

FY 2008-09 & FY 2009-10 GENERAL FUND APPROPRIATIONS SUMMARY																				
(After the Rescission Bill, the B&CB 12/11/08 Actions, the B&CB 3/18/09 Actions, & the SFC Budget Recommendations)																				
4/19/2009			FY 2008-09 Adjusted App. Base	Targeted	7%		Adjusted	2%	SFC	SFC	SFC	SFC	SFC Cumulative		SFC	Total	% GF Reduction			
Line No.	Agy No.	Agency	(Incl. pay plan)	Reductions	Across-the-Bd. Reductions 12/11/2008	Total Mid-Year Reductions	% Reduction of General Funds	FY 2008-09 Appropriation Base	Across-the-Bd. Reductions 3/18/2009	FY 2009-10 General Fund Approp. Base	Recommended Reductions (Net of Increases)*	Recommended Travel Reductions	Recommended Agency Base Reduction	Recommended Reductions (Net of Increases)*	% Reduction of General Funds*	Recommended FY 2009-10 Approp. Bases	Reductions** Since FY 2008-09	% REDUCTION for TOTAL REDUCTIONS Since FY 08-09	Agy No.	Line No.
1	A01	Senate	12,295,008	1,740,358	738,826	2,479,184	20.2%	9,815,824	196,316	9,619,508	(225,000)	76,372	1,329,363	1,180,735	12.3%	8,438,773	3,856,235	31.4%	A01	1
2	A05	House	13,465,710	1,906,071	809,175	2,715,246	20.2%	10,750,464	215,009	10,535,455	(225,000)	169,269	1,455,941	1,400,210	13.3%	9,135,245	4,330,465	32.2%	A05	2
3	A15	Legislative Council	2,962,867	329,151	184,360	513,511	17.3%	2,449,356	48,987	2,400,369	0	487	331,718	332,205	13.8%	2,068,164	894,703	30.2%	A15	3
4	A17	Legislative Printing	3,921,773	473,719	241,364	715,083	18.2%	3,206,690	64,134	3,142,556	0	2,941	434,284	437,225	13.9%	2,705,331	1,216,442	31.0%	A17	4
5	A20	Legislative Audit Council	1,367,067	178,391	83,207	261,598	19.1%	1,105,469	22,109	1,083,360	0	4,095	149,714	153,809	14.2%	929,551	437,516	32.0%	A20	5
6	B04	Judicial Department	36,728,508	5,198,920	2,207,071	7,405,991	20.2%	29,322,517	586,450	28,736,067	(248,691)	0	3,971,165	3,722,474	13.0%	25,013,593	11,714,915	31.9%	B04	6
7	C05	Administrative Law Judges	2,254,655	286,342	137,782	424,124	18.8%	1,830,531	36,611	1,793,920	0	3,157	247,910	251,067	14.0%	1,542,853	711,802	31.6%	C05	7
8	D05	Governor's Office - ECS	2,827,441	400,224	169,905	570,129	20.2%	2,257,312	45,146	2,212,166	0	2,608	305,709	308,317	13.9%	1,903,849	923,592	32.7%	D05	8
9	D10	Governor's Office - SLED	36,755,291	5,113,580	2,214,920	7,328,500	19.9%	29,426,791	588,536	28,838,255	0	57,812	3,985,287	4,043,099	14.0%	24,795,156	11,960,135	32.5%	D10	9
10	D17	Governor's Office - OEPP	10,836,023	1,533,839	651,153	2,184,992	20.2%	8,651,031	173,021	8,478,010	0	30,867	996,614	1,027,481	12.1%	7,450,529	3,385,494	31.2%	D17	10
11	D20	Governor's Office - Mansion	682,385	96,592	41,006	137,598	20.2%	544,787	10,896	533,891	119,987	0	73,781	193,768	36.3%	340,123	342,262	50.2%	D20	11
12	E04	Lieutenant Governor	4,834,375	630,847	294,247	925,094	19.1%	3,909,281	78,186	3,831,095	68,000	9,017	282,778	359,795	9.4%	3,471,300	1,363,075	28.2%	E04	12
13	E08	Secretary of State	1,114,080	153,375	67,249	220,624	19.8%	893,456	17,869	875,587	0	1,050	121,001	122,051	13.9%	753,536	360,544	32.4%	E08	13
14	E12	Comptroller General	3,884,131	549,799	233,403	783,202	20.2%	3,100,929	62,019	3,038,910	0	287	419,960	420,247	13.8%	2,618,663	1,265,468	32.6%	E12	14
15	E16	State Treasurer	3,019,341	427,388	181,437	608,825	20.2%	2,410,516	48,210	2,362,306	0	4,718	326,458	331,176	14.0%	2,031,130	988,211	32.7%	E16	15
16	E20	Attorney General	7,861,980	1,112,863	472,438	1,585,301	20.2%	6,276,679	125,534	6,151,145	0	29,648	850,054	879,702	14.3%	5,271,443	2,590,537	33.0%	E20	16
17	E21	Prosecution Coord. Comm.	15,034,902	1,909,433	918,783	2,828,216	18.8%	12,206,686	244,134	11,962,552	3,315,296	4,994	1,653,158	4,973,448	41.6%	6,989,104	8,045,798	53.5%	E21	17
18	E23	Comm. on Indigent Defense	8,665,476	1,100,515	529,547	1,630,062	18.8%	7,035,414	140,708	6,894,706	0	5,399	952,810	958,209	13.9%	5,936,497	2,728,979	31.5%	E23	18
19	E24	Adjutant General	8,077,547	1,054,055	491,644	1,545,699	19.1%	6,531,848	130,637	6,401,211	0	39,705	385,000	424,705	6.6%	5,976,506	2,101,041	26.0%	E24	19
20	E28	Election Commission	1,804,127	177,081	82,462	259,543	14.4%	1,544,584	21,911	1,522,673	0	4,652	148,373	153,025	10.0%	1,369,648	434,479	24.1%	E28	20
21	F03	B&C Bd.	35,536,779	4,187,635	1,862,934	6,050,569	17.0%	29,486,210	495,008	28,991,202	0	85,230	5,693,538	5,778,768	19.9%	23,212,434	12,324,345	34.7%	F03	21
22	F27	B&C Bd. - Auditor	3,705,331	443,621	228,320	671,941	18.1%	3,033,390	60,668	2,972,722	0	7,216	410,814	418,030	14.1%	2,554,692	1,150,639	31.1%	F27	22
23	F30	B&C Bd. - Employee Benefits	12,479,124	0	589,889	589,889	4.7%	11,889,235	156,740	11,732,495	(377,618)	0	0	(377,618)	-3.2%	12,110,113	369,011	3.0%	F30	23
24	F31	B&C Bd. - Capital Reserve Fund	0	0	0	0	0	0	0	133,170,058	5,322,170	0	0	5,322,170	4.0%	127,847,888	5,322,170		F31	24
25	H03	Comm. on Higher Education	121,227,752	12,060,331	957,877	13,018,208	10.7%	108,209,544	254,522	107,955,022	0	24,415	0	24,415	0.0%	107,930,607	13,297,145	11.0%	H03	25
26	H06	Higher Education Tuition Grants	22,152,447	46,939	21,818	68,757	0.3%	22,083,690	5,797	22,077,893	0	1,746	0	1,746	0.0%	22,076,147	76,300	0.3%	H06	26
27	H09	The Citadel	15,900,767	2,353,314	948,322	3,301,636	20.8%	12,599,131	251,983	12,347,148	0	0	0	0	0.0%	12,347,148	3,553,619	22.3%	H09	27
28	H12	Clemson University (E&G)	110,919,491	16,528,048	6,607,401	23,135,449	20.9%	87,784,042	1,755,681	86,028,361	0	0	0	0	0.0%	86,028,361	24,891,130	22.4%	H12	28
29	H15	University of Charleston	33,553,262	4,965,883	2,001,117	6,967,000	20.8%	26,586,262	531,725	26,054,537	0	0	0	0	0.0%	26,054,537	7,498,725	22.3%	H15	29
30	H17	Coastal Carolina University	16,323,286	2,415,846	973,521	3,389,367	20.8%	12,933,919	258,678	12,675,241	0	0	0	0	0.0%	12,675,241	3,648,045	22.3%	H17	30
31	H18	Francis Marion University	18,905,590	2,798,027	1,127,529	3,925,556	20.8%	14,980,034	299,601	14,680,433	0	0	0	0	0.0%	14,680,433	4,225,157	22.3%	H18	31
32	H21	Lander University	10,701,805	1,583,867	638,256	2,222,123	20.8%	8,479,682	169,594	8,310,088	0	0	0	0	0.0%	8,310,088	2,391,717	22.3%	H21	32
33	H24	SC State University	23,264,441	3,443,137	1,387,491	4,830,628	20.8%	18,433,813	368,676	18,065,137	0	0	0	0	0.0%	18,065,137	5,199,304	22.3%	H24	33
34	H27	USC - Columbia	180,566,006	26,906,033	10,756,198	37,662,231	20.9%	142,903,775	2,858,076	140,045,699	(800,000)	0	0	(800,000)	-0.6%	140,845,699	39,720,307	22.0%	H27	34
35	H29	USC - Aiken	10,945,957	1,604,507	653,902	2,258,409	20.6%	8,687,548	173,751	8,513,797	0	0	0	0	0.0%	8,513,797	2,432,160	22.2%	H29	35
36	H34	USC - Upstate	14,254,868	2,089,541	851,573	2,941,114	20.6%	11,313,754	226,275	11,087,479	0	0	0	0	0.0%	11,087,479	3,167,389	22.2%	H34	36
37	H36	USC - Beaufort	2,579,461	371,8																

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SUMMARY
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4/19/2009			FY 2008-09 Adjusted App. Base	Targeted Reductions	7% Across-the-Bd. Reductions 12/11/2008	Total Mid-Year Reductions	% Reduction of General Funds	Adjusted FY 2008-09 Appropriation Base	2% Across-the-Bd. Reductions 3/18/2009	SFC FY 2009-10 General Fund Approp. Base	SFC Recommended Reductions (Net of Increases)*	SFC Recommended Travel Reductions	SFC Recommended Agency Base Reduction	SFC Cumulative Recommended Reductions (Net of Increases)*	% Reduction of General Funds*	SFC Recommended FY 2009-10 Approp. Bases	Total Reductions** Since FY 2008-09	% GF Reduction for TOTAL REDUCTIONS Since FY 08-09	Agy No.	Line No.
Agency			(Incl. pay plan)																	
68	N08	Dept. of Prob, Parole & Pardon Services	23,231,308	2,049,001	1,482,761	3,531,762	15.2%	19,699,546	393,991	19,305,555	0	27,371	2,667,921	2,695,292	14.0%	16,610,263	6,621,045	28.5%	N08	68
69	N12	Dept. of Juvenile Justice	102,575,570	11,037,131	6,407,691	17,444,822	17.0%	85,130,748	1,702,615	83,428,133	(8,200,000)	49,462	0	(8,150,538)	-9.8%	91,578,671	10,996,899	10.7%	N12	69
70	N20	Law Enforcement Training Council	866,068	121,250	52,137	173,387	20.0%	692,681	13,854	678,827	0	12,499	93,810	106,309	15.7%	572,518	293,550	33.9%	N20	70
71	P12	Forestry Commission	17,678,611	2,279,480	1,077,939	3,357,419	19.0%	14,321,192	286,424	14,034,768	0	44,389	739,000	783,389	5.6%	13,251,379	4,427,232	25.0%	P12	71
72	P16	Dept. of Agriculture	6,311,500	924,004	377,125	1,301,129	20.6%	5,010,371	100,207	4,910,164	0	30,564	583,411	613,975	12.5%	4,296,189	2,015,311	31.9%	P16	72
73	P20	Clemson PSA	51,329,566	6,698,098	3,124,203	9,822,301	19.1%	41,507,265	830,145	40,677,120	0	0	2,433,411	2,433,411	6.0%	38,243,709	13,085,857	25.5%	P20	73
74	P21	SC State PSA	3,818,145	498,237	232,394	730,631	19.1%	3,087,514	61,750	3,025,764	0	0	218,000	218,000	7.2%	2,807,764	1,010,381	26.5%	P21	74
75	P24	Dept. of Natural Resources	26,224,252	4,143,432	1,545,657	5,689,089	21.7%	20,535,163	410,703	20,124,460	0	63,719	1,200,000	1,263,719	6.3%	18,860,741	7,363,511	28.1%	P24	75
76	P26	Sea Grant Consortium	613,029	71,908	37,878	109,786	17.9%	503,243	10,065	493,178	0	13,388	35,034	48,422	9.8%	444,756	168,273	27.4%	P26	76
77	P28	Dept. of Parks, Recreation & Tourism	34,082,599	3,832,588	2,117,501	5,950,089	17.5%	28,132,510	562,650	27,569,860	0	88,296	1,300,000	1,388,296	5.0%	26,181,564	7,901,035	23.2%	P28	77
78	P32	Department of Commerce	14,014,393	1,643,888	865,935	2,509,823	17.9%	11,504,570	230,091	11,274,479	0	84,625	5,300,000	5,384,625	47.8%	5,889,854	8,124,539	58.0%	P32	78
79	R08	Workers' Compensation Comm.	3,567,780	444,456	218,633	663,089	18.6%	2,904,691	58,094	2,846,597	0	12,756	293,384	306,140	10.8%	2,540,457	1,027,323	28.8%	R08	79
80	R20	Dept. of Insurance	4,985,856	662,222	302,654	964,876	19.4%	4,020,980	80,420	3,940,560	0	36,261	1,300,000	1,336,261	33.9%	2,604,299	2,381,557	47.8%	R20	80
81	R28	Dept. of Consumer Affairs	2,232,680	261,893	137,955	399,848	17.9%	1,832,832	36,657	1,796,175	0	6,101	148,222	154,323	8.6%	1,641,852	590,828	26.5%	R28	81
82	R36	Dept. of Labor, Licensing & Regulation	2,726,374	425,587	161,055	586,642	21.5%	2,139,732	42,795	2,096,937	0	150,012	0	150,012	7.2%	1,946,925	779,449	28.6%	R36	82
83	R44	Dept. of Revenue	41,205,776	4,233,893	2,588,032	6,821,925	16.6%	34,383,851	687,677	33,696,174	(2,237,677)	0	0	(2,237,677)	-6.6%	35,933,851	5,271,925	12.8%	R44	83
84	R52	State Ethics Comm.	588,739	79,338	35,658	114,996	19.5%	473,743	9,475	464,268	0	228	64,519	64,747	13.9%	399,521	189,218	32.1%	R52	84
85	R60	Employment Security Commission	803,724	87,606	50,128	137,734	17.1%	665,990	13,320	652,670	0	0	90,195	90,195	13.8%	562,475	241,249	30.0%	R60	85
86	S60	Procurement Review Panel	125,221	6,000	8,345	14,345	11.5%	110,876	2,218	108,658	0	0	15,016	15,016	13.8%	93,642	31,579	25.2%	S60	86
87	U12	Dept. of Transportation	182,185	27,556	10,824	38,380	21.1%	143,805	2,876	140,929	0	0	19,476	19,476	13.8%	121,453	60,732	33.3%	U12	87
88	V04	Debt Service	219,082,840	0	0	0	0.0%	219,082,840	0	219,082,840	28,601,864	0	0	28,601,864	13.1%	190,480,976	28,601,864	13.1%	V04	88
89	X12	Aid to Sub. - Comptroller General	2,920,927	101,794	197,339	299,133	10.2%	2,621,794	52,436	2,569,358	(197,339)	0	355,071	157,732	6.1%	2,411,626	509,301	17.4%	X12	89
90	X22	Aid to Sub. - Treasurer	12,000,438	169,972	83,590	253,562	2.1%	11,746,876	22,211	11,724,665	0	0	150,403	150,403	1.3%	11,574,262	426,176	3.6%	X22	90
91	X22	Aid to Sub. - Treasurer: Local Gov't Fund	299,632,631	19,452,129	0	19,452,129	6.5%	280,180,502	0	280,180,502	49,947,911	0	0	49,947,911	17.8%	230,232,591	69,400,040	23.2%	X22	91
92	X44	Homestead Exemption Fund									(69,094,111)	0	0	(69,094,111)		69,094,111	(69,094,111)		X44	92
TOTAL			6,602,544,132	487,906,414	383,475,665	871,382,079	13.2%	5,731,162,053	101,894,963	5,762,437,148	(31,303,230)	2,875,441	75,582,703	47,154,914	0.8%	5,715,282,234	1,020,431,956	15.5%		

¹ On August 8, 2008 the Budget and Control Board reduced the entire Capital Reserve Fund of \$133,170,058.

² \$10,000,000 for Life Scholarships shifted to Lottery.

*Increases are indicated as negative figures

**Net of Senate Finance Committee Increases (Increases are indicated as negative figures)