

FY 2009-10 Other Funds Authorization Increases

Agency Number	Agency Name	Total Requests	Total Amount
B04	Judicial Department	5	\$ 7,324,812
C05	Administrative Law Courts	2	\$ 565,712
D17	Governor's Office - OEPP	3	\$ 179,276
E04	Lieutenant Governor	1	\$ 101,000
E12	Comptroller General	2	\$ 1,070,000
E16	State Treasurer	2	\$ 3,250,000
E17	Tobacco Settlement Authority	1	\$ 2,500,000
E21	Prosecution Coordination Commission	4	\$ 44,666
E23	Indigent Defense	14	\$ 740,845
E24	Adjutant General	8	\$ 1,028,597
F03	Budget & Control Board	3	\$ 22,218,466
F27	State Auditor	2	\$ 136,138
H03	Commission on Higher Education	5	\$ 27,306,284
H51	MUSC	1	\$ 2,671,410
H53	Consortium of Community Teaching Hospitals	1	\$ 464,201
H59	Technical & Comprehensive Education Board	10	\$ 4,381,445
H63	Education	12	\$ 37,548,335
H67	ETV	4	\$ 4,175,661
H71	Wil Lou Gray	3	\$ 140,693
H73	Vocational Rehabilitation	1	\$ 994,721
H75	School for the Deaf & Blind	7	\$ 1,916,872
H79	Archives & History	1	\$ 30,000
H87	State Library	1	\$ 9,274
H95	State Museum	1	\$ 50,000
J02	Health & Human Services	1	\$ 30,000,000
J12	Mental Health	7	\$ 30,248,619
J20	DAODAS	3	\$ 892,682
K05	Public Safety	1	\$ 400,000
L04	Social Services	3	\$ 697,409
L12	John de la Howe	2	\$ 125,000
L24	Commission for the Blind	1	\$ 771
L36	Human Affairs	1	\$ 27,966
L46	Minority Affairs	1	\$ 33,417
N04	Corrections	2	\$ 653,662
P12	Forestry	2	\$ 1,620,074
P16	Agriculture	4	\$ 1,351,673
P24	Natural Resources	5	\$ 3,745,549
P28	Parks, Recreation & Tourism	7	\$ 4,503,234
P32	Commerce	1	\$ 3,000,000
P36	Patriot's Point	2	\$ 1,575,000
R04	Public Service Commission	1	\$ 35,820
R06	Office of Regulatory Staff	3	\$ 212,976
R08	Workers' Compensation Commission	5	\$ 1,231,106
R14	Patients' Compensation Fund	1	\$ 100,000
R16	Second Injury Fund	1	\$ 30,000
R20	Insurance	6	\$ 4,093,627
R28	Consumer Affairs	2	\$ 381,546
R36	LLR	1	\$ 2,050,000
R44	Revenue	3	\$ 11,263,631
R52	State Ethics Commission	2	\$ 220,000
R60	Employment & Workforce	2	\$ 12,065,265
U12	Transportation	3	\$ 285,024,449
U15	Infrastructure Bank Board	1	\$ 40,000,000
U30	Aeronautics Division	2	\$ 950,000
Total		170	\$ 555,381,885