

Agency Other Fund Expenditure Comparison FY 1999-2000 to FY 2009-10

Agency	FY 1999-2000				Other as % of Total	FY 2009-10				Other as % of Total	Inc/Decr FY 99-00 to FY 09-10	Other Avg Annual % Change
	Total	State	Federal	Other		Total	State	Federal	Other			
L12 John de la Howe School	5,580,264	4,283,644	128,410	1,168,210	20.93%	4,562,906	3,459,294	52,517	1,051,095	23.04%	(117,115)	-1.05%
L24 Commission for the Blind	9,845,811	4,303,858	5,230,326	311,627	3.17%	9,789,098	2,634,376	7,117,070	37,652	0.38%	(273,975)	-19.05%
L32 Housing Authority	31,673,540		27,377,152	4,296,388	13.56%	201,615,166		185,919,085	15,696,082	7.79%	11,399,694	13.83%
L36 Human Affairs Commission	3,455,751	2,465,115	125,896	864,740	25.02%	2,404,178	1,449,818	207,037	747,324	31.08%	(117,416)	-1.45%
L46 Commission on Minority Affairs	399,472	396,947	-	2,525	0.63%	664,680	438,634		226,046	34.01%	223,521	56.74%
N04 Department of Corrections	373,388,757	318,537,410	8,479,882	46,371,465	12.42%	410,587,728	327,998,422 *	25,320,374	57,268,932	13.95%	10,897,467	2.13%
N08 Department of Probation, Parole & Pardon	43,852,513	25,153,552	81,947	18,617,014	42.45%	41,800,821	15,030,995	2,196,480	24,573,345	58.79%	5,956,331	2.81%
N12 Department of Juvenile Justice	106,179,417	86,947,853	4,345,911	14,885,653	14.02%	113,853,975	88,261,905	8,982,129	16,609,941	14.59%	1,724,288	1.10%
P12 Forestry Commission	25,238,812	18,731,543	2,176,080	4,331,189	17.16%	24,997,135	12,080,313	6,584,034	6,332,789	25.33%	2,001,600	3.87%
P16 Department of Agriculture	11,214,892	6,943,336	68,970	4,202,586	37.47%	26,923,335	3,916,602	700,115	22,306,617	82.85%	18,104,031	18.17%
P20 Clemson PSA	74,582,116	53,611,103	13,428,677	7,542,336	10.11%	73,969,793	34,864,713	17,116,102	21,988,978	29.73%	14,446,642	11.29%
P21 SC State - PSA	-	-	-	-		6,416,597	2,559,686	3,856,911			-	
P24 Department of Natural Resources	68,532,458	31,282,173	12,751,245	24,499,040	35.75%	83,954,193	17,772,181	24,351,464	41,830,548	49.83%	17,331,508	5.50%
P26 Sea Grant Consortium	3,999,579	593,782	3,230,110	175,687	4.39%	4,104,135	404,575	3,603,979	95,581	2.33%	(80,106)	-5.91%
P28 Department of Parks, Recreation & Tourism	58,139,517	37,482,077	1,880,359	18,777,081	32.30%	78,222,626	30,577,724	2,261,215	45,383,687	58.02%	26,606,606	9.23%
P32 Department of Commerce	100,310,597	23,106,754	38,109,561	39,094,282	38.97%	230,841,716	7,104,646	145,222,846	78,514,224	34.01%	39,419,942	7.22%
P36 Patriots Point	5,435,309			5,435,309	100.00%	19,328,954			19,328,954	100.00%	13,893,645	13.53%
P40 Conservation Bank	-			-		1,891,595			1,891,595	100.00%	1,891,595	
R04 Public Service Commission	9,255,917			9,255,917	100.00%	4,108,995		12,327	4,096,668	99.70%	(5,159,249)	-7.83%
R06 Office of Regulatory Staff	-			-		92,586,054		9,903	92,576,151	99.99%	92,576,151	
R08 Workers' Compensation Commission	5,136,760	4,053,641	-	1,083,119	21.09%	5,249,462	2,310,947		2,938,515	55.98%	1,855,396	10.50%
R12 State Accident Fund	5,581,939			5,581,939	100.00%	4,802,060			4,802,060	100.00%	(779,879)	-1.49%
R14 Patient's Compensation Fund	274,702			274,702	100.00%	1,006,782			1,006,782	100.00%	732,080	13.87%
R16 Second Injury Fund	1,327,899			1,327,899	100.00%	1,721,471			1,721,471	100.00%	393,572	2.63%
R20 Department of Insurance	8,021,048	6,939,772	4,167	1,077,109	13.43%	12,165,373	2,370,638		9,794,735	80.51%	8,717,626	24.70%
R23 Bd of Financial Institutions	2,302,858			2,302,858	100.00%	2,910,079			2,910,079	100.00%	607,221	2.37%
R28 Department of Consumer Affairs	2,825,309	2,356,335	-	468,974	16.60%	3,055,257	1,496,788	24,573	1,533,896	50.21%	1,064,922	12.58%
R36 Department of Labor, Licensing & Regulation	27,430,858	6,617,861	2,336,823	18,476,174	67.36%	36,262,271	2,212,441	2,247,873	31,801,958	87.70%	13,325,784	5.58%
R44 Department of Revenue	48,827,778	40,628,845		8,198,933	16.79%	62,458,157	35,933,706		26,524,451	42.47%	18,325,518	12.46%
R52 State Ethics Commission	632,441	531,383	-	101,058	15.98%	790,191	364,186		426,005	53.91%	324,947	15.47%
R60 Employment Security Commission	99,115,252	250,554	87,345,699	11,518,999	11.62%	98,223,820	501,248	69,326,534	28,396,038	28.91%	16,877,039	9.44%
S60 Procurement Review Panel	123,533	123,533	-	-	0.00%	110,067	108,106		1,960	1.78%	1,960	
U12 Department of Transportation	790,523,036	782,538	343,036,634	446,703,864	56.51%	1,221,703,216	635,735	74,023	1,220,993,458	99.94%	774,289,594	10.58%
U15 Infrastructure Bank	6,644,233			6,644,233		62,476,918			62,476,918	100.00%	55,832,685	
U20 County Transportation Funds	-			-		86,814,002			86,814,002	100.00%	86,814,002	
U30 Aeronautics Division	-			-		6,307,781	2,510,700	1,349,831	2,447,250	38.80%	2,447,250	
TOTAL	12,635,857,364	4,722,019,135	4,116,373,527	3,797,464,702		19,109,241,447	4,633,428,701 *	7,686,645,251	6,789,167,495		2,991,702,793	5.98%

Notes:

- * Office of Appellant Defense (E22) merged with Office of Indigent Defense (E23) beginning FY 2006-07.
- * Law Enforcement Training Council (N20) established as separate agency beginning FY 2006-07.
- * Department of Motor Vehicles (R40) established as separate agency beginning FY 2003-04.
- * Aeronautics Division (U30) separated from Department of Commerce (P32) beginning FY 2009-10.