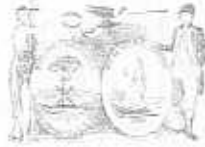


STATE OF SOUTH CAROLINA
State Budget and Control Board
OFFICE OF RESEARCH & STATISTICS

MARK SANFORD, CHAIRMAN
GOVERNOR

GRADY L. PATTERSON, JR.
STATE TREASURER

RICHARD ECKSTROM
COMPTROLLER GENERAL



REMBERT C. DENNIS BUILDING
1000 ASSEMBLY STREET, SUITE 425
COLUMBIA, SOUTH CAROLINA 29201
(803) 734-3793
FAX: (803) 734-3619

BOBBY BOWERS
DIRECTOR

HUGH K. LEATHERMAN, SR.
CHAIRMAN, SENATE FINANCE COMMITTEE

DANIEL T. COOPER
CHAIRMAN, WAYS AND MEANS COMMITTEE

FRANK W. FUSCO
EXECUTIVE DIRECTOR

July 28, 2005

The Honorable Hugh K. Leatherman, Sr.
Chairman, Senate Finance Committee
South Carolina Senate
111 Gressette Building
Columbia, SC 29202

Dear Senator Leatherman:

This is in response to a request made on your behalf by Mike Shealy for an update of property taxes collected by local jurisdiction as reported in the Local Government Finance Report for the Senate Judiciary and Senate Finance Subcommittees on Property Tax Reform to examine. The attached tables detail historical property taxes received by counties, schools and special districts for Fiscal Years 1997 – 2004. We do not have any data for the cities past FY 2000.

If you have any questions, I will be happy to answer them.

Sincerely,

A handwritten signature in cursive script that reads 'William Gillespie'.

William C. Gillespie, Ph. D.

WCG/cgg

Historical Property Taxes Received

	county	School Regular Districts	special	TOTAL	City	TOTAL with cities
FY 1997	661,071,325	1,253,780,794		1,914,852,119	242,300,839	2,157,152,958
FY 1998	688,764,419	1,331,277,104		2,020,041,523	250,631,106	2,270,672,629
FY 1999	725,484,223	1,448,488,489	104,778,698	2,278,751,410	252,787,779	2,531,539,189
FY 2000	773,778,073	1,583,342,684	112,540,482	2,469,661,239	268,587,910	2,738,249,149
FY 2001	790,548,217	1,715,806,804	129,394,966	2,635,749,987	n/a	
FY 2002	894,911,534	1,895,822,588	154,583,722	2,945,317,844	n/a	
FY 2003	894,412,330	2,034,717,066	172,896,574	3,102,025,970	n/a	
FY 2004	940,283,543	2,164,410,520	192,904,350	3,297,598,413	n/a	

Percent Changes

FY 1997	4.19%	6.18%		5.49%		
FY 1998	5.33%	8.80%		12.81%		
FY 1999	6.66%	9.31%	7.41%	8.38%		
FY 2000	2.17%	8.37%	14.98%	6.73%		
FY 2001	13.20%	10.49%	19.47%	11.74%		
FY 2002	-0.06%	7.33%	11.85%	5.32%		
FY 2003	5.13%	6.37%	11.57%	6.30%		
FY 2004						

Source: County Figures are from the Office of Comptroller General, School Figures are from reports from the Department of Education, City Figures are from the Local Government Finance Report (Data is not available past FY 2000 for the Cities), Special District Figures are from the Office of Comptroller General.

Historical Property Taxes by County

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE	2,113,356	2,213,002	2,227,268	2,228,866	2,581,367	2,933,214	3,349,585	4,028,663
AIKEN	17,981,095	17,883,986	19,994,959	20,854,769	20,899,700	21,930,296	22,652,197	25,774,608
ALLENDALE	2,416,336	1,843,160	3,015,659	3,444,924	3,573,720	3,823,175	3,516,402	3,521,404
ANDERSON	30,237,834	30,402,174	32,055,365	24,712,838	26,765,184	31,216,154	32,052,376	35,582,173
BAMBERG	2,158,903	2,195,718	2,390,082	2,673,742	2,435,946	2,527,038	2,986,747	3,260,624
BARNWELL	2,592,878	2,797,457	2,874,787	3,063,232	3,540,195	4,045,440	3,961,038	4,211,800
BEAUFORT	32,848,943	35,223,516	37,159,084	44,555,561	47,693,606	47,589,395	48,662,263	52,453,425
BERKELEY	15,523,483	14,245,283	12,414,799	11,888,620	11,853,695	12,183,807	14,330,394	13,180,621
CALHOUN	3,711,296	3,595,071	3,598,266	3,584,045	4,088,155	4,383,128	4,444,791	4,771,155
CHARLESTON	63,543,367	66,014,900	66,907,496	69,915,015	58,735,223	71,636,819	71,133,606	74,821,143
CHEROKEE	8,039,321	6,760,417	7,593,545	9,733,580	10,018,360	11,144,224	12,153,971	11,666,927
CHESTER	4,497,337	5,726,188	6,699,592	6,199,335	6,432,535	8,490,241	7,515,169	8,404,733
CHESTERFIELD	3,198,767	2,344,320	2,147,603	2,069,273	2,663,062	3,249,774	3,571,715	3,621,236
CLARENDON	4,991,162	4,657,803	5,137,608	5,023,069	4,622,512	6,274,584	6,817,721	6,930,809
COLLETON	7,635,599	10,349,975	8,742,402	9,079,287	11,194,686	9,916,588	10,658,276	14,453,537
DARLINGTON	8,269,486	7,115,924	6,235,639	6,551,247	7,323,304	7,651,108	8,357,487	8,807,117
DILLON	2,449,452	2,479,071	2,542,013	2,685,211	2,946,159	3,580,698	4,106,463	4,631,273
DORCHESTER	12,223,850	13,145,483	13,819,297	13,657,726	15,005,821	17,895,965	18,599,524	20,010,428
EDGEFIELD	2,477,821	2,492,044	2,996,184	3,701,132	3,414,790	3,728,150	3,958,119	4,730,849
FAIRFIELD	9,586,199	10,599,429	10,852,840	12,073,870	11,923,793	12,901,702	11,759,617	13,124,211
FLORENCE	31,701,003	18,631,905	19,030,507	22,503,628	21,279,432	21,218,792	21,880,381	23,484,391
GEORGETOWN	11,672,832	14,026,673	14,898,367	15,765,951	17,637,451	15,974,078	17,361,918	17,813,910
GREENVILLE	49,509,404	69,360,047	69,034,641	73,819,847	75,754,953	82,478,861	83,391,983	85,949,329
GREENWOOD	8,218,006	8,382,142	8,557,662	9,001,607	8,835,000	10,233,922	13,976,390	13,990,103
HAMPTON	4,621,162	4,533,691	4,875,591	4,817,378	4,478,208	5,484,606	5,770,266	5,590,340
HORRY	38,000,312	39,450,120	41,683,203	47,725,362	54,721,197	65,447,435	71,053,397	74,622,346
JASPER	3,776,680	4,449,096	5,090,102	5,747,642	6,066,776	6,775,120	7,837,483	7,620,251
KERSHAW	7,439,684	7,769,778	7,739,674	8,125,847	7,495,708	8,700,830	10,734,197	9,249,469
LANCASTER	4,847,967	5,096,865	5,386,192	6,360,928	7,343,188	7,956,498	8,215,847	8,861,157
LAURENS	7,270,372	5,834,882	6,638,233	7,993,413	8,265,920	7,620,679	8,068,382	7,896,154
LEE	3,898,618	3,520,131	3,168,103	3,191,124	3,226,334	3,367,243	3,536,659	3,715,714
LEXINGTON	43,921,512	48,414,115	51,466,555	55,028,073	56,688,889	57,037,854	69,470,647	66,148,545
MCCORMICK	1,987,881	2,006,912	2,143,969	2,293,678	2,364,439	2,409,044	2,542,461	2,642,549
MARION	2,887,851	3,078,623	3,396,948	3,408,527	3,912,968	4,473,430	5,073,838	5,025,983
MARLBORO	2,615,877	2,239,475	3,292,399	3,409,301	3,951,197	3,593,946	4,084,581	3,805,971
NEWBERRY	5,244,824	5,184,437	6,152,899	6,849,373	7,569,075	7,669,690	9,329,245	10,061,309
OCONEE	15,446,517	18,633,962	18,082,861	18,426,526	19,683,950	20,172,288	20,733,114	21,111,151
ORANGEBURG	15,325,660	16,378,101	17,595,547	19,059,494	19,993,460	20,682,467	24,242,810	25,560,201
PICKENS	9,276,010	8,598,785	9,083,052	9,698,645	10,552,111	11,921,639	11,802,008	13,108,318
RICHLAND	65,831,272	67,099,889	75,159,588	72,771,258	77,615,640	83,435,949	67,620,823	76,128,768
SALUDA	3,198,708	3,630,866	3,720,277	4,594,211	4,568,471	4,290,800	4,557,979	4,454,156
SPARTANBURG	41,791,768	39,079,226	50,084,468	51,512,847	52,335,586	93,581,570	55,930,169	56,575,280
SUMTER	12,205,934	11,389,019	12,116,457	22,446,770	15,814,610	17,075,827	23,136,108	24,349,131
UNION	5,604,452	5,731,260	5,751,216	6,046,046	6,696,379	6,974,138	6,978,138	6,864,803
WILLIAMSBURG	5,670,536	5,708,705	6,047,576	7,033,446	6,592,378	7,620,077	8,441,130	9,207,125
YORK	22,409,978	28,450,593	25,883,652	28,451,807	29,393,081	31,613,250	34,054,915	38,460,352

Total 661,071,325 688,764,419 725,484,223 773,776,073 790,548,217 894,911,534 894,412,330 940,283,543

Historical Property Taxes by County Percent Change

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE								
AIKEN	4.72%	0.64%	0.07%	15.82%	13.63%	14.20%	20.27%	
ALLENDALE	-0.54%	11.80%	4.30%	0.22%	4.93%	3.29%	13.78%	
ANDERSON	-23.72%	63.61%	14.23%	3.74%	6.98%	-8.02%	0.14%	
BAMBERG	0.54%	5.44%	-22.91%	8.30%	16.63%	2.68%	11.01%	
BARNWELL	1.71%	8.85%	11.87%	-8.89%	3.74%	18.19%	9.17%	
BEAUFORT	7.89%	2.76%	6.56%	15.57%	14.27%	-2.09%	6.33%	
BERKELEY	7.23%	5.50%	19.90%	7.04%	-0.22%	2.25%	7.79%	
BERKELEY	-8.23%	-12.85%	-4.24%	-0.29%	2.78%	17.62%	-8.02%	
CALHOUN	-3.13%	0.09%	-0.40%	14.07%	7.22%	1.41%	7.34%	
CHARLESTON	3.89%	1.35%	4.50%	-15.99%	21.97%	-0.70%	5.18%	
CHEROKEE	-15.91%	12.32%	28.18%	2.93%	11.24%	9.06%	-4.01%	
CHESTER	27.32%	17.00%	-7.47%	3.76%	31.99%	-11.48%	11.84%	
CHESTERFIELD	-26.71%	-8.39%	-3.65%	28.70%	22.03%	9.91%	1.39%	
CLARENDON	-6.68%	10.30%	-2.23%	-7.97%	35.74%	8.66%	1.66%	
COLLETON	35.55%	-15.53%	3.85%	23.30%	-11.42%	7.48%	35.61%	
DARLINGTON	-13.95%	-12.37%	5.08%	11.78%	4.48%	9.23%	5.38%	
DILLON	1.21%	2.54%	5.63%	9.72%	21.54%	14.68%	12.78%	
DORCHESTER	7.54%	5.13%	-1.17%	9.87%	19.26%	3.93%	7.59%	
EDGEFIELD	0.57%	20.23%	23.53%	-7.74%	9.18%	6.17%	19.52%	
FAIRFIELD	10.57%	2.39%	11.25%	-1.24%	8.20%	-8.85%	11.60%	
FLORENCE	-41.23%	2.14%	18.25%	-5.44%	-0.28%	3.12%	7.33%	
GEORGETOWN	20.17%	6.21%	5.82%	11.87%	-9.43%	8.69%	2.60%	
GREENVILLE	40.09%	-0.47%	6.93%	2.62%	8.88%	1.11%	3.07%	
GREENWOOD	2.00%	2.09%	5.19%	-1.85%	15.83%	36.57%	0.10%	
HAMPTON	-1.89%	7.54%	-1.19%	-7.04%	22.47%	5.21%	-3.12%	
HORRY	3.82%	5.66%	14.50%	14.66%	19.60%	8.57%	5.02%	
JASPER	17.80%	14.41%	12.92%	5.55%	11.68%	15.68%	-2.77%	
KERSHAW	4.44%	-0.39%	4.99%	-7.75%	16.08%	23.37%	-13.83%	
LANCASTER	5.13%	5.68%	18.10%	15.44%	8.35%	3.26%	7.85%	
LAURENS	-19.74%	13.77%	20.41%	3.41%	-7.81%	5.87%	-2.13%	
LEE	-9.71%	-10.00%	0.73%	1.10%	4.37%	5.03%	5.06%	
LEXINGTON	10.23%	6.30%	6.92%	3.02%	0.62%	21.80%	-4.78%	
MCCORMICK	0.96%	6.83%	6.98%	3.09%	1.89%	5.54%	3.94%	
MARION	6.61%	10.34%	0.34%	14.80%	14.32%	13.42%	-0.94%	
MARLBORO	-20.47%	47.02%	3.55%	15.89%	-9.04%	13.65%	-6.82%	
NEWBERRY	-1.15%	18.68%	11.32%	10.51%	1.33%	21.64%	7.85%	
OCONEE	20.64%	-2.96%	1.90%	6.82%	2.48%	2.78%	1.82%	
ORANGEBURG	6.87%	7.43%	8.32%	4.90%	3.45%	17.21%	5.43%	
PICKENS	-7.30%	5.63%	6.78%	8.80%	12.98%	-1.00%	11.07%	
RICHLAND	1.93%	12.01%	-3.18%	6.66%	7.50%	-18.95%	12.58%	
SALUDA	13.51%	2.46%	23.49%	-0.56%	-6.08%	6.23%	-2.28%	
SPARTANBURG	-6.49%	28.16%	2.85%	1.60%	78.81%	-40.23%	1.15%	
SUMTER	-6.69%	6.39%	85.26%	-29.55%	7.98%	35.49%	5.24%	
UNION	2.26%	0.35%	5.13%	10.76%	4.15%	0.06%	-1.62%	
WILLIAMSBURG	0.67%	5.94%	16.30%	-6.27%	15.59%	10.77%	9.07%	
YORK	26.96%	-9.02%	9.92%	3.31%	7.55%	7.72%	12.94%	
Total	4.19%	5.33%	6.66%	2.17%	13.20%	-0.06%	5.13%	

Historical Property Taxes by School

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE	6,234,013	6,088,025	5,928,302	7,466,995	7,900,060	8,276,044	8,667,298	9,346,946
AIKEN	35,395,213	36,337,195	38,377,927	42,128,580	47,527,468	48,026,903	51,315,517	59,931,481
ALLENDALE	3,810,996	3,856,517	4,507,105	4,895,996	4,858,852	4,978,147	4,533,458	5,164,862
ANDERSON	43,301,517	48,092,178	52,609,708	58,361,383	64,429,672	69,040,540	76,013,092	84,819,739
BAMBERG	4,348,055	4,403,662	4,784,490	5,086,171	5,330,830	5,665,486	5,288,226	5,862,303
BARNWELL	4,776,380	4,856,989	5,149,487	5,267,354	6,592,054	7,299,893	7,413,552	8,216,933
BEAUFORT	53,905,257	58,706,971	66,700,922	77,895,175	89,085,139	93,775,179	104,569,760	110,034,032
BERKELEY	31,105,970	34,447,711	40,658,180	41,536,899	49,944,178	54,956,268	62,040,544	67,246,831
CALHOUN	5,692,514	5,703,392	6,391,218	6,505,694	6,835,532	6,687,104	6,765,180	6,644,035
CHARLESTON	87,709,367	89,637,515	93,530,771	110,633,048	113,674,461	140,658,147	160,634,696	179,556,980
CHEROKEE	17,903,301	21,052,003	22,503,402	23,001,741	22,248,078	26,129,270	31,107,357	29,617,930
CHESTER	12,332,068	12,945,313	12,776,437	13,322,263	14,712,212	14,929,471	15,562,200	15,998,510
CHESTERFIELD	11,003,583	11,116,136	11,752,050	12,780,077	14,249,387	15,573,964	15,710,801	16,498,127
CLARENDON	4,811,020	5,025,844	5,841,473	6,589,454	6,879,140	7,440,656	8,482,364	9,549,028
COLLETON	10,453,055	11,059,212	10,670,012	11,215,781	11,887,607	12,637,042	13,179,709	13,576,550
DARLINGTON	22,895,527	22,306,225	23,669,471	23,031,039	26,531,406	27,494,293	28,302,103	29,068,485
DILLON	3,304,736	3,424,417	3,926,986	4,338,007	4,718,647	5,407,217	6,062,909	6,886,915
DORCHESTER	22,769,490	25,852,630	32,464,977	35,234,696	36,454,506	38,823,951	42,672,335	45,763,904
EDGEFIELD	6,989,523	6,713,469	7,263,832	7,880,504	8,292,030	8,845,212	9,080,243	9,659,718
FAIRFIELD	18,010,639	18,297,594	18,613,457	18,003,782	18,459,248	19,488,129	20,228,586	18,996,165
FLORENCE	28,124,620	30,324,122	32,820,641	40,552,521	41,811,575	44,550,046	51,623,585	54,290,015
GEORGETOWN	29,802,547	30,832,437	32,321,404	33,723,361	41,495,137	40,667,802	39,670,354	41,261,213
GREENVILLE	110,289,608	116,236,440	134,810,059	147,133,740	166,250,549	183,250,388	187,182,258	198,692,687
GREENWOOD	19,033,321	20,501,745	21,432,075	24,692,268	27,464,141	30,423,159	34,674,035	37,125,211
HAMPTON	6,341,924	6,884,568	6,843,755	6,842,107	6,942,996	7,761,718	6,259,325	8,359,594
HORRY	77,580,554	81,556,966	86,347,461	99,889,344	105,990,503	121,476,744	125,522,873	134,418,068
JASPER	4,287,390	4,179,700	4,206,995	4,617,633	4,742,383	6,548,313	7,255,795	7,378,325
KERSHAW	15,685,708	16,139,065	17,544,383	17,283,719	19,978,263	21,661,079	22,766,574	22,831,885
LANCASTER	14,934,284	16,286,347	16,850,569	19,877,077	21,462,763	22,390,875	23,494,673	24,457,383
LAURENS	12,004,603	13,003,514	14,051,973	15,425,819	17,190,818	19,507,374	19,567,119	19,449,402
LEE	2,441,714	3,142,173	3,943,135	4,042,376	4,310,885	5,317,829	4,536,189	4,528,261
LEXINGTON	84,043,319	88,656,286	97,443,704	108,774,767	122,952,695	140,817,865	150,352,423	161,660,188
MCCORMICK	1,862,139	2,028,294	2,369,732	2,306,595	2,576,140	2,984,485	3,780,901	3,936,068
MARION	6,733,104	7,117,758	6,919,951	6,761,275	7,469,691	7,484,272	7,916,259	7,810,480
MARLBORO	5,903,619	6,644,981	6,639,449	7,564,953	8,049,425	8,686,213	9,130,652	9,839,304
NEWBERRY	12,506,499	13,207,489	16,039,780	10,884,926	10,931,188	16,147,507	17,381,109	17,871,642
OCONEE	32,359,388	33,281,274	36,349,413	38,407,465	36,483,664	42,267,109	43,201,417	43,173,629
ORANGEBURG	28,241,011	34,282,775	36,328,599	38,201,692	40,671,895	41,616,401	42,898,436	47,839,146
PICKENS	23,116,369	25,180,635	25,393,216	28,686,784	30,222,001	31,699,861	34,501,126	34,210,513
RICHLAND	108,484,878	119,999,864	127,442,927	135,408,536	153,858,786	173,182,529	194,505,489	215,113,714
SALUDA	3,017,273	2,374,853	3,574,840	4,659,379	4,222,681	4,946,854	5,076,030	5,138,612
SPARTANBURG	87,264,214	95,765,235	106,231,779	116,772,012	119,630,975	127,892,326	142,284,240	138,394,768
SUMTER	23,607,652	23,080,761	25,330,367	27,779,057	28,385,062	30,784,745	32,248,238	34,297,223
UNION	7,988,587	7,696,467	7,900,509	8,671,118	8,881,448	9,638,100	8,973,972	8,459,672
WILLIAMSBURG	7,498,222	7,633,064	8,228,057	8,088,386	7,821,584	7,938,615	8,223,372	9,066,660
YORK	78,950,139	84,429,478	90,866,916	97,608,222	101,536,899	115,182,485	118,275,146	126,233,284
Other	14,725,884	10,887,823	12,136,593	12,522,913	13,862,180	14,855,978	15,765,546	16,144,099
Total	1,253,780,794	1,331,277,104	1,448,488,489	1,583,342,684	1,715,806,804	1,895,822,588	2,034,717,066	2,164,410,520

Historical Property Taxes by School Percent Change

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE								
AIKEN	-2.34%	-2.66%	-2.62%	25.96%	5.80%	4.76%	4.73%	7.84%
ALLENDALE	1.19%	16.87%	5.62%	9.77%	12.82%	1.05%	6.85%	16.79%
ANDERSON	11.06%	9.39%	16.87%	8.41%	-0.56%	2.46%	-8.93%	13.93%
BAMBERG	1.28%	8.65%	9.39%	10.93%	10.40%	7.16%	10.10%	11.59%
BARNWELL	1.69%	6.02%	8.65%	6.31%	4.81%	6.28%	-6.66%	10.67%
BEAUFORT	8.91%	13.62%	6.02%	21.71%	5.18%	10.74%	1.56%	10.84%
BERKELEY	10.74%	18.03%	16.78%	16.78%	14.37%	5.26%	11.51%	5.23%
CALHOUN	0.19%	12.06%	2.16%	2.16%	20.24%	10.04%	12.89%	8.39%
CHARLESTON	2.20%	4.34%	1.79%	18.29%	5.07%	-2.17%	1.17%	-1.78%
CHEROKEE	17.59%	6.89%	2.21%	2.21%	-3.28%	23.74%	14.20%	11.78%
CHESTER	4.97%	-1.30%	4.27%	4.27%	10.43%	17.45%	19.05%	-4.79%
CHESTERFIELD	1.02%	5.72%	8.75%	8.75%	11.50%	1.48%	4.24%	2.80%
CLARENDON	4.47%	16.23%	12.80%	12.80%	4.40%	9.30%	0.88%	5.01%
COLLETON	5.80%	-3.52%	5.11%	5.11%	5.99%	8.16%	14.00%	12.58%
DARLINGTON	-2.57%	6.11%	-2.70%	-2.70%	15.20%	6.30%	4.29%	3.01%
DILLON	3.62%	14.68%	10.47%	10.47%	8.77%	14.59%	2.94%	2.71%
DORCHESTER	13.54%	25.58%	8.53%	8.53%	3.46%	6.50%	12.13%	13.59%
EDGEFIELD	-3.95%	8.20%	8.49%	8.49%	5.22%	6.67%	9.91%	7.24%
FAIRFIELD	1.59%	1.73%	-3.28%	-3.28%	2.53%	5.57%	3.80%	-6.09%
FLORENCE	7.82%	8.23%	23.56%	23.56%	3.10%	6.55%	15.88%	5.17%
GEORGETOWN	3.46%	4.83%	4.34%	4.34%	23.05%	-1.95%	-2.50%	4.01%
GREENVILLE	5.39%	15.98%	9.14%	9.14%	12.99%	10.23%	2.15%	6.15%
GREENWOOD	7.72%	4.54%	15.21%	15.21%	11.23%	10.77%	13.97%	7.07%
HAMPTON	8.56%	-0.59%	-0.02%	-0.02%	1.47%	11.79%	-19.36%	33.55%
HORRY	5.13%	5.87%	15.68%	15.68%	6.11%	14.61%	3.33%	7.09%
JASPER	-2.51%	0.65%	9.78%	9.78%	2.70%	38.08%	10.80%	1.69%
KERSHAW	2.89%	8.71%	-1.49%	-1.49%	15.59%	8.42%	5.10%	0.29%
LANCASTER	9.05%	3.46%	17.96%	17.96%	7.98%	4.32%	4.93%	4.10%
LAURENS	8.32%	8.06%	9.78%	9.78%	11.44%	13.47%	0.41%	-0.70%
LEE	28.69%	25.49%	2.52%	2.52%	6.64%	23.36%	-14.70%	-0.17%
LEXINGTON	5.49%	9.91%	11.63%	11.63%	13.03%	14.53%	6.77%	7.52%
MCCORMICK	8.92%	16.83%	-2.66%	-2.66%	11.69%	15.85%	26.69%	4.10%
MARION	5.71%	-2.78%	-2.29%	-2.29%	10.48%	0.20%	5.77%	-1.34%
MARLBORO	12.56%	-0.08%	13.94%	13.94%	6.40%	7.91%	5.12%	7.76%
NEWBERRY	5.61%	21.44%	-32.14%	-32.14%	0.43%	47.72%	7.64%	2.82%
OCONEE	2.85%	9.22%	5.66%	5.66%	-5.01%	15.85%	2.21%	-0.06%
ORANGEBURG	21.39%	5.97%	0.84%	0.84%	6.47%	2.32%	3.08%	11.52%
PICKENS	8.93%	10.61%	6.20%	6.20%	5.35%	4.89%	8.84%	-0.84%
RICHLAND	10.61%	-21.29%	50.53%	50.53%	13.63%	12.56%	12.31%	10.60%
SALUDA	9.74%	10.93%	10.93%	10.93%	-9.37%	17.15%	2.61%	1.23%
SPARTANBURG	-3.05%	-3.66%	9.75%	9.75%	2.45%	6.90%	11.26%	-2.73%
SUMTER	-3.66%	1.80%	7.79%	7.79%	2.43%	8.45%	4.75%	6.35%
UNION	1.80%	6.94%	7.62%	7.62%	-3.30%	1.50%	-6.89%	-5.73%
WILLIAMSBURG	6.94%	-26.06%	11.47%	11.47%	4.02%	13.44%	3.59%	10.25%
YORK					10.69%	7.17%	2.69%	6.73%
Other							6.12%	2.40%
Total	6.18%	8.80%	9.31%	9.31%	8.37%	10.49%	7.33%	6.37%

Historical Property Taxes by Special District

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE	126,196			429,851	178,423	466,381	642,858	230,961
AIKEN	1,781,493			1,872,524	1,830,721	2,462,615	2,332,333	2,218,131
ALLENDALE	0			0	0	0	0	0
ANDERSON	3,125,475			3,166,770	3,297,393	3,904,129	3,995,779	4,452,645
BAMBERG	0			0	0	0	0	0
BARNWELL	0			0	0	0	0	0
BEAUFORT	3,166,220			3,863,524	4,852,959	3,950,723	4,561,444	17,033,534
BERKELEY	2,400,147			3,544,296	2,835,618	3,142,863	1,755,124	1,875,828
CALHOUN	44,878			45,360	43,274	40,654	38,901	39,321
CHARLESTON	15,047,365			16,248,937	31,481,804	32,147,293	33,753,111	34,770,085
CHEROKEE	1,089,167			402,432	700,363	914,592	1,044,024	1,072,461
CHESTER	1,098,522			1,365,517	1,688,808	1,895,761	2,074,782	1,851,024
CHESTERFIELD	143,401			142,270	154,484	173,298	0	0
CLARENDON	551,684			950,579	1,167,168	933,101	896,655	1,052,411
COLLETON	1,115,303			1,205,004	0	1,827,595	2,237,288	3,153,298
DARLINGTON	1,332,849			1,343,667	1,522,126	1,554,882	1,546,384	1,539,301
DILLON	0			0	0	0	0	0
DORCHESTER	1,187,336			1,206,549	1,262,773	1,296,899	1,340,423	1,329,475
EDGEFIELD	0			0	0	0	0	0
FAIRFIELD	323,830			336,909	415,992	461,981	342,070	177,702
FLORENCE	1,416,414			1,710,159	1,763,615	1,840,139	1,860,491	1,905,599
GEORGETOWN	3,162,284			3,420,695	3,903,654	3,936,887	4,047,952	4,114,937
GREENVILLE	42,998,212			45,570,988	46,946,784	52,562,900	55,906,381	54,004,650
GREENWOOD	1,349,988			1,373,947	1,273,104	1,428,096	135,605	118,620
HAMPTON	0			0	0	0	0	0
HORRY	567,499			735,674	832,755	672,319	847,385	883,005
JASPER	0			0	0	0	134,773	161,163
KERSHAW	380,429			1,163,206	408,361	451,274	559,384	681,638
LANCASTER	493,055			505,295	0	0	0	0
LAURENS	3,547,336			0	0	0	0	0
LEE	0			0	0	0	0	0
LEXINGTON	0			0	0	0	0	0
MCCORMICK	78,083			88,270	28,324	3,876,899	3,861,849	4,514,352
MARION	0			0	96,242	155,054	183,687	168,166
MARLBORO	405,669			514,873	106,456	563,424	535,655	773,446
NEWBERRY	9,135			78,648	79,183	95,618	128,899	109,505
OCONEE	0			0	0	0	0	334,777
ORANGEBURG	161,980			175,635	31,183	179,133	176,103	199,230
PICKENS	26,570			28,706	30,145	22,691	26,418	149,172
RICHLAND	402,818			2,747,655	3,803,639	3,536,811	25,570,360	30,308,371
SALUDA	0			0	0	0	0	0
SPARTANBURG	12,363,317			13,198,231	13,646,853	25,336,612	17,919,584	18,730,523
SUMTER	0			0	0	0	0	0
UNION	377,721			439,484	459,031	518,021	484,370	481,229
WILLIAMSBURG	461,064			273,004	244,904	217,975	210,616	427,226
YORK	4,043,238			4,391,824	4,308,828	3,817,102	3,745,883	4,042,564
Total	104,778,698			112,540,482	129,394,966	154,583,722	172,896,574	192,904,350

Historical Property Taxes by Special District Percent Change

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE								
AIKEN	240.62%	-58.49%		161.39%	37.84%	-64.07%		
ALLENDALE	5.11%	-2.23%		34.52%	-5.29%	-4.90%		
ANDERSON								
BAMBERG	1.32%	4.12%		18.40%	2.35%	11.43%		
BARNWELL								
BEAUFORT								
BERKELEY	22.02%	25.61%		-18.59%	15.46%	273.42%		
CALHOUN	47.67%	-19.99%		10.84%	-44.16%	6.88%		
CHARLESTON	1.07%	-4.60%		-6.06%	-4.31%	1.08%		
CHEROKEE	7.99%	93.75%		2.11%	5.00%	3.01%		
CHESTER	-63.05%	74.03%		30.59%	14.15%	2.72%		
CHESTERFIELD	24.30%	23.68%		12.25%	9.44%	-10.78%		
CLARENDON	-0.79%	8.59%		12.18%	-100.00%			
COLLETON	72.30%	22.79%		-20.05%	-3.91%	17.37%		
DARLINGTON	8.04%	-100.00%		22.42%	40.94%			
DILLON	0.81%	13.28%		2.15%	-0.55%	-0.46%		
DORCHESTER								
EDGEFIELD	1.62%	4.66%		2.70%	3.36%	-0.82%		
FAIRFIELD								
FLORENCE	4.04%	23.47%		11.06%	-25.96%	-48.05%		
GEORGETOWN	20.74%	3.13%		4.34%	1.11%	2.42%		
GREENVILLE	8.17%	14.12%		0.85%	2.82%	1.65%		
GREENWOOD	5.98%	3.02%		11.96%	6.36%	-3.40%		
HAMPTON	1.77%	-7.34%		12.17%	-90.50%	-12.53%		
HORRY								
JASPER	29.63%	13.20%		4.75%	-2.86%	4.20%		
KERSHAW								
LANCASTER	205.76%	-64.89%		10.51%	23.96%	19.58%		
LAURENS	2.48%	-100.00%				21.85%		
LEE								
LEXINGTON								
MCCORMICK	13.05%	9.03%		13567.68%	-0.39%	16.90%		
MARION				61.11%	18.47%	-8.45%		
MARLBORO								
NEWBERRY	26.92%	-79.32%		429.25%	-4.93%	44.39%		
OCONEE	760.91%	0.68%		20.76%	34.81%	-15.05%		
ORANGEBURG								
PICKENS	8.43%	-82.25%		474.46%	-1.69%	13.13%		
RICHLAND	8.04%	5.01%		-24.73%	16.42%	464.66%		
SALUDA	582.11%	38.43%		-7.02%	622.98%	18.53%		
SPARTANBURG								
SUMTER	6.75%	3.40%		85.66%	-29.27%	4.53%		
UNION								
WILLIAMSBURG	16.35%	4.45%		12.85%	-6.50%	-0.65%		
YORK	-40.79%	-10.29%		-11.00%	-3.36%	102.85%		
	8.62%	-1.89%		-11.41%	-1.87%	7.92%		
Total	7.41%	14.98%		19.47%	11.85%	11.57%		

Historical Property Taxes Total for Counties, Schools and Special Districts

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE	8,347,369	8,301,027	8,281,765	10,125,712	10,659,850	11,675,639	12,659,741	13,606,570
AIKEN	53,376,308	54,221,181	60,154,378	64,855,873	70,257,890	72,419,815	76,300,047	87,924,220
ALLENDALE	6,227,332	5,699,677	7,522,754	8,330,920	8,432,572	8,801,322	8,049,860	8,686,266
ANDERSON	73,539,351	78,494,352	87,790,548	86,240,991	94,452,249	104,160,823	112,061,248	124,854,557
BAMBERG	6,506,958	6,599,380	7,174,572	7,759,913	7,766,776	8,192,524	8,274,973	9,112,927
BARNWELL	7,369,258	7,654,446	8,024,274	9,330,586	10,132,249	11,345,333	11,374,590	12,428,733
BEAUFORT	86,754,200	93,930,487	107,026,226	126,314,260	141,631,704	145,315,297	157,793,467	179,520,991
BERKELEY	46,629,453	48,692,994	55,473,126	56,969,816	64,633,491	70,282,939	78,126,062	82,303,280
CALHOUN	9,403,810	9,298,463	10,034,362	10,135,100	10,966,962	11,110,886	11,248,872	11,454,511
CHARLESTON	151,252,734	155,652,415	175,485,632	196,797,000	203,891,488	244,442,259	265,521,413	289,148,208
CHEROKEE	25,942,622	27,812,420	31,186,114	33,137,753	32,966,801	38,188,086	44,305,352	42,357,318
CHESTER	16,829,405	18,671,501	20,574,551	20,887,115	22,833,555	25,315,473	25,152,151	26,254,267
CHESTERFIELD	14,202,350	13,460,458	14,043,054	14,991,620	17,066,933	18,997,036	19,282,516	20,119,363
CLARENDON	9,802,182	9,683,647	11,530,765	12,563,101	12,658,820	14,648,340	16,196,740	17,532,247
COLLETON	18,088,654	21,409,187	20,527,717	21,500,072	23,082,293	24,381,225	26,075,273	31,183,386
DARLINGTON	31,165,013	29,422,149	31,237,960	30,925,953	35,376,836	36,700,283	38,205,974	39,414,903
DILLON	5,754,188	5,903,488	6,468,999	7,023,218	7,664,806	8,987,915	10,169,372	11,518,188
DORCHESTER	34,993,340	38,898,113	47,471,610	50,098,971	52,723,100	58,016,815	62,612,282	67,103,807
EDGEFIELD	9,467,344	9,205,513	10,260,016	11,581,636	11,706,820	12,573,362	13,038,362	14,390,567
FAIRFIELD	27,596,838	28,897,023	29,790,127	30,414,561	30,799,033	32,851,812	32,330,274	32,298,078
FLORENCE	59,825,623	48,956,027	53,267,563	64,766,309	64,854,622	67,608,977	75,364,457	79,680,005
GEORGETOWN	41,475,379	44,859,110	50,382,056	52,910,007	63,036,243	60,598,767	61,080,224	63,190,060
GREENVILLE	159,799,012	185,596,487	246,842,912	266,524,575	288,952,286	318,292,149	326,480,622	338,646,666
GREENWOOD	27,251,327	28,883,887	31,339,725	35,067,823	37,572,245	42,085,177	48,786,030	51,233,933
HAMPTON	10,963,086	11,418,449	11,719,346	11,659,485	11,421,204	13,246,324	12,029,591	13,949,934
HORRY	115,580,866	121,007,086	128,598,163	148,350,380	161,544,455	187,796,499	197,423,655	209,923,419
JASPER	8,064,070	8,628,796	9,287,097	10,365,275	10,809,159	13,323,433	15,228,051	15,159,740
KERSHAW	23,125,352	23,908,843	25,684,485	26,572,772	27,882,332	30,813,183	34,060,156	32,762,992
LANCASTER	19,782,251	21,383,212	22,729,815	25,743,300	28,805,951	30,347,373	31,710,520	33,318,540
LAURENS	19,274,975	18,838,386	24,237,542	23,419,232	25,456,838	27,128,053	27,655,501	27,345,556
LEE	6,340,332	6,662,304	7,111,238	7,233,500	7,537,219	8,685,072	8,072,848	8,243,975
LEXINGTON	127,964,831	137,070,401	148,910,259	163,802,840	179,669,908	201,732,618	223,684,919	232,323,084
MCCORMICK	3,850,020	4,035,205	4,591,784	4,688,543	5,036,822	5,548,583	6,507,049	6,746,783
MARION	9,620,955	10,196,381	10,316,899	10,169,802	11,382,659	11,957,702	12,990,097	12,836,463
MARLBORO	8,719,486	8,884,456	10,337,517	11,489,128	12,107,079	12,843,583	13,750,889	14,418,722
NEWBERRY	17,751,323	18,391,926	22,201,814	17,812,947	18,579,445	23,912,815	26,839,252	28,042,457
OCONEE	47,805,905	51,915,236	54,432,274	56,833,991	56,167,614	62,439,397	63,934,531	64,619,557
ORANGEBURG	43,566,691	50,660,876	54,086,126	57,436,821	60,686,528	62,478,001	67,317,349	73,598,576
PICKENS	32,392,379	33,779,420	34,502,838	38,414,134	40,804,257	43,643,192	46,329,552	47,468,003
RICHLAND	174,316,150	187,099,753	203,005,333	210,927,449	235,278,065	260,155,289	287,696,672	321,550,853
SALLUDA	6,215,981	6,005,719	7,295,117	9,253,590	8,791,052	9,237,654	9,634,009	9,592,768
SPARTANBURG	129,055,982	134,844,461	168,679,564	181,483,089	185,613,414	246,800,507	216,133,994	213,700,571
SUMTER	36,013,586	34,469,780	37,446,824	50,225,827	44,199,672	47,860,572	55,384,346	58,646,354
UNION	13,593,039	13,427,727	14,029,446	15,156,648	16,036,858	17,130,259	16,436,481	15,805,704
WILLIAMSBURG	13,168,758	13,341,769	14,736,717	15,394,835	14,658,846	15,776,667	16,875,118	18,701,011
YORK	101,360,117	112,880,071	120,793,805	130,451,853	135,238,808	150,612,837	166,075,944	168,736,200
Other	14,725,884	10,887,823	12,136,593	12,522,913	13,862,180	14,855,978	15,765,546	16,144,099

Total 1,914,852,119 2,020,041,523 2,278,751,410 2,469,661,239 2,635,749,987 2,945,317,844 3,102,025,970 3,297,598,413

Historical Property Taxes Total for Counties, Schools and Special Districts Percent Change

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
ABBEVILLE								
AIKEN	-0.56%	10.94%	10.94%	22.27%	5.28%	9.53%	8.43%	7.48%
ALLENDALE	1.58%	8.47%	31.99%	7.82%	8.33%	3.06%	5.36%	15.23%
ANDERSON	-8.47%	6.74%	11.84%	10.74%	1.22%	4.37%	-8.54%	7.91%
BAMBERG	1.42%	3.87%	8.72%	-1.77%	9.57%	10.23%	7.58%	11.42%
BARNWELL	3.87%	8.27%	4.83%	16.28%	0.09%	5.48%	1.01%	10.13%
BEAUFORT	8.27%	4.43%	13.94%	18.02%	8.59%	11.97%	0.26%	9.27%
BERKELEY	4.43%	13.92%	13.92%	2.70%	12.13%	2.60%	8.59%	13.77%
CALHOUN	-1.12%	7.91%	7.91%	1.00%	13.45%	8.74%	11.16%	5.35%
CHARLESTON	2.91%	7.21%	12.74%	12.14%	8.21%	1.31%	1.24%	1.83%
CHEROKEE	7.21%	12.13%	12.13%	6.26%	3.60%	19.89%	8.62%	8.90%
CHESTER	10.95%	10.19%	10.19%	1.52%	-0.52%	15.84%	16.02%	-4.40%
CHESTERFIELD	-5.22%	4.33%	4.33%	6.75%	9.32%	10.87%	-0.65%	4.38%
CLARENDON	-1.21%	18.36%	19.07%	8.95%	13.84%	11.31%	1.50%	4.34%
COLLETON	18.36%	-4.12%	-4.12%	4.74%	0.84%	15.63%	10.57%	8.25%
DARLINGTON	-5.59%	6.17%	6.17%	8.95%	7.36%	5.63%	6.95%	19.59%
DILLON	2.59%	9.58%	9.58%	-1.00%	14.39%	3.74%	4.10%	3.16%
DORCHESTER	11.44%	11.44%	21.73%	8.57%	9.14%	17.26%	13.14%	13.26%
EDGEFIELD	-2.77%	4.71%	11.46%	5.53%	5.24%	10.04%	7.92%	7.17%
FAIRFIELD	4.71%	8.81%	3.09%	12.88%	1.08%	7.40%	3.70%	10.37%
FLORENCE	-18.17%	8.16%	8.81%	21.59%	1.26%	6.67%	-1.59%	-0.10%
GEORGETOWN	8.16%	16.14%	12.31%	5.02%	0.14%	4.25%	11.47%	5.73%
GREENVILLE	16.14%	5.99%	33.00%	7.97%	19.14%	-3.87%	0.79%	3.45%
GREENWOOD	5.99%	4.15%	8.50%	11.90%	8.41%	10.15%	2.57%	3.73%
HAMPTON	4.15%	4.69%	2.64%	-0.51%	7.14%	12.01%	15.92%	5.02%
HORRY	4.69%	7.00%	7.75%	15.36%	8.89%	15.98%	-9.19%	15.96%
JASPER	7.00%	3.39%	7.34%	11.49%	4.28%	23.25%	5.15%	6.33%
KERSHAW	3.39%	8.09%	7.34%	3.54%	4.93%	14.30%	14.30%	-0.45%
LANCASTER	8.09%	-2.27%	6.30%	17.66%	7.71%	10.51%	10.54%	-3.81%
LAURENS	-2.27%	5.08%	28.66%	-3.38%	7.71%	5.35%	4.49%	5.07%
LEE	5.08%	7.12%	6.74%	1.72%	8.70%	6.56%	1.94%	-1.12%
LEXINGTON	7.12%	4.81%	8.64%	10.00%	4.20%	15.23%	-7.05%	2.12%
MCCORMICK	4.81%	5.98%	13.79%	2.11%	9.69%	12.28%	10.88%	3.86%
MARION	5.98%	1.89%	1.18%	-1.43%	7.43%	10.16%	17.27%	3.68%
MARLBORO	1.89%	3.61%	16.36%	11.14%	11.93%	5.05%	8.63%	-1.18%
NEWBERRY	3.61%	8.60%	20.72%	-19.77%	5.36%	6.08%	7.06%	4.86%
OCONEE	8.60%	16.28%	4.85%	4.41%	4.30%	28.71%	12.24%	4.48%
ORANGEBURG	16.28%	4.28%	6.76%	6.20%	-1.17%	11.17%	2.39%	1.07%
PICKENS	4.28%	7.33%	2.14%	11.34%	5.68%	2.94%	7.75%	9.33%
RICHLAND	7.33%	-3.38%	8.50%	3.90%	6.22%	6.96%	6.16%	2.46%
SALUDA	-3.38%	4.49%	21.47%	26.85%	11.54%	10.57%	10.59%	11.77%
SPARTANBURG	4.49%	-4.29%	25.09%	7.59%	-5.00%	5.08%	4.29%	-0.43%
SUMTER	-4.29%	1.31%	8.64%	34.13%	2.28%	32.96%	-12.43%	-1.13%
UNION	-1.22%	11.37%	4.48%	8.03%	-12.00%	8.28%	15.72%	5.89%
WILLIAMSBURG	11.37%	7.01%	10.46%	4.47%	5.81%	6.82%	-4.05%	-3.84%
YORK	7.01%	-26.06%	11.47%	8.00%	-4.78%	7.63%	6.96%	10.82%
Other	-26.06%			3.18%	10.69%	7.17%	3.63%	8.11%
Total	5.49%	12.81%	8.38%	6.73%	11.74%	5.32%	6.12%	6.30%

Historical Property Taxes Total

	FY 1997	FY 1998	FY 1999	FY 2000
ABBEVILLE	8,347,369	8,301,027	8,281,765	10,125,712
AIKEN	53,376,308	54,221,181	60,154,378	64,855,873
ALLENDALE	6,227,332	5,699,677	7,522,764	8,330,920
ANDERSON	73,539,351	78,494,352	87,790,548	86,240,991
BAMBERG	6,506,958	6,599,380	7,174,572	7,759,913
BARNWELL	7,369,258	7,654,446	8,024,274	9,330,586
BEAUFORT	86,754,200	93,930,487	107,026,226	126,314,260
BERKELEY	46,629,453	48,692,994	55,473,126	56,969,816
CALHOUN	9,403,810	9,298,463	10,034,362	10,135,100
CHARLESTON	151,252,734	155,652,415	175,485,632	196,797,000
CHEROKEE	25,942,622	27,812,420	31,186,114	33,137,753
CHESTER	16,829,405	18,671,501	20,574,551	20,887,115
CHESTERFIELD	14,202,350	13,460,458	14,043,054	14,991,620
CLARENDON	9,802,182	9,683,647	11,530,765	12,563,101
COLLETON	18,088,654	21,409,187	20,527,717	21,500,072
DARLINGTON	31,165,013	29,422,149	31,237,960	30,925,953
DILLON	5,754,188	5,903,488	6,468,999	7,023,218
DORCHESTER	34,993,340	38,998,113	47,471,610	50,098,971
EDGEFIELD	9,467,344	9,205,513	10,260,016	11,581,636
FAIRFIELD	27,596,838	28,897,023	29,790,127	30,414,561
FLORENCE	59,825,623	48,956,027	53,267,563	64,766,309
GEORGETOWN	41,475,379	44,859,110	50,382,056	52,910,007
GREENVILLE	159,799,012	185,596,487	246,842,912	266,524,575
GREENWOOD	27,251,327	28,883,887	31,339,725	35,067,823
HAMPTON	10,963,086	11,418,449	11,719,346	11,659,485
HORRY	115,580,866	121,007,086	128,598,163	148,350,380
JASPER	8,064,070	8,628,796	9,297,097	10,365,275
KERSHAW	23,125,392	23,908,843	25,664,485	26,572,772
LANCASTER	19,782,251	21,383,212	22,729,815	26,743,300
LAURENS	19,274,975	18,838,396	24,237,542	23,419,232
LEE	6,340,332	6,662,304	7,111,238	7,233,500
LEXINGTON	127,964,831	137,070,401	148,910,259	163,802,840
MCCORMICK	3,850,020	4,035,206	4,591,784	4,688,543
MARION	9,620,955	10,196,381	10,316,899	10,169,802
MARLBORO	8,719,496	8,884,456	10,337,517	11,489,128
NEWBERRY	17,751,323	18,391,926	22,201,814	17,812,947
OCONEE	47,805,905	51,915,236	54,432,274	56,833,991
ORANGEBURG	43,566,691	50,660,876	54,086,126	57,436,821
PICKENS	32,392,379	33,779,420	34,502,838	38,414,134
RICHLAND	174,316,150	187,099,753	203,005,333	210,927,449
SALUDA	6,215,981	6,005,719	7,295,117	9,253,590
SPARTANBURG	129,055,982	134,844,461	168,679,564	161,483,089
SUMTER	36,013,586	34,469,780	37,446,824	50,225,827
UNION	13,593,039	13,427,727	14,029,446	15,156,648
WILLIAMSBURG	13,168,758	13,341,769	14,736,717	15,394,835
YORK	101,360,117	112,880,071	120,793,806	130,451,853
Other	14,725,884	10,887,823	12,136,593	12,522,913
City Property Taxes	242,300,839	250,631,106	252,787,779	268,587,910
Total	2,157,152,958	2,270,672,629	2,531,539,189	2,738,249,149

Historical Property Taxes Total Percent Change

	FY 1997	FY 1998	FY 1999	FY 2000
ABBEVILLE				22.27%
AIKEN	-0.56%	1.58%	-0.23%	7.82%
ALLENDALE	-8.47%	6.74%	31.99%	10.74%
ANDERSON	6.74%	1.42%	11.84%	-1.77%
BAMBERG	1.42%	3.87%	8.72%	8.16%
BARNWELL	3.87%	8.27%	4.83%	16.28%
BEAUFORT	8.27%	4.43%	13.94%	18.02%
BERKELEY	4.43%	-1.12%	13.92%	2.70%
CALHOUN	-1.12%	2.91%	7.91%	1.00%
CHARLESTON	2.91%	7.21%	12.74%	12.14%
CHEROKEE	7.21%	10.95%	12.13%	6.26%
CHESTER	10.95%	-5.22%	10.19%	1.52%
CHESTERFIELD	-5.22%	4.33%	4.33%	6.75%
CLARENDON	-1.21%	19.07%	19.07%	8.95%
COLLETON	18.36%	-4.12%	-4.12%	4.74%
DARLINGTON	-5.59%	6.17%	6.17%	-1.00%
DILLON	2.59%	9.58%	9.58%	8.57%
DORCHESTER	11.44%	21.73%	21.73%	5.53%
EDGEFIELD	-2.77%	11.46%	11.46%	12.88%
FAIRFIELD	4.71%	3.09%	3.09%	2.10%
FLORENCE	-18.17%	8.81%	8.81%	21.59%
GEORGETOWN	8.16%	12.31%	12.31%	5.02%
GREENVILLE	16.14%	33.00%	33.00%	7.97%
GREENWOOD	5.99%	8.50%	8.50%	11.90%
HAMPTON	4.15%	2.64%	2.64%	-0.51%
HORRY	4.69%	6.27%	6.27%	15.36%
JASPER	7.00%	7.75%	7.75%	11.49%
KERSHAW	3.39%	7.34%	7.34%	3.54%
LANCASTER	8.09%	6.30%	6.30%	17.66%
LAURENS	-2.27%	28.66%	28.66%	-3.38%
LEE	5.08%	6.74%	6.74%	1.72%
LEXINGTON	7.12%	8.64%	8.64%	10.00%
MCCORMICK	4.61%	13.79%	13.79%	2.11%
MARION	5.98%	1.18%	1.18%	-1.43%
MARLBORO	1.89%	16.36%	16.36%	11.14%
NEWBERRY	3.61%	20.72%	20.72%	-19.77%
OCONEE	8.60%	4.85%	4.85%	4.41%
ORANGEBURG	16.28%	6.76%	6.76%	6.20%
PICKENS	4.28%	2.14%	2.14%	11.34%
RICHLAND	7.33%	8.50%	8.50%	3.90%
SALUDA	-3.38%	21.47%	21.47%	26.85%
SPARTANBURG	4.49%	25.09%	25.09%	7.59%
SUMTER	-4.29%	8.64%	8.64%	34.13%
UNION	-1.22%	4.48%	4.48%	8.03%
WILLIAMSBURG	1.31%	10.46%	10.46%	4.47%
YORK	11.37%	7.01%	7.01%	8.00%
Other	-26.06%	11.47%	11.47%	3.18%
City Property Taxes	3.44%	0.86%	0.86%	6.25%
Total	5.26%	11.49%	11.49%	6.17%

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
STATEWIDE								
Total Local Revenue	2,066,499,063 39%	2,220,575,767 40%	2,390,986,810 43%	2,563,631,760 44%	6,168,082,466	7,264,662,780	6,968,833,605	7,104,627,099
Total State Revenue	2,824,338,009 53%	2,771,086,681 51%	2,664,930,081 47%	2,635,822,652 45%	4,587,030,876	4,838,358,595	4,971,769,898	5,090,742,881
Total Federal Revenue	429,148,729 8%	494,725,846 9%	558,050,698 10%	631,579,473 11%	7,010	7,281	7,232	7,697 est.
Total Revenue	5,319,985,801	5,486,388,294	5,613,967,589	5,831,033,885				statewide InSite not available
Source: SDE Statement of Revenues Excludes Intergovernmental Revenue and Other Sources								
ABBEVILLE								
Total Local Revenue	9,742,681 33%	9,995,352 31%	10,232,003 35%	11,048,596 38%	30,513,066	38,573,427	36,072,185	34,475,694
Total State Revenue	16,624,315 57%	18,561,304 58%	15,011,967 52%	14,452,250 50%	26,209,208	27,138,329	26,491,000	26,749,786
Total Federal Revenue	2,912,728 10%	3,485,394 11%	3,644,372 13%	3,292,292 11%	6,971	7,318	6,917	
Total Revenue	29,279,724	32,042,050	28,888,342	28,793,138				
Source: SDE InSite data								
AIKEN								
Total Local Revenue	57,137,026 33%	56,233,211 34%	59,731,596 34%	68,203,925 38%	181,208,967	207,989,091	198,192,144	205,530,315
Total State Revenue	102,501,794 60%	95,255,363 58%	99,094,892 56%	90,915,310 51%	142,364,502	153,354,716	160,961,637	165,493,805
Total Federal Revenue	12,203,294 7%	13,582,221 8%	17,873,142 10%	20,398,436 11%	5,986	6,403	6,434	
Total Revenue	171,842,114	165,070,795	176,699,630	179,517,671				
Source: SDE InSite data								
ALLENDALE								
Total Local Revenue	5,426,416 28%	5,440,462 28%	5,196,883 26%	5,748,059 27%	20,692,655	20,764,585	24,894,416	23,883,143
Total State Revenue	10,175,523 52%	9,546,540 49%	10,074,478 51%	11,602,355 53%	19,210,691	19,517,133	20,591,717	19,606,489
Total Federal Revenue	3,829,251 20%	4,591,456 23%	4,578,200 23%	4,338,146 20%	10,526	10,404	10,946	
Total Revenue	19,431,190	19,578,458	19,849,561	21,688,560				
Source: SDE InSite data								
ANDERSON #1								
Total Local Revenue	16,274,840 31%	19,092,451 37%	20,334,700 39%	23,403,584 41%	54,416,998	62,123,031	65,963,616	63,375,132
Total State Revenue	33,905,183 64%	28,565,575 55%	27,532,787 53%	28,656,293 51%	40,840,614	47,134,797	48,292,861	50,373,978
Total Federal Revenue	2,482,897 5%	4,047,527 8%	3,994,966 8%	4,521,126 8%	5,632	6,251	6,043	
Total Revenue	52,662,920	51,705,553	51,862,453	56,581,103				
Source: SDE InSite data								

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
ANDERSON #2								
Total Local Revenue	11,803,368 37%	11,317,440 36%	11,415,840 35%	12,186,742 37%	28,508,304	52,861,860	45,445,939	34,455,461
Total State Revenue	18,095,904 57%	15,267,686 48%	14,975,671 46%	14,989,593 46%	22,255,162	26,892,226	28,626,494	27,414,231
Total Federal Revenue	1,676,297 5%	5,243,476 16%	6,023,808 19%	5,527,691 17%	6,622	7,022	7,256	
Total Revenue	31,575,569	31,828,602	32,415,319	32,704,026				
ANDERSON #3								
Total Local Revenue	5,841,233 34%	6,312,544 30%	6,963,418 36%	7,506,826 37%	17,758,902	28,500,317	22,684,454	19,986,373
Total State Revenue	9,881,646 58%	12,913,850 62%	10,447,880 54%	10,447,879 52%	15,456,473	16,274,029	16,780,204	17,264,096
Total Federal Revenue	1,388,853 8%	1,546,570 7%	1,951,476 10%	2,098,795 10%	6,100	6,307	6,400	
Total Revenue	17,111,732	20,772,964	19,362,774	20,053,500				
ANDERSON #4								
Total Local Revenue	10,707,506 47%	10,850,421 48%	12,171,691 53%	14,039,664 55%	23,733,394	27,609,505	24,350,975	26,333,740
Total State Revenue	10,724,421 47%	10,468,281 46%	9,266,978 40%	9,526,429 37%	19,068,339	19,741,822	19,646,987	21,281,786
Total Federal Revenue	1,387,801 6%	1,360,278 6%	1,454,890 6%	2,153,476 8%	7,443	7,361	7,064	
Total Revenue	22,819,728	22,678,980	22,893,559	25,719,569				
ANDERSON #5								
Total Local Revenue	33,860,976 40%	35,518,056 38%	39,948,713 41%	43,663,156 45%	92,118,464	108,058,645	117,378,315	103,851,360
Total State Revenue	42,769,662 50%	49,135,544 52%	50,155,479 51%	45,670,412 47%	77,011,554	82,576,963	82,107,769	83,870,508
Total Federal Revenue	9,090,433 11%	9,404,256 10%	8,082,859 8%	8,495,271 9%	7,040	7,423	7,160	
Total Revenue	85,721,071	94,057,856	98,187,051	97,828,839				
BAMBERG #1								
Total Local Revenue	3,171,443 21%	3,425,188 26%	3,417,728 25%	3,548,617 25%	15,818,455	18,263,014	14,883,422	15,149,978
Total State Revenue	9,896,416 66%	7,775,435 59%	7,578,627 56%	7,458,846 52%	12,598,182	13,012,638	12,790,302	12,926,826
Total Federal Revenue	1,976,655 13%	2,007,077 15%	2,605,784 19%	3,241,860 23%	7,299	7,635	7,523	
Total Revenue	15,044,514	13,207,700	13,602,139	14,249,323				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
BAMBERG #2								
Total Local Revenue	3,164,795 29%	3,279,956 30%	3,196,071 26%	3,564,342 26%	12,406,758	16,175,124	12,809,593	14,633,178
Total State Revenue	6,340,393 57%	5,873,550 53%	6,462,438 53%	6,937,944 50%	10,298,991	11,072,468	11,325,452	11,524,882
Total Federal Revenue	1,551,730 14%	1,886,348 17%	2,540,713 21%	3,323,840 24%	9,572	10,392	10,175	
Total Revenue	11,056,918	11,039,854	12,199,222	13,826,126				
BARNWELL #19								
Total Local Revenue	2,175,671 23%	2,222,765 25%	2,273,524 24%	2,302,747 25%	11,311,772	10,637,536	10,265,120	9,977,819
Total State Revenue	5,841,037 52%	5,254,656 60%	5,759,434 60%	5,316,461 57%	8,550,147	8,473,734	8,726,745	8,830,505
Total Federal Revenue	1,343,110 14%	1,314,246 15%	1,570,544 16%	1,635,597 18%	8,343	8,549	8,994	
Total Revenue	9,359,818	8,791,667	9,603,502	9,254,805				
BARNWELL #29								
Total Local Revenue	2,056,436 26%	2,123,113 24%	2,208,575 27%	2,412,932 30%	8,305,179	9,239,046	9,348,855	8,304,566
Total State Revenue	4,933,781 63%	5,910,797 66%	4,744,181 57%	4,477,271 56%	7,423,221	7,396,545	7,810,790	7,395,402
Total Federal Revenue	803,004 10%	903,555 10%	1,313,897 16%	1,084,456 14%	7,409	7,780	8,107	
Total Revenue	7,793,221	8,937,465	8,266,653	7,974,659				
BARNWELL #45								
Total Local Revenue	4,944,186 25%	5,707,235 28%	5,681,346 28%	5,864,305 24%	20,928,263	22,900,926	24,965,264	26,499,816
Total State Revenue	12,406,994 64%	12,502,335 61%	12,512,506 61%	15,966,272 66%	17,471,705	18,549,313	18,352,107	18,465,243
Total Federal Revenue	2,053,602 11%	2,264,538 11%	2,417,359 12%	2,520,940 10%	6,439	6,849	6,557	
Total Revenue	19,404,782	20,474,108	20,611,211	24,351,517				
BEAUFORT								
Total Local Revenue	97,819,892 63%	102,896,050 64%	113,765,795 68%	118,059,440 67%	173,137,846	187,055,967	253,946,149	222,676,831
Total State Revenue	45,425,580 29%	46,172,276 29%	39,416,255 24%	43,460,617 25%	122,982,450	133,968,615	142,915,452	153,934,862
Total Federal Revenue	12,391,022 8%	12,649,306 8%	13,549,094 8%	15,381,386 9%	7,652	8,114	8,083	8,787
Total Revenue	155,636,494	161,717,632	166,731,144	176,901,443				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
BERKELEY								
Total Local Revenue	63,055,051 31%	70,249,897 36%	73,022,046 36%	81,931,538 39%	229,045,827	263,073,836	271,500,228	332,214,282
Total State Revenue	126,784,828 61%	104,707,677 53%	105,928,384 52%	102,393,667 48%	169,395,986	176,985,961	183,874,485	180,574,815
Total Federal Revenue	16,618,007 8%	21,671,616 11%	25,226,732 12%	26,834,783 13%	6,534	6,836	6,769	
Total Revenue	206,457,886	196,629,190	204,177,162	211,160,088				
CALHOUN								
Total Local Revenue	7,778,490 42%	7,368,865 40%	7,790,082 41%	7,626,464 40%	22,880,354	20,994,989	20,044,092	19,912,712
Total State Revenue	8,764,000 48%	8,800,644 48%	8,916,340 47%	8,788,863 47%	16,803,179	17,617,499	17,825,515	17,799,280
Total Federal Revenue	1,900,882 10%	2,056,644 11%	2,325,656 12%	2,449,674 13%	8,280	8,919	8,831	
Total Revenue	18,443,372	18,226,153	19,032,078	18,865,001				
CHARLESTON								
Total Local Revenue	138,210,862 43%	163,953,365 45%	187,546,785 51%	203,648,180 53%	374,190,331	569,318,410	517,357,660	507,785,630
Total State Revenue	152,387,557 47%	165,730,778 46%	137,824,705 38%	134,549,395 35%	282,084,346	308,752,897	328,697,098	356,425,217
Total Federal Revenue	30,360,825 9%	33,754,220 9%	39,781,280 11%	49,196,708 13%	6,771	7,373	7,661	
Total Revenue	320,959,244	363,438,363	365,152,770	387,394,283				
CHEROKEE								
Total Local Revenue	26,126,717 39%	29,492,925 43%	34,593,290 43%	33,959,660 43%	78,077,006	75,391,525	80,166,508	90,783,996
Total State Revenue	36,674,063 55%	33,457,684 49%	39,289,632 49%	38,109,803 48%	61,302,025	62,443,034	65,138,786	70,146,072
Total Federal Revenue	4,461,101 7%	5,132,612 8%	6,458,527 8%	7,717,925 10%	6,969	7,083	7,135	
Total Revenue	67,261,881	68,083,221	80,341,449	79,787,388				
CHESTER								
Total Local Revenue	17,872,449 36%	17,808,408 35%	18,439,108 35%	18,577,086 33%	51,336,195	54,348,940	92,544,714	59,276,010
Total State Revenue	28,402,037 57%	28,339,340 55%	30,042,050 56%	30,963,920 56%	44,324,393	46,799,128	45,621,755	46,456,443
Total Federal Revenue	3,821,310 8%	4,918,572 10%	4,900,715 9%	6,133,668 11%	6,564	7,348	7,217	
Total Revenue	50,095,796	51,066,320	53,381,873	55,674,674				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
CHESTERFIELD								
Total Local Revenue	16,947,015 30%	19,292,798 31%	19,600,976 31%	20,205,312 34%	60,728,751	86,252,481	100,966,661	107,597,576
Total State Revenue	35,162,046 61%	37,488,183 60%	36,576,224 58%	32,824,521 55%	52,198,134	55,644,638	57,016,760	57,139,897
Total Federal Revenue	5,206,824 9%	5,653,199 9%	6,355,677 10%	7,188,324 12%	6,621	6,991	6,991	6,991
Total Revenue	57,315,885	62,434,180	62,534,877	60,218,157				
CLARENDON #1								
Total Local Revenue	3,002,743 26%	3,346,556 27%	3,332,614 28%	3,845,250 30%	12,912,750	14,292,058	12,937,169	12,988,603
Total State Revenue	6,282,825 55%	6,885,289 55%	5,896,239 50%	5,587,357 43%	9,934,799	10,642,189	10,660,802	10,518,364
Total Federal Revenue	2,114,154 19%	2,234,150 18%	2,541,649 22%	3,572,095 27%	8,512	8,557	8,451	8,451
Total Revenue	11,399,722	12,465,995	11,770,502	13,004,702				
CLARENDON #2								
Total Local Revenue	4,602,291 19%	4,500,738 19%	5,739,022 23%	5,751,169 23%	26,971,955	28,682,758	28,367,735	26,483,509
Total State Revenue	16,535,247 68%	14,203,692 59%	14,230,051 56%	13,822,051 54%	21,707,893	24,604,091	23,653,322	22,962,610
Total Federal Revenue	3,121,536 13%	5,538,838 23%	5,338,743 21%	5,818,660 23%	6,038	6,341	6,072	6,072
Total Revenue	24,259,074	24,243,268	25,307,816	25,391,880				
CLARENDON #3								
Total Local Revenue	2,142,869 26%	2,288,323 22%	2,418,452 27%	2,664,959 28%	10,725,415	11,346,409	8,933,937	9,704,271
Total State Revenue	5,262,386 63%	7,153,571 69%	5,460,702 62%	5,406,456 56%	7,967,152	8,365,071	7,971,054	8,783,160
Total Federal Revenue	972,776 12%	915,324 9%	974,917 11%	1,585,228 16%	6,904	7,033	6,057	6,057
Total Revenue	8,378,031	10,357,218	8,854,071	9,656,643				
COLLETON								
Total Local Revenue	14,102,717 29%	14,550,700 26%	15,477,698 31%	15,479,826 32%	51,925,385	60,495,497	52,932,329	53,477,158
Total State Revenue	28,242,832 58%	35,472,951 63%	27,299,979 55%	24,570,943 51%	46,009,808	46,799,850	47,539,320	46,235,765
Total Federal Revenue	6,042,055 12%	6,534,773 12%	7,238,014 14%	7,753,197 16%	6,896	7,056	7,090	7,090
Total Revenue	48,387,604	56,558,424	50,015,691	47,803,966				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
DARLINGTON								
Total Local Revenue	32,442,024 37%	31,852,915 35%	34,318,023 35%	34,711,485 35%	92,407,514	100,075,569	103,119,422	101,126,870
Total State Revenue	45,621,955 52%	49,461,381 54%	52,483,082 53%	50,835,475 52%	79,938,944	85,487,041	87,393,820	87,615,129
Total Federal Revenue	9,096,552 10%	10,740,678 12%	11,933,264 12%	13,108,832 13%	7,106	7,245	7,595	
Total Revenue	87,160,531	92,054,974	98,734,369	98,655,792				
DILLON #1								
Total Local Revenue	1,021,484 16%	1,100,228 18%	1,194,237 18%	1,293,177 18%	7,154,868	7,034,788	7,297,956	8,160,610
Total State Revenue	4,479,700 70%	4,161,999 68%	3,954,950 60%	3,995,163 56%	6,122,842	6,233,217	6,620,840	7,258,544
Total Federal Revenue	894,282 14%	867,957 14%	1,396,580 21%	1,832,137 26%	6,714	6,895	6,908	
Total Revenue	6,395,466	6,130,184	6,545,767	7,120,477				
DILLON #2								
Total Local Revenue	4,208,182 19%	4,458,538 18%	4,809,388 20%	5,087,646 20%	25,730,371	26,973,111	26,470,696	27,825,960
Total State Revenue	15,261,562 67%	17,414,913 68%	15,399,435 64%	15,168,898 59%	22,861,691	23,989,191	23,666,557	24,521,874
Total Federal Revenue	3,184,444 14%	3,556,188 14%	3,961,695 16%	5,513,918 21%	6,088	6,473	6,255	
Total Revenue	22,652,188	25,429,639	24,170,518	25,770,462				
DILLON #3								
Total Local Revenue	1,661,059 15%	1,833,280 15%	1,980,980 18%	2,293,481 18%	11,209,778	12,785,414	13,496,459	14,067,739
Total State Revenue	6,190,200 56%	7,174,637 58%	6,794,153 60%	6,543,530 52%	10,652,267	11,205,928	11,234,417	11,393,996
Total Federal Revenue	3,161,399 29%	3,341,624 27%	2,460,368 22%	3,653,843 29%	7,154	6,509	6,715	
Total Revenue	11,012,658	12,349,541	11,235,501	12,490,854				
DORCHESTER #2								
Total Local Revenue	38,175,592 31%	38,545,310 33%	41,229,317 35%	45,318,782 37%	126,186,532	133,419,207	147,760,352	166,464,057
Total State Revenue	79,626,963 64%	72,903,710 62%	67,491,967 58%	68,753,018 56%	100,143,921	105,221,173	110,191,836	112,188,121
Total Federal Revenue	5,861,899 5%	6,879,643 6%	7,834,928 7%	9,163,663 7%	6,085	6,247	6,279	
Total Revenue	123,664,454	118,328,663	116,556,212	123,235,463				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
DORCHESTER #4								
Total Local Revenue	7,549,646 37%	8,569,133 37%	10,408,984 44%	10,481,781 42%	22,853,155	24,973,849	24,222,922	24,250,919
Total State Revenue	10,924,452 53%	11,642,033 51%	10,392,538 44%	10,998,471 44%	19,467,209	21,038,869	21,114,482	21,122,338
Total Federal Revenue	2,166,165 10%	2,709,575 12%	2,760,502 12%	3,737,748 15%	7,918	8,589	8,570	
Total Revenue	20,640,263	22,920,741	23,562,024	25,218,000				
EDGEFIELD								
Total Local Revenue	10,020,628 33%	10,273,142 30%	10,546,110 31%	11,366,607 33%	35,407,907	37,380,792	36,885,087	35,000,733
Total State Revenue	17,591,453 58%	19,602,062 58%	19,939,003 57%	18,334,437 54%	28,796,339	30,275,595	30,165,299	30,330,698
Total Federal Revenue	2,694,032 9%	3,935,007 12%	4,310,934 12%	4,438,568 13%	7,361	7,704	7,464	
Total Revenue	30,306,113	33,810,211	34,896,047	34,139,612				
FAIRFIELD								
Total Local Revenue	20,301,364 54%	20,803,521 55%	21,294,709 54%	20,123,629 49%	43,001,928	39,293,541	40,497,374	42,923,508
Total State Revenue	13,467,714 36%	13,620,111 36%	13,775,091 35%	16,149,315 39%	33,894,500	34,473,006	35,923,787	36,446,319
Total Federal Revenue	3,505,288 9%	3,562,335 9%	4,304,552 11%	5,014,688 12%	9,301	9,518	9,872	
Total Revenue	37,274,366	37,985,967	39,374,352	41,287,632				
FLORENCE #1								
Total Local Revenue	35,270,291 32%	37,333,352 37%	44,046,641 40%	49,480,096 42%	107,663,676	110,678,656	117,988,161	119,261,711
Total State Revenue	64,469,206 59%	52,267,455 52%	53,864,433 49%	55,376,533 47%	93,781,826	96,014,613	93,619,687	99,390,171
Total Federal Revenue	8,977,993 8%	11,242,024 11%	12,136,321 11%	14,059,295 12%	6,644	7,048	6,560	
Total Revenue	108,717,490	100,842,831	110,047,395	118,915,924				
FLORENCE #2								
Total Local Revenue	2,406,444 27%	2,501,185 23%	2,745,705 31%	2,573,447 29%	9,530,891	12,447,975	11,911,396	11,576,151
Total State Revenue	5,558,809 63%	5,767,858 52%	4,977,833 56%	4,997,297 56%	7,388,335	9,971,558	9,839,474	9,837,448
Total Federal Revenue	924,940 10%	2,816,389 25%	1,121,563 13%	1,327,963 15%	6,741	7,436	6,800	
Total Revenue	8,890,193	11,105,432	8,845,101	8,898,707				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
FLORENCE #3								
Total Local Revenue	7,058,707 21%	6,672,281 21%	7,661,159 24%	7,914,579 24%	36,464,335	35,305,831	37,685,034	37,477,858
Total State Revenue	21,452,295 64%	19,061,736 60%	19,142,247 59%	18,536,015 55%	29,657,235	31,103,205	30,602,659	32,142,589
Total Federal Revenue	4,804,407 14%	5,812,625 18%	5,689,931 18%	7,027,096 21%	7,088	7,361	7,491	
Total Revenue	33,315,409	31,546,642	32,493,337	33,477,690				
FLORENCE #4								
Total Local Revenue	2,411,236 25%	2,641,555 27%	2,715,301 25%	2,783,501 26%	11,861,766	12,603,008	12,413,205	12,655,114
Total State Revenue	5,981,640 62%	5,430,299 55%	6,142,383 57%	6,105,184 56%	8,963,783	10,566,139	10,049,456	9,710,902
Total Federal Revenue	1,314,405 14%	1,728,228 18%	1,842,805 17%	2,012,861 18%	8,216	9,788	8,964	
Total Revenue	9,707,281	9,800,082	10,700,489	10,901,546				
FLORENCE #5								
Total Local Revenue	3,667,834 33%	4,548,775 35%	4,824,692 38%	5,132,138 39%	11,891,864	13,215,205	13,524,054	14,665,167
Total State Revenue	6,380,303 58%	7,241,034 56%	6,720,257 52%	6,390,486 49%	10,150,897	10,915,383	11,102,664	11,525,054
Total Federal Revenue	965,764 9%	1,207,030 9%	1,266,447 10%	1,545,354 12%	7,074	7,442	7,286	
Total Revenue	11,013,901	12,996,839	12,811,396	13,067,978				
GEORGETOWN								
Total Local Revenue	47,210,271 51%	44,282,190 42%	45,078,887 50%	45,962,023 49%	126,749,744	119,428,494	113,358,958	100,554,219
Total State Revenue	38,719,801 41%	51,932,422 50%	35,364,517 39%	36,574,057 39%	79,567,899	84,713,215	87,383,574	86,286,070
Total Federal Revenue	7,545,682 8%	8,630,573 8%	9,940,281 11%	11,239,578 12%	8,009	8,577	8,536	
Total Revenue	93,475,754	104,845,185	90,383,685	93,775,658				
GREENVILLE								
Total Local Revenue	194,753,299 41%	214,619,724 46%	225,722,780 47%	282,714,342 52%	543,618,566	857,228,647	686,806,807	790,723,698
Total State Revenue	249,107,421 53%	219,067,765 47%	216,530,328 45%	221,096,995 40%	367,320,717	386,148,507	404,992,921	413,556,946
Total Federal Revenue	29,500,902 6%	32,061,611 7%	36,364,136 8%	43,180,671 8%	6,308	6,372	6,516	
Total Revenue	473,361,622	465,749,100	478,617,244	546,992,008				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
GREENWOOD #50								
Total Local Revenue	21,590,702 34%	23,901,182 36%	29,194,285 37%	31,051,769 42%	65,050,463	69,601,146	87,588,058	84,379,722
Total State Revenue	35,878,856 57%	37,237,528 56%	42,998,502 54%	35,185,293 47%	58,038,035	60,698,689	62,265,009	63,268,438
Total Federal Revenue	5,146,716 8%	5,427,693 8%	6,979,002 9%	8,456,719 11%	6,627	6,874	6,641	
Total Revenue	62,616,274	66,566,403	79,171,789	74,693,781				
GREENWOOD #51								
Total Local Revenue	3,010,626 28%	2,845,794 30%	3,189,928 33%	3,521,098 33%	12,141,759	9,937,281	9,767,098	10,504,626
Total State Revenue	6,996,644 65%	5,377,819 56%	5,262,094 55%	5,448,479 52%	8,743,387	9,312,808	9,177,171	9,281,622
Total Federal Revenue	763,042 7%	1,302,766 14%	1,089,309 11%	1,543,697 15%	7,231	7,749	7,481	
Total Revenue	10,770,312	9,526,379	9,541,331	10,513,274				
GREENWOOD #52								
Total Local Revenue	6,190,299 51%	7,368,285 55%	6,724,546 54%	7,179,973 58%	12,735,347	17,423,041	13,626,882	13,628,499
Total State Revenue	5,165,739 43%	5,061,696 38%	4,968,586 40%	4,391,488 35%	10,364,402	10,947,851	11,454,106	12,219,292
Total Federal Revenue	727,645 6%	970,155 7%	749,649 6%	813,041 7%	6,494	6,701	6,732	
Total Revenue	12,083,683	13,400,136	12,442,781	12,384,502				
HAMPTON #1								
Total Local Revenue	5,874,617 29%	5,679,716 28%	5,099,767 26%	6,465,143 27%	22,114,793	22,224,960	21,274,584	23,627,671
Total State Revenue	12,522,936 62%	12,142,492 61%	11,549,338 58%	13,654,492 57%	19,706,799	19,863,000	19,387,263	20,343,824
Total Federal Revenue	1,945,628 10%	2,164,877 11%	3,170,566 16%	3,821,429 16%	7,459	7,607	6,853	
Total Revenue	20,343,181	19,987,085	19,819,671	23,941,064				
HAMPTON #2								
Total Local Revenue	2,633,502 19%	3,200,012 23%	2,775,275 21%	3,430,709 23%	14,343,276	14,015,393	16,895,581	15,033,658
Total State Revenue	8,951,162 65%	8,343,026 60%	7,677,028 58%	8,355,276 56%	12,148,648	12,496,911	12,681,293	12,424,474
Total Federal Revenue	2,194,749 16%	2,440,850 17%	2,839,497 21%	3,226,900 21%	8,407	8,645	8,437	
Total Revenue	13,779,413	13,983,888	13,291,800	15,012,885				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
HORRY								
Total Local Revenue	117,199,993 50%	132,906,884 52%	138,103,040 56%	150,580,053 56%	252,843,506	315,626,387	386,274,269	314,110,637
Total State Revenue	101,923,095 43%	102,353,114 40%	85,957,647 35%	95,388,910 35%	205,851,150	214,254,037	219,846,573	237,318,831
Total Federal Revenue	16,249,382 7%	18,045,281 7%	20,424,855 8%	23,962,073 9%	7,395	7,546	7,359	
Total Revenue	235,372,470	253,305,279	244,485,542	269,931,036				
JASPER								
Total Local Revenue	5,288,574 24%	7,647,346 32%	8,254,458 31%	8,628,053 31%	23,680,507	25,613,129	28,226,386	31,468,577
Total State Revenue	13,693,415 62%	13,408,687 55%	13,686,129 52%	14,907,156 53%	20,337,260	22,749,114	24,978,617	24,794,835
Total Federal Revenue	2,991,035 14%	3,176,556 13%	4,476,290 17%	4,677,832 17%	7,358	7,822	8,058	
Total Revenue	21,973,024	24,232,589	26,416,877	28,213,041				
KERSHAW								
Total Local Revenue	25,607,403 36%	26,627,892 35%	27,016,267 35%	26,925,113 36%	77,498,247	100,459,157	84,259,858	80,911,729
Total State Revenue	41,449,841 58%	44,244,578 58%	43,136,344 56%	39,914,588 53%	63,632,858	64,420,321	67,752,327	68,786,977
Total Federal Revenue	4,870,306 7%	5,736,769 7%	6,444,609 8%	7,880,590 11%	6,710	6,662	6,828	
Total Revenue	71,927,550	76,609,239	76,597,220	74,720,291				
LANCASTER								
Total Local Revenue	28,837,971 34%	27,878,890 31%	29,061,229 34%	29,963,103 36%	103,977,028	109,629,173	92,032,265	89,399,124
Total State Revenue	48,041,572 57%	54,773,949 60%	46,442,466 55%	44,613,073 53%	71,045,901	74,163,725	74,861,233	75,518,902
Total Federal Revenue	7,192,387 9%	8,244,783 9%	9,152,549 11%	9,730,638 12%	6,564	6,888	6,763	
Total Revenue	84,071,930	90,897,622	84,656,244	84,306,814				
LAURENS #55								
Total Local Revenue	13,621,734 29%	14,989,385 34%	14,821,879 33%	14,314,521 32%	59,229,474	56,345,334	49,883,703	47,256,044
Total State Revenue	29,317,346 63%	25,014,247 57%	25,978,102 57%	24,767,668 56%	38,569,782	40,845,039	40,654,726	40,061,820
Total Federal Revenue	3,733,227 8%	3,828,069 9%	4,615,329 10%	5,451,922 12%	6,523	7,033	6,555	
Total Revenue	46,672,307	43,831,701	45,415,310	44,534,111				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
LAURENS #56								
Total Local Revenue	7,869,019 31%	8,252,895 31%	8,666,455 33%	8,230,242 31%	27,979,265	27,362,564	27,942,212	30,615,942
Total State Revenue	15,351,516 60%	15,989,197 59%	14,354,442 55%	14,295,365 54%	23,201,848	23,716,609	24,296,615	25,180,054
Total Federal Revenue	2,458,151 10%	2,695,892 10%	3,076,561 12%	4,113,799 15%	6,717	7,064	5,769	
Total Revenue	25,678,685	26,937,984	26,097,458	26,639,406				
LEE								
Total Local Revenue	5,440,714 23%	6,786,921 27%	5,761,694 21%	5,841,572 21%	31,132,224	29,481,501	29,467,833	32,181,914
Total State Revenue	14,808,957 63%	14,283,400 57%	16,505,623 61%	16,736,566 61%	23,784,450	25,635,759	25,077,794	24,600,637
Total Federal Revenue	3,415,002 14%	3,834,931 15%	4,886,326 18%	4,842,419 18%	8,038	8,903	8,650	
Total Revenue	23,664,673	24,905,252	27,153,643	27,420,557				
LEXINGTON #1								
Total Local Revenue	51,653,573 38%	60,728,648 43%	65,023,749 45%	71,146,981 46%	196,712,965	226,736,448	181,174,506	183,078,124
Total State Revenue	80,757,602 59%	75,322,391 53%	72,593,357 50%	73,899,478 48%	115,119,488	124,676,930	128,814,845	133,775,890
Total Federal Revenue	5,327,425 4%	5,985,032 4%	6,542,892 5%	8,089,791 5%	6,840	7,210	7,057	
Total Revenue	137,738,600	142,036,071	144,159,998	153,136,250				
LEXINGTON #2								
Total Local Revenue	28,588,926 39%	29,403,940 39%	30,622,834 41%	30,660,785 41%	82,540,056	99,072,734	85,560,099	98,638,885
Total State Revenue	39,564,916 54%	39,952,884 53%	37,583,801 51%	37,211,340 50%	66,062,455	69,409,192	69,693,083	69,302,619
Total Federal Revenue	4,781,070 7%	5,437,083 7%	5,729,149 8%	6,968,901 9%	7,620	8,013	7,778	
Total Revenue	72,934,914	74,793,907	73,935,784	74,841,026				
LEXINGTON #3								
Total Local Revenue	7,193,223 34%	7,883,549 36%	8,036,353 37%	8,627,548 42%	20,934,321	21,806,472	24,747,770	20,856,993
Total State Revenue	11,532,480 55%	11,363,838 52%	10,979,232 51%	9,583,083 46%	17,733,359	18,494,953	18,754,207	18,959,587
Total Federal Revenue	2,182,806 10%	2,427,497 11%	2,606,790 12%	2,578,088 12%	7,722	8,189	7,989	
Total Revenue	20,908,509	21,674,884	21,622,375	20,788,719				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
LEXINGTON #4								
Total Local Revenue	8,147,413 31%	7,982,436 29%	8,030,648 30%	8,281,289 32%	38,644,969	31,738,489	38,349,531	27,263,593
Total State Revenue	15,110,506 58%	15,866,348 58%	15,399,757 57%	13,962,291 54%	21,090,838	23,051,297	23,687,259	23,534,081
Total Federal Revenue	2,989,075 11%	3,474,255 13%	3,621,909 13%	3,737,400 14%	6,744	6,941	6,565	
Total Revenue	26,246,994	27,123,039	27,052,314	25,980,980				
LEXINGTON #5								
Total Local Revenue	57,214,232 48%	61,152,169 44%	66,319,072 48%	70,851,308 50%	133,306,981	153,924,259	154,503,526	156,067,853
Total State Revenue	59,458,760 49%	71,619,940 52%	65,024,691 47%	61,702,689 44%	104,434,273	111,195,711	118,611,114	125,723,465
Total Federal Revenue	3,521,096 3%	5,090,944 4%	6,116,804 4%	7,907,728 6%	7,137	7,694	7,697	
Total Revenue	120,194,088	137,863,053	137,460,567	140,461,725				
MCCORMICK								
Total Local Revenue	3,265,156 28%	3,526,998 29%	4,302,889 35%	4,425,165 32%	12,275,789	12,872,230	13,554,158	21,968,563
Total State Revenue	4,956,877 42%	4,694,263 38%	4,482,062 36%	6,224,990 45%	11,334,404	11,889,298	10,895,590	10,797,789
Total Federal Revenue	3,530,459 30%	4,049,454 33%	3,649,547 29%	3,223,039 23%	10,320	9,428	8,956	
Total Revenue	11,752,492	12,270,715	12,434,498	13,873,094				
MARION #1								
Total Local Revenue	4,658,259 20%	4,354,566 19%	5,524,949 22%	5,552,186 23%	26,131,077	25,535,732	26,589,186	33,508,598
Total State Revenue	15,916,045 67%	14,555,068 65%	13,967,390 57%	13,221,805 54%	21,426,850	22,083,016	22,954,676	23,150,150
Total Federal Revenue	3,146,862 13%	3,641,117 16%	5,066,381 21%	5,755,200 23%	6,541	6,883	6,802	
Total Revenue	23,723,186	22,550,751	24,558,720	24,529,191				
MARION #2								
Total Local Revenue	3,290,430 19%	3,016,580 18%	3,768,551 23%	3,628,519 21%	19,909,939	18,815,732	19,149,066	20,347,309
Total State Revenue	11,271,105 86%	10,487,965 64%	9,449,619 57%	9,849,044 57%	16,539,562	16,467,798	15,813,909	16,029,659
Total Federal Revenue	2,642,780 15%	2,995,047 18%	3,361,194 20%	3,739,386 22%	7,447	7,559	7,002	
Total Revenue	17,204,315	16,499,592	16,579,364	17,216,949				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004		6/30/2001	6/30/2002	6/30/2003	6/30/2004
MARION #7									
Total Local Revenue	1,640,123 19%	1,940,495 17%	2,207,936 24%	2,200,145 20%	Total Expenditures	10,180,251	11,334,023	14,920,625	13,729,569
Total State Revenue	5,833,791 67%	8,288,935 71%	5,228,244 56%	5,282,952 49%	Source: SDE Statement of Revenues				
Total Federal Revenue	1,243,414 14%	1,413,676 12%	1,853,096 20%	3,383,545 31%	Total Expenditures less Capital Outlay	9,084,685	9,429,312	8,848,366	9,853,504
Total Revenue	8,717,328	11,643,106	9,289,276	10,866,642	Transfers, Other Sources, Debt Service				
					Source: SDE Statement of Revenues	9,089	9,738	9,213	
					InSite Per Pupil Expenditures				
					Source: SDE InSite data				
MARLBORO									
Total Local Revenue	9,637,367 26%	10,117,992 26%	10,545,515 25%	10,977,079 28%	Total Expenditures	36,985,280	41,568,931	49,591,613	44,441,082
Total State Revenue	22,874,373 62%	24,492,811 62%	25,557,783 61%	21,639,706 55%	Source: SDE Statement of Revenues				
Total Federal Revenue	4,528,209 12%	5,023,357 13%	5,559,720 13%	6,491,273 17%	Total Expenditures less Capital Outlay	32,208,676	34,884,847	36,461,621	37,711,263
Total Revenue	37,039,949	39,634,160	41,663,018	39,108,058	Transfers, Other Sources, Debt Service				
					Source: SDE Statement of Revenues	6,175	6,786	7,108	
					InSite Per Pupil Expenditures				
					Source: SDE InSite data				
NEWBERRY									
Total Local Revenue	14,108,208 32%	19,157,389 38%	20,852,033 40%	21,105,002 36%	Total Expenditures	46,532,906	50,538,226	59,819,585	67,940,177
Total State Revenue	25,588,347 58%	26,828,550 53%	26,993,213 51%	31,676,822 54%	Source: SDE Statement of Revenues				
Total Federal Revenue	4,438,651 10%	4,552,298 9%	4,785,781 9%	6,271,555 11%	Total Expenditures less Capital Outlay	42,486,144	45,143,133	45,920,319	46,835,185
Total Revenue	44,135,206	50,538,237	52,631,027	59,053,379	Transfers, Other Sources, Debt Service				
					Source: SDE Statement of Revenues	7,489	7,851	7,917	
					InSite Per Pupil Expenditures				
					Source: SDE InSite data				
OCONEE									
Total Local Revenue	41,558,884 49%	46,928,216 52%	49,128,477 54%	49,851,674 52%	Total Expenditures	96,350,954	105,501,097	104,714,497	133,260,659
Total State Revenue	36,847,907 44%	36,363,053 41%	35,605,640 39%	37,422,195 39%	Source: SDE Statement of Revenues				
Total Federal Revenue	5,556,630 7%	6,291,840 7%	6,559,375 7%	8,044,324 8%	Total Expenditures less Capital Outlay	79,878,832	81,821,551	85,000,702	88,024,852
Total Revenue	83,963,421	89,583,109	91,293,492	95,318,193	Transfers, Other Sources, Debt Service				
					Source: SDE Statement of Revenues	8,060	8,122	8,160	
					InSite Per Pupil Expenditures				
					Source: SDE InSite data				
ORANGEBURG #3									
Total Local Revenue	9,885,169 30%	10,540,546 32%	11,218,246 31%	12,461,357 34%	Total Expenditures	34,324,371	36,034,602	48,685,015	53,054,393
Total State Revenue	18,654,982 57%	18,081,093 55%	20,336,516 56%	18,722,983 52%	Source: SDE Statement of Revenues				
Total Federal Revenue	4,101,610 13%	4,332,255 13%	4,926,749 14%	4,946,523 14%	Total Expenditures less Capital Outlay	29,960,652	30,926,687	30,984,064	30,754,366
Total Revenue	32,641,761	32,953,894	36,481,511	36,130,863	Transfers, Other Sources, Debt Service				
					Source: SDE Statement of Revenues	7,895	8,450	8,298	
					InSite Per Pupil Expenditures				
					Source: SDE InSite data				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
ORANGEBURG #4								
Total Local Revenue	12,842,259 36%	12,716,570 37%	14,196,083 40%	14,885,933 40%	43,382,743	39,671,247	38,872,403	43,634,280
Total State Revenue	19,653,936 55%	18,232,948 53%	17,690,076 50%	18,750,263 50%	29,951,059	31,367,047	31,273,162	29,976,062
Total Federal Revenue	3,504,984 10%	3,701,721 11%	3,731,336 10%	4,019,847 11%	7,287	7,581	7,166	
Total Revenue	36,001,179	34,651,339	35,617,495	37,656,043				
ORANGEBURG #5								
Total Local Revenue	25,364,863 37%	24,693,849 32%	26,165,054 37%	27,834,828 38%	74,097,482	94,148,267	92,476,964	90,630,577
Total State Revenue	35,515,520 51%	44,345,828 57%	35,837,553 50%	35,074,240 48%	61,586,829	64,643,499	66,505,584	67,587,686
Total Federal Revenue	8,164,849 12%	8,300,833 11%	9,258,836 13%	9,466,762 13%	8,255	8,848	8,693	
Total Revenue	69,045,232	77,340,510	71,261,443	72,375,830				
PICKENS								
Total Local Revenue	38,132,753 33%	38,635,545 36%	42,261,768 37%	42,409,439 36%	128,066,356	124,150,877	146,991,208	132,295,678
Total State Revenue	70,622,401 61%	60,765,959 57%	62,434,702 55%	66,439,018 56%	98,348,790	103,111,276	104,674,491	104,414,887
Total Federal Revenue	6,256,249 5%	8,065,638 8%	9,634,480 8%	10,374,378 9%	6,308	6,543	6,439	6,457
Total Revenue	115,011,403	107,467,142	114,330,950	119,222,835				
RICHLAND #1								
Total Local Revenue	116,694,236 45%	125,087,321 48%	138,225,721 51%	155,690,795 53%	320,278,845	360,346,532	306,049,157	328,722,828
Total State Revenue	121,127,126 47%	111,719,070 43%	106,967,418 39%	109,710,318 37%	228,144,189	233,532,087	234,656,300	243,885,265
Total Federal Revenue	21,743,756 8%	25,244,296 10%	26,631,064 10%	28,430,671 10%	9,013	9,262	9,230	
Total Revenue	259,565,118	262,050,687	271,824,203	293,831,784				
RICHLAND #2								
Total Local Revenue	63,381,058 41%	70,133,674 47%	83,361,816 52%	87,832,229 51%	159,945,644	177,377,108	220,644,248	248,659,947
Total State Revenue	83,381,836 54%	70,879,840 48%	69,226,697 43%	72,754,202 42%	120,366,623	131,582,228	141,768,379	151,591,453
Total Federal Revenue	6,393,796 4%	7,470,261 5%	8,353,277 5%	10,811,651 6%	7,068	7,412	7,547	
Total Revenue	153,156,690	148,483,775	160,941,790	171,398,082				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
SALUDA								
Total Local Revenue	5,529,232 33%	5,623,466 30%	6,318,511 33%	6,183,809 34%	27,080,609	23,562,443	19,964,035	20,464,324
Total State Revenue	9,503,830 56%	10,841,823 59%	10,414,580 55%	9,620,041 53%	14,980,471	17,161,423	16,599,775	16,308,703
Total Federal Revenue	1,883,826 11%	2,029,581 11%	2,357,548 12%	2,331,690 13%	7,123	8,227	7,578	
Total Revenue	16,916,888	18,494,870	19,090,639	18,135,540				
SPARTANBURG #1								
Total Local Revenue	11,966,787 37%	13,023,820 37%	13,092,706 37%	13,531,601 39%	36,848,841	41,446,621	42,895,743	47,529,477
Total State Revenue	18,437,908 57%	20,030,833 57%	20,116,237 56%	18,331,440 53%	29,605,799	32,915,493	32,249,442	32,371,183
Total Federal Revenue	2,033,593 6%	2,190,017 6%	2,459,430 7%	2,732,760 8%	6,839	7,506	7,363	
Total Revenue	32,438,288	35,244,670	35,668,373	34,595,801				
SPARTANBURG #2								
Total Local Revenue	19,230,875 33%	19,780,918 35%	21,472,240 38%	21,952,212 38%	68,853,375	58,706,542	66,672,299	63,384,357
Total State Revenue	35,557,556 62%	32,953,495 59%	31,771,329 56%	31,143,111 54%	45,422,702	48,320,404	49,188,245	50,916,214
Total Federal Revenue	2,671,999 5%	3,273,545 6%	3,990,560 7%	4,404,232 8%	5,793	5,951	5,776	
Total Revenue	57,460,430	56,007,958	57,234,129	57,499,555				
SPARTANBURG #3								
Total Local Revenue	12,912,129 40%	12,635,417 43%	13,586,535 47%	12,941,949 47%	36,270,944	33,592,553	31,266,246	31,687,439
Total State Revenue	15,636,073 49%	13,205,834 45%	12,597,874 43%	12,422,745 45%	28,516,146	27,790,279	27,576,274	26,103,927
Total Federal Revenue	3,536,305 11%	3,478,004 12%	2,955,832 10%	2,161,489 8%	8,580	8,563	8,462	
Total Revenue	32,084,507	29,319,255	29,140,241	27,526,183				
SPARTANBURG #4								
Total Local Revenue	6,829,193 36%	6,787,263 35%	7,758,515 37%	7,372,400 34%	22,389,719	21,652,286	23,785,919	24,355,551
Total State Revenue	10,807,254 57%	11,094,469 57%	11,810,309 56%	12,431,421 57%	17,060,472	18,466,431	18,394,286	19,133,143
Total Federal Revenue	1,220,060 6%	1,609,574 8%	1,483,928 7%	1,888,262 9%	6,052	6,433	6,136	
Total Revenue	18,856,507	19,491,306	21,052,752	21,692,083				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
SPARTANBURG #5								
Total Local Revenue	24,338,465 54%	27,386,638 54%	30,005,053 51%	29,008,700 54%	61,875,584	59,027,393	61,653,221	68,232,998
Total State Revenue	17,609,684 39%	19,887,111 40%	24,933,545 43%	20,786,810 39%	39,756,668	42,886,688	44,209,054	47,546,169
Total Federal Revenue	2,775,435 6%	3,013,909 6%	3,553,062 6%	4,168,321 8%	7,244	7,419	7,264	
Total Revenue	44,723,584	50,287,658	58,491,660	53,963,831				
SPARTANBURG #6								
Total Local Revenue	30,992,833 44%	32,468,743 47%	38,524,323 51%	35,675,082 48%	93,658,526	122,576,054	76,464,345	89,265,502
Total State Revenue	36,845,841 52%	32,975,849 48%	33,343,759 44%	34,234,881 46%	54,696,151	57,392,323	61,805,308	64,736,683
Total Federal Revenue	3,238,322 5%	3,943,286 6%	4,110,973 5%	4,800,604 6%	6,354	6,503	6,612	
Total Revenue	71,076,996	69,387,878	75,979,055	74,710,567				
SPARTANBURG #7								
Total Local Revenue	37,266,652 44%	36,558,648 44%	38,705,126 45%	37,796,908 43%	216,367,480	278,395,512	95,682,152	96,142,033
Total State Revenue	40,238,008 47%	38,474,014 46%	38,321,461 44%	38,793,195 45%	78,270,939	77,356,868	79,331,312	81,114,982
Total Federal Revenue	7,824,004 9%	8,153,935 10%	9,154,310 11%	10,477,685 12%	8,079	8,016	8,344	
Total Revenue	85,328,664	83,186,597	86,180,897	87,067,788				
SUMTER #2								
Total Local Revenue	18,180,253 24%	18,597,829 25%	19,427,118 28%	20,584,967 29%	83,643,292	85,871,926	93,538,289	79,612,623
Total State Revenue	49,298,878 65%	45,895,070 62%	39,530,189 57%	37,503,104 54%	61,525,333	63,106,316	60,402,239	59,748,680
Total Federal Revenue	8,328,879 11%	9,602,931 13%	10,473,518 15%	11,731,925 17%	6,606	6,811	6,295	
Total Revenue	75,808,010	74,095,830	69,430,825	69,819,996				
SUMTER #17								
Total Local Revenue	17,633,724 27%	18,277,285 27%	19,540,360 29%	20,325,360 30%	73,879,141	75,805,759	73,555,347	88,556,580
Total State Revenue	39,099,812 60%	40,333,199 59%	37,555,372 57%	36,182,713 54%	61,195,721	61,987,475	60,903,970	62,687,949
Total Federal Revenue	8,630,192 13%	9,312,069 14%	9,336,476 14%	10,562,506 16%	6,978	7,065	6,871	
Total Revenue	65,363,728	67,922,553	66,432,208	67,070,579				

FY 2004 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

	6/30/2001	6/30/2002	6/30/2003	6/30/2004	6/30/2001	6/30/2002	6/30/2003	6/30/2004
UNION								
Total Local Revenue	11,076,810	11,417,601	11,031,006	10,315,805	41,978,722	42,183,757	42,536,123	40,799,428
	28%	28%	27%	27%	Total Expenditures			
Total State Revenue	25,257,186	24,712,745	23,816,207	22,182,501	35,563,895	37,026,547	38,094,363	36,565,248
	64%	61%	59%	58%	Source: SDE Statement of Revenues			
Total Federal Revenue	3,435,510	4,106,423	5,633,182	5,554,374	7,199	7,435	7,426	
	9%	10%	14%	15%	Total Expenditures less Capital Outlay			
Total Revenue	39,769,506	40,236,769	40,480,395	38,052,680	7,199	7,435	7,426	
					Source: SDE Statement of Revenues, Debt Service			
					InSite Per Pupil Expenditures			
					Source: SDE InSite data			
WILLIAMSBURG								
Total Local Revenue	9,482,080	9,163,139	10,028,959	10,871,292	49,958,888	49,643,104	53,416,810	60,903,859
	20%	20%	20%	20%	Total Expenditures			
Total State Revenue	29,954,372	27,545,334	30,888,874	28,607,884	44,872,063	45,775,596	45,833,588	45,213,954
	63%	61%	60%	53%	Source: SDE Statement of Revenues			
Total Federal Revenue	8,119,940	8,674,166	10,177,306	14,371,055	7,176	7,446	7,540	
	17%	19%	20%	27%	Total Expenditures less Capital Outlay			
Total Revenue	47,556,392	45,382,639	51,095,139	53,850,231	7,176	7,446	7,540	
					Source: SDE Statement of Revenues, Debt Service			
					InSite Per Pupil Expenditures			
					Source: SDE InSite data			
YORK #1								
Total Local Revenue	13,651,394	14,809,159	14,669,965	15,662,633	36,918,817	40,910,989	41,183,412	42,021,194
	36%	38%	37%	40%	Total Expenditures			
Total State Revenue	21,984,333	21,298,407	21,738,864	20,149,910	31,854,940	34,672,341	35,166,498	37,047,086
	58%	55%	55%	51%	Source: SDE Statement of Revenues			
Total Federal Revenue	2,370,445	2,834,153	3,102,309	3,620,498	6,528	6,965	6,910	
	6%	7%	8%	9%	Total Expenditures less Capital Outlay			
Total Revenue	38,006,172	38,941,719	39,511,138	39,433,041	6,528	6,965	6,910	
					Source: SDE Statement of Revenues, Debt Service			
					InSite Per Pupil Expenditures			
					Source: SDE InSite data			
YORK #2								
Total Local Revenue	33,070,116	36,057,311	36,486,863	37,118,896	54,868,501	52,215,103	55,113,021	50,689,641
	75%	72%	73%	71%	Total Expenditures			
Total State Revenue	9,435,490	12,327,843	11,314,304	12,735,658	41,610,780	40,971,461	40,475,866	41,726,346
	21%	24%	23%	25%	Source: SDE Statement of Revenues			
Total Federal Revenue	1,488,262	2,001,861	2,063,943	2,080,510	9,277	8,900	7,935	
	3%	4%	4%	4%	Total Expenditures less Capital Outlay			
Total Revenue	43,993,868	50,387,015	49,865,110	51,935,064	9,277	8,900	7,935	
					Source: SDE Statement of Revenues, Debt Service			
					InSite Per Pupil Expenditures			
					Source: SDE InSite data			
YORK #3								
Total Local Revenue	48,993,821	54,765,271	56,239,264	60,281,566	124,188,258	164,124,031	148,295,087	175,686,658
	44%	46%	43%	45%	Total Expenditures			
Total State Revenue	56,705,949	57,868,732	65,835,009	64,319,818	96,611,831	101,357,055	108,050,708	111,031,217
	51%	49%	50%	47%	Source: SDE Statement of Revenues			
Total Federal Revenue	6,144,352	6,577,912	9,295,663	10,835,161	6,657	6,750	6,800	
	5%	6%	7%	8%	Total Expenditures less Capital Outlay			
Total Revenue	111,844,122	119,211,915	131,369,936	135,436,545	6,657	6,750	6,800	
					Source: SDE Statement of Revenues, Debt Service			
					InSite Per Pupil Expenditures			
					Source: SDE InSite data			

FY 2001 THROUGH FY 2004 SCHOOL DISTRICT STATEMENT OF REVENUES AND EXPENDITURES

YORK #4	6/30/2001	6/30/2002	6/30/2003	6/30/2004		6/30/2001	6/30/2002	6/30/2003	6/30/2004
Total Local Revenue	23,719,706 52%	26,067,664 54%	27,518,209 52%	30,727,883 56%	Total Expenditures	73,804,393	64,729,209	60,123,376	56,540,226
Total State Revenue	20,290,166 45%	21,214,593 44%	23,478,966 44%	21,450,857 39%	Source: SDE Statement of Revenues	34,633,308	38,604,991	40,776,600	43,560,324
Total Federal Revenue	1,267,470 3%	1,422,780 3%	1,941,978 4%	2,535,270 5%	Total Expenditures less Capital Outlay				
Total Revenue	45,277,342	48,705,037	52,939,153	54,714,010	Transfers, Other Sources, Debt Service				
					Source: SDE Statement of Revenues	6,613	7,011		
					InSite Per Pupil Expenditures				
					Source: SDE InSite data				