

**District Transportation Expense  
Salaries and Fringe FY08 - FY11**

	<b>FY07-08</b>	<b>FY08-09</b>	<b>FY09-10</b>	<b>FY10-11</b>
<b>District Total</b>	\$137,198,853	\$146,196,707	\$144,637,803	\$141,870,465
<b>State Reimbursement</b>	\$43,836,333	\$39,109,233	\$35,696,869	\$34,691,978
<b>Difference</b>	-\$93,362,520	-\$107,087,474	-\$108,940,934	-\$107,178,487