

Draft Legislation Without \$1.0 Million to Each District

1.19.2011

DISTRICT		EFA Est. 2010-11	EOC WEIGHTS	FY2010 DTI TIER I,II,III IMPUTED	TOTAL EFA Allocation Using Weights and Index	Difference versus 2010-11	Hold Harmless 2010-11	Phase-In 30% 2011-12	Phase-In 25% 2011-12
1	Abbeville	\$5,215,699	4,301.07	0.00308	\$5,579,335	\$363,636		\$109,091	\$90,909
2	Aiken	\$38,304,264	31,392.78	0.02592	\$39,186,579	\$882,315		\$264,695	\$220,579
3	Allendale	\$2,702,635	2,115.66	0.00144	\$2,777,940	\$75,306		\$22,592	\$18,826
4	Anderson #1	\$14,983,763	11,686.95	0.00828	\$15,200,049	\$216,285		\$64,886	\$54,071
5	Anderson #2	\$6,542,998	5,098.73	0.00260	\$7,083,517	\$540,519		\$162,156	\$135,130
6	Anderson #3	\$4,550,328	3,576.09	0.00188	\$4,942,959	\$392,631		\$117,789	\$98,158
7	Anderson #4	\$3,599,616	3,802.56	0.00473	\$4,036,374	\$436,757		\$131,027	\$109,189
8	Anderson #5	\$19,071,943	16,068.00	0.01304	\$20,158,462	\$1,086,519		\$325,956	\$271,630
9	Bamberg #1	\$2,624,928	2,002.32	0.00100	\$2,791,157	\$166,229		\$49,869	\$41,557
10	Bamberg #2	\$1,532,334	1,226.94	0.00070	\$1,671,353	\$139,020		\$41,706	\$34,755
11	Barnwell #19	\$1,475,628	1,126.04	0.00058	\$1,561,789	\$86,161		\$25,848	\$21,540
12	Barnwell #29	\$1,738,888	1,301.29	0.00074	\$1,773,708	\$34,821		\$10,446	\$8,705
13	Barnwell #45	\$4,395,428	3,435.19	0.00165	\$4,817,828	\$422,400		\$126,720	\$105,600
14	Beaufort	\$0	24,681.84	0.08835	\$454,538	\$454,538		\$136,362	\$113,635
15	Berkeley	\$43,249,104	36,812.89	0.03384	\$44,413,924	\$1,164,820		\$349,446	\$291,205
16	Calhoun	\$1,811,858	2,169.10	0.00463	\$1,439,743	(\$372,115)	\$372,115		
17	Charleston	\$17,811,954	52,848.63	0.13332	\$25,917,203	\$8,105,249		\$2,431,575	\$2,026,312
18	Cherokee	\$14,459,064	11,886.98	0.00853	\$15,411,864	\$952,799		\$285,840	\$238,200
19	Chester	\$8,706,750	7,473.15	0.00517	\$9,775,230	\$1,068,480		\$320,544	\$267,120
20	Chesterfield	\$13,344,793	10,418.71	0.00553	\$14,377,425	\$1,032,631		\$309,789	\$258,158
21	Clarendon #1	\$1,073,595	1,246.59	0.00157	\$1,314,597	\$241,003		\$72,301	\$60,251
22	Clarendon #2	\$5,212,524	4,335.21	0.00261	\$5,844,440	\$631,916		\$189,575	\$157,979
23	Clarendon #3	\$2,266,435	1,638.67	0.00043	\$2,457,704	\$191,269		\$57,381	\$47,817
24	Colleton	\$8,195,115	8,350.24	0.00915	\$9,416,069	\$1,220,955		\$366,286	\$305,239
25	Darlington	\$18,319,395	14,741.18	0.01012	\$19,317,022	\$997,628		\$299,288	\$249,407
26	Dillon #1	\$1,550,994	1,161.25	0.00047	\$1,667,840	\$116,846		\$35,054	\$29,212
27	Dillon #2	\$5,913,245	4,539.18	0.00238	\$6,276,979	\$363,734		\$109,120	\$90,933
28	Dillon #3	\$2,949,380	2,207.05	0.00086	\$3,184,737	\$235,356		\$70,607	\$58,839
29	Dorchester #2	\$35,867,790	27,281.16	0.01966	\$35,333,729	(\$534,061)	\$534,061		
30	Dorchester #4	\$3,221,979	2,942.78	0.00274	\$3,534,823	\$312,845		\$93,853	\$78,211
31	Edgefield	\$6,569,581	5,305.80	0.00343	\$7,047,690	\$478,109		\$143,433	\$119,527
32	Fairfield	\$3,834,580	4,451.59	0.00584	\$4,590,151	\$755,571		\$226,671	\$188,893
33	Florence #1	\$24,288,171	20,279.76	0.01752	\$24,968,166	\$679,996		\$203,999	\$169,999
34	Florence #2	\$2,330,595	1,677.81	0.00072	\$2,391,481	\$60,886		\$18,266	\$15,222
35	Florence #3	\$6,263,300	5,071.60	0.00251	\$7,079,840	\$816,541		\$244,962	\$204,135
36	Florence #4	\$1,347,812	1,221.02	0.00106	\$1,501,003	\$153,192		\$45,957	\$38,298

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DISTRICT		EFA Est. 2010-11	EOC WEIGHTS	FY2010 DTI TIER I,II,III IMPUTED	TOTAL EFA Allocation Using Weights and Index	Difference versus 2010-11	Hold Harmless 2010-11	Phase-In 30% 2011-12	Phase-In 25% 2011-12
37	Florence #5	\$2,737,654	2,003.85	0.00068	\$2,936,554	\$198,900		\$59,670	\$49,725
38	Georgetown	\$6,935,369	13,084.92	0.02744	\$8,903,963	\$1,968,594		\$590,578	\$492,148
39	Greenville	\$106,151,117	91,011.43	0.09260	\$105,811,486	(\$339,631)	\$339,631		
40	Greenwood #50	\$14,145,047	11,918.16	0.00888	\$15,305,962	\$1,160,914		\$348,274	\$290,229
41	Greenwood #51	\$2,029,504	1,478.99	0.00066	\$2,096,779	\$67,275		\$20,182	\$16,819
42	Greenwood #52	\$2,185,520	2,058.79	0.00325	\$1,877,649	(\$307,871)	\$307,871		
43	Hampton #1	\$4,420,498	3,521.22	0.00178	\$4,898,892	\$478,394		\$143,518	\$119,598
44	Hampton #2	\$1,969,027	1,634.56	0.00077	\$2,299,214	\$330,187		\$99,056	\$82,547
45	Horry	\$28,150,221	49,247.39	0.09324	\$37,993,221	\$9,842,999		\$2,952,900	\$2,460,750
46	Jasper	\$4,052,555	4,457.40	0.00638	\$4,358,392	\$305,837		\$91,751	\$76,459
47	Kershaw	\$16,687,037	13,577.60	0.00978	\$17,587,355	\$900,318		\$270,096	\$225,080
48	Lancaster	\$18,513,645	15,318.52	0.01246	\$19,205,562	\$691,917		\$207,575	\$172,979
49	Laurens #55	\$9,922,019	7,668.94	0.00461	\$10,341,900	\$419,881		\$125,964	\$104,970
50	Laurens #56	\$5,426,231	4,351.38	0.00246	\$5,937,575	\$511,344		\$153,403	\$127,836
51	Lee	\$4,193,465	3,435.63	0.00238	\$4,492,529	\$299,064		\$89,719	\$74,766
52	Lexington #1	\$35,896,207	27,341.81	0.01919	\$35,641,700	(\$254,507)	\$254,507		
53	Lexington #2	\$13,377,216	11,900.50	0.01126	\$14,214,541	\$837,324		\$251,197	\$209,331
54	Lexington #3	\$3,162,647	2,766.20	0.00197	\$3,593,165	\$430,518		\$129,155	\$107,629
55	Lexington #4	\$6,042,134	4,504.06	0.00148	\$6,622,112	\$579,979		\$173,994	\$144,995
56	Lexington #5	\$25,134,905	21,493.74	0.01972	\$25,948,669	\$813,764		\$244,129	\$203,441
57	Marion #1	\$4,929,320	3,804.71	0.00192	\$5,294,768	\$365,448		\$109,634	\$91,362
58	Marion #2	\$3,199,389	2,655.51	0.00127	\$3,726,794	\$527,405		\$158,222	\$131,851
59	Marion #7	\$1,228,561	1,037.68	0.00055	\$1,432,305	\$203,744		\$61,123	\$50,936
60	Marlboro	\$7,778,956	6,222.24	0.00361	\$8,449,181	\$670,226		\$201,068	\$167,556
61	McCormick	\$832,272	1,160.32	0.00251	\$755,303	(\$76,969)	\$76,969		
62	Newberry	\$9,048,142	7,949.14	0.00576	\$10,281,409	\$1,233,267		\$369,980	\$308,317
63	Oconee	\$12,219,345	13,996.17	0.02468	\$11,610,034	(\$609,312)	\$609,312		
64	Orangeburg #3	\$4,757,855	4,299.01	0.00274	\$5,727,844	\$969,989		\$290,997	\$242,497
65	Orangeburg #4	\$6,645,396	5,344.57	0.00293	\$7,333,670	\$688,274		\$206,482	\$172,068
66	Orangeburg #5	\$9,944,049	9,103.06	0.00764	\$11,307,717	\$1,363,668		\$409,100	\$340,917
67	Pickens	\$24,861,094	21,115.44	0.02023	\$25,109,207	\$248,114		\$74,434	\$62,028
68	Richland #1	\$32,433,075	32,273.05	0.03608	\$36,072,647	\$3,639,571		\$1,091,871	\$909,893
69	Richland #2	\$40,060,664	31,031.26	0.02169	\$40,491,068	\$430,404		\$129,121	\$107,601
70	Saluda	\$3,409,570	2,760.22	0.00258	\$3,311,075	(\$98,495)	\$98,495		
71	Spartanburg #1	\$8,218,938	6,590.27	0.00421	\$8,776,332	\$557,394		\$167,218	\$139,349
72	Spartanburg #2	\$16,304,647	12,474.41	0.00759	\$16,781,519	\$476,872		\$143,062	\$119,218

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73 Spartanburg #3	\$4,808,790	4,033.84	0.00285	\$5,249,950	\$441,160		\$132,348	\$110,290
74 Spartanburg #4	\$5,042,680	3,804.71	0.00204	\$5,241,181	\$198,502		\$59,550	\$49,625
75 Spartanburg #5	\$11,258,127	9,643.05	0.00983	\$11,202,865	(\$55,262)	\$55,262		
76 Spartanburg #6	\$15,846,323	13,430.44	0.01187	\$16,416,024	\$569,700		\$170,910	\$142,425
77 Spartanburg #7	\$10,929,571	10,135.49	0.00933	\$12,222,430	\$1,292,859		\$387,858	\$323,215
78 Sumter #2	\$14,474,371	11,638.95	0.00721	\$15,600,295	\$1,125,924		\$337,777	\$281,481
79 Sumter #17	\$13,895,781	11,282.83	0.00720	\$15,028,900	\$1,133,119		\$339,936	\$283,280
80 Union	\$7,886,086	6,259.03	0.00419	\$8,249,658	\$363,572		\$109,071	\$90,893
81 Williamsburg	\$8,973,064	7,362.92	0.00507	\$9,641,637	\$668,573		\$200,572	\$167,143
82 York #1	\$8,655,725	6,794.08	0.00411	\$9,150,545	\$494,820		\$148,446	\$123,705
83 York #2	\$7,625,428	7,794.22	0.01266	\$6,949,458	(\$675,970)	\$675,970		
84 York #3	\$27,917,538	22,485.95	0.01893	\$27,905,884	(\$11,654)	\$11,654		
85 York #4	\$15,217,682	11,475.88	0.01165	\$13,353,752	(\$1,863,930)	\$1,863,930		
All Districts	\$984,860,923	920,609.36	1.00000	\$1,042,037,920		\$5,199,778	\$18,713,033	\$15,594,194

	Existing Funds	WPU	BSC	Weights & BSC	Difference
86 SCPCSD	\$24,672,910				
Virtual		12,742.85	\$2,617	\$33,348,038	
Brick & Mortar		2,120.86	\$3,117	\$6,610,721	
Total:				\$39,958,759	\$15,285,849

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1	Abbeville	\$5,215,699	\$1,000,000	4,301.07	0.00308	\$5,579,335	\$6,579,335	\$1,363,636		\$409,091	\$340,909
2	Aiken	\$38,304,264	\$1,000,000	31,392.78	0.02592	\$39,186,579	\$40,186,579	\$1,882,315		\$564,695	\$470,579
3	Allendale	\$2,702,635	\$1,000,000	2,115.66	0.00144	\$2,777,940	\$3,777,940	\$1,075,306		\$322,592	\$268,826
4	Anderson #1	\$14,983,763	\$1,000,000	11,686.95	0.00828	\$15,200,049	\$16,200,049	\$1,216,285		\$364,886	\$304,071
5	Anderson #2	\$6,542,998	\$1,000,000	5,098.73	0.00260	\$7,083,517	\$8,083,517	\$1,540,519		\$462,156	\$385,130
6	Anderson #3	\$4,550,328	\$1,000,000	3,576.09	0.00188	\$4,942,959	\$5,942,959	\$1,392,631		\$417,789	\$348,158
7	Anderson #4	\$3,599,616	\$1,000,000	3,802.56	0.00473	\$4,036,374	\$5,036,374	\$1,436,757		\$431,027	\$359,189
8	Anderson #5	\$19,071,943	\$1,000,000	16,068.00	0.01304	\$20,158,462	\$21,158,462	\$2,086,519		\$625,956	\$521,630
9	Bamberg #1	\$2,624,928	\$1,000,000	2,002.32	0.00100	\$2,791,157	\$3,791,157	\$1,166,229		\$349,869	\$291,557
10	Bamberg #2	\$1,532,334	\$1,000,000	1,226.94	0.00070	\$1,671,353	\$2,671,353	\$1,139,020		\$341,706	\$284,755
11	Barnwell #19	\$1,475,628	\$1,000,000	1,126.04	0.00058	\$1,561,789	\$2,561,789	\$1,086,161		\$325,848	\$271,540
12	Barnwell #29	\$1,738,888	\$1,000,000	1,301.29	0.00074	\$1,773,708	\$2,773,708	\$1,034,821		\$310,446	\$258,705
13	Barnwell #45	\$4,395,428	\$1,000,000	3,435.19	0.00165	\$4,817,828	\$5,817,828	\$1,422,400		\$426,720	\$355,600
14	Beaufort	\$0	\$1,000,000	24,681.84	0.08835	\$454,538	\$1,454,538	\$1,454,538		\$436,362	\$363,635
15	Berkeley	\$43,249,104	\$1,000,000	36,812.89	0.03384	\$44,413,924	\$45,413,924	\$2,164,820		\$649,446	\$541,205
16	Calhoun	\$1,811,858	\$1,000,000	2,169.10	0.00463	\$1,439,743	\$2,439,743	\$627,885		\$188,366	\$156,971
17	Charleston	\$17,811,954	\$1,000,000	52,848.63	0.13332	\$25,917,203	\$26,917,203	\$9,105,249		\$2,731,575	\$2,276,312
18	Cherokee	\$14,459,064	\$1,000,000	11,886.98	0.00853	\$15,411,864	\$16,411,864	\$1,952,799		\$585,840	\$488,200
19	Chester	\$8,706,750	\$1,000,000	7,473.15	0.00517	\$9,775,230	\$10,775,230	\$2,068,480		\$620,544	\$517,120
20	Chesterfield	\$13,344,793	\$1,000,000	10,418.71	0.00553	\$14,377,425	\$15,377,425	\$2,032,631		\$609,789	\$508,158
21	Clarendon #1	\$1,073,595	\$1,000,000	1,246.59	0.00157	\$1,314,597	\$2,314,597	\$1,241,003		\$372,301	\$310,251
22	Clarendon #2	\$5,212,524	\$1,000,000	4,335.21	0.00261	\$5,844,440	\$6,844,440	\$1,631,916		\$489,575	\$407,979
23	Clarendon #3	\$2,266,435	\$1,000,000	1,638.67	0.00043	\$2,457,704	\$3,457,704	\$1,191,269		\$357,381	\$297,817
24	Colleton	\$8,195,115	\$1,000,000	8,350.24	0.00915	\$9,416,069	\$10,416,069	\$2,220,955		\$666,286	\$555,239
25	Darlington	\$18,319,395	\$1,000,000	14,741.18	0.01012	\$19,317,022	\$20,317,022	\$1,997,628		\$599,288	\$499,407
26	Dillon #1	\$1,550,994	\$1,000,000	1,161.25	0.00047	\$1,667,840	\$2,667,840	\$1,116,846		\$335,054	\$279,212
27	Dillon #2	\$5,913,245	\$1,000,000	4,539.18	0.00238	\$6,276,979	\$7,276,979	\$1,363,734		\$409,120	\$340,933
28	Dillon #3	\$2,949,380	\$1,000,000	2,207.05	0.00086	\$3,184,737	\$4,184,737	\$1,235,356		\$370,607	\$308,839
29	Dorchester #2	\$35,867,790	\$1,000,000	27,281.16	0.01966	\$35,333,729	\$36,333,729	\$465,939		\$139,782	\$116,485
30	Dorchester #4	\$3,221,979	\$1,000,000	2,942.78	0.00274	\$3,534,823	\$4,534,823	\$1,312,845		\$393,853	\$328,211
31	Edgefield	\$6,569,581	\$1,000,000	5,305.80	0.00343	\$7,047,690	\$8,047,690	\$1,478,109		\$443,433	\$369,527
32	Fairfield	\$3,834,580	\$1,000,000	4,451.59	0.00584	\$4,590,151	\$5,590,151	\$1,755,571		\$526,671	\$438,893
33	Florence #1	\$24,288,171	\$1,000,000	20,279.76	0.01752	\$24,968,166	\$25,968,166	\$1,679,996		\$503,999	\$419,999
34	Florence #2	\$2,330,595	\$1,000,000	1,677.81	0.00072	\$2,391,481	\$3,391,481	\$1,060,886		\$318,266	\$265,222
35	Florence #3	\$6,263,300	\$1,000,000	5,071.60	0.00251	\$7,079,840	\$8,079,840	\$1,816,541		\$544,962	\$454,135
36	Florence #4	\$1,347,812	\$1,000,000	1,221.02	0.00106	\$1,501,003	\$2,501,003	\$1,153,192		\$345,957	\$288,298

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									30%	25%
									2011-12	2011-12
37 Florence #5	\$2,737,654	\$1,000,000	2,003.85	0.00068	\$2,936,554	\$3,936,554	\$1,198,900		\$359,670	\$299,725
38 Georgetown	\$6,935,369	\$1,000,000	13,084.92	0.02744	\$8,903,963	\$9,903,963	\$2,968,594		\$890,578	\$742,148
39 Greenville	\$106,151,117	\$1,000,000	91,011.43	0.09260	\$105,811,486	\$106,811,486	\$660,369		\$198,111	\$165,092
40 Greenwood #50	\$14,145,047	\$1,000,000	11,918.16	0.00888	\$15,305,962	\$16,305,962	\$2,160,914		\$648,274	\$540,229
41 Greenwood #51	\$2,029,504	\$1,000,000	1,478.99	0.00066	\$2,096,779	\$3,096,779	\$1,067,275		\$320,182	\$266,819
42 Greenwood #52	\$2,185,520	\$1,000,000	2,058.79	0.00325	\$1,877,649	\$2,877,649	\$692,129		\$207,639	\$173,032
43 Hampton #1	\$4,420,498	\$1,000,000	3,521.22	0.00178	\$4,898,892	\$5,898,892	\$1,478,394		\$443,518	\$369,598
44 Hampton #2	\$1,969,027	\$1,000,000	1,634.56	0.00077	\$2,299,214	\$3,299,214	\$1,330,187		\$399,056	\$332,547
45 Horry	\$28,150,221	\$1,000,000	49,247.39	0.09324	\$37,993,221	\$38,993,221	\$10,842,999		\$3,252,900	\$2,710,750
46 Jasper	\$4,052,555	\$1,000,000	4,457.40	0.00638	\$4,358,392	\$5,358,392	\$1,305,837		\$391,751	\$326,459
47 Kershaw	\$16,687,037	\$1,000,000	13,577.60	0.00978	\$17,587,355	\$18,587,355	\$1,900,318		\$570,096	\$475,080
48 Lancaster	\$18,513,645	\$1,000,000	15,318.52	0.01246	\$19,205,562	\$20,205,562	\$1,691,917		\$507,575	\$422,979
49 Laurens #55	\$9,922,019	\$1,000,000	7,668.94	0.00461	\$10,341,900	\$11,341,900	\$1,419,881		\$425,964	\$354,970
50 Laurens #56	\$5,426,231	\$1,000,000	4,351.38	0.00246	\$5,937,575	\$6,937,575	\$1,511,344		\$453,403	\$377,836
51 Lee	\$4,193,465	\$1,000,000	3,435.63	0.00238	\$4,492,529	\$5,492,529	\$1,299,064		\$389,719	\$324,766
52 Lexington #1	\$35,896,207	\$1,000,000	27,341.81	0.01919	\$35,641,700	\$36,641,700	\$745,493		\$223,648	\$186,373
53 Lexington #2	\$13,377,216	\$1,000,000	11,900.50	0.01126	\$14,214,541	\$15,214,541	\$1,837,324		\$551,197	\$459,331
54 Lexington #3	\$3,162,647	\$1,000,000	2,766.20	0.00197	\$3,593,165	\$4,593,165	\$1,430,518		\$429,155	\$357,629
55 Lexington #4	\$6,042,134	\$1,000,000	4,504.06	0.00148	\$6,622,112	\$7,622,112	\$1,579,979		\$473,994	\$394,995
56 Lexington #5	\$25,134,905	\$1,000,000	21,493.74	0.01972	\$25,948,669	\$26,948,669	\$1,813,764		\$544,129	\$453,441
57 Marion #1	\$4,929,320	\$1,000,000	3,804.71	0.00192	\$5,294,768	\$6,294,768	\$1,365,448		\$409,634	\$341,362
58 Marion #2	\$3,199,389	\$1,000,000	2,655.51	0.00127	\$3,726,794	\$4,726,794	\$1,527,405		\$458,222	\$381,851
59 Marion #7	\$1,228,561	\$1,000,000	1,037.68	0.00055	\$1,432,305	\$2,432,305	\$1,203,744		\$361,123	\$300,936
60 Marlboro	\$7,778,956	\$1,000,000	6,222.24	0.00361	\$8,449,181	\$9,449,181	\$1,670,226		\$501,068	\$417,556
61 McCormick	\$832,272	\$1,000,000	1,160.32	0.00251	\$755,303	\$1,755,303	\$923,031		\$276,909	\$230,758
62 Newberry	\$9,048,142	\$1,000,000	7,949.14	0.00576	\$10,281,409	\$11,281,409	\$2,233,267		\$669,980	\$558,317
63 Oconee	\$12,219,345	\$1,000,000	13,996.17	0.02468	\$11,610,034	\$12,610,034	\$390,688		\$117,206	\$97,672
64 Orangeburg #3	\$4,757,855	\$1,000,000	4,299.01	0.00274	\$5,727,844	\$6,727,844	\$1,969,989		\$590,997	\$492,497
65 Orangeburg #4	\$6,645,396	\$1,000,000	5,344.57	0.00293	\$7,333,670	\$8,333,670	\$1,688,274		\$506,482	\$422,068
66 Orangeburg #5	\$9,944,049	\$1,000,000	9,103.06	0.00764	\$11,307,717	\$12,307,717	\$2,363,668		\$709,100	\$590,917
67 Pickens	\$24,861,094	\$1,000,000	21,115.44	0.02023	\$25,109,207	\$26,109,207	\$1,248,114		\$374,434	\$312,028
68 Richland #1	\$32,433,075	\$1,000,000	32,273.05	0.03608	\$36,072,647	\$37,072,647	\$4,639,571		\$1,391,871	\$1,159,893
69 Richland #2	\$40,060,664	\$1,000,000	31,031.26	0.02169	\$40,491,068	\$41,491,068	\$1,430,404		\$429,121	\$357,601
70 Saluda	\$3,409,570	\$1,000,000	2,760.22	0.00258	\$3,311,075	\$4,311,075	\$901,505		\$270,452	\$225,376
71 Spartanburg #1	\$8,218,938	\$1,000,000	6,590.27	0.00421	\$8,776,332	\$9,776,332	\$1,557,394		\$467,218	\$389,349
72 Spartanburg #2	\$16,304,647	\$1,000,000	12,474.41	0.00759	\$16,781,519	\$17,781,519	\$1,476,872		\$443,062	\$369,218

Draft Legislation

1.19.2011

DISTRICT	EFA Est. 2010-11	A \$1,000,000 BASE	EOC WEIGHTS	FY2010 DTI TIER I,II,III IMPUTED	B EFA Allocation Using Weights and Index	A+B TOTAL	Difference	Hold Harmless 2010-11	Phase-In 30% 2011-12	Phase-In 25% 2011-12	
							versus 2010-11				
73	Spartanburg #3	\$4,808,790	\$1,000,000	4,033.84	0.00285	\$5,249,950	\$6,249,950	\$1,441,160		\$432,348	\$360,290
74	Spartanburg #4	\$5,042,680	\$1,000,000	3,804.71	0.00204	\$5,241,181	\$6,241,181	\$1,198,502		\$359,550	\$299,625
75	Spartanburg #5	\$11,258,127	\$1,000,000	9,643.05	0.00983	\$11,202,865	\$12,202,865	\$944,738		\$283,421	\$236,185
76	Spartanburg #6	\$15,846,323	\$1,000,000	13,430.44	0.01187	\$16,416,024	\$17,416,024	\$1,569,700		\$470,910	\$392,425
77	Spartanburg #7	\$10,929,571	\$1,000,000	10,135.49	0.00933	\$12,222,430	\$13,222,430	\$2,292,859		\$687,858	\$573,215
78	Sumter #2	\$14,474,371	\$1,000,000	11,638.95	0.00721	\$15,600,295	\$16,600,295	\$2,125,924		\$637,777	\$531,481
79	Sumter #17	\$13,895,781	\$1,000,000	11,282.83	0.00720	\$15,028,900	\$16,028,900	\$2,133,119		\$639,936	\$533,280
80	Union	\$7,886,086	\$1,000,000	6,259.03	0.00419	\$8,249,658	\$9,249,658	\$1,363,572		\$409,071	\$340,893
81	Williamsburg	\$8,973,064	\$1,000,000	7,362.92	0.00507	\$9,641,637	\$10,641,637	\$1,668,573		\$500,572	\$417,143
82	York #1	\$8,655,725	\$1,000,000	6,794.08	0.00411	\$9,150,545	\$10,150,545	\$1,494,820		\$448,446	\$373,705
83	York #2	\$7,625,428	\$1,000,000	7,794.22	0.01266	\$6,949,458	\$7,949,458	\$324,030		\$97,209	\$81,007
84	York #3	\$27,917,538	\$1,000,000	22,485.95	0.01893	\$27,905,884	\$28,905,884	\$988,346		\$296,504	\$247,087
85	York #4	\$15,217,682	\$1,000,000	11,475.88	0.01165	\$13,353,752	\$14,353,752	(\$863,930)	\$863,930		
	All Districts	\$984,860,923	\$85,000,000	920,609.36	1.00000	\$1,042,037,920	\$1,127,037,920		\$863,930	\$42,912,278	\$35,760,232

	Existing Funds	WPU	BSC	Weights & BSC	Difference
86 SCPCSD	\$24,672,910				
Virtual		12,742.85	\$2,617	\$33,348,038	
Brick & Mortar		2,120.86	\$3,117	\$6,610,721	
Total:				\$39,958,759	\$15,285,849