

AGENCY BASE CUT SCENARIOS

WITH EXEMPTIONS (by proviso/statute)

Based on FY 2009-10 Adjusted Appropriation Base (After the Recission Bill, 7% Reduction & 2% Reduction)

3/30/2009

11:30 AM

Agy No.	Agency	FY 2009-10 Adjusted App. Base	Exemptions	With Exemptions Cut Pro Rata To Raise: 368,389,437
H63	Department of Education	2,144,937,477		158,260,674
H67	ETV	12,943,077		954,984
H73	Vocational Rehabilitation	11,273,986		831,832
H79	Archives & History	3,231,903		238,461
H87	State Library	10,933,521		806,712
H91	Arts Commission	2,810,905		207,398
H95	Museum Commission	3,412,341		251,774
K-12 EDUCATION				161,551,834
A01	Senate	9,619,508		709,760
A05	House	10,535,455		777,341
A15	Legislative Council	2,400,369		177,107
A17	Legislative Printing	3,142,556		231,868
A20	Legislative Audit Council	1,083,360		79,934
D05	Governor's Office - ECS	2,212,166		163,221
D20	Governor's Office - Mansion	533,891		39,392
E08	Secretary of State	875,587		64,604
E12	Comptroller General	3,038,910		224,221
E16	State Treasurer	2,362,306		174,299
B04	Judicial Department	28,736,067		2,120,243
C05	Administrative Law Judges	1,793,920		132,361
E20	Attorney General	6,151,145		453,852
E21	Prosecution Coordination Commission	11,962,552		882,637
E23	Commission on Indigent Defense	6,894,706		508,715
F03	B&C Bd.	28,991,202	4,735,806	1,789,644
F27	B&C Bd. - Auditor	2,972,722		219,337
F30	B&C Bd. - Employee Benefits	11,732,495	4,052,137	566,683
F31	B&C Bd. - Capital Reserve Fund	133,170,058	133,170,058	0
V04	Debt Service	219,082,840	219,082,840	0
X12	Aid to Subdivisions - Comptroller General	2,569,358		189,576
X22	Aid to Subdivisions - Treasurer	11,724,665	10,636,323	80,302
X22*	Aid to Sub. - Treasurer: Local Gov't Fund	280,180,502	280,180,502	0
E28	Election Commission	1,522,673	449,017	79,218
R52	State Ethics Commission	464,268		34,255
CONSTITUTIONAL/ADMINISTRATIVE				9,698,570
P12	Forestry Commission	14,034,768		1,035,532
P16	Department of Agriculture	4,910,164		362,288
P20	Clemson PSA	40,677,120		3,001,294
P21	SC State PSA	3,025,764		223,251
P24	Department of Natural Resources	20,124,460		1,484,850

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P26	Sea Grant Consortium	493,178		36,388
P28	Department of Parks, Recreation & Tourism	27,569,860		2,034,197
R08	Workers' Compensation Commission	2,846,597		210,031
R20	Department of Insurance	3,940,560		290,748
R28	Department of Consumer Affairs	1,796,175		132,528
R36	Department of Labor, Licensing & Regulation	2,096,937		154,719
R60	Employment Security Commission	652,670		48,156
S60	Procurement Review Panel	108,658		8,017
E24	Adjutant General	6,401,211		472,303
P32	Department of Commerce	11,274,479		831,869
NATURAL RESOURCES				10,326,172
H03	Commission on Higher Education	107,955,022	95,483,463	920,193
H06	Higher Education Tuition Grants	22,077,893	21,793,822	20,960
H09	The Citadel	12,347,148		911,014
H12	Clemson University (E&G)	86,028,361		6,347,461
H15	University of Charleston	26,054,537		1,922,391
H17	Coastal Carolina University	12,675,241		935,222
H18	Francis Marion University	14,680,433		1,083,172
H21	Lander University	8,310,088		613,146
H24	South Carolina State University	18,065,137		1,332,906
H27	University of South Carolina - Columbia	140,045,699		10,333,041
H29	USC - Aiken	8,513,797		628,176
H34	USC - Upstate	11,087,479		818,071
H36	USC - Beaufort	2,012,013		148,453
H37	USC - Lancaster	2,119,544		156,387
H38	USC - Salkehatchie	1,809,052		133,478
H39	USC - Sumter	3,358,011		247,765
H40	USC - Union	818,301		60,377
H47	Winthrop University	17,838,919		1,316,215
H51	MUSC	74,085,527		5,466,278
H53	Consortium of Community Teaching Hospitals	12,813,466		945,420
H59	Technical & Comp. Education	134,145,496		9,897,704
HIGHER EDUCATION				44,237,832
D17	Governor's Office - OEPP	8,478,010		625,536
E04	Lieutenant Governor	3,831,095		282,671
J02	Department of Health & Human Services	795,856,360		58,720,949
J04	Department of Health & Environmental Control	112,915,345		8,331,272
J12	Department of Mental Health	178,409,865		13,163,678
J16	Department of Disabilities & Special Needs	155,276,245		11,456,802

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J20	Dept of Alcohol & Other Drug Abuse Services	9,007,985		664,639
L04	Department of Social Services	109,654,312		8,090,663
L24	Commission for the Blind	3,097,211		228,523
L36	Human Affairs Commission	1,733,374		127,894
L46	Commission on Minority Affairs	522,688		38,566
L12	John de la Howe School	3,593,187		265,117
H71	Wil Lou Gray Opportunity School	3,169,688		233,870
H75	School for the Deaf & the Blind	12,571,221		927,547
HEALTH & HUMAN SERVICES				103,157,726
D10	Governor's Office - SLED	28,838,255		2,127,783
K05	Department of Public Safety	70,540,094		5,204,684
N04	Department of Corrections	297,602,339		21,958,098
N08	Dept of Probation, Parole & Pardon Services	19,305,555		1,424,429
N12	Department of Juvenile Justice	83,428,133		6,155,607
N20	Law Enforcement Training Council	678,827		50,086
U12	Department of Transportation	140,929		10,398
R44	Department of Revenue	33,696,174		2,486,217
CORRECTIONS & PUBLIC SAFETY				39,417,302
TOTAL		5,762,437,148	769,583,968	368,389,437

*Local Government Fund - Per Section 6-27-20, the Local Government fund can be reduced by a separate majority vote of the Budget and Control Board, only to the extent that funding is not less than the preceding fiscal year.

EXEMPTIONS:

Exemption per Proviso 6.9: Southern Regional Education Board (SREB) Professional Scholarship Programs and Fees, Dues and Assessments and Proviso 6.12: LIFE Scholarships, Need-based Grants, and Palmetto Fellows Scholarships.

Exemption per Proviso 7.1: Tuition Grants - Other Operating Expenses.

Exemption per Proviso 79.1: Compensation of County Registration Board Members and County Election Commissioners and Proviso

Exemption per Proviso 80A.45: First Responder Interoperability.

Exemption per Proviso: 80C.3: National Guard Pension Fund.

Debt Service

Aid to Fire Districts portion exempted from reduction per Section 23-9-410 of the SC Code of Laws.