6/30/2005 9,884,525 8,807,982 9,200

BARNWELL #29	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,056,436	2,123,113	2,208,575	2,412,932	2,575,170	Total Expenditures	8,305,179	9,239,046	9,348,855	8,304,566	8,993,800
Tatal State Devenue	26% 4,933,781	24% 5,910,797	27% 4,744,181	30% 4,477,271	31% 4,624,566	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	7,423,221	7,396,545	7,810,790	7,395,402	7,912,627
Total State Revenue	63%	66%	57%	56%	55%	Transfers, Other Sources, Debt Service	7,425,221	7,000,040	7,010,730	7,393,402	7,912,027
Total Federal Revenue	803,004	903,555	1,313,897	1,084,456		Source: SDE Statement of Revenues					
	10%	10%	16%	14%	15%	In\$ite Per Pupil Expenditures	7,409	7,780	8,107	7,546	8,286
Total Revenue	7,793,221	8,937,465	8,266,653	7,974,659	8,440,230	Source: SDE In\$ite data (excludes obj 416)	4.604	10 mills/Reference		4.007	4.540
						state expenditures by state % revenue local expenditures by local % revenue	4,691 1,955	5,145 1,848	4,653 2,166	4,237 2,283	4,540 2,528
						local experiunales by local 78 levenue	1,000	1,040	2,100	2,203	2,320
BARNWELL #45	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	4,944,186	5,707,235	5,681,346	5,864,305	5,178,412	Total Expenditures	20,928,263	22,900,926	24,965,264	26,499,816	32,616,327
	25%	28%	28%	24%	25%	Source: SDE Statement of Revenues					
Total State Revenue	12,406,994	12,502,335	12,512,506	15,966,272		Total Expenditures less Capital Outlay	17,471,705	18,549,313	18,352,107	18,465,243	19,487,033
	64%	61%	61%	66%	62%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,053,602 11%	2,264,538	2,417,359 12%	2,520,940 10%	2,000,031 13%	Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	6,439	6.849	6,557	6,606	7 407
T-A-I Davanua	11% 19,404,782	11% 20,474,108	20,611,211	24,351,517		Source: SDE In\$ite data (excludes obj 416)	0,439	0,049 10 mills/Reference	•	0,000	7,187
Total Revenue	19,404,762	20,474,100	20,011,211	24,551,517	20,473,204	state expenditures by state % revenue	4,117	4,182	3,981	4,331	4,426
						local expenditures by local % revenue	1,641	1,909	1,807	1,591	1,817
						,	,,	.,	.,001	1,001	1,017
BEAUFORT	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
BEAUFORT Total Local Revenue	97,819,892	102,896,050	113,765,795	118,059,440	133,522,785	Total Expenditures	6/30/2001 173,137,846	6/30/2002 187,055,967	6/30/2003 253,946,149	6/30/2004 222,676,831	6/30/2005 362,310,486
Total Local Revenue	97,819,892 63%	102,896,050 64%	113,765,795 68%	118,059,440 67%	133,522,785 69%	Total Expenditures Source: SDE Statement of Revenues	173,137,846	187,055,967	253,946,149	222,676,831	362,310,486
	97,819,892 63% 45,425,580	102,896,050 64% 46,172,276	113,765,795 68% 39,416,255	118,059,440 67% 43,460,617	133,522,785 69% 41,826,355	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue Total State Revenue	97,819,892 63% 45,425,580 29%	102,896,050 64% 46,172,276 29%	113,765,795 68% 39,416,255 24%	118,059,440 67% 43,460,617 25%	133,522,785 69% 41,826,355 22%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	173,137,846	187,055,967	253,946,149	222,676,831	362,310,486
Total Local Revenue	97,819,892 63% 45,425,580 29% 12,391,022	102,896,050 64% 46,172,276 29% 12,649,306	113,765,795 68% 39,416,255 24% 13,549,094	118,059,440 67% 43,460,617 25% 15,381,386	133,522,785 69% 41,826,355 22% 17,915,845	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	173,137,846 122,982,450	187,055,967 133,968,615	253,946,149 142,915,452	222,676,831 153,934,862	362,310,486 160,355,011
Total Local Revenue Total State Revenue Total Federal Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8%	102,896,050 64% 46,172,276 29% 12,649,306 8%	113,765,795 68% 39,416,255 24% 13,549,094 8%	118,059,440 67% 43,460,617 25% 15,381,386 9%	133,522,785 69% 41,826,355 22% 17,915,845 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	173,137,846	187,055,967 133,968,615 8,114	253,946,149 142,915,452 8,083	222,676,831	362,310,486
Total Local Revenue Total State Revenue	97,819,892 63% 45,425,580 29% 12,391,022	102,896,050 64% 46,172,276 29% 12,649,306	113,765,795 68% 39,416,255 24% 13,549,094	118,059,440 67% 43,460,617 25% 15,381,386	133,522,785 69% 41,826,355 22% 17,915,845 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	173,137,846 122,982,450 7,652	187,055,967 133,968,615 8,114 County C	253,946,149 142,915,452 8,083 ouncil	222,676,831 153,934,862 8,787	362,310,486 160,355,011 8,909
Total Local Revenue Total State Revenue Total Federal Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8%	102,896,050 64% 46,172,276 29% 12,649,306 8%	113,765,795 68% 39,416,255 24% 13,549,094 8%	118,059,440 67% 43,460,617 25% 15,381,386 9%	133,522,785 69% 41,826,355 22% 17,915,845 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	173,137,846 122,982,450	187,055,967 133,968,615 8,114	253,946,149 142,915,452 8,083	222,676,831 153,934,862	362,310,486 160,355,011
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	173,137,846 122,982,450 7,652 2,233 4,809	187,055,967 133,968,615 8,114 County C 2,317 5,163	253,946,149 142,915,452 8,083 ouncil 1,911 5,515	222,676,831 153,934,862 8,787 2,159 5,864	362,310,486 160,355,011 8,909 1,928 6,155
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	173,137,846 122,982,450 7,652 2,233 4,809	187,055,967 133,968,615 8,114 County C 2,317 5,163	253,946,149 142,915,452 8,083 ouncil 1,911 5,515	222,676,831 153,934,862 8,787 2,159 5,864	362,310,486 160,355,011 8,909 1,928 6,155
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494 6/30/2001 63,055,051	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632 6/30/2002 70,249,897	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144 6/30/2003 73,022,046	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443 6/30/2004 81,931,638	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985 6/30/2005	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY Total Local Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494 6/30/2001 63,055,051 31%	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632 6/30/2002 70,249,897 36% 104,707,677 53%	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144 6/30/2003 73,022,046 36% 105,928,384 52%	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443 6/30/2004 81,931,638 39% 102,393,667 48%	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985 6/30/2005 102,214,169 43% 109,570,594 46%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001 229,045,827	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002 283,073,836	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003 271,500,228	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004 332,214,282	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005 330,781,432
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY Total Local Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494 6/30/2001 63,055,051 31% 126,784,828 61% 16,618,007	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632 6/30/2002 70,249,897 36% 104,707,677 53% 21,671,616	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144 6/30/2003 73,022,046 36% 105,928,384 52% 25,226,732	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443 6/30/2004 81,931,638 39% 102,393,667 48% 26,834,783	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985 6/30/2005 102,214,169 43% 109,570,594 46% 27,227,572	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001 229,045,827 169,395,986	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002 283,073,836 176,985,961	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003 271,500,228 183,874,485	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004 332,214,282 180,574,815	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005 330,781,432 190,627,530
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY Total Local Revenue Total State Revenue Total Federal Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494 6/30/2001 63,055,051 31% 126,784,828 61% 16,618,007 8%	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632 6/30/2002 70,249,897 36% 104,707,677 53% 21,671,616 11%	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144 6/30/2003 73,022,046 36% 105,928,384 52% 25,226,732 12%	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443 6/30/2004 81,931,638 39% 102,393,667 48% 26,834,783 13%	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985 6/30/2005 102,214,169 43% 109,570,594 46% 27,227,572 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001 229,045,827	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002 283,073,836 176,985,961 6,836	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003 271,500,228 183,874,485 6,769	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004 332,214,282	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005 330,781,432
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY Total Local Revenue Total State Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494 6/30/2001 63,055,051 31% 126,784,828 61% 16,618,007	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632 6/30/2002 70,249,897 36% 104,707,677 53% 21,671,616	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144 6/30/2003 73,022,046 36% 105,928,384 52% 25,226,732	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443 6/30/2004 81,931,638 39% 102,393,667 48% 26,834,783	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985 6/30/2005 102,214,169 43% 109,570,594 46% 27,227,572 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001 229,045,827 169,395,986 6,534	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002 283,073,836 176,985,961 6,836 Total Indepo	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003 271,500,228 183,874,485 6,769 endence	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004 332,214,282 180,574,815 6,687	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005 330,781,432 190,627,530
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue BERKELEY Total Local Revenue Total State Revenue Total Federal Revenue	97,819,892 63% 45,425,580 29% 12,391,022 8% 155,636,494 6/30/2001 63,055,051 31% 126,784,828 61% 16,618,007 8%	102,896,050 64% 46,172,276 29% 12,649,306 8% 161,717,632 6/30/2002 70,249,897 36% 104,707,677 53% 21,671,616 11%	113,765,795 68% 39,416,255 24% 13,549,094 8% 166,731,144 6/30/2003 73,022,046 36% 105,928,384 52% 25,226,732 12%	118,059,440 67% 43,460,617 25% 15,381,386 9% 176,901,443 6/30/2004 81,931,638 39% 102,393,667 48% 26,834,783 13%	133,522,785 69% 41,826,355 22% 17,915,845 9% 193,264,985 6/30/2005 102,214,169 43% 109,570,594 46% 27,227,572 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	173,137,846 122,982,450 7,652 2,233 4,809 6/30/2001 229,045,827 169,395,986	187,055,967 133,968,615 8,114 County C 2,317 5,163 6/30/2002 283,073,836 176,985,961 6,836	253,946,149 142,915,452 8,083 ouncil 1,911 5,515 6/30/2003 271,500,228 183,874,485 6,769	222,676,831 153,934,862 8,787 2,159 5,864 6/30/2004 332,214,282 180,574,815	362,310,486 160,355,011 8,909 1,928 6,155 6/30/2005 330,781,432 190,627,530

CALHOUN	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	7,778,490	7,368,865	7,790,082	7,626,464	• •	Total Expenditures	22,880,354	20,994,989	20,044,092	19,912,712	20,942,484
	42%	40%	41%	40%	42%	Source: SDE Statement of Revenues					
Total State Revenue	8,764,000	8,800,644	8,916,340	8,788,863	8,787,877	Total Expenditures less Capital Outlay	16,803,179	17,617,499	17,825,515	17,799,280	18,689,797
	48%	48%	47%	47%	44%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,900,882	2,056,644	2,325,656	2,449,674	, ,	Source: SDE Statement of Revenues					
	10%	11%	12%	13%		In\$ite Per Pupil Expenditures	8,280	8,919	8,831	9,025	9,865
Total Revenue	18,443,372	18,226,153	19,032,078	18,865,001	19,837,820	Source: SDE In\$ite data (excludes obj 416)		County C	ouncil		
						state expenditures by state % revenue	3,935	4,307	4,137	4,205	4,370
						local expenditures by local % revenue	3,492	3,606	3,615	3,648	4,110
CHARLESTON	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	138,210,862	163,953,365	187,546,785	203,648,180	215,202,573	Total Expenditures	374,190,331	569,318,410	517,357,660	507,785,630	621,058,692
Total Eddar Neveride	43%	45%	51%	53%	53%	Source: SDE Statement of Revenues	. ,	. ,	•	, , = -	
Total State Revenue	152,387,557	165,730,778	137,824,705	134,549,395	137,150,419	Total Expenditures less Capital Outlay	282,084,346	308,752,897	328,697,098	356,425,217	387,411,071
Total Glats Hereinag	47%	46%	38%	35%	34%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	30,360,825	33,754,220	39,781,280	49,196,708	53,786,415	Source: SDE Statement of Revenues				_	
	9%	9%	11%	13%	13%	In\$ite Per Pupil Expenditures	6,771	7,373	7,661	7,972	8,446 ``
Total Revenue	320,959,244	363,438,363	365,152,770	387,394,283	406,139,407	Source: SDE In\$ite data (excludes obj 416)		Total Indep	endence		
						state expenditures by state % revenue	3,215	3,362	2,892	2,769	2,852
						local expenditures by local % revenue	2,916	3,326	3,935	4,191	4,475
CHEROKEE	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
CHEROKEE Total Local Revenue	6/30/2001 26.126.717		6/30/2003 34,593,290	6/30/2004 33,959,660		Total Expenditures	6/30/2001 78,077,006	6/30/2002 75,391,525	6/30/2003 80,166,508		
CHEROKEE Total Local Revenue	26,126,717	29,492,925				· _				6/30/2004 90,783,996	6/30/2005 124,460,208
Total Local Revenue	26,126,717 39%	29,492,925 43%	34,593,290	33,959,660	33,489,046 43%	Total Expenditures					
- ·	26,126,717	29,492,925	34,593,290 43%	33,959,660 43%	33,489,046 43%	Total Expenditures Source: SDE Statement of Revenues	78,077,006	75,391,525	80,166,508	90,783,996	124,460,208
Total Local Revenue Total State Revenue	26,126,717 39% 36,674,063 55%	29,492,925 43% 33,457,684	34,593,290 43% 39,289,632	33,959,660 43% 38,109,803	33,489,046 43% 36,350,382 47%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	78,077,006	75,391,525	80,166,508	90,783,996	124,460,208
Total Local Revenue	26,126,717 39% 36,674,063	29,492,925 43% 33,457,684 49%	34,593,290 43% 39,289,632 49%	33,959,660 43% 38,109,803 48%	33,489,046 43% 36,350,382 47%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	78,077,006	75,391,525	80,166,508	90,783,996	124,460,208
Total Local Revenue Total State Revenue	26,126,717 39% 36,674,063 55% 4,461,101	29,492,925 43% 33,457,684 49% 5,132,612	34,593,290 43% 39,289,632 49% 6,458,527	33,959,660 43% 38,109,803 48% 7,717,925	33,489,046 43% 36,350,382 47% 7,924,098 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	78,077,006 61,302,025 6,969	75,391,525 62,443,034	80,166,508 65,138,786 7,135	90,783,996 70,146,072	124,460,208 73,971,168
Total Local Revenue Total State Revenue Total Federal Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7%	29,492,925 43% 33,457,684 49% 5,132,612 8%	34,593,290 43% 39,289,632 49% 6,458,527 8%	33,959,660 43% 38,109,803 48% 7,717,925 10%	33,489,046 43% 36,350,382 47% 7,924,098 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	78,077,006 61,302,025 6,969 3,800	75,391,525 62,443,034 7,083 Total Indep 3,481	80,166,508 65,138,786 7,135 endence 3,489	90,783,996 70,146,072 7,644 3,651	124,460,208 73,971,168
Total Local Revenue Total State Revenue Total Federal Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7%	29,492,925 43% 33,457,684 49% 5,132,612 8%	34,593,290 43% 39,289,632 49% 6,458,527 8%	33,959,660 43% 38,109,803 48% 7,717,925 10%	33,489,046 43% 36,350,382 47% 7,924,098 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	78,077,006 61,302,025 6,969	75,391,525 62,443,034 7,083 Total Indep	80,166,508 65,138,786 7,135 endence	90,783,996 70,146,072 7,644	124,460,208 73,971,168 8,037
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7%	29,492,925 43% 33,457,684 49% 5,132,612 8%	34,593,290 43% 39,289,632 49% 6,458,527 8%	33,959,660 43% 38,109,803 48% 7,717,925 10%	33,489,046 43% 36,350,382 47% 7,924,098 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	78,077,006 61,302,025 6,969 3,800	75,391,525 62,443,034 7,083 Total Indep 3,481	80,166,508 65,138,786 7,135 endence 3,489	90,783,996 70,146,072 7,644 3,651	124,460,208 73,971,168 8,037 3,757
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	78,077,006 61,302,025 6,969 3,800 2,707	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068	80,166,508 65,138,786 7,135 endence 3,489 3,072	90,783,996 70,146,072 7,644 3,651 3,253	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004	124,460,208 73,971,168 8,037 3,757 3,461
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER Total Local Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449 36%	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408 35%	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108 35%	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086 33% 30,963,920 56%	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001 51,336,195	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002 54,348,940	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003 92,544,714	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004 59,276,010	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005 56,579,677
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER Total Local Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449 36% 28,402,037	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408 35% 28,339,340	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108 35% 30,042,050	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086 33% 30,963,920	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38% 27,303,831 51%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001 51,336,195	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002 54,348,940	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003 92,544,714	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004 59,276,010	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005 56,579,677
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER Total Local Revenue Total State Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449 36% 28,402,037 57%	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408 35% 28,339,340 55%	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108 35% 30,042,050 56%	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086 33% 30,963,920 56%	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38% 27,303,831 51% 6,172,665 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001 51,336,195	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002 54,348,940	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003 92,544,714	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004 59,276,010	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005 56,579,677
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER Total Local Revenue Total State Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449 36% 28,402,037 57% 3,821,310	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408 35% 28,339,340 55% 4,918,572	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108 35% 30,042,050 56% 4,900,715	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086 33% 30,963,920 56% 6,133,668	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38% 27,303,831 51% 6,172,665 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001 51,336,195 44,324,393	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002 54,348,940 46,799,128	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003 92,544,714 45,621,755 7,217	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004 59,276,010 46,456,443	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005 56,579,677 48,863,128
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER Total Local Revenue Total State Revenue Total State Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449 36% 28,402,037 57% 3,821,310 8%	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408 35% 28,339,340 55% 4,918,572 10%	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108 35% 30,042,050 56% 4,900,715 9%	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086 33% 30,963,920 56% 6,133,668 11%	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38% 27,303,831 51% 6,172,665 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001 51,336,195 44,324,393	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002 54,348,940 46,799,128 7,348	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003 92,544,714 45,621,755 7,217	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004 59,276,010 46,456,443	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005 56,579,677 48,863,128
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CHESTER Total Local Revenue Total State Revenue Total State Revenue	26,126,717 39% 36,674,063 55% 4,461,101 7% 67,261,881 6/30/2001 17,872,449 36% 28,402,037 57% 3,821,310 8%	29,492,925 43% 33,457,684 49% 5,132,612 8% 68,083,221 6/30/2002 17,808,408 35% 28,339,340 55% 4,918,572 10%	34,593,290 43% 39,289,632 49% 6,458,527 8% 80,341,449 6/30/2003 18,439,108 35% 30,042,050 56% 4,900,715 9%	33,959,660 43% 38,109,803 48% 7,717,925 10% 79,787,388 6/30/2004 18,577,086 33% 30,963,920 56% 6,133,668 11%	33,489,046 43% 36,350,382 47% 7,924,098 10% 77,763,526 6/30/2005 20,352,679 38% 27,303,831 51% 6,172,665 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	78,077,006 61,302,025 6,969 3,800 2,707 6/30/2001 51,336,195 44,324,393	75,391,525 62,443,034 7,083 Total Indep 3,481 3,068 6/30/2002 54,348,940 46,799,128 7,348 Total Indepe	80,166,508 65,138,786 7,135 endence 3,489 3,072 6/30/2003 92,544,714 45,621,755 7,217 endence	90,783,996 70,146,072 7,644 3,651 3,253 6/30/2004 59,276,010 46,456,443 7,404	124,460,208 73,971,168 8,037 3,757 3,461 6/30/2005 56,579,677 48,863,128 8,104

CHESTERFIELD	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	<u> </u>	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	16,947,015	19,292,798	19,600,976	20,205,312	20,545,547	Total Expenditures	60,728,751	86,252,481	100,966,661	107,597,576	98,539,073
	30%	31%	31%	34%	33%	Source: SDE Statement of Revenues	50 400 404	55 044 000	57.040.700	F7 400 007	50.001.010
Total State Revenue	35,162,046	37,488,183	36,578,224	32,824,521 55%	34,362,890 55%	Total Expenditures less Capital Outlay	52,198,134	55,644,638	57,016,760	57,139,897	59,631,812
# 4.15 Davis	61%	60%	58% 6,355,677	7,188,324		Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues					
Total Federal Revenue	5,206,824 9%	5,653,199 9%	10%	7,186,324 12%	13%	In\$ite Per Pupil Expenditures	6,621	6,991	6,921	7,044	7,436
Total Revenue	57,315,885	62,434,180	62,534,877	60,218,157		Source: SDE In\$ite data (excludes obj 416)		· ·	on approval to exceed	•	7,430
Total Revenue	57,515,005	02,434,100	02,004,011	00,210,101	02,020,047	state expenditures by state % revenue	4,062	4,198	4,048	3,840	4,067
						local expenditures by local % revenue	1,958	2,160	2,169	2,364	2,432
				0/00/0004	0/00/0005		0.10.0.10.0.4	0.10.0.10.000	0/00/0000		
CLARENDON #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	and the second s	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,002,743	3,346,556	3,332,614 28%	3,845,250 30%	4,020,240 32%	Total Expenditures	12,912,750	14,292,058	12,937,169	12,988,603	12,494,967
	26%	27% 6,885,289	28% 5,896,239	5,587,357		Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	9,934,799	10,642,189	10,660,802	10 510 264	40 CEE C40
Total State Revenue	6,282,825 55%	55%	5,696,239 50%	43%	48%	Transfers, Other Sources, Debt Service	9,934,199	10,042,109	10,000,002	10,518,364	10,655,646
Total Fodoral Boyonya	2,114,154	2,234,150	2,541,649	3,572,095		Source: SDE Statement of Revenues					
Total Federal Revenue	19%	18%	22%	27%	20%	In\$ite Per Pupil Expenditures	8,512	8,557	8,451	8,864	9,347
Total Revenue	11,399,722	12,465,995	11,770,502	13,004,702		Source: SDE In\$ite data (excludes obj 416)	0,0 12	County C	*	0,004	5,547
Total Nevenue	11,000,122	12, 100,000	, ,,, , , ,,,,,,	,	,,	state expenditures by state % revenue	4,691	4,726	4,233	3,808	4,518
						local expenditures by local % revenue	2,242	2,297	2,393	2,621	2,968
CLARENDON #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	4	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
CLARENDON #2 Total Local Revenue	4,602,291	4,500,738	5,739,022	5,751,169	6,649,671	Total Expenditures	6/30/2001 26,971,955	6/30/2002 28,682,758	6/30/2003 28,367,735	6/30/2004 26,483,509	6/30/2005 27,253,601
Total Local Revenue	4,602,291 19%	4,500,738 19%	5,739,022 23%	5,751,169 23%	6,649,671 26%	Total Expenditures Source: SDE Statement of Revenues	26,971,955	28,682,758	28,367,735	26,483,509	27,253,601
- ·	4,602,291 19% 16,535,247	4,500,738 19% 14,203,692	5,739,022 23% 14,230,051	5,751,169 23% 13,822,051	6,649,671 26% 14,114,615	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue Total State Revenue	4,602,291 19% 16,535,247 68%	4,500,738 19% 14,203,692 59%	5,739,022 23% 14,230,051 56%	5,751,169 23% 13,822,051 54%	6,649,671 26% 14,114,615 55%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	26,971,955	28,682,758	28,367,735	26,483,509	27,253,601
Total Local Revenue	4,602,291 19% 16,535,247 68% 3,121,536	4,500,738 19% 14,203,692 59% 5,538,838	5,739,022 23% 14,230,051 56% 5,338,743	5,751,169 23% 13,822,051 54% 5,818,660	6,649,671 26% 14,114,615 55% 4,821,070	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	26,971,955 21,707,893	28,682,758 24,604,091	28,367,735 23,653,322	26,483,509 22,962,610	27,253,601 23,576,328
Total Local Revenue Total State Revenue Total Federal Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13%	4,500,738 19% 14,203,692 59% 5,538,838 23%	5,739,022 23% 14,230,051 56% 5,338,743 21%	5,751,169 23% 13,822,051 54% 5,818,660 23%	6,649,671 26% 14,114,615 55% 4,821,070 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	26,971,955	28,682,758 24,604,091 6,341	28,367,735 23,653,322 6,072	26,483,509	27,253,601
Total Local Revenue Total State Revenue	4,602,291 19% 16,535,247 68% 3,121,536	4,500,738 19% 14,203,692 59% 5,538,838	5,739,022 23% 14,230,051 56% 5,338,743	5,751,169 23% 13,822,051 54% 5,818,660	6,649,671 26% 14,114,615 55% 4,821,070 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	26,971,955 21,707,893 6,038	28,682,758 24,604,091 6,341 County C	28,367,735 23,653,322 6,072 Council	26,483,509 22,962,610 5,971	27,253,601 23,576,328 6,668
Total Local Revenue Total State Revenue Total Federal Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13%	4,500,738 19% 14,203,692 59% 5,538,838 23%	5,739,022 23% 14,230,051 56% 5,338,743 21%	5,751,169 23% 13,822,051 54% 5,818,660 23%	6,649,671 26% 14,114,615 55% 4,821,070 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	26,971,955 21,707,893 6,038 4,116	28,682,758 24,604,091 6,341 County C 3,715	28,367,735 23,653,322 6,072 Council 3,414	26,483,509 22,962,610 5,971 3,250	27,253,601 23,576,328 6,668 3,679
Total Local Revenue Total State Revenue Total Federal Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13%	4,500,738 19% 14,203,692 59% 5,538,838 23%	5,739,022 23% 14,230,051 56% 5,338,743 21%	5,751,169 23% 13,822,051 54% 5,818,660 23%	6,649,671 26% 14,114,615 55% 4,821,070 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	26,971,955 21,707,893 6,038	28,682,758 24,604,091 6,341 County C	28,367,735 23,653,322 6,072 Council	26,483,509 22,962,610 5,971	27,253,601 23,576,328 6,668
Total Local Revenue Total State Revenue Total Federal Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001	28,682,758 24,604,091 6,341 County 0 3,715 1,177 6/30/2002	28,367,735 23,653,322 6,072 council 3,414 1,377 6/30/2003	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	26,971,955 21,707,893 6,038 4,116 1,145	28,682,758 24,604,091 6,341 County C 3,715 1,177	28,367,735 23,653,322 6,072 council 3,414 1,377	26,483,509 22,962,610 5,971 3,250 1,352	27,253,601 23,576,328 6,668 3,679 1,733
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3 Total Local Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26%	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22%	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27%	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28%	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001 10,725,415	28,682,758 24,604,091 6,341 County 0 3,715 1,177 6/30/2002 11,346,409	28,367,735 23,653,322 6,072 council 3,414 1,377 6/30/2003 8,933,937	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004 9,704,271	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005 10,012,544
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26% 5,262,386	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22% 7,153,571	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27% 5,460,702	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28% 5,406,456	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28% 5,693,208	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001	28,682,758 24,604,091 6,341 County 0 3,715 1,177 6/30/2002	28,367,735 23,653,322 6,072 council 3,414 1,377 6/30/2003	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3 Total Local Revenue Total State Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26% 5,262,386 63%	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22% 7,153,571 69%	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27% 5,460,702 62%	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28% 5,406,456 56%	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28% 5,693,208 59%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001 10,725,415	28,682,758 24,604,091 6,341 County 0 3,715 1,177 6/30/2002 11,346,409	28,367,735 23,653,322 6,072 council 3,414 1,377 6/30/2003 8,933,937	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004 9,704,271	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005 10,012,544
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3 Total Local Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26% 5,262,386 63% 972,776	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22% 7,153,571 69% 915,324	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27% 5,460,702 62% 974,917	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28% 5,406,456 56% 1,585,228	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28% 5,693,208 59% 1,308,683	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001 10,725,415 7,967,152	28,682,758 24,604,091 6,341 County 0 3,715 1,177 6/30/2002 11,346,409 8,365,071	28,367,735 23,653,322 6,072 3,414 1,377 6/30/2003 8,933,937 7,971,054	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004 9,704,271 8,783,160	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005 10,012,544 8,887,206
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3 Total Local Revenue Total State Revenue Total Federal Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26% 5,262,386 63% 972,776 12%	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22% 7,153,571 69% 915,324 9%	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27% 5,460,702 62% 974,917 11%	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28% 5,406,456 56% 1,585,228 16%	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28% 5,693,208 59% 1,308,683 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001 10,725,415	28,682,758 24,604,091 6,341 County C 3,715 1,177 6/30/2002 11,346,409 8,365,071 7,033	28,367,735 23,653,322 6,072 3,414 1,377 6/30/2003 8,933,937 7,971,054	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004 9,704,271	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005 10,012,544
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3 Total Local Revenue Total State Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26% 5,262,386 63% 972,776	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22% 7,153,571 69% 915,324	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27% 5,460,702 62% 974,917	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28% 5,406,456 56% 1,585,228	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28% 5,693,208 59% 1,308,683 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001 10,725,415 7,967,152 6,904	28,682,758 24,604,091 6,341 County C 3,715 1,177 6/30/2002 11,346,409 8,365,071 7,033 County C	28,367,735 23,653,322 6,072 3,414 1,377 6/30/2003 8,933,937 7,971,054 6,057	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004 9,704,271 8,783,160 6,220	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005 10,012,544 8,887,206 6,765
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue CLARENDON #3 Total Local Revenue Total State Revenue Total Federal Revenue	4,602,291 19% 16,535,247 68% 3,121,536 13% 24,259,074 6/30/2001 2,142,869 26% 5,262,386 63% 972,776 12%	4,500,738 19% 14,203,692 59% 5,538,838 23% 24,243,268 6/30/2002 2,288,323 22% 7,153,571 69% 915,324 9%	5,739,022 23% 14,230,051 56% 5,338,743 21% 25,307,816 6/30/2003 2,418,452 27% 5,460,702 62% 974,917 11%	5,751,169 23% 13,822,051 54% 5,818,660 23% 25,391,880 6/30/2004 2,664,959 28% 5,406,456 56% 1,585,228 16%	6,649,671 26% 14,114,615 55% 4,821,070 19% 25,585,356 6/30/2005 2,692,579 28% 5,693,208 59% 1,308,683 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	26,971,955 21,707,893 6,038 4,116 1,145 6/30/2001 10,725,415 7,967,152	28,682,758 24,604,091 6,341 County C 3,715 1,177 6/30/2002 11,346,409 8,365,071 7,033	28,367,735 23,653,322 6,072 3,414 1,377 6/30/2003 8,933,937 7,971,054	26,483,509 22,962,610 5,971 3,250 1,352 6/30/2004 9,704,271 8,783,160	27,253,601 23,576,328 6,668 3,679 1,733 6/30/2005 10,012,544 8,887,206

COLLETON	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	14,102,717	14,550,700	15,477,698	15,479,826		Total Expenditures	51,925,385	60,495,497	52,932,329	53,477,158	56,889,684
	29%	26%	31%	32%	30%	Source: SDE Statement of Revenues					
Total State Revenue	28,242,832	35,472,951	27,299,979	24,570,943		Total Expenditures less Capital Outlay	46,009,808	46,799,850	47,539,320	46,235,765	48,172,816
	58%	63%	55%	51%	52%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	6,042,055	6,534,773	7,238,014	7,753,197		Source: SDE Statement of Revenues					
	12%	12%	14%	16%	18%	In\$ite Per Pupil Expenditures	6,896	7,056	7,090	7,051	7,399
Total Revenue	48,387,604	56,558,424	50,015,691	47,803,966	50,177,306	Source: SDE In\$ite data (excludes obj 416)		County C		•	
						state expenditures by state % revenue	4,025	4,425	3,870	3,624	3,884
						local expenditures by local % revenue	2,010	1,815	2,194	2,283	2,206
DARLINGTON	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	32,442,024	31,852,915	34,318,023	34,711,485		Total Expenditures	92,407,514	100,075,569	103,119,422	101,126,870	115,132,867
	37%	35%	35%	35%	40%	Source: SDE Statement of Revenues					
Total State Revenue	45,621,955	49,461,381	52,483,082	50,835,475		Total Expenditures less Capital Outlay	79,938,944	85,487,041	87,393,820	87,615,129	90,624,075
	52%	54%	53%	52%	48%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	9,096,552	10,740,678	11,933,264	13,108,832		Source: SDE Statement of Revenues			×e.		`w
•	10%	12%	12%	13%	13%	In\$ite Per Pupil Expenditures	7,106	7,245	7,595	7,590	7,875
Total Revenue	87,160,531	92,054,974	98,734,369	98,655,792	102,777,369	Source: SDE In\$ite data (excludes obj 416)		Total Indep	endence		
						state expenditures by state % revenue	3,719	3,893	4,037	3,911	3,745
						local expenditures by local % revenue	2,645	2,507	2,640	2,670	3,124
DILLON #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
DILLON #1 Total Local Revenue	6/30/2001 1,021,484	6/30/2002 1,100,228	1,194,237	1,293,177	1,237,554	Total Expenditures	6/30/2001 7,154,868	6/30/2002 7,034,788	6/30/2003 7,297,956	6/30/2004 8,160,610	6/30/2005 8,361,551
			1,194,237 18%	1,293,177 18%	1,237,554 17%	Total Expenditures Source: SDE Statement of Revenues	7,154,868	7,034,788	7,297,956		
	1,021,484	1,100,228 18% 4,161,999	1,194,237	1,293,177	1,237,554 17% 4,027,044	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	1,021,484 16%	1,100,228 18%	1,194,237 18% 3,954,950 60%	1,293,177 18% 3,995,163 56%	1,237,554 17% 4,027,044 55%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	7,154,868	7,034,788	7,297,956	8,160,610	8,361,551
Total Local Revenue	1,021,484 16% 4,479,700	1,100,228 18% 4,161,999 68% 867,957	1,194,237 18% 3,954,950 60% 1,396,580	1,293,177 18% 3,995,163 56% 1,832,137	1,237,554 17% 4,027,044 55%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	7,154,868 6,122,842	7,034,788 6,233,217	7,297,956 6,620,840	8,160,610 7,258,544	8,361,551 7,789,472
Total Local Revenue Total State Revenue	1,021,484 16% 4,479,700 70% 894,282 14%	1,100,228 18% 4,161,999 68% 867,957 14%	1,194,237 18% 3,954,950 60% 1,396,580 21%	1,293,177 18% 3,995,163 56% 1,832,137 26%	1,237,554 17% 4,027,044 55% 2,041,492 28%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	7,154,868	7,034,788	7,297,956	8,160,610	8,361,551
Total Local Revenue Total State Revenue	1,021,484 16% 4,479,700 70% 894,282	1,100,228 18% 4,161,999 68% 867,957	1,194,237 18% 3,954,950 60% 1,396,580	1,293,177 18% 3,995,163 56% 1,832,137	1,237,554 17% 4,027,044 55% 2,041,492 28%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	7,154,868 6,122,842 6,714	7,034,788 6,233,217 6,895 Legislative d	7,297,956 6,620,840 6,908 elegation	8,160,610 7,258,544 7,421	8,361,551 7,789,472 8,068
Total Local Revenue Total State Revenue Total Federal Revenue	1,021,484 16% 4,479,700 70% 894,282 14%	1,100,228 18% 4,161,999 68% 867,957 14%	1,194,237 18% 3,954,950 60% 1,396,580 21%	1,293,177 18% 3,995,163 56% 1,832,137 26%	1,237,554 17% 4,027,044 55% 2,041,492 28%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	7,154,868 6,122,842 6,714 4,703	7,034,788 6,233,217 6,895 Legislative d 4,681	7,297,956 6,620,840 6,908 elegation 4,174	8,160,610 7,258,544 7,421 4,164	8,361,551 7,789,472 8,068 4,447
Total Local Revenue Total State Revenue Total Federal Revenue	1,021,484 16% 4,479,700 70% 894,282 14%	1,100,228 18% 4,161,999 68% 867,957 14%	1,194,237 18% 3,954,950 60% 1,396,580 21%	1,293,177 18% 3,995,163 56% 1,832,137 26%	1,237,554 17% 4,027,044 55% 2,041,492 28%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	7,154,868 6,122,842 6,714	7,034,788 6,233,217 6,895 Legislative d	7,297,956 6,620,840 6,908 elegation	8,160,610 7,258,544 7,421	8,361,551 7,789,472 8,068
Total Local Revenue Total State Revenue Total Federal Revenue	1,021,484 16% 4,479,700 70% 894,282 14%	1,100,228 18% 4,161,999 68% 867,957 14%	1,194,237 18% 3,954,950 60% 1,396,580 21%	1,293,177 18% 3,995,163 56% 1,832,137 26%	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	7,154,868 6,122,842 6,714 4,703	7,034,788 6,233,217 6,895 Legislative d 4,681	7,297,956 6,620,840 6,908 elegation 4,174	8,160,610 7,258,544 7,421 4,164	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	7,154,868 6,122,842 6,714 4,703 1,072	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237	7,297,956 6,620,840 6,908 elegation 4,174 1,260	8,160,610 7,258,544 7,421 4,164 1,348	8,361,551 7,789,472 8,068 4,447 1,367
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2 Total Local Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182 19%	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538 18% 17,414,913 68%	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435 64%	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898 59%	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705 61%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004 27,825,960	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005 28,023,184
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2 Total Local Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182 19% 15,261,562 67% 3,184,444	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538 18% 17,414,913 68% 3,556,188	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435 64% 3,961,695	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898 59% 5,513,918	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705 61% 5,149,344	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371 22,861,691	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111 23,989,191	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696 23,666,557	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004 27,825,960 24,521,874	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005 28,023,184 25,753,175
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2 Total Local Revenue Total State Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182 19% 15,261,562 67%	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538 18% 17,414,913 68% 3,556,188 14%	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435 64% 3,961,695 16%	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898 59% 5,513,918 21%	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705 61% 5,149,344 20%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004 27,825,960	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005 28,023,184
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2 Total Local Revenue Total State Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182 19% 15,261,562 67% 3,184,444	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538 18% 17,414,913 68% 3,556,188	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435 64% 3,961,695	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898 59% 5,513,918	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705 61% 5,149,344 20%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371 22,861,691 6,088	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111 23,989,191 6,473 Legislative d	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696 23,666,557 6,255 elegation	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004 27,825,960 24,521,874 6,534	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005 28,023,184 25,753,175 7,040
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2 Total Local Revenue Total State Revenue Total State Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182 19% 15,261,562 67% 3,184,444 14%	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538 18% 17,414,913 68% 3,556,188 14%	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435 64% 3,961,695 16%	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898 59% 5,513,918 21%	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705 61% 5,149,344 20%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371 22,861,691 6,088 4,102	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111 23,989,191 6,473	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696 23,666,557 6,255 elegation 3,985	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004 27,825,960 24,521,874 6,534 3,846	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005 28,023,184 25,753,175 7,040 4,282
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue DILLON #2 Total Local Revenue Total State Revenue Total State Revenue	1,021,484 16% 4,479,700 70% 894,282 14% 6,395,466 6/30/2001 4,206,182 19% 15,261,562 67% 3,184,444 14%	1,100,228 18% 4,161,999 68% 867,957 14% 6,130,184 6/30/2002 4,458,538 18% 17,414,913 68% 3,556,188 14%	1,194,237 18% 3,954,950 60% 1,396,580 21% 6,545,767 6/30/2003 4,809,388 20% 15,399,435 64% 3,961,695 16%	1,293,177 18% 3,995,163 56% 1,832,137 26% 7,120,477 6/30/2004 5,087,646 20% 15,168,898 59% 5,513,918 21%	1,237,554 17% 4,027,044 55% 2,041,492 28% 7,306,090 6/30/2005 4,930,095 19% 15,650,705 61% 5,149,344 20%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	7,154,868 6,122,842 6,714 4,703 1,072 6/30/2001 25,730,371 22,861,691 6,088	7,034,788 6,233,217 6,895 Legislative d 4,681 1,237 6/30/2002 26,973,111 23,989,191 6,473 Legislative d	7,297,956 6,620,840 6,908 elegation 4,174 1,260 6/30/2003 26,470,696 23,666,557 6,255 elegation	8,160,610 7,258,544 7,421 4,164 1,348 6/30/2004 27,825,960 24,521,874 6,534	8,361,551 7,789,472 8,068 4,447 1,367 6/30/2005 28,023,184 25,753,175 7,040

DILLON #3	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	<u> </u>	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	1,661,059	1,833,280	1,980,980	2,293,481	2,353,774	Total Expenditures	11,209,778	12,785,414	13,496,459	14,067,739	12,735,564
	15%	15%	18%	18%	22%	Source: SDE Statement of Revenues					
Total State Revenue	6,190,200	7,174,637	6,794,153	6,543,530	6,482,510	Total Expenditures less Capital Outlay	10,652,267	11,205,928	11,234,417	11,393,996	10,891,528
	56%	58%	60%	52%	60%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,161,399	3,341,624	2,460,368	3,653,843	1,904,650	Source: SDE Statement of Revenues					
	29%	27%	22%	29%	18%	In\$ite Per Pupil Expenditures	7,154	6,509	6,715	7,028	6,769
Total Revenue	11,012,658	12,349,541	11,235,501	12,490,854	10,740,934	Source: SDE In\$ite data (excludes obj 416)		Legislative d	lelegation		•
	, ,					state expenditures by state % revenue	4,021	3,781	4,061	3,682	4,085
						local expenditures by local % revenue	1,079	966	1,184	1,290	1,483
DORCHESTER #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	38,175,592	38,545,310	41,229,317	45,318,782	56,022,473	Total Expenditures	126,186,532	133,419,207	147,760,352	166,464,057	177,151,405
	31%	33%	35%	37%	40%	Source: SDE Statement of Revenues					
Total State Revenue	79,626,963	72,903,710	67,491,967	68,753,018	73,305,358	Total Expenditures less Capital Outlay	100,143,921	105,221,173	110,191,836	112,188,121	127,881,508
	64%	62%	58%	56%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,861,899	6,879,643	7,834,928	9,163,663	9,958,458	Source: SDE Statement of Revenues		`		.	
	5%	6%	7%	7%	7%	In\$ite Per Pupil Expenditures	6,085	6,247	6,279	6,294	6,448
Total Revenue	123,664,454	118,328,663	116,556,212	123,235,463	139,286,289	Source: SDE In\$ite data (excludes obj 416)		ocal effort/County Cou	uncil approval to exce	ed	
						state expenditures by state % revenue	3,918	3,849	3,636	3,511	3,394
						local expenditures by local % revenue	1,878	2,035	2,221	2,315	2,593
DORCHESTER #4	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
DORCHESTER #4 Total Local Revenue	6/30/2001 7,549,646	6/30/2002 8,569,133	10,408,984	6/30/2004 10,481,781		Total Expenditures	6/30/2001 22,853,155	6/30/2002 24,973,849	6/30/2003 24,222,922	6/30/2004 24,250,919	6/30/2005 27,684,282
			10,408,984 44%	10,481,781 42%	10,842,256 43%	Total Expenditures Source: SDE Statement of Revenues	22,853,155	24,973,849			
Total Local Revenue	7,549,646	8,569,133	10,408,984 44% 10,392,538	10,481,781 42% 10,998,471	10,842,256 43% 11,469,595	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
	7,549,646 37%	8,569,133 37%	10,408,984 44% 10,392,538 44%	10,481,781 42% 10,998,471 44%	10,842,256 43% 11,469,595 45%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	22,853,155	24,973,849	24,222,922	24,250,919	27,684,282
Total Local Revenue	7,549,646 37% 10,924,452	8,569,133 37% 11,642,033	10,408,984 44% 10,392,538	10,481,781 42% 10,998,471	10,842,256 43% 11,469,595 45% 3,050,376	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	22,853,155	24,973,849 21,038,869	24,222,922	24,250,919	27,684,282
Total Local Revenue Total State Revenue	7,549,646 37% 10,924,452 53%	8,569,133 37% 11,642,033 51% 2,709,575 12%	10,408,984 44% 10,392,538 44% 2,760,502 12%	10,481,781 42% 10,998,471 44% 3,737,748 15%	10,842,256 43% 11,469,595 45% 3,050,376 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	22,853,155	24,973,849	24,222,922	24,250,919	27,684,282
Total Local Revenue Total State Revenue	7,549,646 37% 10,924,452 53% 2,166,165	8,569,133 37% 11,642,033 51% 2,709,575	10,408,984 44% 10,392,538 44% 2,760,502	10,481,781 42% 10,998,471 44% 3,737,748	10,842,256 43% 11,469,595 45% 3,050,376 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	22,853,155 19,467,209 7,918 EIA k	24,973,849 21,038,869 8,589 ocal effort/County Cou	24,222,922 21,114,482 8,570 uncil approval to exce	24,250,919 21,122,338 8,429	27,684,282 21,995,762 9,201
Total Local Revenue Total State Revenue Total Federal Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10%	8,569,133 37% 11,642,033 51% 2,709,575 12%	10,408,984 44% 10,392,538 44% 2,760,502 12%	10,481,781 42% 10,998,471 44% 3,737,748 15%	10,842,256 43% 11,469,595 45% 3,050,376 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	22,853,155 19,467,209 7,918 EIA k 4,191	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363	24,222,922 21,114,482 8,570 uncil approval to exce 3,780	24,250,919 21,122,338 8,429 ed 3,676	27,684,282 21,995,762 9,201 4,161
Total Local Revenue Total State Revenue Total Federal Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10%	8,569,133 37% 11,642,033 51% 2,709,575 12%	10,408,984 44% 10,392,538 44% 2,760,502 12%	10,481,781 42% 10,998,471 44% 3,737,748 15%	10,842,256 43% 11,469,595 45% 3,050,376 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	22,853,155 19,467,209 7,918 EIA k	24,973,849 21,038,869 8,589 ocal effort/County Cou	24,222,922 21,114,482 8,570 uncil approval to exce	24,250,919 21,122,338 8,429	27,684,282 21,995,762 9,201
Total Local Revenue Total State Revenue Total Federal Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002	24,222,922 21,114,482 8,570 ancil approval to exce 3,780 3,786 6/30/2003	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	22,853,155 19,467,209 7,918 EIA k 4,191 2,896	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211	24,222,922 21,114,482 8,570 uncil approval to exce 3,780 3,786	24,250,919 21,122,338 8,429 ed 3,676 3,503	27,684,282 21,995,762 9,201 4,161 3,933
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30%	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31%	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33%	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001 35,407,907	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792	24,222,922 21,114,482 8,570 Incil approval to exce 3,780 3,786 6/30/2003 36,885,087	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002	24,222,922 21,114,482 8,570 ancil approval to exce 3,780 3,786 6/30/2003	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD Total Local Revenue Total State Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453 58%	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062 58%	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003 57%	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437 54%	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909 54%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001 35,407,907	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792	24,222,922 21,114,482 8,570 Incil approval to exce 3,780 3,786 6/30/2003 36,885,087	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004 35,000,733	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005 35,971,426
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD Total Local Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453 58% 2,694,032	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062 58% 3,935,007	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003 57% 4,310,934	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437 54% 4,438,568	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909 54% 4,058,472	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001 35,407,907 28,796,339	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792 30,275,595	24,222,922 21,114,482 8,570 uncil approval to exce 3,780 3,786 6/30/2003 36,885,087 30,165,299	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004 35,000,733 30,330,698	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005 35,971,426 31,805,628
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD Total Local Revenue Total State Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453 58% 2,694,032 9%	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062 58% 3,935,007 12%	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003 57% 4,310,934 12%	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437 54% 4,438,568 13%	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909 54% 4,058,472 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001 35,407,907	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792	24,222,922 21,114,482 8,570 Incil approval to exce 3,780 3,786 6/30/2003 36,885,087	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004 35,000,733	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005 35,971,426
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD Total Local Revenue Total State Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453 58% 2,694,032	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062 58% 3,935,007	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003 57% 4,310,934	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437 54% 4,438,568	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909 54% 4,058,472 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues in\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001 35,407,907 28,796,339 7,361	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792 30,275,595 7,704 Total Indepe	24,222,922 21,114,482 8,570 uncil approval to exce 3,780 3,786 6/30/2003 36,885,087 30,165,299 7,464 endence	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004 35,000,733 30,330,698 7,648	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005 35,971,426 31,805,628 7,633
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD Total Local Revenue Total State Revenue Total Federal Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453 58% 2,694,032 9%	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062 58% 3,935,007 12%	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003 57% 4,310,934 12%	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437 54% 4,438,568 13%	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909 54% 4,058,472 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	22,853,155 19,467,209 7,918 4,191 2,896 6/30/2001 35,407,907 28,796,339 7,361 4,273	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792 30,275,595 7,704 Total Indepo	24,222,922 21,114,482 8,570 uncil approval to exce 3,780 3,786 6/30/2003 36,885,087 30,165,299 7,464 endence 4,265	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004 35,000,733 30,330,698 7,648 4,107	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005 35,971,426 31,805,628 7,633 4,088
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue EDGEFIELD Total Local Revenue Total State Revenue Total Federal Revenue	7,549,646 37% 10,924,452 53% 2,166,165 10% 20,640,263 6/30/2001 10,020,628 33% 17,591,453 58% 2,694,032 9%	8,569,133 37% 11,642,033 51% 2,709,575 12% 22,920,741 6/30/2002 10,273,142 30% 19,602,062 58% 3,935,007 12%	10,408,984 44% 10,392,538 44% 2,760,502 12% 23,562,024 6/30/2003 10,646,110 31% 19,939,003 57% 4,310,934 12%	10,481,781 42% 10,998,471 44% 3,737,748 15% 25,218,000 6/30/2004 11,366,607 33% 18,334,437 54% 4,438,568 13%	10,842,256 43% 11,469,595 45% 3,050,376 12% 25,362,227 6/30/2005 11,585,525 34% 18,041,909 54% 4,058,472 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues in\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	22,853,155 19,467,209 7,918 EIA k 4,191 2,896 6/30/2001 35,407,907 28,796,339 7,361	24,973,849 21,038,869 8,589 ocal effort/County Cou 4,363 3,211 6/30/2002 37,380,792 30,275,595 7,704 Total Indepe	24,222,922 21,114,482 8,570 uncil approval to exce 3,780 3,786 6/30/2003 36,885,087 30,165,299 7,464 endence	24,250,919 21,122,338 8,429 ed 3,676 3,503 6/30/2004 35,000,733 30,330,698 7,648	27,684,282 21,995,762 9,201 4,161 3,933 6/30/2005 35,971,426 31,805,628 7,633

FAIRFIELD	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	; 	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	20,301,364	20,803,521	21,294,709	20,123,629	20,797,617	Total Expenditures	43,001,928	39,293,541	40,497,374	42,923,508	46,723,031
	54%	55%	54%	49%	49%	Source: SDE Statement of Revenues					
Total State Revenue	13,467,714	13,620,111	13,775,091	16,149,315		Total Expenditures less Capital Outlay	33,894,500	34,473,006	35,923,787	36,446,319	39,468,678
	36%	36%	35%	39%	40%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,505,288	3,562,335	4,304,552	5,014,688	4,722,279	Source: SDE Statement of Revenues					
	9%	9%	11%	12%	11%	In\$ite Per Pupil Expenditures	9,301	9,518	9,872	10,138	10,624
Total Revenue	37,274,366	37,985,967	39,374,352	41,287,632	42,555,156	Source: SDE In\$ite data (excludes obj 416)		approval to	exceed		
						state expenditures by state % revenue	3,361	3,413	3,454	3,965	4,253
						local expenditures by local % revenue	5,066	5,213	5,339	4,941	5,192
FLORENCE #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	35,270,291	37,333,352	44,046,641	49,480,096	51,357,225	Total Expenditures	107,663,676	110,678,656	117,988,161	119,261,711	136,105,694
	32%	37%	40%	42%	42%	Source: SDE Statement of Revenues					
Total State Revenue	64,469,206	52,267,455	53,864,433	55,376,533		Total Expenditures less Capital Outlay	93,781,826	96,014,613	93,619,687	99,390,171	107,243,492
	59%	52%	49%	47%	47%	Transfers, Other Sources, Debt Service					
Total Federal Revenue.	8,977,993	11,242,024	12,136,321	14,059,295	13,791,246	Source: SDE Statement of Revenues				. .	
	8%	11%	11%	12%	11%	In\$ite Per Pupil Expenditures	6,644	7,048	6,560	6,867	7,329
Total Revenue	108,717,490	100,842,831	110,047,395	118,915,924	122,399,087	Source: SDE In\$ite data (excludes obj 416)		Same millage/Refer			
						state expenditures by state % revenue	3,940	3,653	3,211	3,198	3,428
						local expenditures by local % revenue	2,155	2,609	2,626	2,857	3,075
FLORENCE #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
FLORENCE #2 Total Local Revenue	6/30/2001 2,406,444	6/30/2002 2,501,185	6/30/2003 2,745,705	6/30/2004 2,573,447	6/30/2005 2,797,286	Total Expenditures	6/30/2001 9,530,891	6/30/2002 12,447,975	6/30/2003 11,911,396	6/30/2004 11,576,151	6/30/2005 10,560,935
					2,797,286 29%	Total Expenditures Source: SDE Statement of Revenues	9,530,891	12,447,975			
	2,406,444	2,501,185 23% 5,787,858	2,745,705 31% 4,977,833	2,573,447	2,797,286 29% 5,374,255	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	2,406,444 27%	2,501,185 23%	2,745,705 31%	2,573,447 29% 4,997,297 56%	2,797,286 29% 5,374,255 56%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	9,530,891	12,447,975	11,911,396	11,576,151	10,560,935
Total Local Revenue	2,406,444 27% 5,558,809 63% 924,940	2,501,185 23% 5,787,858 52% 2,816,389	2,745,705 31% 4,977,833 56% 1,121,563	2,573,447 29% 4,997,297	2,797,286 29% 5,374,255 56%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	9,530,891 7,388,335	12,447,975 9,971,558	11,911,396 9,839,474	11,576,151 9,837,448	10,560,935 8,489,540
Total Local Revenue Total State Revenue	2,406,444 27% 5,558,809 63% 924,940 10%	2,501,185 23% 5,787,858 52% 2,816,389 25%	2,745,705 31% 4,977,833 56% 1,121,563 13%	2,573,447 29% 4,997,297 56% 1,327,963 15%	2,797,286 29% 5,374,255 56% 1,498,018 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	9,530,891	12,447,975	11,911,396	11,576,151	10,560,935
Total Local Revenue Total State Revenue	2,406,444 27% 5,558,809 63% 924,940	2,501,185 23% 5,787,858 52% 2,816,389	2,745,705 31% 4,977,833 56% 1,121,563	2,573,447 29% 4,997,297 56% 1,327,963	2,797,286 29% 5,374,255 56% 1,498,018 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	9,530,891 7,388,335 6,741	12,447,975 9,971,558 7,436 Town me	11,911,396 9,839,474 6,800	11,576,151 9,837,448 6,868	10,560,935 8,489,540 7,146
Total Local Revenue Total State Revenue Total Federal Revenue	2,406,444 27% 5,558,809 63% 924,940 10%	2,501,185 23% 5,787,858 52% 2,816,389 25%	2,745,705 31% 4,977,833 56% 1,121,563 13%	2,573,447 29% 4,997,297 56% 1,327,963 15%	2,797,286 29% 5,374,255 56% 1,498,018 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	9,530,891 7,388,335 6,741 4,215	12,447,975 9,971,558 7,436 Town me 3,875	11,911,396 9,839,474 6,800 eeting 3,827	11,576,151 9,837,448 6,868 3,857	10,560,935 8,489,540 7,146 3,972
Total Local Revenue Total State Revenue Total Federal Revenue	2,406,444 27% 5,558,809 63% 924,940 10%	2,501,185 23% 5,787,858 52% 2,816,389 25%	2,745,705 31% 4,977,833 56% 1,121,563 13%	2,573,447 29% 4,997,297 56% 1,327,963 15%	2,797,286 29% 5,374,255 56% 1,498,018 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	9,530,891 7,388,335 6,741	12,447,975 9,971,558 7,436 Town me	11,911,396 9,839,474 6,800	11,576,151 9,837,448 6,868	10,560,935 8,489,540 7,146
Total Local Revenue Total State Revenue Total Federal Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002	11,911,396 9,839,474 6,800 peting 3,827 2,111 6/30/2003	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	9,530,891 7,388,335 6,741 4,215 1,825	12,447,975 9,971,558 7,436 Town me 3,875 1,675	11,911,396 9,839,474 6,800 eeting 3,827 2,111	11,576,151 9,837,448 6,868 3,857 1,986	10,560,935 8,489,540 7,146 3,972 2,067
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21%	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24%	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24%	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831	11,911,396 9,839,474 6,800 peting 3,827 2,111 6/30/2003 37,685,034	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002	11,911,396 9,839,474 6,800 peting 3,827 2,111 6/30/2003	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3 Total Local Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295 64%	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736 60%	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247 59%	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015 55%	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920 54%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831	11,911,396 9,839,474 6,800 peting 3,827 2,111 6/30/2003 37,685,034	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3 Total Local Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295 64% 4,804,407	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736 60% 5,812,625	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247 59% 5,689,931	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015 55% 7,027,096	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920 54% 7,312,933	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335 29,657,235	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831 31,103,205	11,911,396 9,839,474 6,800 setting 3,827 2,111 6/30/2003 37,685,034 30,602,659	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858 32,142,589	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674 31,672,643
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3 Total Local Revenue Total State Revenue Total Federal Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295 64%	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736 60% 5,812,625 18%	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247 59% 5,689,931 18%	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015 55% 7,027,096 21%	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920 54% 7,312,933 22%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831 31,103,205 7,361	11,911,396 9,839,474 6,800 eeting 3,827 2,111 6/30/2003 37,685,034 30,602,659 7,491	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3 Total Local Revenue Total State Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295 64% 4,804,407	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736 60% 5,812,625	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247 59% 5,689,931	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015 55% 7,027,096	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920 54% 7,312,933 22%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335 29,657,235 7,088	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831 31,103,205 7,361 Town me	11,911,396 9,839,474 6,800 eeting 3,827 2,111 6/30/2003 37,685,034 30,602,659 7,491 eeting	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858 32,142,589 7,920	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674 31,672,643 7,937
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3 Total Local Revenue Total State Revenue Total Federal Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295 64% 4,804,407 14%	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736 60% 5,812,625 18%	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247 59% 5,689,931 18%	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015 55% 7,027,096 21%	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920 54% 7,312,933 22%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335 29,657,235 7,088 4,564	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831 31,103,205 7,361 Town me 4,448	11,911,396 9,839,474 6,800 eeting 3,827 2,111 6/30/2003 37,685,034 30,602,659 7,491 eeting 4,413	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858 32,142,589 7,920 4,385	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674 31,672,643 7,937 4,319
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue FLORENCE #3 Total Local Revenue Total State Revenue Total Federal Revenue	2,406,444 27% 5,558,809 63% 924,940 10% 8,890,193 6/30/2001 7,058,707 21% 21,452,295 64% 4,804,407 14%	2,501,185 23% 5,787,858 52% 2,816,389 25% 11,105,432 6/30/2002 6,672,281 21% 19,061,736 60% 5,812,625 18%	2,745,705 31% 4,977,833 56% 1,121,563 13% 8,845,101 6/30/2003 7,661,159 24% 19,142,247 59% 5,689,931 18%	2,573,447 29% 4,997,297 56% 1,327,963 15% 8,898,707 6/30/2004 7,914,579 24% 18,536,015 55% 7,027,096 21%	2,797,286 29% 5,374,255 56% 1,498,018 15% 9,669,559 6/30/2005 7,856,748 24% 18,107,920 54% 7,312,933 22%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	9,530,891 7,388,335 6,741 4,215 1,825 6/30/2001 36,464,335 29,657,235 7,088	12,447,975 9,971,558 7,436 Town me 3,875 1,675 6/30/2002 35,305,831 31,103,205 7,361 Town me	11,911,396 9,839,474 6,800 eeting 3,827 2,111 6/30/2003 37,685,034 30,602,659 7,491 eeting	11,576,151 9,837,448 6,868 3,857 1,986 6/30/2004 37,477,858 32,142,589 7,920	10,560,935 8,489,540 7,146 3,972 2,067 6/30/2005 35,872,674 31,672,643 7,937

FLORENCE #4	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	<u>{</u>	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,411,236	2,641,555	2,715,301	2,783,501	2,570,616	Total Expenditures	11,861,766	12,603,008	12,413,205	12,655,114	15,948,005
	25%	27%	25%	26%	24%	Source: SDE Statement of Revenues					
Total State Revenue	5,981,640	5,430,299	6,142,383	6,105,184	6,350,205	Total Expenditures less Capital Outlay	8,963,783	10,566,139	10,049,456	9,710,902	9,734,285
	62%	55%	57%	56%	60%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,314,405	1,728,228	1,842,805	2,012,861	, ,	Source: SDE Statement of Revenues					
	14%	18%	17%	18%	15%	In\$ite Per Pupil Expenditures	8,216	9,788	8,964	8,729	8,667
Total Revenue	9,707,281	9,800,082	10,700,489	10,901,546	10,499,650	Source: SDE In\$ite data (excludes obj 416)		10 mills/Referen	dum to exceed		
						state expenditures by state % revenue	5,063	5,424	5,146	4,888	5,242
						local expenditures by local % revenue	2,041	2,638	2,275	2,229	2,122
FLORENCE #5	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,667,834	4,548,775	4,824,692	5,132,138	5,180,596	Total Expenditures	11,891,884	13,215,205	13,524,054	14,665,167	19,218,015
	33%	35%	38%	39%	38%	Source: SDE Statement of Revenues					
Total State Revenue	6,380,303	7,241,034	6,720,257	6,390,486		Total Expenditures less Capital Outlay	10,150,897	10,915,383	11,102,664	11,525,054	12,392,064
	58%	56%	52%	49%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	965,764	1,207,030	1,266,447	1,545,354		Source: SDE Statement of Revenues	\		"est		** **
	9%	9%	10%	12%	11%	In\$ite Per Pupil Expenditures	7,074	7,442	7,286	7,434	8,066
Total Revenue	11,013,901	12,996,839	12,811,396	13,067,978	13,583,078	Source: SDE In\$ite data (excludes obj 416)		Town m	•		
						state expenditures by state % revenue	4,098	4,146	3,822	3,635	4,095
						local expenditures by local % revenue	2,356	2,605	2,744	2,920	3,076
GEORGETOWN	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
GEORGETOWN Total Local Revenue	6/30/2001 47,210,271	6/30/2002 44,282,190	6/30/2003 45,078,887	6/30/2004 45,962,023	6/30/2005 46,832,703	Total Expenditures	6/30/2001 126,749,744	6/30/2002 119,428,494	6/30/2003 113,358,958	6/30/2004 100,554,219	6/30/2005 186,195,803
					46,832,703 49%	-					
	47,210,271	44,282,190	45,078,887	45,962,023 49% 36,574,057	46,832,703 49%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	47,210,271 51%	44,282,190 42% 51,932,422 50%	45,078,887 50% 35,364,517 39%	45,962,023 49% 36,574,057 39%	46,832,703 49% 37,182,773 39%	Total Expenditures Source: SDE Statement of Revenues	126,749,744	119,428,494	113,358,958	100,554,219	186,195,803
Total Local Revenue	47,210,271 51% 38,719,801 41% 7,545,682	44,282,190 42% 51,932,422	45,078,887 50% 35,364,517	45,962,023 49% 36,574,057 39% 11,239,578	46,832,703 49% 37,182,773 39% 11,573,899	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	126,749,744 79,567,899	119,428,494 84,713,215	113,358,958	100,554,219 86,286,070	186,195,803 89,282,170
Total Local Revenue Total State Revenue	47,210,271 51% 38,719,801 41%	44,282,190 42% 51,932,422 50% 8,630,573 8%	45,078,887 50% 35,364,517 39% 9,940,281 11%	45,962,023 49% 36,574,057 39% 11,239,578 12%	46,832,703 49% 37,182,773 39% 11,573,899 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	126,749,744	119,428,494	113,358,958	100,554,219	186,195,803
Total Local Revenue Total State Revenue	47,210,271 51% 38,719,801 41% 7,545,682	44,282,190 42% 51,932,422 50% 8,630,573	45,078,887 50% 35,364,517 39% 9,940,281	45,962,023 49% 36,574,057 39% 11,239,578	46,832,703 49% 37,182,773 39% 11,573,899 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	126,749,744 79,567,899 8,009	119,428,494 84,713,215 8,577 Total Indep	113,358,958 87,383,574 8,536 endence	100,554,219 86,286,070 8,400	186,195,803 89,282,170 8,650
Total Local Revenue Total State Revenue Total Federal Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8%	44,282,190 42% 51,932,422 50% 8,630,573 8%	45,078,887 50% 35,364,517 39% 9,940,281 11%	45,962,023 49% 36,574,057 39% 11,239,578 12%	46,832,703 49% 37,182,773 39% 11,573,899 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	126,749,744 79,567,899 8,009 3,318	119,428,494 84,713,215 8,577 Total Indep 4,248	113,358,958 87,383,574 8,536 endence 3,340	100,554,219 86,286,070 8,400 3,276	186,195,803 89,282,170 8,650 3,365
Total Local Revenue Total State Revenue Total Federal Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8%	44,282,190 42% 51,932,422 50% 8,630,573 8%	45,078,887 50% 35,364,517 39% 9,940,281 11%	45,962,023 49% 36,574,057 39% 11,239,578 12%	46,832,703 49% 37,182,773 39% 11,573,899 12%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	126,749,744 79,567,899 8,009	119,428,494 84,713,215 8,577 Total Indep	113,358,958 87,383,574 8,536 endence	100,554,219 86,286,070 8,400	186,195,803 89,282,170 8,650
Total Local Revenue Total State Revenue Total Federal Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004	186,195,803 89,282,170 8,650 3,365
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	126,749,744 79,567,899 8,009 3,318 4,045	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623	113,358,958 87,383,574 8,536 endence 3,340 4,257	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004	186,195,803 89,282,170 8,650 3,365 4,238
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41%	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46%	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47%	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52%	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421 53%	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765 47%	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328 45%	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995 40%	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001 40%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421 53% 29,500,902	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765 47% 32,061,611	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328 45% 36,364,136	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995 40% 43,180,671	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001 40% 50,966,450	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566 367,320,717	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647 386,148,507	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807 404,992,921	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698 413,556,946	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344 451,130,879
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue Total State Revenue Total Federal Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421 53% 29,500,902 6%	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765 47% 32,061,611 7%	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328 45% 36,364,136 8%	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995 40% 43,180,671 8%	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001 40% 50,966,450 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647 386,148,507	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807 404,992,921 6,516	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue Total State Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421 53% 29,500,902	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765 47% 32,061,611	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328 45% 36,364,136	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995 40% 43,180,671	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001 40% 50,966,450	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566 367,320,717 6,308	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647 386,148,507 6,372 4 mills/formula/Refer	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807 404,992,921 6,516 endum to exceed	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698 413,556,946 6,450	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344 451,130,879 6,896
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue Total State Revenue Total Federal Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421 53% 29,500,902 6%	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765 47% 32,061,611 7%	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328 45% 36,364,136 8%	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995 40% 43,180,671 8%	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001 40% 50,966,450 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566 367,320,717 6,308 3,320	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647 386,148,507 6,372 4 mills/formula/Refer	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807 404,992,921 6,516 endum to exceed 2,948	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698 413,556,946 6,450 2,607	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344 451,130,879 6,896 2,765
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue GREENVILLE Total Local Revenue Total State Revenue Total Federal Revenue	47,210,271 51% 38,719,801 41% 7,545,682 8% 93,475,754 6/30/2001 194,753,299 41% 249,107,421 53% 29,500,902 6%	44,282,190 42% 51,932,422 50% 8,630,573 8% 104,845,185 6/30/2002 214,619,724 46% 219,067,765 47% 32,061,611 7%	45,078,887 50% 35,364,517 39% 9,940,281 11% 90,383,685 6/30/2003 225,722,780 47% 216,530,328 45% 36,364,136 8%	45,962,023 49% 36,574,057 39% 11,239,578 12% 93,775,658 6/30/2004 282,714,342 52% 221,096,995 40% 43,180,671 8%	46,832,703 49% 37,182,773 39% 11,573,899 12% 95,589,375 6/30/2005 304,510,113 51% 237,950,001 40% 50,966,450 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	126,749,744 79,567,899 8,009 3,318 4,045 6/30/2001 543,618,566 367,320,717 6,308	119,428,494 84,713,215 8,577 Total Indep 4,248 3,623 6/30/2002 857,228,647 386,148,507 6,372 4 mills/formula/Refer	113,358,958 87,383,574 8,536 endence 3,340 4,257 6/30/2003 686,806,807 404,992,921 6,516 endum to exceed	100,554,219 86,286,070 8,400 3,276 4,117 6/30/2004 790,723,698 413,556,946 6,450	186,195,803 89,282,170 8,650 3,365 4,238 6/30/2005 1,141,096,344 451,130,879 6,896

GREENWOOD #50	6/30/2001	6/30/2002	o/30/2003	6/30/2004	6/30/2005	·	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	21,590,702	23,901,182	29,194,285	31,051,769	33,970,714	Total Expenditures	65,050,463	69,601,146	87,588,058	84,379,722	92,520,112
	34%	36%	37%	42%	42%	Source: SDE Statement of Revenues	50 000 005	00 000 000	00 005 000	00 000 400	00 005 #70
Total State Revenue	35,878,856	37,237,528	42,998,502	35,185,293	37,926,286 47%	Total Expenditures less Capital Outlay	58,038,035	60,698,689	62,265,009	63,268,438	66,635,776
T. 15 1 15	57%	56%	54%	47% 8,456,719	8,081,061	Transfers, Other Sources, Debt Service					
Total Federal Revenue	5,146,716	5,427,693 8%	6,979,002 9%	6,456,719 11%	10%	Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	6,627	6,874	6,641	6,744	7 456
Tatal Davisson	8%	66,566,403	9% 79,171,789	74,693,781		Source: SDE In\$ite data (excludes obj 416)	0,027	County C	•	0,744	7,156
Total Revenue	62,616,274	00,000,403	19,111,109	14,093,101	19,910,001	state expenditures by state % revenue	3,797	3,845	3,607	3,177	3,393
						local expenditures by local % revenue	2,285	2,468	2,449	2,804	3,040
						l local experiultures by local % revenue	2,200	2,400	2,443	2,004	3,040
GREENWOOD #51	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,010,626	2,845,794	3,189,928	3,521,098	3,367,564	Total Expenditures	12,141,759	9,937,281	9,767,098	10,504,626	10,529,700
	28%	30%	33%	33%	34%	Source: SDE Statement of Revenues					
Total State Revenue	6,996,644	5,377,819	5,262,094	5,448,479	5,630,048	Total Expenditures less Capital Outlay	8,743,387	9,312,808	9,177,171	9,281,622	9,516,710
	65%	56%	55%	52%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	763,042	1,302,766	1,089,309	1,543,697		Source: SDE Statement of Revenues			% ,		.
	7%	14%	11%	15%	10%	In\$ite Per Pupil Expenditures	7,231	7,749	7,481	7,426	7,910
Total Revenue	10,770,312	9,526,379	9,541,331	10,513,274	10,030,781	Source: SDE In\$ite data (excludes obj 416)		County C			
						state expenditures by state % revenue	4,697	4,374	4,126	3,849	4,440
						local expenditures by local % revenue	2,021	2,315	2,501	2,487	2,656
GREENWOOD #52	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
GREENWOOD #52 Total Local Revenue	6/30/2001 6,190,299	6/30/2002 7,368,285	6/30/2003 6,724,546	6/30/2004 7,179,973	6/30/2005 7,840,140	Total Expenditures	6/30/2001 12,735,347	6/30/2002 17,423,041	6/30/2003 13,626,882	6/30/2004 13,628,499	6/30/2005 14,065,093
					7,840,140 58%	Total Expenditures Source: SDE Statement of Revenues	12,735,347	17,423,041		13,628,499	
	6,190,299 51% 5,165,739	7,368,285	6,724,546	7,179,973 58% 4,391,488	7,840,140 58% 4,662,842	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	6,190,299 51% 5,165,739 43%	7,368,285 55% 5,061,696 38%	6,724,546 54% 4,968,586 40%	7,179,973 58% 4,391,488 35%	7,840,140 58% 4,662,842 35%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	12,735,347	17,423,041	13,626,882	13,628,499	14,065,093
Total Local Revenue	6,190,299 51% 5,165,739 43% 727,645	7,368,285 55% 5,061,696 38% 970,155	6,724,546 54% 4,968,586 40% 749,649	7,179,973 58% 4,391,488 35% 813,041	7,840,140 58% 4,662,842 35% 946,846	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	12,735,347 10,364,402	17,423,041 10,947,851	13,626,882 11,454,106	13,628,499 12,219,292	14,065,093 12,292,088
Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6%	7,368,285 55% 5,061,696 38% 970,155 7%	6,724,546 54% 4,968,586 40% 749,649 6%	7,179,973 58% 4,391,488 35% 813,041 7%	7,840,140 58% 4,662,842 35% 946,846 7%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	12,735,347	17,423,041 10,947,851 6,701	13,626,882 11,454,106 6,732	13,628,499	14,065,093
Total Local Revenue Total State Revenue	6,190,299 51% 5,165,739 43% 727,645	7,368,285 55% 5,061,696 38% 970,155	6,724,546 54% 4,968,586 40% 749,649	7,179,973 58% 4,391,488 35% 813,041	7,840,140 58% 4,662,842 35% 946,846 7%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,735,347 10,364,402 6,494	17,423,041 10,947,851 6,701 County C	13,626,882 11,454,106 6,732 ouncil	13,628,499 12,219,292 7,124	14,065,093 12,292,088 7,306
Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6%	7,368,285 55% 5,061,696 38% 970,155 7%	6,724,546 54% 4,968,586 40% 749,649 6%	7,179,973 58% 4,391,488 35% 813,041 7%	7,840,140 58% 4,662,842 35% 946,846 7%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	12,735,347 10,364,402 6,494 2,776	17,423,041 10,947,851 6,701 County C 2,531	13,626,882 11,454,106 6,732 ouncil 2,688	13,628,499 12,219,292 7,124 2,526	14,065,093 12,292,088 7,306 2,533
Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6%	7,368,285 55% 5,061,696 38% 970,155 7%	6,724,546 54% 4,968,586 40% 749,649 6%	7,179,973 58% 4,391,488 35% 813,041 7%	7,840,140 58% 4,662,842 35% 946,846 7%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,735,347 10,364,402 6,494	17,423,041 10,947,851 6,701 County C	13,626,882 11,454,106 6,732 ouncil	13,628,499 12,219,292 7,124	14,065,093 12,292,088 7,306
Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6%	7,368,285 55% 5,061,696 38% 970,155 7%	6,724,546 54% 4,968,586 40% 749,649 6%	7,179,973 58% 4,391,488 35% 813,041 7%	7,840,140 58% 4,662,842 35% 946,846 7%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	12,735,347 10,364,402 6,494 2,776	17,423,041 10,947,851 6,701 County C 2,531	13,626,882 11,454,106 6,732 ouncil 2,688	13,628,499 12,219,292 7,124 2,526	14,065,093 12,292,088 7,306 2,533
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	12,735,347 10,364,402 6,494 2,776 3,327	17,423,041 10,947,851 6,701 County C 2,531 3,685	13,626,882 11,454,106 6,732 ouncil 2,688 3,638	13,628,499 12,219,292 7,124 2,526 4,130	14,065,093 12,292,088 7,306 2,533 4,259
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29%	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28%	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26%	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27%	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1 Total Local Revenue Total State Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936 62%	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492 61%	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338 58%	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492 57%	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657 55%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005 24,662,031
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1 Total Local Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936 62% 1,945,628	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492 61% 2,164,877	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338 58% 3,170,566	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492 57% 3,821,429	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657 55% 3,292,981	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793 19,706,799	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960 19,863,000	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584 19,387,263	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671 20,343,824	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005 24,662,031 21,780,600
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1 Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936 62% 1,945,628 10%	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492 61% 2,164,877 11%	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338 58% 3,170,566 16%	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492 57% 3,821,429 16%	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657 55% 3,292,981 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960 19,863,000 7,607	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584 19,387,263 6,853	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005 24,662,031
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1 Total Local Revenue Total State Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936 62% 1,945,628	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492 61% 2,164,877	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338 58% 3,170,566	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492 57% 3,821,429	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657 55% 3,292,981 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793 19,706,799 7,459	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960 19,863,000 7,607 County C	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584 19,387,263 6,853 ouncil	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671 20,343,824 7,630	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005 24,662,031 21,780,600 7,618
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1 Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936 62% 1,945,628 10%	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492 61% 2,164,877 11%	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338 58% 3,170,566 16%	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492 57% 3,821,429 16%	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657 55% 3,292,981 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793 19,706,799 7,459 4,592	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960 19,863,000 7,607 County C 4,621	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584 19,387,263 6,853 ouncil 3,993	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671 20,343,824 7,630 4,352	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005 24,662,031 21,780,600 7,618 4,215
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue HAMPTON #1 Total Local Revenue Total State Revenue Total Federal Revenue	6,190,299 51% 5,165,739 43% 727,645 6% 12,083,683 6/30/2001 5,874,617 29% 12,522,936 62% 1,945,628 10%	7,368,285 55% 5,061,696 38% 970,155 7% 13,400,136 6/30/2002 5,679,716 28% 12,142,492 61% 2,164,877 11%	6,724,546 54% 4,968,586 40% 749,649 6% 12,442,781 6/30/2003 5,099,767 26% 11,549,338 58% 3,170,566 16%	7,179,973 58% 4,391,488 35% 813,041 7% 12,384,502 6/30/2004 6,465,143 27% 13,654,492 57% 3,821,429 16%	7,840,140 58% 4,662,842 35% 946,846 7% 13,449,828 6/30/2005 6,801,569 30% 12,503,657 55% 3,292,981 15%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	12,735,347 10,364,402 6,494 2,776 3,327 6/30/2001 22,114,793 19,706,799 7,459	17,423,041 10,947,851 6,701 County C 2,531 3,685 6/30/2002 22,224,960 19,863,000 7,607 County C	13,626,882 11,454,106 6,732 ouncil 2,688 3,638 6/30/2003 21,274,584 19,387,263 6,853 ouncil	13,628,499 12,219,292 7,124 2,526 4,130 6/30/2004 23,627,671 20,343,824 7,630	14,065,093 12,292,088 7,306 2,533 4,259 6/30/2005 24,662,031 21,780,600 7,618

HAMPTON #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	· •	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	2,633,502	3,200,012	2,775,275	3,430,709		Total Expenditures	14,343,276	14,015,393	16,895,581	15,033,658	14,312,287
	19%	23%	21%	23%	26%	Source: SDE Statement of Revenues					
Total State Revenue	8,951,162	8,343,026	7,677,028	8,355,276		Total Expenditures less Capital Outlay	12,148,648	12,496,911	12,681,293	12,424,474	12,866,045
	65%	60%	58%	56%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,194,749	2,440,850	2,839,497	3,226,900		Source: SDE Statement of Revenues					
	16%	17%	21%	21%	19%	In\$ite Per Pupil Expenditures	8,407	8,645	8,437	8,507	9,086
Total Revenue	13,779,413	13,983,888	13,291,800	15,012,885	14,155,085	Source: SDE In\$ite data (excludes obj 416)		County C	Council		
						state expenditures by state % revenue	5,461	5,158	4,873	4,734	4,937
						local expenditures by local % revenue	1,607	1,978	1,762	1,944	2,405
HORRY	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	117,199,993	132,906,884	138,103,040	150,580,053		Total Expenditures	252,843,506	315,626,387	386,274,269	314,110,637	336,253,139
	50%	52%	56%	56%	54%	Source: SDE Statement of Revenues					
Total State Revenue	101,923,095	102,353,114	85,957,647	95,388,910		Total Expenditures less Capital Outlay	205,851,150	214,254,037	219,846,573	237,318,831	263,274,680
	43%	40%	35%	35%	36%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	16,249,382	18,045,281	20,424,855		• .	Source: SDE Statement of Revenues			`**		•
-	7%	7%	8%	9%	9%	In\$ite Per Pupil Expenditures	7,395	7,546	7,359	7,628	7,980
Total Revenue	235,372,470	253,305,279	244,485,542	269,931,036	291,517,473	Source: SDE In\$ite data (excludes obj 416)		Total Indep			
						state expenditures by state % revenue	3,202	3,049	2,587	2,696	2,912
						local expenditures by local % revenue	3,682	3,959	4,157	4,255	4,345
JASPER	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
JASPER Total Local Revenue	6/30/2001 5,288,574	7,647,346	6/30/2003 8,254,458	8,628,053	9,357,896	Total Expenditures	6/30/2001 23,680,507	6/30/2002 25,613,129	6/30/2003 28,226,386	6/30/2004 31,468,577	6/30/2005 39,860,889
	5,288,574 24%		8,254,458 31%	8,628,053 31%	9,357,896 33%	Total Expenditures Source: SDE Statement of Revenues	23,680,507	25,613,129	28,226,386	31,468,577	39,860,889
	5,288,574	7,647,346 32% 13,408,687	8,254,458 31% 13,686,129	8,628,053 31% 14,907,156	9,357,896 33% 13,984,127	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	5,288,574 24% 13,693,415 62%	7,647,346 32% 13,408,687 55%	8,254,458 31% 13,686,129 52%	8,628,053 31% 14,907,156 53%	9,357,896 33% 13,984,127 49%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	23,680,507	25,613,129	28,226,386	31,468,577	39,860,889
Total Local Revenue	5,288,574 24% 13,693,415 62% 2,991,035	7,647,346 32% 13,408,687 55% 3,176,556	8,254,458 31% 13,686,129 52% 4,476,290	8,628,053 31% 14,907,156 53% 4,677,832	9,357,896 33% 13,984,127 49% 4,994,425	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	23,680,507 20,337,260	25,613,129 22,749,114	28,226,386 24,978,617	31,468,577 24,794,835	39,860,889 25,661,974
Total Local Revenue Total State Revenue Total Federal Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14%	7,647,346 32% 13,408,687 55% 3,176,556 13%	8,254,458 31% 13,686,129 52% 4,476,290 17%	8,628,053 31% 14,907,156 53% 4,677,832 17%	9,357,896 33% 13,984,127 49% 4,994,425 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	23,680,507	25,613,129 22,749,114 7,822	28,226,386 24,978,617 8,058	31,468,577	39,860,889
Total Local Revenue Total State Revenue	5,288,574 24% 13,693,415 62% 2,991,035	7,647,346 32% 13,408,687 55% 3,176,556	8,254,458 31% 13,686,129 52% 4,476,290	8,628,053 31% 14,907,156 53% 4,677,832	9,357,896 33% 13,984,127 49% 4,994,425 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	23,680,507 20,337,260 7,358	25,613,129 22,749,114 7,822 County C	28,226,386 24,978,617 8,058 Souncil	31,468,577 24,794,835 7,743	39,860,889 25,661,974 7,913
Total Local Revenue Total State Revenue Total Federal Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14%	7,647,346 32% 13,408,687 55% 3,176,556 13%	8,254,458 31% 13,686,129 52% 4,476,290 17%	8,628,053 31% 14,907,156 53% 4,677,832 17%	9,357,896 33% 13,984,127 49% 4,994,425 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	23,680,507 20,337,260 7,358 4,585	25,613,129 22,749,114 7,822 County C 4,328	28,226,386 24,978,617 8,058 Souncil 4,175	31,468,577 24,794,835 7,743 4,091	39,860,889 25,661,974 7,913 3,905
Total Local Revenue Total State Revenue Total Federal Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14%	7,647,346 32% 13,408,687 55% 3,176,556 13%	8,254,458 31% 13,686,129 52% 4,476,290 17%	8,628,053 31% 14,907,156 53% 4,677,832 17%	9,357,896 33% 13,984,127 49% 4,994,425 18%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	23,680,507 20,337,260 7,358	25,613,129 22,749,114 7,822 County C	28,226,386 24,978,617 8,058 Souncil	31,468,577 24,794,835 7,743	39,860,889 25,661,974 7,913
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001	25,613,129 22,749,114 7,822 County 0 4,328 2,468 6/30/2002	28,226,386 24,978,617 8,058 Souncil 4,175 2,518 6/30/2003	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	23,680,507 20,337,260 7,358 4,585 1,771	25,613,129 22,749,114 7,822 County 0 4,328 2,468	28,226,386 24,978,617 8,058 council 4,175 2,518	31,468,577 24,794,835 7,743 4,091 2,368	39,860,889 25,661,974 7,913 3,905 2,613
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW Total Local Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36%	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35%	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35%	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36%	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001 77,498,247	25,613,129 22,749,114 7,822 County C 4,328 2,468 6/30/2002 100,459,157	28,226,386 24,978,617 8,058 council 4,175 2,518 6/30/2003 84,259,858	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004 80,911,729	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005 117,845,143
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36% 41,449,841	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35% 44,244,578	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35% 43,136,344	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36% 39,914,588	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35% 44,300,393	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001	25,613,129 22,749,114 7,822 County 0 4,328 2,468 6/30/2002	28,226,386 24,978,617 8,058 Souncil 4,175 2,518 6/30/2003	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW Total Local Revenue Total State Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36% 41,449,841 58%	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35% 44,244,578 58%	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35% 43,136,344 56%	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36% 39,914,588 53%	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35% 44,300,393 55%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001 77,498,247	25,613,129 22,749,114 7,822 County C 4,328 2,468 6/30/2002 100,459,157	28,226,386 24,978,617 8,058 council 4,175 2,518 6/30/2003 84,259,858	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004 80,911,729	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005 117,845,143
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW Total Local Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36% 41,449,841 58% 4,870,306	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35% 44,244,578 58% 5,736,769	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35% 43,136,344 56% 6,444,609	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36% 39,914,588 53% 7,880,590	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35% 44,300,393 55% 8,317,692	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001 77,498,247 63,632,858	25,613,129 22,749,114 7,822 County C 4,328 2,468 6/30/2002 100,459,157 64,420,321	28,226,386 24,978,617 8,058 Souncil 4,175 2,518 6/30/2003 84,259,858 67,752,327	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004 80,911,729 68,786,977	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005 117,845,143 74,614,156
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW Total Local Revenue Total State Revenue Total Federal Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36% 41,449,841 58% 4,870,306 7%	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35% 44,244,578 58% 5,736,769 7%	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35% 43,136,344 56% 6,444,609 8%	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36% 39,914,588 53% 7,880,590 11%	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35% 44,300,393 55% 8,317,692 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001 77,498,247 63,632,858	25,613,129 22,749,114 7,822 County 0 4,328 2,468 6/30/2002 100,459,157 64,420,321 6,662	28,226,386 24,978,617 8,058 council 4,175 2,518 6/30/2003 84,259,858 67,752,327 6,828	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004 80,911,729 68,786,977	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005 117,845,143
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW Total Local Revenue Total State Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36% 41,449,841 58% 4,870,306	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35% 44,244,578 58% 5,736,769	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35% 43,136,344 56% 6,444,609	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36% 39,914,588 53% 7,880,590	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35% 44,300,393 55% 8,317,692 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001 77,498,247 63,632,858	25,613,129 22,749,114 7,822 County C 4,328 2,468 6/30/2002 100,459,157 64,420,321 6,662 nills/Statutory cap/Cor	28,226,386 24,978,617 8,058 Souncil 4,175 2,518 6/30/2003 84,259,858 67,752,327 6,828 unty Council to excee	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004 80,911,729 68,786,977 6,781	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005 117,845,143 74,614,156 7,322
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue KERSHAW Total Local Revenue Total State Revenue Total Federal Revenue	5,288,574 24% 13,693,415 62% 2,991,035 14% 21,973,024 6/30/2001 25,607,403 36% 41,449,841 58% 4,870,306 7%	7,647,346 32% 13,408,687 55% 3,176,556 13% 24,232,589 6/30/2002 26,627,892 35% 44,244,578 58% 5,736,769 7%	8,254,458 31% 13,686,129 52% 4,476,290 17% 26,416,877 6/30/2003 27,016,267 35% 43,136,344 56% 6,444,609 8%	8,628,053 31% 14,907,156 53% 4,677,832 17% 28,213,041 6/30/2004 26,925,113 36% 39,914,588 53% 7,880,590 11%	9,357,896 33% 13,984,127 49% 4,994,425 18% 28,336,448 6/30/2005 28,001,462 35% 44,300,393 55% 8,317,692 10%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	23,680,507 20,337,260 7,358 4,585 1,771 6/30/2001 77,498,247 63,632,858	25,613,129 22,749,114 7,822 County 0 4,328 2,468 6/30/2002 100,459,157 64,420,321 6,662	28,226,386 24,978,617 8,058 council 4,175 2,518 6/30/2003 84,259,858 67,752,327 6,828	31,468,577 24,794,835 7,743 4,091 2,368 6/30/2004 80,911,729 68,786,977	39,860,889 25,661,974 7,913 3,905 2,613 6/30/2005 117,845,143 74,614,156

Total Local Revenue 28,837,971 27,878,890 29,061,229 29,963,103 32,634,826 Total Expenditures 103,977,028 109,629,173 34% 31% 34% 36% Source: SDE Statement of Revenues	6/30/2003	6/30/2004	6/30/2005
34% 31% 34% 36% 36% Source: SDE Statement of Revenues	92,032,265	89,399,124	121,628,336
	71.001.000		
Total State Revenue 48,041,572 54,773,949 46,442,466 44,613,073 45,896,760 Total Expenditures less Capital Outlay 71,045,901 74,163,725	74,861,233	75,518,902	81,189,822
57% 60% 55% 53% 51% Transfers, Other Sources, Debt Service			
Total Federal Revenue 7,192,387 8,244,783 9,152,549 9,730,638 10,898,657 Source: SDE Statement of Revenues	0.700	0.750	7.005
9% 9% 11% 12% 12% In\$ite Per Pupil Expenditures 6,564 6,888	6,763	6,759	7,265
Total Revenue 84,071,930 90,897,622 84,656,244 84,306,814 89,430,243 Source: SDE In\$ite data (excludes obj 416) 5 mills/Referendi		0.577	0.700
state expenditures by state % revenue 3,751 4,151 local expenditures by local % revenue 2,252 2,113	3,710 2,322	3,577 2,402	3,728
local expenditures by local % revenue 2,252 2,113	2,322	2,402	2,651
LAURENS #55 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005 6/30/2001 6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue 13,621,734 14,989,385 14,821,879 14,314,521 14,959,507 Total Expenditures 59,229,474 56,345,334	49,883,703	47,256,044	47,495,523
29% 34% 33% 32% 33% Source: SDE Statement of Revenues			
Total State Revenue 29,317,346 25,014,247 25,978,102 24,767,668 25,160,773 Total Expenditures less Capital Outlay 38,569,782 40,845,039	40,654,726	40,061,820	41,979,241
63% 57% 57% 56% 55% Transfers, Other Sources, Debt Service			
Total Federal Revenue 3,733,227 3,828,069 4,615,329 5,451,922 5,833,865 Source: SDE Statement of Revenues	* 01	•	
8% 9% 10% 12% 13% In\$ite Per Pupil Expenditures 6,523 7,033	6,655	6,607	6,914
Total Revenue 46,672,307 43,831,701 45,415,310 44,534,111 45,954,145 Source: SDE In\$ite data (excludes obj 416) to exce			
state expenditures by state % revenue 4,097 4,014	3,807	3,674	3,785
local expenditures by local % revenue 1,904 2,405	2,172	2,124	2,251
LAURENS #56 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005 6/30/2001 6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue 7,869,019 8,252,895 8,666,455 8,230,242 8,112,771 Total Expenditures 27,979,265 27,362,564	27,942,212	30,615,942	00 450 405
		,,	29,459,105
31% 31% 33% 31% 30% Source: SDE Statement of Revenues		00,010,01	29,459,105
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609	24,296,615	25,180,054	29,459,105 26,049,426
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609 Transfers, Other Sources, Debt Service	24,296,615		
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609 Total Federal Revenue 2,458,151 2,695,892 3,076,561 4,113,799 4,064,328 Source: SDE Statement of Revenues		25,180,054	26,049,426
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609 Total Federal Revenue 2,458,151 2,695,892 3,076,561 4,113,799 4,064,328 10% 10% 12% 15% 15% In\$ite Per Pupil Expenditures 6,717 7,064	24,296,615 5,769		
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609 Total Federal Revenue 2,458,151 2,695,892 3,076,561 4,113,799 4,064,328 50urce: SDE Statement of Revenues 50urce: SDE Statement of Revenues Total Revenue 25,678,686 26,937,984 26,097,458 26,639,406 27,235,435 50urce: SDE In\$ite data (excludes obj 416) 50urce: SDE In\$ite data (excludes obj 416)	5,769 eed	25,180,054 7,401	26,049,426 7,790
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609 Total Federal Revenue 2,458,151 2,695,892 3,076,561 4,113,799 4,064,328 15% 55% 50urce: SDE Statement of Revenues 50urce: SDE Statement of Revenues 1n\$ite Per Pupil Expenditures 6,717 7,064 Total Revenue 25,678,686 26,937,984 26,097,458 26,639,406 27,235,435 50urce: SDE In\$ite data (excludes obj 416) 50urce: SDE In\$ite data (excludes	5,769 eed 3,173	25,180,054 7,401 3,972	26,049,426 7,790 4,307
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 Total Expenditures less Capital Outlay 23,201,848 23,716,609 Total Federal Revenue 2,458,151 2,695,892 3,076,561 4,113,799 4,064,328 50urce: SDE Statement of Revenues 50urce: SDE Statement of Revenues Total Revenue 25,678,686 26,937,984 26,097,458 26,639,406 27,235,435 50urce: SDE In\$ite data (excludes obj 416) 50urce: SDE In\$ite data (excludes obj 416)	5,769 eed	25,180,054 7,401	26,049,426 7,790
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 60% 59% 55% 54% 55% Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 10% 10% 12% 15% 15% 15% 15% In\$ite Per Pupil Expenditures by state % revenue 4,016 4,193 local expenditures by local % revenue 2,058 2,164	5,769 eed 3,173	25,180,054 7,401 3,972	26,049,426 7,790 4,307
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 60% 59% 55% 54% 55% Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures by state expenditures by state expenditures by state expenditures by local expenditures 5,440,714 6,786,921 5,761,694 5,841,572 5,824,721 Total Expenditures Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures expenditures by state expenditures by local expenditures in the local expenditures by local expenditures by local expenditures by local expenditures in the local expenditures in the local expenditures in the local expenditures by local expenditures in the local expenditures in	5,769 eed 3,173 1,916	25,180,054 7,401 3,972 2,287	26,049,426 7,790 4,307 2,320
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 60% 59% 55% 54% 55% 54% 55% Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In Site Per Pupil Expenditures by State expenditures by State (excludes obj 416) state expenditures by State expenditures by State expenditures by Iocal & revenue Iocal expenditures by Iocal & revenue Iocal expenditures by Iocal & revenue Iocal expenditures In Site Per Pupil Expenditures Iocal expenditures by Iocal & revenue Iocal expenditures by Iocal & Iocal expenditures Iocal Expendit	5,769 3,173 1,916 6/30/2003 29,467,833	25,180,054 7,401 3,972 2,287 6/30/2004 32,181,914	26,049,426 7,790 4,307 2,320 6/30/2005 30,428,239
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 55% 54% 55% 55% 54% 55% 55% 54% 55% 55	5,769 3,173 1,916 6/30/2003	25,180,054 7,401 3,972 2,287 6/30/2004	26,049,426 7,790 4,307 2,320 6/30/2005
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 15,058,336 60% 59% 55% 54% 55% 55% 54% 55% Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In% 10% 10% 12% 15% 15% In% the Per Pupil Expenditures by Istate expenditures by Istate % revenue In Istate Revenue In I	5,769 3,173 1,916 6/30/2003 29,467,833	25,180,054 7,401 3,972 2,287 6/30/2004 32,181,914	26,049,426 7,790 4,307 2,320 6/30/2005 30,428,239
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 55% 55% 55% 55% 55% 55% 55% 55% 55% 5	5,769 eed 3,173 1,916 6/30/2003 29,467,833 25,077,794	25,180,054 7,401 3,972 2,287 6/30/2004 32,181,914 24,600,637	26,049,426 7,790 4,307 2,320 6/30/2005 30,428,239 26,816,432
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 55% 54% 55% Total Expenditures less Capital Outlay 123,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues InSite Per Pupil Expenditures by state & revenue 14,016 4,193 2,1640,714 23% 27% 21% 21% 23% 27% 21% 23% 25,635,759 Total State Revenue 14,808,957 14,283,400 16,505,623 16,736,566 14,550,826 14,550,826 14,802 14% 15% 18% 18% 20% InSite Per Pupil Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 15,002 23,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 15,002 23,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 10,002 20,003 15% 15% 18% 18% 20% InSite Per Pupil Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 15,002 23,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 10,002 20,003 10,00	5,769 eed 3,173 1,916 6/30/2003 29,467,833 25,077,794 8,650	25,180,054 7,401 3,972 2,287 6/30/2004 32,181,914	26,049,426 7,790 4,307 2,320 6/30/2005 30,428,239
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 55% 54% 55% 55% 55% 55% 55% 55% 55% 55	5,769 eed 3,173 1,916 6/30/2003 29,467,833 25,077,794 8,650 ouncil	25,180,054 7,401 3,972 2,287 6/30/2004 32,181,914 24,600,637 8,714	26,049,426 7,790 4,307 2,320 6/30/2005 30,428,239 26,816,432 9,779
Total State Revenue 15,351,516 15,989,197 14,354,442 14,295,365 55% 54% 55% Total Expenditures less Capital Outlay 123,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues InSite Per Pupil Expenditures by state & revenue 14,016 4,193 2,1640,714 23% 27% 21% 21% 23% 27% 21% 23% 25,635,759 Total State Revenue 14,808,957 14,283,400 16,505,623 16,736,566 14,550,826 14,550,826 14,802 14% 15% 18% 18% 20% InSite Per Pupil Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 15,002 23,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 15,002 23,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 10,002 20,003 15% 15% 18% 18% 20% InSite Per Pupil Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 15,002 23,201,848 23,716,609 Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues 10,002 20,003 10,00	5,769 eed 3,173 1,916 6/30/2003 29,467,833 25,077,794 8,650	25,180,054 7,401 3,972 2,287 6/30/2004 32,181,914 24,600,637	26,049,426 7,790 4,307 2,320 6/30/2005 30,428,239 26,816,432

LEXINGTON #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	51,653,573	60,728,648	65,023,749	71,146,981	76,091,533	Total Expenditures	196,712,965	226,736,448	181,174,506	183,078,124	196,302,884
	38%	43%	45%	46%	46%	Source: SDE Statement of Revenues	445 440 400	101 070 000			
Total State Revenue	80,757,602	75,322,391	72,593,357	73,899,478		Total Expenditures less Capital Outlay	115,119,488	124,676,930	128,814,845	133,775,890	146,778,375
	59%	53%	50%	48% 8,089,791	48%	Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues					
Total Federal Revenue	5,327,425	5,985,032 4%	6,542,892 5%	5%	6%	In\$ite Per Pupil Expenditures	6,840	7,210	7,057	7,150	7,649
Total Revenue	4% 137,738,600	142,036,071	144,159,998	153,136,250		Source: SDE In\$ite data (excludes obj 416)	0,040	Total Indep		7,130	7,049
Total Revenue	137,730,000	142,000,011	144,100,000	100,100,200	100,010,111	state expenditures by state % revenue	4,010	3,823	3,554	3,450	3,694
						local expenditures by local % revenue	2,565	3,083	3,183	3,322	3,493
LEXINGTON #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	28,588,926	29,403,940	30,622,834	30,660,785	29,772,186	Total Expenditures	82,540,056	99,072,734	85,560,099	98,638,885	93,288,036
Total Local Nevellue	39%	39%	41%	41%	40%	Source: SDE Statement of Revenues	0_,0 .0,000	00,0,2,.0.	00,000,000	00,000,000	00,200,000
Total State Revenue	39,564,918	39,952,884	37,583,801	37,211,340	39,280,732	Total Expenditures less Capital Outlay	66,062,455	69,409,192	69,693,083	69,302,619	68,753,734
, 6.2	54%	53%	51%	50%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,781,070	5,437,083_	5,729,149	6,968,901		Source: SDE Statement of Revenues	_	****		**	
•	7%	7%	8%	9%	7%	In\$ite Per Pupil Expenditures	7,620	8,013	7,778	7,750	8,05 6
Total Revenue	72,934,914	74,793,907	73,935,784	74,841,026	74,163,121	Source: SDE In\$ite data (excludes obj 416)	4.40.4	Total Indep			
						state expenditures by state % revenue	4,134	4,280	3,954	3,853	4,267
						local expenditures by local % revenue	2,987	3,150	3,222	3,175	3,234
LEXINGTON #3	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	-	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
LEXINGTON #3 Total Local Revenue	7,193,223	7,883,549	8,036,353	8,627,548	8,890,263	Total Expenditures	6/30/2001 20,934,321	6/30/2002 21,806,472	6/30/2003 24,747,770	6/30/2004 20,856,993	6/30/2005 32,202,875
Total Local Revenue	7,193,223 34%	7,883,549 36%	8,036,353 37%	8,627,548 42%	8,890,263 41%	Total Expenditures Source: SDE Statement of Revenues	20,934,321	21,806,472	24,747,770	20,856,993	32,202,875
	7,193,223 34% 11,532,480	7,883,549 36% 11,363,838	8,036,353 37% 10,979,232	8,627,548 42% 9,583,083	8,890,263 41% 10,332,780	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue Total State Revenue	7,193,223 34% 11,532,480 55%	7,883,549 36% 11,363,838 52%	8,036,353 37% 10,979,232 51%	8,627,548 42% 9,583,083 46%	8,890,263 41% 10,332,780 48%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	20,934,321	21,806,472	24,747,770	20,856,993	32,202,875
Total Local Revenue	7,193,223 34% 11,532,480 55% 2,182,806	7,883,549 36% 11,363,838 52% 2,427,497	8,036,353 37% 10,979,232 51% 2,606,790	8,627,548 42% 9,583,083 46% 2,578,088	8,890,263 41% 10,332,780 48% 2,464,713	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	20,934,321 17,733,359	21,806,472 18,494,953	24,747,770 18,754,207	20,856,993 18,959,587	32,202,875 19,769,616
Total Local Revenue Total State Revenue Total Federal Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10%	7,883,549 36% 11,363,838 52% 2,427,497 11%	8,036,353 37% 10,979,232 51% 2,606,790 12%	8,627,548 42% 9,583,083 46% 2,578,088 12%	8,890,263 41% 10,332,780 48% 2,464,713 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	20,934,321	21,806,472 18,494,953 8,189	24,747,770 18,754,207 7,989	20,856,993	32,202,875
Total Local Revenue Total State Revenue	7,193,223 34% 11,532,480 55% 2,182,806	7,883,549 36% 11,363,838 52% 2,427,497	8,036,353 37% 10,979,232 51% 2,606,790	8,627,548 42% 9,583,083 46% 2,578,088	8,890,263 41% 10,332,780 48% 2,464,713 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	20,934,321 17,733,359	21,806,472 18,494,953	24,747,770 18,754,207 7,989	20,856,993 18,959,587	32,202,875 19,769,616
Total Local Revenue Total State Revenue Total Federal Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10%	7,883,549 36% 11,363,838 52% 2,427,497 11%	8,036,353 37% 10,979,232 51% 2,606,790 12%	8,627,548 42% 9,583,083 46% 2,578,088 12%	8,890,263 41% 10,332,780 48% 2,464,713 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	20,934,321 17,733,359 7,722	21,806,472 18,494,953 8,189 Total Indep	24,747,770 18,754,207 7,989 endence	20,856,993 18,959,587 8,335	32,202,875 19,769,616 8,822
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10%	7,883,549 36% 11,363,838 52% 2,427,497 11%	8,036,353 37% 10,979,232 51% 2,606,790 12%	8,627,548 42% 9,583,083 46% 2,578,088 12%	8,890,263 41% 10,332,780 48% 2,464,713 11%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	20,934,321 17,733,359 7,722 4,259	21,806,472 18,494,953 8,189 Total Indep 4,293	24,747,770 18,754,207 7,989 endence 4,057	20,856,993 18,959,587 8,335 3,842	32,202,875 19,769,616 8,822 4,203
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	20,934,321 17,733,359 7,722 4,259 2,657	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978	24,747,770 18,754,207 7,989 endence 4,057 2,969	20,856,993 18,959,587 8,335 3,842 3,459	32,202,875 19,769,616 8,822 4,203 3,616
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001 38,644,969	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002 31,738,489	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003 38,349,531	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509 6/30/2001 8,147,413	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884 6/30/2002 7,982,436 29% 15,666,348	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375 6/30/2003 8,030,648 30% 15,399,757	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719 6/30/2004 8,281,289 32% 13,962,291	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32% 15,187,980	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue LEXINGTON #4 Total Local Revenue Total State Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509 6/30/2001 8,147,413 31% 15,110,506 58%	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884 6/30/2002 7,982,436 29% 15,666,348 58%	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375 6/30/2003 8,030,648 30% 15,399,757 57%	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719 6/30/2004 8,281,289 32% 13,962,291 54%	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32% 15,187,980 55%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001 38,644,969	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002 31,738,489	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003 38,349,531	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004 27,263,593	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005 47,239,981
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue LEXINGTON #4 Total Local Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509 6/30/2001 8,147,413 31% 15,110,506 58% 2,989,075	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884 6/30/2002 7,982,436 29% 15,666,348 58% 3,474,255	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375 6/30/2003 8,030,648 30% 15,399,757 57% 3,621,909	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719 6/30/2004 8,281,289 32% 13,962,291 54% 3,737,400	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32% 15,187,980 55% 3,603,720	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001 38,644,969 21,090,838	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002 31,738,489 23,051,297	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003 38,349,531 23,687,259	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004 27,263,593 23,534,081	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005 47,239,981 25,090,751
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue LEXINGTON #4 Total Local Revenue Total State Revenue Total Federal Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509 6/30/2001 8,147,413 31% 15,110,506 58% 2,989,075 11%	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884 6/30/2002 7,982,436 29% 15,666,348 58% 3,474,255 13%	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375 6/30/2003 8,030,648 30% 15,399,757 57% 3,621,909 13%	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719 6/30/2004 8,281,289 32% 13,962,291 54% 3,737,400 14%	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32% 15,187,980 55% 3,603,720 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001 38,644,969	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002 31,738,489 23,051,297 6,941	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003 38,349,531 23,687,259 6,565	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004 27,263,593	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005 47,239,981
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue LEXINGTON #4 Total Local Revenue Total State Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509 6/30/2001 8,147,413 31% 15,110,506 58% 2,989,075	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884 6/30/2002 7,982,436 29% 15,666,348 58% 3,474,255	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375 6/30/2003 8,030,648 30% 15,399,757 57% 3,621,909	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719 6/30/2004 8,281,289 32% 13,962,291 54% 3,737,400	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32% 15,187,980 55% 3,603,720 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001 38,644,969 21,090,838 6,744	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002 31,738,489 23,051,297 6,941 Total Indep	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003 38,349,531 23,687,259 6,565 endence	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004 27,263,593 23,534,081 6,745	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005 47,239,981 25,090,751 7,118
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue LEXINGTON #4 Total Local Revenue Total State Revenue Total Federal Revenue	7,193,223 34% 11,532,480 55% 2,182,806 10% 20,908,509 6/30/2001 8,147,413 31% 15,110,506 58% 2,989,075 11%	7,883,549 36% 11,363,838 52% 2,427,497 11% 21,674,884 6/30/2002 7,982,436 29% 15,666,348 58% 3,474,255 13%	8,036,353 37% 10,979,232 51% 2,606,790 12% 21,622,375 6/30/2003 8,030,648 30% 15,399,757 57% 3,621,909 13%	8,627,548 42% 9,583,083 46% 2,578,088 12% 20,788,719 6/30/2004 8,281,289 32% 13,962,291 54% 3,737,400 14%	8,890,263 41% 10,332,780 48% 2,464,713 11% 21,687,756 6/30/2005 8,950,184 32% 15,187,980 55% 3,603,720 13%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	20,934,321 17,733,359 7,722 4,259 2,657 6/30/2001 38,644,969 21,090,838	21,806,472 18,494,953 8,189 Total Indep 4,293 2,978 6/30/2002 31,738,489 23,051,297 6,941	24,747,770 18,754,207 7,989 endence 4,057 2,969 6/30/2003 38,349,531 23,687,259 6,565	20,856,993 18,959,587 8,335 3,842 3,459 6/30/2004 27,263,593 23,534,081	32,202,875 19,769,616 8,822 4,203 3,616 6/30/2005 47,239,981 25,090,751

LEXINGTON #5	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	·	6/30/2001	6/30/2002	6/30/2003	6/30/200+	6/30/2005
Total Local Revenue	57,214,232	61,152,169	66,319,072	70,851,308	74,529,324	Total Expenditures	133,306,981	153,924,259	154,503,526	156,067,853	168,603,797
	48%	44%	48%	50%	49%	Source: SDE Statement of Revenues					
Total State Revenue	59,458,760	71,619,940	65,024,691	61,702,689		Total Expenditures less Capital Outlay	104,434,273	111,195,711	118,611,114	125,723,465	132,452,969
	49%	52%	47%	44%	45%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	3,521,096	5,090,944	6,116,804	7,907,728		Source: SDE Statement of Revenues	7.407	7.004	7.007	0.010	
	3%	4%	4%	6%	7%	In\$ite Per Pupil Expenditures	7,137	7,694	7,697	8,018	8,156
Total Revenue	120,194,088	137,863,053	137,460,567	140,461,725	152,475,608	Source: SDE In\$ite data (excludes obj 416)	0.504	Total Indep		0.500	
						state expenditures by state % revenue	3,531	3,997	3,641	3,522	3,634
						local expenditures by local % revenue	3,397	3,413	3,713	4,044	3,987
MCCORMICK	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	3,265,156	3,526,998	4,302,889	4,425,165	5,014,478	Total Expenditures	12,275,789	12,872,230	13,554,158	21,968,563	16,549,297
	28%	29%	35%	32%	42%	Source: SDE Statement of Revenues					
Total State Revenue	4,956,877	4,694,263	4,482,062	6,224,890		Total Expenditures less Capital Outlay	11,334,404	11,889,298	10,895,590	10,797,789	10,299,898
	42%	38%	36%	45%	40%	Transfers, Other Sources, Debt Service					
_ Total Federal Revenue	3,530,459	4,049,454	3,649,547	3,223,039		Source: SDE Statement of Revenues		~ €€		~~	
	30%	33%	29%	23%	17%	In\$ite Per Pupil Expenditures	10,320	9,428	8,956	9,666	9,956
Total Revenue	11,752,492	12,270,715	12,434,498	13,873,094	11,802,008	Source: SDE In\$ite data (excludes obj 416)		County C			
						state expenditures by state % revenue	4,353	3,607	3,228	4,337	3,990
						local expenditures by local % revenue	2,867	2,710	3,099	3,083	4,230
MARION #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
MARION #1 Total Local Revenue	6/30/2001 4,658,259	6/30/2002 4,354,566	5,524,949	5,552,186	5,885,535	Total Expenditures	6/30/2001 26,131,077	6/30/2002 25,535,732	6/30/2003 26,589,188	6/30/2004 33,508,598	6/30/2005 28,294,479
		4,354,566 19%	5,524,949 22%	5,552,186 23%	5,885,535 23%	Source: SDE Statement of Revenues	26,131,077	25,535,732	26,589,188	33,508,598	28,294,479
	4,658,259 20% 15,916,045	4,354,566 19% 14,555,068	5,524,949	5,552,186 23% 13,221,805	5,885,535 23% 13,745,323	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	4,658,259 20%	4,354,566 19%	5,524,949 22% 13,967,390 57%	5,552,186 23% 13,221,805 54%	5,885,535 23% 13,745,323 53%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	26,131,077	25,535,732	26,589,188	33,508,598	28,294,479
Total Local Revenue	4,658,259 20% 15,916,045 67% 3,148,882	4,354,566 19% 14,555,068 65% 3,641,117	5,524,949 22% 13,967,390 57% 5,066,381	5,552,186 23% 13,221,805 54% 5,755,200	5,885,535 23% 13,745,323 53% 6,193,550	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	26,131,077 21,426,850	25,535,732 22,083,016	26,589,188 22,954,676	33,508,598 23,150,150	28,294,479 24,147,741
Total Local Revenue Total State Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13%	4,354,566 19% 14,555,068 65% 3,641,117 16%	5,524,949 22% 13,967,390 57% 5,066,381 21%	5,552,186 23% 13,221,805 54% 5,755,200 23%	5,885,535 23% 13,745,323 53% 6,193,550 24%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	26,131,077 21,426,850 6,541	25,535,732 22,083,016 6,883	26,589,188 22,954,676 6,802	33,508,598 23,150,150 6,824	28,294,479
Total Local Revenue Total State Revenue	4,658,259 20% 15,916,045 67% 3,148,882	4,354,566 19% 14,555,068 65% 3,641,117	5,524,949 22% 13,967,390 57% 5,066,381	5,552,186 23% 13,221,805 54% 5,755,200	5,885,535 23% 13,745,323 53% 6,193,550 24%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	26,131,077 21,426,850 6,541 EFA inflation fac	25,535,732 22,083,016 6,883 ctor with County Boar	26,589,188 22,954,676 6,802 d approval/Referendo	33,508,598 23,150,150 6,824 um to exceed	28,294,479 24,147,741 7,151
Total Local Revenue Total State Revenue Total Federal Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13%	4,354,566 19% 14,555,068 65% 3,641,117 16%	5,524,949 22% 13,967,390 57% 5,066,381 21%	5,552,186 23% 13,221,805 54% 5,755,200 23%	5,885,535 23% 13,745,323 53% 6,193,550 24%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	26,131,077 21,426,850 6,541 EFA inflation fac 4,388	25,535,732 22,083,016 6,883 ctor with County Boar 4,443	26,589,188 22,954,676 6,802 d approval/Referende 3,869	33,508,598 23,150,150 6,824 um to exceed 3,678	28,294,479 24,147,741 7,151 3,806
Total Local Revenue Total State Revenue Total Federal Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13%	4,354,566 19% 14,555,068 65% 3,641,117 16%	5,524,949 22% 13,967,390 57% 5,066,381 21%	5,552,186 23% 13,221,805 54% 5,755,200 23%	5,885,535 23% 13,745,323 53% 6,193,550 24%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	26,131,077 21,426,850 6,541 EFA inflation fac	25,535,732 22,083,016 6,883 ctor with County Boar	26,589,188 22,954,676 6,802 d approval/Referendo	33,508,598 23,150,150 6,824 um to exceed	28,294,479 24,147,741 7,151
Total Local Revenue Total State Revenue Total Federal Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13%	4,354,566 19% 14,555,068 65% 3,641,117 16%	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329 6/30/2002	26,589,188 22,954,676 6,802 d approval/Referende 3,869 1,530 6/30/2003	33,508,598 23,150,150 6,824 um to exceed 3,678	28,294,479 24,147,741 7,151 3,806
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	26,131,077 21,426,850 6,541 EFA inflation fac 4,388 1,284	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329	26,589,188 22,954,676 6,802 d approval/Referende 3,869 1,530	33,508,598 23,150,150 6,824 um to exceed 3,678 1,545	28,294,479 24,147,741 7,151 3,806 1,630
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19%	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18%	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23%	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21%	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001 19,909,939	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329 6/30/2002 18,815,732	26,589,188 22,954,676 6,802 d approval/Referende 3,869 1,530 6/30/2003 19,149,066	33,508,598 23,150,150 6,824 am to exceed 3,678 1,545 6/30/2004 20,347,309	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005 18,149,010
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19% 11,271,105	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18% 10,487,965	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23% 9,449,619	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21% 9,849,044	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23% 9,504,909	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329 6/30/2002	26,589,188 22,954,676 6,802 d approval/Referende 3,869 1,530 6/30/2003	33,508,598 23,150,150 6,824 um to exceed 3,678 1,545 6/30/2004	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2 Total Local Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19% 11,271,105 66%	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18% 10,487,965 64%	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23% 9,449,619 57%	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21% 9,849,044 57%	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23% 9,504,909 57%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001 19,909,939	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329 6/30/2002 18,815,732	26,589,188 22,954,676 6,802 d approval/Referende 3,869 1,530 6/30/2003 19,149,066	33,508,598 23,150,150 6,824 am to exceed 3,678 1,545 6/30/2004 20,347,309	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005 18,149,010
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2 Total Local Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19% 11,271,105 66% 2,642,780	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18% 10,487,965 64% 2,995,047	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23% 9,449,619 57% 3,361,194	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21% 9,849,044 57% 3,739,386	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23% 9,504,909 57% 3,289,804	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001 19,909,939 16,539,562	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329 6/30/2002 18,815,732 16,467,798	26,589,188 22,954,676 6,802 d approval/Referende 3,869 1,530 6/30/2003 19,149,066 15,813,909	33,508,598 23,150,150 6,824 am to exceed 3,678 1,545 6/30/2004 20,347,309 16,029,659	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005 18,149,010 15,947,908
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2 Total Local Revenue Total State Revenue Total State Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19% 11,271,105 66% 2,642,780 15%	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18% 10,487,965 64% 2,995,047 18%	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23% 9,449,619 57% 3,361,194 20%	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21% 9,849,044 57% 3,739,386 22%	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23% 9,504,909 57% 3,289,804 20%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001 19,909,939 16,539,562 7,447	25,535,732 22,083,016 6,883 ctor with County Boan 4,443 1,329 6/30/2002 18,815,732 16,467,798	26,589,188 22,954,676 6,802 d approval/Referender 3,869 1,530 6/30/2003 19,149,066 15,813,909 7,002	33,508,598 23,150,150 6,824 um to exceed 3,678 1,545 6/30/2004 20,347,309 16,029,659 7,408	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005 18,149,010
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2 Total Local Revenue Total State Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19% 11,271,105 66% 2,642,780	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18% 10,487,965 64% 2,995,047	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23% 9,449,619 57% 3,361,194	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21% 9,849,044 57% 3,739,386	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23% 9,504,909 57% 3,289,804 20%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001 19,909,939 16,539,562 7,447 EFA inflation fact	25,535,732 22,083,016 6,883 ctor with County Boar 4,443 1,329 6/30/2002 18,815,732 16,467,798 7,559 ctor with County Board	26,589,188 22,954,676 6,802 d approval/Referender 3,869 1,530 6/30/2003 19,149,066 15,813,909 7,002 d approval/Referender	33,508,598 23,150,150 6,824 am to exceed 3,678 1,545 6/30/2004 20,347,309 16,029,659 7,408 am to exceed	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005 18,149,010 15,947,908 7,644
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue MARION #2 Total Local Revenue Total State Revenue Total State Revenue	4,658,259 20% 15,916,045 67% 3,148,882 13% 23,723,186 6/30/2001 3,290,430 19% 11,271,105 66% 2,642,780 15%	4,354,566 19% 14,555,068 65% 3,641,117 16% 22,550,751 6/30/2002 3,016,580 18% 10,487,965 64% 2,995,047 18%	5,524,949 22% 13,967,390 57% 5,066,381 21% 24,558,720 6/30/2003 3,768,551 23% 9,449,619 57% 3,361,194 20%	5,552,186 23% 13,221,805 54% 5,755,200 23% 24,529,191 6/30/2004 3,628,519 21% 9,849,044 57% 3,739,386 22%	5,885,535 23% 13,745,323 53% 6,193,550 24% 25,824,408 6/30/2005 3,843,928 23% 9,504,909 57% 3,289,804 20%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	26,131,077 21,426,850 6,541 EFA inflation fact 4,388 1,284 6/30/2001 19,909,939 16,539,562 7,447	25,535,732 22,083,016 6,883 ctor with County Boan 4,443 1,329 6/30/2002 18,815,732 16,467,798	26,589,188 22,954,676 6,802 d approval/Referender 3,869 1,530 6/30/2003 19,149,066 15,813,909 7,002	33,508,598 23,150,150 6,824 um to exceed 3,678 1,545 6/30/2004 20,347,309 16,029,659 7,408	28,294,479 24,147,741 7,151 3,806 1,630 6/30/2005 18,149,010 15,947,908

MARION #7	6/30/2001	6/30/2002	ô/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/200-	6/30/2005
Total Local Revenue	1,640,123	1,940,495	2,207,936	2,200,145		Total Expenditures	10,180,251	11,334,023	14,920,625	13,729,569	11,798,695
	19%	17%	24%	20%	19%	Source: SDE Statement of Revenues					
Total State Revenue	5,833,791	8,288,935	5,228,244	5,282,952		Total Expenditures less Capital Outlay	9,084,685	9,429,312	8,848,366	9,853,504	10,268,035
	67%	71%	56%	49%	54%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,243,414	1,413,676	1,853,096	3,383,545	, , ,	Source: SDE Statement of Revenues					
	14%	12%	20%	31%	27%	In\$ite Per Pupil Expenditures	9,089	9,738	9,213	10,145	10,474
Total Revenue	8,717,328	11,643,106	9,289,276	10,866,642	10,077,488	Source: SDE In\$ite data (excludes obj 416)		ctor with County Boar			
						state expenditures by state % revenue	6,083	6,933	5,185	4,932	5,685
						local expenditures by local % revenue	1,710	1,623	2,190	2,054	2,002
MARLBORO	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	9,637,367	10,117,992	10,545,515	10,977,079	11,577,132	Total Expenditures	36,985,280	41,568,931	49,591,613	44,441,082	46,711,867
	26%	26%	25%	28%	28%	Source: SDE Statement of Revenues					
Total State Revenue	22,874,373	24,492,811	25,557,783	21,639,706	23,228,439	Total Expenditures less Capital Outlay	32,208,676	34,884,847	36,461,621	37,711,263	39,881,410
	62%	62%	61%	55%	55%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	4,528,209	5,023,357	5,559,720	6,491,273	7,170,317	Source: SDE Statement of Revenues		76		•	
	12%	13%	13%	17%	17%	In\$ite Per Pupil Expenditures	6,175	6,786	7,108	7,436	7,989
Total Revenue	37,039,949	39,634,160	41,663,018	39,108,058	41,975,888	Source: SDE In\$ite data (excludes obj 416)		Total Indep			
						state expenditures by state % revenue	3,813	4,194	4,360	4,115	4,421
						local expenditures by local % revenue	1,607	1,732	1,799	2,087	2,203
NEWBERRY	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
NEWBERRY Total Local Revenue	6/30/2001 14,108,208	6/30/2002 19,157,389	20,852,033	21,105,002	6/30/2005 21,575,928	Total Expenditures	6/30/2001 46,532,906	6/30/2002 50,538,226	6/30/2003 59,819,585	6/30/2004 67,940,177	6/30/2005 65,342,328
				21,105,002 36%	21,575,928 39%	Source: SDE Statement of Revenues	46,532,906	50,538,226	59,819,585		
	14,108,208	19,157,389 38% 26,828,550	20,852,033 40% 26,993,213	21,105,002 36% 31,676,822	21,575,928 39% 26,777,397	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue	14,108,208 32%	19,157,389 38% 26,828,550 53%	20,852,033 40% 26,993,213 51%	21,105,002 36% 31,676,822 54%	21,575,928 39% 26,777,397 49%	Source: SDE Statement of Revenues	46,532,906	50,538,226	59,819,585	67,940,177	65,342,328
Total Local Revenue	14,108,208 32% 25,588,347 58% 4,438,651	19,157,389 38% 26,828,550 53% 4,552,298	20,852,033 40% 26,993,213 51% 4,785,781	21,105,002 36% 31,676,822 54% 6,271,555	21,575,928 39% 26,777,397 49% 6,338,322	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	46,532,906 42,486,144	50,538,226 45,143,133	59,819,585 45,920,319	67,940,177 46,835,185	65,342,328 50,624,529
Total Local Revenue Total State Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10%	19,157,389 38% 26,828,550 53% 4,552,298 9%	20,852,033 40% 26,993,213 51% 4,785,781 9%	21,105,002 36% 31,676,822 54% 6,271,555 11%	21,575,928 39% 26,777,397 49% 6,338,322 12%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	46,532,906	50,538,226	59,819,585	67,940,177	65,342,328
Total Local Revenue Total State Revenue	14,108,208 32% 25,588,347 58% 4,438,651	19,157,389 38% 26,828,550 53% 4,552,298	20,852,033 40% 26,993,213 51% 4,785,781	21,105,002 36% 31,676,822 54% 6,271,555	21,575,928 39% 26,777,397 49% 6,338,322 12%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	46,532,906 42,486,144 7,489	50,538,226 45,143,133 7,851 mills/County Council	59,819,585 45,920,319 7,917 approval to exceed	67,940,177 46,835,185 7,996	65,342,328 50,624,529 8,656
Total Local Revenue Total State Revenue Total Federal Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10%	19,157,389 38% 26,828,550 53% 4,552,298 9%	20,852,033 40% 26,993,213 51% 4,785,781 9%	21,105,002 36% 31,676,822 54% 6,271,555 11%	21,575,928 39% 26,777,397 49% 6,338,322 12%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	46,532,906 42,486,144 7,489 4,342	50,538,226 45,143,133 7,851 mills/County Council 4,168	59,819,585 45,920,319 7,917 approval to exceed 4,060	67,940,177 46,835,185 7,996 4,289	65,342,328 50,624,529 8,656 4,238
Total Local Revenue Total State Revenue Total Federal Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10%	19,157,389 38% 26,828,550 53% 4,552,298 9%	20,852,033 40% 26,993,213 51% 4,785,781 9%	21,105,002 36% 31,676,822 54% 6,271,555 11%	21,575,928 39% 26,777,397 49% 6,338,322 12%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	46,532,906 42,486,144 7,489	50,538,226 45,143,133 7,851 mills/County Council	59,819,585 45,920,319 7,917 approval to exceed	67,940,177 46,835,185 7,996	65,342,328 50,624,529 8,656
Total Local Revenue Total State Revenue Total Federal Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10%	19,157,389 38% 26,828,550 53% 4,552,298 9%	20,852,033 40% 26,993,213 51% 4,785,781 9%	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002	59,819,585 45,920,319 7,917 approval to exceed 4,060	67,940,177 46,835,185 7,996 4,289	65,342,328 50,624,529 8,656 4,238
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	46,532,906 42,486,144 7,489 4,342 2,394	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137	67,940,177 46,835,185 7,996 4,289 2,858	65,342,328 50,624,529 8,656 4,238 3,415
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52%	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54%	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52%	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE Total Local Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907 44%	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52% 36,363,053 41%	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54% 35,605,640 39%	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195 39%	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495 39%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE Total Local Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907 44% 5,556,630	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52% 36,363,053 41% 6,291,840	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54% 35,605,640 39% 6,559,375	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195 39% 8,044,324	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495 39% 8,865,962	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954 79,878,832	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097 81,821,551	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497 85,000,702	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659 88,024,852	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653 93,046,164
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE Total Local Revenue Total State Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907 44% 5,556,630 7%	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52% 36,363,053 41% 6,291,840 7%	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54% 35,605,640 39% 6,559,375 7%	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195 39% 8,044,324 8%	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495 39% 8,865,962 9%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE Total Local Revenue Total State Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907 44% 5,556,630	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52% 36,363,053 41% 6,291,840	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54% 35,605,640 39% 6,559,375	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195 39% 8,044,324	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495 39% 8,865,962 9%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954 79,878,832 8,060	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097 81,821,551 8,122 County C	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497 85,000,702 8,160 ouncil	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659 88,024,852 8,194	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653 93,046,164 8,630
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE Total Local Revenue Total State Revenue Total Federal Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907 44% 5,556,630 7%	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52% 36,363,053 41% 6,291,840 7%	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54% 35,605,640 39% 6,559,375 7%	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195 39% 8,044,324 8%	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495 39% 8,865,962 9%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954 79,878,832 8,060 3,537	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097 81,821,551 8,122 County C 3,297	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497 85,000,702 8,160 ouncil 3,183	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659 88,024,852 8,194 3,217	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653 93,046,164 8,630 3,360
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue OCONEE Total Local Revenue Total State Revenue Total Federal Revenue	14,108,208 32% 25,588,347 58% 4,438,651 10% 44,135,206 6/30/2001 41,558,884 49% 36,847,907 44% 5,556,630 7%	19,157,389 38% 26,828,550 53% 4,552,298 9% 50,538,237 6/30/2002 46,928,216 52% 36,363,053 41% 6,291,840 7%	20,852,033 40% 26,993,213 51% 4,785,781 9% 52,631,027 6/30/2003 49,128,477 54% 35,605,640 39% 6,559,375 7%	21,105,002 36% 31,676,822 54% 6,271,555 11% 59,053,379 6/30/2004 49,851,674 52% 37,422,195 39% 8,044,324 8%	21,575,928 39% 26,777,397 49% 6,338,322 12% 54,691,647 6/30/2005 52,936,601 52% 39,404,495 39% 8,865,962 9%	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	46,532,906 42,486,144 7,489 4,342 2,394 6/30/2001 96,350,954 79,878,832 8,060	50,538,226 45,143,133 7,851 mills/County Council 4,168 2,976 6/30/2002 105,501,097 81,821,551 8,122 County C	59,819,585 45,920,319 7,917 approval to exceed 4,060 3,137 6/30/2003 104,714,497 85,000,702 8,160 ouncil	67,940,177 46,835,185 7,996 4,289 2,858 6/30/2004 133,260,659 88,024,852 8,194	65,342,328 50,624,529 8,656 4,238 3,415 6/30/2005 111,464,653 93,046,164 8,630

ORANGEBURG #3 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	6/30/2001	6/30/2002	6/30/2003	6/30/200-	6/30/2005
Total Local Novolido	34,324,371	36,034,602	49,685,015	53,054,393	52,705,889
30% 32% 31% 34% 38% Source: SDE Statement of Revenues					
10tal 0tal 0 1010 liab	29,960,652	30,926,687	30,984,064	30,754,366	32,054,124
57% 55% 56% 52% 47% Transfers, Other Sources, Debt Service					
Total Federal Revenue 4,101,610 4,332,255 4,926,749 4,946,523 5,131,498 Source: SDE Statement of Revenues					
13% 13% 14% 14% 14% In\$ite Per Pupil Expenditures	7,895	8,450	8,298	8,552	9,141
			y Board approval/Ref		
state expenditures by state % revenue	4,512	4,636	4,626	4,432	4,321
local expenditures by local % revenue	2,391	2,703	2,552	2,950	3,495
ORANGEBURG #4 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
	43,382,743	39,671,247	38,872,403	43,634,280	49,186,942
36% 37% 40% 40% 40% Source: SDE Statement of Revenues					
	29,951,059	31,387,047	31,273,162	29,976,062	32,421,198
55% 53% 50% 50% 48% Transfers, Other Sources, Debt Service					
Total Federal Revenue 3,504,984 3,701,721 3,731,336 4,019,847 4,340,964 Source: SDE Statement of Revenues		No.		w	
10% 11% 10% 11% 12% In\$ite Per Pupil Expenditures	7,287	7,581	7,166	7,062	7,662
Total Revenue 36,001,179 34,651,339 35,617,495 37,656,043 36,867,366 Source: SDE In\$tite data (excludes obj 416) 3 mills	ills over EFA inflation		y Board approval/Ref	erendum to exceed	
state expenditures by state % revenue	3,978	3,989	3,559	3,516	3,658
local expenditures by local % revenue	2,599	2,782	2,856	2,792	3,101
ORANGEBURG #5 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
7 00 00 00 00 00 00 00 00 00 00 00 00 00	74,097,482	94,148,267	92,476,964	90,630,577	81,051,235
Total Local Revenue 25,364,863 24,693,849 26,165,054 27,834,828 30,487,395 10tal Expenditures 7 37% 32% 37% 38% 40% Source: SDE Statement of Revenues	14,001,402	04,140,207	32,410,304	30,030,377	01,031,233
	61,586,829	64,643,499	66,505,584	67,587,686	68,956,622
51% 57% 50% 48% 48% Transfers, Other Sources, Debt Service	01,000,020	04,040,400	00,000,004	07,307,000	00,930,022
Total Federal Revenue 8,164,849 8,300,833 9,258,836 9,466,762 9,479,876 Source: SDE Statement of Revenues					
12% 11% 13% 12% In\$ite Per Pupil Expenditures	8,255	8,848	8,693	9.086	9,664
	•	•	Board approval/Ref		3,00-4
Total Novolido			, board approvantion		4.04.4
state expenditures by state % revenue	4.246	5.073	4 372	4 403	4614
state expenditures by state % revenue	4,246 3,033	5,073 2 825	4,372 3 192	4,403 3.494	4,614 3,852
state expenditures by state % revenue local expenditures by local % revenue	4,246 3,033	5,073 2,825	4,372 3,192	4,403 3,494	4,614 3,852
local expenditures by local % revenue PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001		-	•	
Cocal expenditures by local % revenue PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005 Total Local Revenue 38,132,753 38,635,545 42,261,768 42,409,439 44,905,678 Total Expenditures 12	3,033	2,825	3,192	3,494	3,852
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005 Total Local Revenue 38,132,753 38,635,545 42,261,768 42,409,439 44,905,678 33% 36% 37% 36% 37% Source: SDE Statement of Revenues 12	3,033 6/30/2001 28,066,356	2,825 6/30/2002 124,150,877	3,192 6/30/2003 146,991,208	3,494 6/30/2004 132,295,678	3,852 6/30/2005
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001	2,825 6/30/2002	3,192 6/30/2003	3,494 6/30/2004	3,852 6/30/2005
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001 28,066,356	2,825 6/30/2002 124,150,877	3,192 6/30/2003 146,991,208	3,494 6/30/2004 132,295,678	3,852 6/30/2005 129,901,256
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001 28,066,356 98,348,790	2,825 6/30/2002 124,150,877 103,111,276	3,192 6/30/2003 146,991,208 104,674,491	3,494 6/30/2004 132,295,678	3,852 6/30/2005 129,901,256
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001 28,066,356	2,825 6/30/2002 124,150,877	3,192 6/30/2003 146,991,208	3,494 6/30/2004 132,295,678	3,852 6/30/2005 129,901,256
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001 28,066,356 98,348,790 6,308	2,825 6/30/2002 124,150,877 103,111,276	3,192 6/30/2003 146,991,208 104,674,491 6,439 dum to exceed	3,494 6/30/2004 132,295,678 104,414,887 6,457	3,852 6/30/2005 129,901,256 110,886,297
PICKENS 6/30/2001 6/30/2002 6/30/2003 6/30/2004 6/30/2005	3,033 6/30/2001 28,066,356 98,348,790	2,825 6/30/2002 124,150,877 103,111,276 6,543	3,192 6/30/2003 146,991,208 104,674,491 6,439	3,494 6/30/2004 132,295,678 104,414,887	3,852 6/30/2005 129,901,256 110,886,297

										è	
RICHLAND #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	116,694,236	125,087,321	138,225,721	155,690,795	165,358,517	Total Expenditures	320,278,845	360,346,532	306,049,157	328,722,828	464,473,490
	45%	48%	51%	53%		Source: SDE Statement of Revenues					
Total State Revenue	121,127,126	111,719,070	106,967,418	109,710,318		Total Expenditures less Capital Outlay	228,144,189	233,532,087	234,656,300	243,885,265	254,258,804
	47%	43%	39%	37%	36%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	21,743,756	25,244,296	26,631,064	28,430,671	30,839,133	Source: SDE Statement of Revenues					
	8%	10%	10%	10%	10%	In\$ite Per Pupil Expenditures	9,013	9,262	9,230	9,589	10,289
Total Revenue	259,565,118	262,050,687	271,824,203	293,831,784	305,864,130	Source: SDE In\$ite data (excludes obj 416)		County C	Council		
						state expenditures by state % revenue	4,206	3,949	3,632	3,580	3,689
						local expenditures by local % revenue	4,052	4,421	4,694	5,081	5,563
RICHLAND #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	63,381,058	70,133,674	83,361,816	87,832,229	93,657,987	Total Expenditures	159,945,644	177,377,108	220,644,248	248,659,947	223,274,061
Total Local Novellad	41%	47%	52%	51%	50%	Source: SDE Statement of Revenues	,,.	,,	,,	_ , , , , , , , , , , , , , , , , , , ,	
Total State Revenue	83,381,836	70,879,840	69,226,697	72,754,202		Total Expenditures less Capital Outlay	120,366,623	131,582,228	141,768,379	151,591,453	165,476,872
Total State Nevende	54%	48%	43%	42%	43%	Transfers, Other Sources, Debt Service	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,		
Total Federal Revenue	6,393,796	7,470,261	8,353,277	10,811,651	12,499,270	Source: SDE Statement of Revenues		**************************************		****	
TOWN TO GOTAL THOU TO THE	4%	5%	5%	6%	7%	In\$ite Per Pupil Expenditures	7,068	7,412	7,547	7,881	8,137
Total Revenue	153,156,690	148,483,775	160,941,790	171,398,082	186,018,513	Source: SDE In\$ite data (excludes obj 416)	,	County C	•	,	5,1.0.
101011110101110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		. ,		state expenditures by state % revenue	3,848	3,538	3,246	3,345	3,493
						local expenditures by local % revenue	2,925	3,501	3,909	4,039	4,097
									•	•	,
SALUDA	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	· _	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	5,529,232	5,623,466	6,318,511	6,183,809		Total Expenditures	27,080,609	23,562,443	19,964,035	20,464,324	19,518,094
	33%	30%	33%	34%	34%	Source: SDE Statement of Revenues					
Total State Revenue	9,503,830	`10,841,823	10,414,580	9,620,041	9,836,258	Total Expenditures less Capital Outlay	14,980,471	17,161,423	16,599,775	16,308,703	16,241,670
	56%	59%	55%	53%	53%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	1,883,826	2,029,581	2,357,548	2,331,690	2,408,008	Source: SDE Statement of Revenues					
	11%	11%	12%	13%	13%	In\$ite Per Pupil Expenditures	7,123	8,227	7,578	7,508	7,607
Total Revenue	16,916,888	18,494,870	19,090,639	18,135,540	18,449,238	Source: SDE In\$ite data (excludes obj 416)		County C			
						state expenditures by state % revenue	4,002	4,823	4,134	3,983	4,056
						local expenditures by local % revenue	2,328	2,501	2,508	2,560	2,559
SPARTANBURG #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	11,966,787	13,023,820	13,092,706	13,531,601	15,592,766	Total Expenditures	36,848,841	41,446,621	42,895,743	47,529,477	72,936,760
	37%	37%	37%	39%	41%	Source: SDE Statement of Revenues					
Total State Revenue	18,437,908	20,030,833	20,116,237	18,331,440	19,574,096	Total Expenditures less Capital Outlay	29,605,799	32,915,493	32,249,442	32,371,183	34,896,597
	57%	57%	56%	53%	51%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	2,033,593	2,190,017	2,459,430	2,732,760	3,197,078	Source: SDE Statement of Revenues					
	6%	6%	7%	8%	8%	In\$ite Per Pupil Expenditures	6,839	7,506	7,363	7,271	7,730
Total Revenue	32,438,288	35,244,670	35,668,373	34,595,801	38,363,940	Source: SDE In\$ite data (excludes obj 416)		Total Indep	endence		•
		•				state expenditures by state % revenue	3,887	4,266	4,153	3,853	3,944
						local expenditures by local % revenue	2,523	2,774	2,703	2,844	3,142
											•

SPARTANBURG #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	<u> </u>	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	19,230,875 33%	19,780,918 35%	21,472,240 38%	21,952,212 38%	23,782,437 38%	Total Expenditures Source: SDE Statement of Revenues	68,853,375	58,706,542	66,672,299	63,384,357	69,020,270
Total State Revenue	35,557,556 62%	32,953,495 59%	31,771,329 56%	31,143,111 54%	33,798,845 54%	Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	45,422,702	48,320,404	49,188,245	50,916,214	54,430,573
Total Federal Revenue	2,671,999 5%	3,273,545 6%	3,990,560 7%	4,404,232 8%	4,662,245 7%	Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	5,793	5,951	5,776	5,863	6,108
Total Revenue	57,460,430	56,007,958	57,234,129	57,499,555		Source: SDE In\$ite data (excludes obj 416)	,,,,,,	Total Indepe		3,000	0,100
100111010110	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					state expenditures by state % revenue	3,585	3,501	3,206	3,176	3,317
						local expenditures by local % revenue	1,939	2,102	2,167	2,238	2,334
SPARTANBURG #3	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	12,912,129	12,635,417	13,586,535	12,941,949	, ,	Total Expenditures	36,270,944	33,592,553	31,266,246	31,687,439	32,979,545
	40%	43%	47%	47%	47%	Source: SDE Statement of Revenues	00.540.440	07 700 070	07 570 074	00 400 00=	
Total State Revenue	15,636,073	13,205,834	12,597,874	12,422,745 45%	12,785,282 44%	Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	28,516,146	27,790,279	27,576,274	26,103,927	27,133,410
T 1 T 1 - 1 D - 1 - 1 - 1	49%	45% 2.478.004	43% 2,955,832	2,161,489		Source: SDE Statement of Revenues					
Total Federal Revenue	3,536,305 11%	3,478 <u>,0</u> 04 12%	2,955,852 10%	8%	9%	In\$ite Per Pupil Expenditures	8,580	8,563	8,462	8,369	8,705
Total Revenue	32,084,507	29,319,255	29,140,241	27,526,183		Source: SDE In\$ite data (excludes obj 416)	0,000	Total Indepe	·	0,509	0,703
Total Revenue	32,004,307	23,513,255	25,140,241	21,020,100	20,111,001	state expenditures by state % revenue	4,181	3,857	3,658	3,777	3,822
						local expenditures by local % revenue	3,453	3,690	3,945	3,935	4,080
						[
SPARTANRIIRG #4	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	į	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
SPARTANBURG #4	6/30/2001 6.829.193	6/30/2002 6 787 263	6/30/2003 7 758.515	6/30/2004 7.372.400	6/30/2005 8.058.425	-	6/30/2001 22.389.719	6/30/2002 21.652.286	6/30/2003 23.785.919	6/30/2004 24.355.551	6/30/2005 26.058.657
SPARTANBURG #4 Total Local Revenue	6,829,193	6,787,263	6/30/2003 7,758,515 37%	6/30/2004 7,372,400 34%		Total Expenditures Source: SDE Statement of Revenues	6/30/2001 22,389,719	6/30/2002 21,652,286	6/30/2003 23,785,919	6/30/2004 24,355,551	6/30/2005 26,058,657
Total Local Revenue	6,829,193 36%		7,758,515	7,372,400	8,058,425 37%	Total Expenditures				24,355,551	26,058,657
	6,829,193	6,787,263 35%	7,758,515 37%	7,372,400 34%	8,058,425 37%	Total Expenditures Source: SDE Statement of Revenues	22,389,719	21,652,286	23,785,919		
Total Local Revenue	6,829,193 36% 10,807,254	6,787,263 35% 11,094,469	7,758,515 37% 11,810,309 56% 1,483,928	7,372,400 34% 12,431,421	8,058,425 37% 11,735,269 54% 1,811,064	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	22,389,719 17,060,472	21,652,286 18,466,431	23,785,919 18,394,286	24,355,551	26,058,657
Total Local Revenue Total State Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6%	6,787,263 35% 11,094,469 57% 1,609,574 8%	7,758,515 37% 11,810,309 56% 1,483,928 7%	7,372,400 34% 12,431,421 57% 1,888,262 9%	8,058,425 37% 11,735,269 54% 1,811,064 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	22,389,719	21,652,286	23,785,919	24,355,551	26,058,657
Total Local Revenue Total State Revenue	6,829,193 36% 10,807,254 57% 1,220,060	6,787,263 35% 11,094,469 57% 1,609,574	7,758,515 37% 11,810,309 56% 1,483,928	7,372,400 34% 12,431,421 57% 1,888,262	8,058,425 37% 11,735,269 54% 1,811,064 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	22,389,719 17,060,472 6,052	21,652,286 18,466,431 6,433 Total Indepe	23,785,919 18,394,286 6,136 endence	24,355,551 19,133,143 6,448	26,058,657 19,774,063 6,645
Total Local Revenue Total State Revenue Total Federal Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6%	6,787,263 35% 11,094,469 57% 1,609,574 8%	7,758,515 37% 11,810,309 56% 1,483,928 7%	7,372,400 34% 12,431,421 57% 1,888,262 9%	8,058,425 37% 11,735,269 54% 1,811,064 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	22,389,719 17,060,472 6,052 3,469	21,652,286 18,466,431 6,433 Total Indepe 3,662	23,785,919 18,394,286 6,136 endence 3,442	24,355,551 19,133,143 6,448 3,695	26,058,657 19,774,063 6,645 3,609
Total Local Revenue Total State Revenue Total Federal Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6%	6,787,263 35% 11,094,469 57% 1,609,574 8%	7,758,515 37% 11,810,309 56% 1,483,928 7%	7,372,400 34% 12,431,421 57% 1,888,262 9%	8,058,425 37% 11,735,269 54% 1,811,064 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	22,389,719 17,060,472 6,052	21,652,286 18,466,431 6,433 Total Indepe	23,785,919 18,394,286 6,136 endence	24,355,551 19,133,143 6,448	26,058,657 19,774,063 6,645
Total Local Revenue Total State Revenue Total Federal Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6%	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003	24,355,551 19,133,143 6,448 3,695	26,058,657 19,774,063 6,645 3,609
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	22,389,719 17,060,472 6,052 3,469 2,192	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240	23,785,919 18,394,286 6,136 endence 3,442 2,261	24,355,551 19,133,143 6,448 3,695 2,191	26,058,657 19,774,063 6,645 3,609 2,479
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5 Total Local Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54%	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54%	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51%	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54%	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001 61,875,584	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002 59,027,393	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003 61,653,221	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004 68,232,998	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005 82,150,380
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54% 17,609,684	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54% 19,887,111	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51% 24,933,545	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54% 20,786,810	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52% 22,902,502	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5 Total Local Revenue Total State Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54% 17,609,684 39%	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54% 19,887,111 40%	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51% 24,933,545 43%	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54% 20,786,810 39%	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52% 22,902,502 40%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001 61,875,584	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002 59,027,393	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003 61,653,221	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004 68,232,998	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005 82,150,380
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5 Total Local Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54% 17,609,684 39% 2,775,435	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54% 19,887,111 40% 3,013,909	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51% 24,933,545 43% 3,553,062	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54% 20,786,810 39% 4,168,321	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52% 22,902,502 40% 4,482,996	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001 61,875,584 39,756,668	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002 59,027,393 42,886,688	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003 61,653,221 44,209,054	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004 68,232,998 47,546,169	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005 82,150,380 50,912,043
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5 Total Local Revenue Total State Revenue Total Federal Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54% 17,609,684 39% 2,775,435 6%	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54% 19,887,111 40% 3,013,909 6%	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51% 24,933,545 43% 3,553,062 6%	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54% 20,786,810 39% 4,168,321 8%	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52% 22,902,502 40% 4,482,996 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001 61,875,584	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002 59,027,393 42,886,688 7,419	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003 61,653,221 44,209,054 7,264	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004 68,232,998	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005 82,150,380
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5 Total Local Revenue Total State Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54% 17,609,684 39% 2,775,435	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54% 19,887,111 40% 3,013,909	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51% 24,933,545 43% 3,553,062	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54% 20,786,810 39% 4,168,321	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52% 22,902,502 40% 4,482,996 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001 61,875,584 39,756,668	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002 59,027,393 42,886,688 7,419 Total Indepe	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003 61,653,221 44,209,054 7,264 endence	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004 68,232,998 47,546,169 7,447	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005 82,150,380 50,912,043 7,809
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SPARTANBURG #5 Total Local Revenue Total State Revenue Total Federal Revenue	6,829,193 36% 10,807,254 57% 1,220,060 6% 18,856,507 6/30/2001 24,338,465 54% 17,609,684 39% 2,775,435 6%	6,787,263 35% 11,094,469 57% 1,609,574 8% 19,491,306 6/30/2002 27,386,638 54% 19,887,111 40% 3,013,909 6%	7,758,515 37% 11,810,309 56% 1,483,928 7% 21,052,752 6/30/2003 30,005,053 51% 24,933,545 43% 3,553,062 6%	7,372,400 34% 12,431,421 57% 1,888,262 9% 21,692,083 6/30/2004 29,008,700 54% 20,786,810 39% 4,168,321 8%	8,058,425 37% 11,735,269 54% 1,811,064 8% 21,604,758 6/30/2005 30,213,526 52% 22,902,502 40% 4,482,996 8%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	22,389,719 17,060,472 6,052 3,469 2,192 6/30/2001 61,875,584 39,756,668	21,652,286 18,466,431 6,433 Total Indepe 3,662 2,240 6/30/2002 59,027,393 42,886,688 7,419	23,785,919 18,394,286 6,136 endence 3,442 2,261 6/30/2003 61,653,221 44,209,054 7,264	24,355,551 19,133,143 6,448 3,695 2,191 6/30/2004 68,232,998 47,546,169	26,058,657 19,774,063 6,645 3,609 2,479 6/30/2005 82,150,380 50,912,043

SPARTANBURG #6	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2000→	6/30/2005
Total Local Revenue	30,992,833	32,468,743	38,524,323	35,675,082	36,908,797	Total Expenditures	93,658,526	122,576,054	76,464,345	89,265,502	87,542,791
T. I. Clate Berger	44%	47% 32,975,849	51% 33,343,759	48% 34,234,881	47% 36.149.940	Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	54,696,151	57,392,323	61,805,308	64,736,683	70,094,854
Total State Revenue	36,845,841 52%	48%	44%	46%	46%	Transfers, Other Sources, Debt Service	04,000,101	31,002,020	01,000,000	04,730,003	70,054,054
Total Federal Revenue	3,238,322	3,943,286	4,110,973	4,800,604	, ,	Source: SDE Statement of Revenues				•	
	5%	6%	5%	6%	7%	In\$ite Per Pupil Expenditures	6,354	6,503	6,612	6,826	7,284
Total Revenue	71,076,996	69,387,878	75,979,055	74,710,567	78,876,944	Source: SDE In\$ite data (excludes obj 416)	2 204	Total Indepe		0.400	0.000
						state expenditures by state % revenue local expenditures by local % revenue	3,294 2,771	3,090 3,043	2,902 3,353	3,128 3,259	3,338 3,408
						local expellulules by local /6 levellue	2,711	3,043	0,000	3,239	3,406
SPARTANBURG #7	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	_	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	37,266,652	36,558,648	38,705,126	37,796,908	• •	Total Expenditures	216,367,480	278,395,512	95,682,152	96,142,033	99,834,604
	44%	44%	45%	43%	44%	Source: SDE Statement of Revenues					
Total State Revenue	40,238,008	38,474,014	38,321,461	38,793,195		Total Expenditures less Capital Outlay	78,270,939	77,356,868	79,331,312	81,114,982	83,870,099
	47%	46%	44%	45%	45%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	7,824,004	8,153,935	9,154,310	10,477,685	, ,	Source: SDE Statement of Revenues	0.070	0.040	0.044	*	
	9%	10%	11%	12%	11%	In\$ite Per Pupil Expenditures	8,079	8,016	8,344	• 9,530	9,031
Total Revenue	85,328,664	83,186,597	86,180,897	87,067,788	92,838,496	Source: SDE In\$ite data (excludes obj 416)	2.040	Total Indepe		4.040	4.074
						state expenditures by state % revenue	3,810	3,707	3,710	4,246	4,071
						local expenditures by local % revenue	3,528	3,523	3,747	4,137	3,994
SUMTER #2	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	-	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
SUMTER #2 Total Local Revenue	6/30/2001 18,180,253	18,597,829	19,427,118	20,584,967	21,391,829	Total Expenditures	6/30/2001 83,643,292	6/30/2002 85,871,926	6/30/2003 93,538,289	6/30/2004 79,612,623	6/30/2005 83,065,892
•	18,180,253 24%	18,597,829 25%	19,427,118 28%	20,584,967 29%	21,391,829 30%	Total Expenditures Source: SDE Statement of Revenues	83,643,292	85,871,926	93,538,289	79,612,623	83,065,892
•	18,180,253 24% 49,298,878	18,597,829 25% 45,895,070	19,427,118 28% 39,530,189	20,584,967 29% 37,503,104	21,391,829 30% 38,599,209	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay					
Total Local Revenue Total State Revenue	18,180,253 24% 49,298,878 65%	18,597,829 25% 45,895,070 62%	19,427,118 28% 39,530,189 57%	20,584,967 29% 37,503,104 54%	21,391,829 30% 38,599,209 54%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	83,643,292	85,871,926	93,538,289	79,612,623	83,065,892
Total Local Revenue	18,180,253 24% 49,298,878 65% 8,328,879	18,597,829 25% 45,895,070 62% 9,602,931	19,427,118 28% 39,530,189 57% 10,473,518	20,584,967 29% 37,503,104 54% 11,731,925	21,391,829 30% 38,599,209 54% 11,780,664	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	83,643,292 61,525,333	85,871,926 63,106,316	93,538,289 60,402,239	79,612,623 59,748,680	83,065,892 63,033,163
Total Local Revenue Total State Revenue Total Federal Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11%	18,597,829 25% 45,895,070 62% 9,602,931 13%	19,427,118 28% 39,530,189 57% 10,473,518 15%	20,584,967 29% 37,503,104 54% 11,731,925 17%	21,391,829 30% 38,599,209 54% 11,780,664 16%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	83,643,292	85,871,926 63,106,316 6,811	93,538,289 60,402,239 6,295	79,612,623	83,065,892
Total Local Revenue Total State Revenue	18,180,253 24% 49,298,878 65% 8,328,879	18,597,829 25% 45,895,070 62% 9,602,931	19,427,118 28% 39,530,189 57% 10,473,518	20,584,967 29% 37,503,104 54% 11,731,925	21,391,829 30% 38,599,209 54% 11,780,664 16%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	83,643,292 61,525,333 6,606	85,871,926 63,106,316 6,811 County Co	93,538,289 60,402,239 6,295 ouncil	79,612,623 59,748,680 6,317	83,065,892 63,033,163 6,802
Total Local Revenue Total State Revenue Total Federal Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11%	18,597,829 25% 45,895,070 62% 9,602,931 13%	19,427,118 28% 39,530,189 57% 10,473,518 15%	20,584,967 29% 37,503,104 54% 11,731,925 17%	21,391,829 30% 38,599,209 54% 11,780,664 16%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	83,643,292 61,525,333 6,606 4,296	85,871,926 63,106,316 6,811 County Co	93,538,289 60,402,239 6,295 ouncil 3,584	79,612,623 59,748,680 6,317 3,393	83,065,892 63,033,163 6,802 3,658
Total Local Revenue Total State Revenue Total Federal Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11%	18,597,829 25% 45,895,070 62% 9,602,931 13%	19,427,118 28% 39,530,189 57% 10,473,518 15%	20,584,967 29% 37,503,104 54% 11,731,925 17%	21,391,829 30% 38,599,209 54% 11,780,664 16%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	83,643,292 61,525,333 6,606	85,871,926 63,106,316 6,811 County Co	93,538,289 60,402,239 6,295 ouncil	79,612,623 59,748,680 6,317	83,065,892 63,033,163 6,802
Total Local Revenue Total State Revenue Total Federal Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11%	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	83,643,292 61,525,333 6,606 4,296 1,584	85,871,926 63,106,316 6,811 County Co 4,219 1,710	93,538,289 60,402,239 6,295 ouncil 3,584 1,761	79,612,623 59,748,680 6,317 3,393 1,862	83,065,892 63,033,163 6,802 3,658 2,027
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27%	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27%	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29%	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30%	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001 73,879,141	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002 75,805,759	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003 73,555,347	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004 88,556,580	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005 79,968,365
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27% 39,099,812	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27% 40,333,199	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29% 37,555,372	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30% 36,182,713	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31% 37,961,061	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17 Total Local Revenue Total State Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27% 39,099,812 60%	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27% 40,333,199 59%	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29% 37,555,372 57%	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30% 36,182,713 54%	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31% 37,961,061 53%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001 73,879,141	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002 75,805,759	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003 73,555,347	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004 88,556,580	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005 79,968,365
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17 Total Local Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27% 39,099,812 60% 8,630,192	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27% 40,333,199 59% 9,312,069	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29% 37,555,372 57% 9,336,476	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30% 36,182,713 54% 10,562,506	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31% 37,961,061 53% 11,364,001	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001 73,879,141 61,195,721	85,871,926 63,106,316 6,811 County Ct 4,219 1,710 6/30/2002 75,805,759 61,987,475	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003 73,555,347 60,903,970	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004 88,556,580 62,687,949	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005 79,968,365 65,535,691
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17 Total Local Revenue Total State Revenue Total Federal Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27% 39,099,812 60% 8,630,192 13%	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27% 40,333,199 59% 9,312,069 14%	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29% 37,555,372 57% 9,336,476 14%	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30% 36,182,713 54% 10,562,506 16%	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31% 37,961,061 53% 11,364,001 16%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001 73,879,141	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002 75,805,759 61,987,475 7,065	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003 73,555,347 60,903,970 6,871	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004 88,556,580	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005 79,968,365
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17 Total Local Revenue Total State Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27% 39,099,812 60% 8,630,192	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27% 40,333,199 59% 9,312,069	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29% 37,555,372 57% 9,336,476	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30% 36,182,713 54% 10,562,506	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31% 37,961,061 53% 11,364,001	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001 73,879,141 61,195,721 6,978	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002 75,805,759 61,987,475 7,065 County Co	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003 73,555,347 60,903,970 6,871 ouncil	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004 88,556,580 62,687,949 7,057	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005 79,968,365 65,535,691 7,333
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue SUMTER #17 Total Local Revenue Total State Revenue Total Federal Revenue	18,180,253 24% 49,298,878 65% 8,328,879 11% 75,808,010 6/30/2001 17,633,724 27% 39,099,812 60% 8,630,192 13%	18,597,829 25% 45,895,070 62% 9,602,931 13% 74,095,830 6/30/2002 18,277,285 27% 40,333,199 59% 9,312,069 14%	19,427,118 28% 39,530,189 57% 10,473,518 15% 69,430,825 6/30/2003 19,540,360 29% 37,555,372 57% 9,336,476 14%	20,584,967 29% 37,503,104 54% 11,731,925 17% 69,819,996 6/30/2004 20,325,360 30% 36,182,713 54% 10,562,506 16%	21,391,829 30% 38,599,209 54% 11,780,664 16% 71,771,702 6/30/2005 21,931,168 31% 37,961,061 53% 11,364,001 16%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	83,643,292 61,525,333 6,606 4,296 1,584 6/30/2001 73,879,141 61,195,721	85,871,926 63,106,316 6,811 County Co 4,219 1,710 6/30/2002 75,805,759 61,987,475 7,065	93,538,289 60,402,239 6,295 ouncil 3,584 1,761 6/30/2003 73,555,347 60,903,970 6,871	79,612,623 59,748,680 6,317 3,393 1,862 6/30/2004 88,556,580 62,687,949	83,065,892 63,033,163 6,802 3,658 2,027 6/30/2005 79,968,365 65,535,691

UNION	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	<u> </u>	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	11,076,810	11,417,601	11,031,006	10,315,805	10,264,565	Total Expenditures	41,978,722	42,183,757	42,536,123	40,799,428	43,608,980
	28%	28%	27%	27%	26%	Source: SDE Statement of Revenues	05 500 005	07.000.545			
Total State Revenue	25,257,186	24,712,745	23,816,207	22,182,501		Total Expenditures less Capital Outlay	35,563,895	37,026,547	38,094,363	36,565,248	37,355,598
~~.	64%	61%	59% 5,633,182	58% 5,554,374	59%	Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues					
Total Federal Revenue	3,435,510 9%	4,106,423 10%	5,033,162 14%	15%	14%	In\$ite Per Pupil Expenditures	7,199	7,435	7,426	7,289	7,596
Total Revenue	9% 39,769,506	40,236,769	40,480,395	38,052,680		Source: SDE In\$ite data (excludes obj 416)	1,100	Total Indepe	•	1,209	7,590
Total Revenue	39,709,500	40,230,703	40,400,550	00,002,000	00,000,011	state expenditures by state % revenue	4,572	4,566	4,369	4,249	4,507
						local expenditures by local % revenue	2,005	2,110	2,024	1,976	2,006
								•	,	•	,
WILLIAMSBURG	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	9,482,080	9,163,139	10,028,959	10,871,292	11,023,358	•	49,958,888	49,643,104	53,416,810	60,903,859	53,153,578
	20%	20%	20%	20%		Source: SDE Statement of Revenues					
Total State Revenue	29,954,372	27,545,334	30,888,874	28,607,884		Total Expenditures less Capital Outlay	44,872,063	45,775,596	45,833,588	45,213,954	46,219,433
	63%	61%	60%	53%	56%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	8,119,940	8,674,166	10,177,306	14,371,055		Source: SDE Statement of Revenues		_ %		764	
	17%	19%	20%	27%		In\$ite Per Pupil Expenditures	7,176	7,446	7,540	7,593	7,875
Total Revenue	47,556,392	45,382,639	51,095,139	53,850,231	46,782,112	Source: SDE In\$ite data (excludes obj 416)	4.500	3 mills/Special legis		4.00.4	
						state expenditures by state % revenue	4,520	4,519	4,558	4,034	4,436
						local expenditures by local % revenue	1,431	1,503	1,480	1,533	1,856
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -	•	•	•	,,
YORK #1	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005	•	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
YORK #1 Total Local Revenue	6/30/2001 13,651,394	6/30/2002 14,809,159	14,669,965	6/30/2004 15,662,633	15,683,315	•	,			•	·
		14,809,159 38%	14,669,965 37%	15,662,633 40%	15,683,315 38%	Total Expenditures Source: SDE Statement of Revenues	6/30/2001 36,918,817	6/30/2002 40,910,989	6/30/2003 41,183,412	6/30/2004 42,021,194	6/30/2005 57,431,427
	13,651,394 36% 21,984,333	14,809,159 38% 21,298,407	14,669,965 37% 21,738,864	15,662,633 40% 20,149,910	15,683,315 38% 21,504,636	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue Total State Revenue	13,651,394 36% 21,984,333 58%	14,809,159 38% 21,298,407 55%	14,669,965 37% 21,738,864 55%	15,662,633 40% 20,149,910 51%	15,683,315 38% 21,504,636 52%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	6/30/2001 36,918,817	6/30/2002 40,910,989	6/30/2003 41,183,412	6/30/2004 42,021,194	6/30/2005 57,431,427
Total Local Revenue	13,651,394 36% 21,984,333 58% 2,370,445	14,809,159 38% 21,298,407 55% 2,834,153	14,669,965 37% 21,738,864 55% 3,102,309	15,662,633 40% 20,149,910 51% 3,620,498	15,683,315 38% 21,504,636 52% 3,879,037	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	6/30/2001 36,918,817 31,854,940	6/30/2002 40,910,989 34,672,341	6/30/2003 41,183,412 35,166,498	6/30/2004 42,021,194 37,047,086	6/30/2005 57,431,427 39,251,373
Total Local Revenue Total State Revenue Total Federal Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6%	14,809,159 38% 21,298,407 55% 2,834,153 7%	14,669,965 37% 21,738,864 55% 3,102,309 8%	15,662,633 40% 20,149,910 51% 3,620,498 9%	15,683,315 38% 21,504,636 52% 3,879,037 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	6/30/2001 36,918,817	6/30/2002 40,910,989 34,672,341 6,965	6/30/2003 41,183,412 35,166,498 6,910	6/30/2004 42,021,194	6/30/2005 57,431,427
Total Local Revenue Total State Revenue	13,651,394 36% 21,984,333 58% 2,370,445	14,809,159 38% 21,298,407 55% 2,834,153	14,669,965 37% 21,738,864 55% 3,102,309	15,662,633 40% 20,149,910 51% 3,620,498	15,683,315 38% 21,504,636 52% 3,879,037 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	6/30/2001 36,918,817 31,854,940 6,528	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende	6/30/2003 41,183,412 35,166,498 6,910 um to exceed	6/30/2004 42,021,194 37,047,086 7,266	6/30/2005 57,431,427 39,251,373 7,734
Total Local Revenue Total State Revenue Total Federal Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6%	14,809,159 38% 21,298,407 55% 2,834,153 7%	14,669,965 37% 21,738,864 55% 3,102,309 8%	15,662,633 40% 20,149,910 51% 3,620,498 9%	15,683,315 38% 21,504,636 52% 3,879,037 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	6/30/2001 36,918,817 31,854,940 6,528 3,776	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802	6/30/2004 42,021,194 37,047,086 7,266 3,713	6/30/2005 57,431,427 39,251,373 7,734 4,050
Total Local Revenue Total State Revenue Total Federal Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6%	14,809,159 38% 21,298,407 55% 2,834,153 7%	14,669,965 37% 21,738,864 55% 3,102,309 8%	15,662,633 40% 20,149,910 51% 3,620,498 9%	15,683,315 38% 21,504,636 52% 3,879,037 9%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	6/30/2001 36,918,817 31,854,940 6,528	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende	6/30/2003 41,183,412 35,166,498 6,910 um to exceed	6/30/2004 42,021,194 37,047,086 7,266	6/30/2005 57,431,427 39,251,373 7,734
Total Local Revenue Total State Revenue Total Federal Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6%	14,809,159 38% 21,298,407 55% 2,834,153 7%	14,669,965 37% 21,738,864 55% 3,102,309 8%	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802	6/30/2004 42,021,194 37,047,086 7,266 3,713	6/30/2005 57,431,427 39,251,373 7,734 4,050
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649	6/30/2003 41,183,412 35,166,498 6,910 om to exceed 3,802 2,566	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75%	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72%	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73%	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71%	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001 54,868,501	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649 6/30/2002 52,215,103	6/30/2003 41,183,412 35,166,498 6,910 om to exceed 3,802 2,566 6/30/2003 55,113,021	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004 50,689,641	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005 57,714,057
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75% 9,435,490	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72% 12,327,843	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73% 11,314,304	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71% 12,735,658	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70% 14,791,380	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referender 3,809 2,649 6/30/2002	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802 2,566 6/30/2003	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2 Total Local Revenue Total State Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75% 9,435,490 21%	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72% 12,327,843 24%	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73% 11,314,304 23%	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71% 12,735,658 25%	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70% 14,791,380 26%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001 54,868,501	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649 6/30/2002 52,215,103	6/30/2003 41,183,412 35,166,498 6,910 om to exceed 3,802 2,566 6/30/2003 55,113,021	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004 50,689,641	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005 57,714,057
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2 Total Local Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75% 9,435,490 21% 1,488,262	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72% 12,327,843 24% 2,001,861	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73% 11,314,304 23% 2,063,943	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71% 12,735,658 25% 2,080,510	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70% 14,791,380 26% 2,563,399	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001 54,868,501 41,610,780	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649 6/30/2002 52,215,103 40,971,461	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802 2,566 6/30/2003 55,113,021 40,475,866	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004 50,689,641 41,726,346	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005 57,714,057 44,427,295
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2 Total Local Revenue Total State Revenue Total Federal Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75% 9,435,490 21% 1,488,262 3%	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72% 12,327,843 24% 2,001,861 4%	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73% 11,314,304 23% 2,063,943 4%	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71% 12,735,658 25% 2,080,510 4%	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70% 14,791,380 26% 2,563,399 4%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001 54,868,501	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649 6/30/2002 52,215,103 40,971,461 8,900	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802 2,566 6/30/2003 55,113,021 40,475,866 7,935	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004 50,689,641	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005 57,714,057
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2 Total Local Revenue Total State Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75% 9,435,490 21% 1,488,262	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72% 12,327,843 24% 2,001,861	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73% 11,314,304 23% 2,063,943	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71% 12,735,658 25% 2,080,510	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70% 14,791,380 26% 2,563,399 4%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001 54,868,501 41,610,780 9,277	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649 6/30/2002 52,215,103 40,971,461 8,900 6 mills/Referende	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802 2,566 6/30/2003 55,113,021 40,475,866 7,935 am to exceed	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004 50,689,641 41,726,346 7,890	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005 57,714,057 44,427,295 8,281
Total Local Revenue Total State Revenue Total Federal Revenue Total Revenue YORK #2 Total Local Revenue Total State Revenue Total Federal Revenue	13,651,394 36% 21,984,333 58% 2,370,445 6% 38,006,172 6/30/2001 33,070,116 75% 9,435,490 21% 1,488,262 3%	14,809,159 38% 21,298,407 55% 2,834,153 7% 38,941,719 6/30/2002 36,057,311 72% 12,327,843 24% 2,001,861 4%	14,669,965 37% 21,738,864 55% 3,102,309 8% 39,511,138 6/30/2003 36,486,863 73% 11,314,304 23% 2,063,943 4%	15,662,633 40% 20,149,910 51% 3,620,498 9% 39,433,041 6/30/2004 37,118,896 71% 12,735,658 25% 2,080,510 4%	15,683,315 38% 21,504,636 52% 3,879,037 9% 41,066,988 6/30/2005 39,649,710 70% 14,791,380 26% 2,563,399 4%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416) state expenditures by state % revenue local expenditures by local % revenue Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	6/30/2001 36,918,817 31,854,940 6,528 3,776 2,345 6/30/2001 54,868,501 41,610,780	6/30/2002 40,910,989 34,672,341 6,965 6 mills/Referende 3,809 2,649 6/30/2002 52,215,103 40,971,461 8,900	6/30/2003 41,183,412 35,166,498 6,910 am to exceed 3,802 2,566 6/30/2003 55,113,021 40,475,866 7,935	6/30/2004 42,021,194 37,047,086 7,266 3,713 2,886 6/30/2004 50,689,641 41,726,346	6/30/2005 57,431,427 39,251,373 7,734 4,050 2,954 6/30/2005 57,714,057 44,427,295

										4	
YORK #3	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005]	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	48,993,821	54,765,271	56,239,264	60,281,566	64,864,512	Total Expenditures	124,188,258	164,124,031	148,295,087	175,686,658	171,540,618
	44%	46%	43%	45%	45%	Source: SDE Statement of Revenues					
Total State Revenue	56,705,949	57,868,732	65,835,009	64,319,818	67,033,967	Total Expenditures less Capital Outlay	96,611,831	101,357,055	108,050,708	111,031,217	120,689,509
	51%	49%	50%	47%	47%	Transfers, Other Sources, Debt Service					
Total Federal Revenue	6,144,352	6,577,912	9,295,663	10,835,161	10,954,335	Source: SDE Statement of Revenues					
	5%	6%	7%	8%	8%	In\$ite Per Pupil Expenditures	6,657	6,750	6,800	6,973	7,197
Total Revenue	111,844,122	119,211,915	131,369,936	135,436,545	142,852,814	Source: SDE In\$ite data (excludes obj 416)		6 mills/Referend	um to exceed	·	·
	•					state expenditures by state % revenue	3,375	3,277	3,408	3,312	3,377
						local expenditures by local % revenue	2,916	3,101	2,911	3,104	3,268
YORK #4	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2005		6/30/2001	6/30/2002	6/20/2002	6/20/2004	CIONIDONE
	0.00.00.			0,00,2001	0/30/2003	_	0/30/2001	0/30/2002	6/30/2003	6/30/2004	6/30/2005
Total Local Revenue	23,719,706	26,067,664	27,518,209	30,727,883	_نــــــــــــــــــــــــــــــــــــ	Total Expenditures	73,804,393	64,729,209	60,123,376		
Total Local Revenue					- نا ساسات ساسات					56,540,226	111,207,543
Total Local Revenue Total State Revenue	23,719,706	26,067,664	27,518,209	30,727,883	35,442,290 57%	Total Expenditures					111,207,543
	23,719,706 52%	26,067,664 54%	27,518,209 52%	30,727,883 56%	35,442,290 57%	Total Expenditures Source: SDE Statement of Revenues	73,804,393	64,729,209	60,123,376	56,540,226	
	23,719,706 52% 20,290,166	26,067,664 54% 21,214,593	27,518,209 52% 23,478,966	30,727,883 56% 21,450,857	35,442,290 57% 24,280,668 39%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	73,804,393	64,729,209	60,123,376	56,540,226	111,207,543
Total State Revenue	23,719,706 52% 20,290,166 45%	26,067,664 54% 21,214,593 44%	27,518,209 52% 23,478,966 44%	30,727,883 56% 21,450,857 39%	35,442,290 57% 24,280,668 39%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service	73,804,393	64,729,209	60,123,376	56,540,226	111,207,543 48,385,496
Total State Revenue	23,719,706 52% 20,290,166 45% 1,267,470	26,067,664 54% 21,214,593 44% 1,422,780	27,518,209 52% 23,478,966 44% 1,941,978	30,727,883 56% 21,450,857 39% 2,535,270	35,442,290 57% 24,280,668 39% 2,724,621 4%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues	73,804,393 34,633,308	64,729,209 38,604,991	60,123,376 40,776,600 6,897	56,540,226 43,560,324	111,207,543
Total State Revenue Total Federal Revenue	23,719,706 52% 20,290,166 45% 1,267,470 3%	26,067,664 54% 21,214,593 44% 1,422,780 3%	27,518,209 52% 23,478,966 44% 1,941,978 4%	30,727,883 56% 21,450,857 39% 2,535,270 5%	35,442,290 57% 24,280,668 39% 2,724,621 4%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures	73,804,393 34,633,308	64,729,209 38,604,991 7,011	60,123,376 40,776,600 6,897	56,540,226 43,560,324 6,937	111,207,543 48,385,496 7,164
Total State Revenue Total Federal Revenue	23,719,706 52% 20,290,166 45% 1,267,470 3%	26,067,664 54% 21,214,593 44% 1,422,780 3%	27,518,209 52% 23,478,966 44% 1,941,978 4%	30,727,883 56% 21,450,857 39% 2,535,270 5%	35,442,290 57% 24,280,668 39% 2,724,621 4%	Total Expenditures Source: SDE Statement of Revenues Total Expenditures less Capital Outlay Transfers, Other Sources, Debt Service Source: SDE Statement of Revenues In\$ite Per Pupil Expenditures Source: SDE In\$ite data (excludes obj 416)	73,804,393 34,633,308 6,613	64,729,209 38,604,991 7,011 6 mills/Referend	60,123,376 40,776,600 6,897 um to exceed	56,540,226 43,560,324	111,207,543 48,385,496