

FY 2010 - 2011 Other Funds Authorization Increases
Sorted by Agency

Agency Number	Agency Name	Transaction Total	Count	Type	Notes
D10	SLED	\$1,975,000		AAAAP	Proviso 48.1 and 48.2
D10 SLED Total		\$1,975,000	1		
D17	Governor's Office - OEPP	\$50,000		G	National CASA FY 2010 Expansion Grant Award
D17 Governor's Office - OEPP Total		\$50,000	1		
E04	Lieutenant Governor	\$347,940		G	Long Term Care Ombudsman Program §43-35-5 & §43-38-10
E04 Lieutenant Governor Total		\$347,940	1		
E16	State Treasurer	\$1,500,000		AAAAP	SC Code of Laws §2-65-100 & 59-26-20(k)
E16 State Treasurer Total		\$1,500,000	1		
E23	Indigent Defense	\$8,000		AAAAP	Proviso 47.11
E23	Indigent Defense	\$918		F	Flex. Prov. 89.87
E23	Indigent Defense	\$25,953		F	Flex. Prov. 89.87
E23	Indigent Defense	\$1,769		F	Flex. Prov. 89.87
E23	Indigent Defense	\$6,000		F	Flex. Prov. 89.87
E23 Indigent Defense Total		\$42,640	5		
E24	Adjutant General	\$783,338		SP	H3717 Capital Reserve & Proviso 73.17
E24	Adjutant General	\$28,234		Z	State Budget & Control Bd. Insurance Reserve Fund
E24	Adjutant General	\$28,234		Z	State Budget & Control Bd. Insurance Reserve Fund
E24 Adjutant General Total		\$839,807	3		
E28	Election Commission	\$140,956		AAAAP	Proviso 79.6
E28	Election Commission	\$50,000		AAAAP	Proviso 79.6
E28	Election Commission	\$509,004		SP	Health Ins. Premium Savings & Capital Reserve Fund
E28 Election Commission Total		\$699,960	3		
F03	Budget & Control Board	\$1,362,120		AAAAP	Proviso 89.35
F03	Budget & Control Board	\$59,596		AAAAP	Proviso 73.17
F03	Budget & Control Board	\$7,565,599		F	Flex. Pro. 89.87
F03	Budget & Control Board	\$2,583,748		F	Flex. Prov. 89.87
F03	Budget & Control Board	\$5,729,792		F	FP 89.87 & 80A.38
F03	Budget & Control Board	\$3,792,594		G	Health Information Exchange Technology Services (Contract)
F03 Budget & Control Board Total		\$21,093,449	6		
H03	Commission on Higher Education	\$850,137		AAAAP	Endowed Chairs Lottery
H03	Commission on Higher Education	\$10,388,506		AAAAP	COEE Endowed Chairs Program
H03 Commission on Higher Education Total		\$11,238,643	2		
H59	Tech. & Comp. Education Board	\$10,904		AAAAP	Proviso 18.2
H59	Tech. & Comp. Education Board	\$15,000		G	Achieving the Dream Grant
H59	Tech. & Comp. Education Board	\$700,000		S	Stimulus
H59	Tech. & Comp. Education Board	\$320,000		S	Stimulus
H59	Tech. & Comp. Education Board	\$165,477		S	Stimulus
H59	Tech. & Comp. Education Board	\$50,000		Z	Technical Colleges' Procurement Card Rebates
H59 Tech. & Comp. Education Board Total		\$1,261,381	6		
H63	Education	\$205,095		G	Modified Alternative Assessment Participation Screening (MAAPS) Program
H63	Education	\$90,671		G	Portable Advanced Science Exploration (PASE) Grant
H63	Education	\$121,391		G	From Middle School to College Program
H63	Education	\$120,000		S	Stimulus
H63	Education	\$800,000		Z	Medicaid & Medicare Reimbursement
H63 Education Total		\$1,337,157	5		
H67	ETV	\$1,430,000		G	Sale of Machinery & Equipment/K-12 IP Project
H67 ETV Total		\$1,430,000	1		
H87	State Library	\$30,000		AAAAP	Proviso 17.2 & 17.3
H87 State Library Total		\$30,000	1		
J12	Mental Health	\$23,626,401		AAAAP	Medicaid and Medicare Reimbursement
J12	Mental Health	\$1,500,000		G	Duke Endowment Telepsychiatry Grant
J12	Mental Health	\$40,000		G	Mental Health Awareness Foundation Grant
J12	Mental Health	\$22,000		G	Living Well South Carolina Mini Grant
J12	Mental Health	\$1,467,517		G	Duke Endowment Telepsychiatry Grant

FY 2010 - 2011 Other Funds Authorization Increases
Sorted by Agency

Agency Number	Agency Name	Transaction Total	Count	Type	Notes
J12	Mental Health	\$318,264		G	Charleston Mental Health Ctr. Lowcountry Psychiatric Expansion Grant
J12 Mental Health Total		\$26,974,182	6		
J20	DAODAS	\$7,694		S	Stimulus
J20 DAODAS Total		\$7,694	1		
L24	Commission for the Blind	\$218,060		Z	Cash Carry Forward from SSA Reimbursement
L24 Commission for the Blind Total		\$218,060	1		
L36	Human Affairs	\$20,354		SP	Capital Reserve Carry Forward Funds
L36 Human Affairs Total		\$20,354	1		
N04	Corrections	\$1,300,000		AAAgP	Victim Restitution Program §24-3-45
N04 Corrections Total		\$1,300,000	1		
P16	Agriculture	\$300,000		AAAgP	SC Code of Regulations 5-482 & §46-21-25
P16	Agriculture	\$198,818		F	Marketing & Promotions Carry Forward Funds
P16	Agriculture	\$246,176		Z	Laboratory Rent
P16	Agriculture	\$200,000		Z	§46-15-60
P16 Agriculture Total		\$944,995	4		
P28	Parks, Recreation & Tourism	\$183,872		AAAgP	Proviso 39.7
P28	Parks, Recreation & Tourism	\$5,707,021		AAAgP	Proviso 39.12
P28	Parks, Recreation & Tourism	\$3,330,124		F	Flex. Prov. 89.87
P28	Parks, Recreation & Tourism	\$2,855,058		F	Revenue Generated from State Park Svc. To fund Personal Svcs.
P28	Parks, Recreation & Tourism	\$436,254		G	PARD Revenues
P28	Parks, Recreation & Tourism	\$1,848		G	Devil's Fork State Park A-Tax Grant
P28	Parks, Recreation & Tourism	\$3,000		G	Wood's Bay A-Tax Grant
P28	Parks, Recreation & Tourism	\$7,000		G	Pickens County 2010 A-Tax Grant
P28	Parks, Recreation & Tourism	\$40,812		G	Cost Share Agreement
P28	Parks, Recreation & Tourism	\$1,570		G	Historic Wayside Signage Grant
P28 Parks, Recreation & Tourism Total		\$12,566,559	10		
P32	Commerce	\$157,329		AAAgP	Proviso 40.24
P32	Commerce	\$3,125,000		F	Flex. Prov 89.87
P32 Commerce Total		\$3,282,329	2		
P40	Conservation Bank	\$1,500,000		AAAgP	Proviso 89.145
P40	Conservation Bank	\$477,406		AAAgP	Prov 89.115&90.19
P40 Conservation Bank Total		\$1,977,406	2		
R06	Office of Regulatory Staff	\$134,872		S	Stimulus
R06	Office of Regulatory Staff	\$39,000		S	Stimulus
R06 Office of Regulatory Staff Total		\$173,872	2		
R08	Workers' Comp Commission	\$356,315		F	Flex. Prov. 89.87
R08	Workers' Comp Commission	\$62,500		F	Flex. Prov. 89.87
R08	Workers' Comp Commission	\$54,761		SP	H.3717 Capital Reserve Fund
R08 Workers' Comp Commission Total		\$473,576	3		
R20	Insurance	\$173,647		SP	Capital Reserve Funds used for Imaging Project
R20	Insurance	\$77,000		Z	Safe Homes Donation Program
R20	Insurance	\$900,000		Z	Captives
R20 Insurance Total		\$1,150,647	3		
U12	Transportation	\$242,714		S	Stimulus
U12 Transportation Total		\$242,714	1		
Grand Total		\$91,178,364	73		