

FY 2010-11 Other Funds Authorization Increases

Agency #	Agency Name	Total Requests	Total Amount	FY 2010-11 Base	% Increase
D10	SLED	1	\$ 1,975,000	14,768,557	13.4%
D17	Governor's Office - OEPP	1	\$ 50,000	23,366,075	0.2%
E04	Lieutenant Governor	1	\$ 347,940	4,330,000	8.0%
E16	State Treasurer	1	\$ 1,500,000	7,492,433	20.0%
E23	Indigent Defense	5	\$ 42,640	13,175,652	0.3%
E24	Adjutant General	3	\$ 839,807	7,791,850	10.8%
E28	Election Commission	3	\$ 699,960	440,700	158.8%
F03	Budget & Control Board	6	\$ 21,093,449	177,247,142	11.9%
H03	Commission on Higher Education	2	\$ 11,238,643	8,482,597	132.5%
H59	Technical & Comprehensive Education Board	6	\$ 1,261,381	402,172,409	0.3%
H63	Education	5	\$ 1,337,157	560,861,016	0.2%
H67	ETV	1	\$ 1,430,000	10,164,539	14.1%
H87	State Library	1	\$ 30,000	30,000	100.0%
J12	Mental Health	6	\$ 26,974,182	183,668,498	14.7%
J20	DAODAS	1	\$ 7,694	1,911,632	0.4%
L24	Commission for the Blind	1	\$ 218,060	193,000	113.0%
L36	Human Affairs	1	\$ 20,354	723,500	2.8%
N04	Corrections	1	\$ 1,300,000	52,644,160	2.5%
P16	Agriculture	4	\$ 944,995	11,453,193	8.3%
P28	Parks, Recreation & Tourism	10	\$ 12,566,559	37,397,504	33.6%
P32	Commerce	2	\$ 3,282,329	42,449,000	7.7%
P40	Conservation Bank	2	\$ 1,977,406	-	
R06	Office of Regulatory Staff	2	\$ 173,872	11,484,759	1.5%
R08	Workers' Compensation Commission	3	\$ 473,576	2,700,000	17.5%
R20	Insurance	3	\$ 1,150,647	9,739,765	11.8%
U12	Transportation	1	\$ 242,714	1,289,245,000	0.0%
Total		73	\$ 91,178,364	\$ 2,873,932,980	3.2%