4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line		FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
1	REVENUES FY 2009-10							1
2								2
3	Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09)		6,070,559,868			6,070,559,868		3
4								4
5	**Less:** FY 2009-10 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(542,519,869)			(542,519,869)		5
6	**Plus:** Tax Relief Trust Fund Carry Forward (Balance as of 6/30/08)		1,451,372			1,451,372		6
7								7
8	Net General Fund Revenue Forecast, FY 2009-10		5,529,491,371			5,529,491,371		8
9								9
10	**Less:** FY 2009-10 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2009-10 Balance = $172,020,851)		(63,923,944)			(63,923,944)		10
11								11
12	**Less:** FY 2008-09 Appropriation Base (SFC Base BEFORE 3/18/09 2% Reduction)		(5,864,332,111)			(5,864,332,111)		12
13								13
14								14
15	"New" Recurring Revenue		(398,764,684)			(398,764,684)		15
16								16
17	ENHANCEMENTS AND ADJUSTMENTS:							17
18	Conservation Land Bank Trust Fund		9,491,529			9,491,529		18
19	DOR Personnel for Increased Enforcement Collections (Prov. 90.21)			48,250,000		48,250,000		19
20	LLR - Transfer of Other Funds to General Fund (Prov. 65.3)		5,300,000			5,300,000		20
21	Meat Inspection Program - Clemson PSA (Prov. 35.11)		(394,000)			(394,000)		21
22	Registered Credit Grantor Notification & Maximum Rate Filing Fees - Consumer Affairs (Prov. 64.6)		(490,000)			(490,000)		22
23								23
24	Subtotal, Enhancements and Adjustments		13,907,529	48,250,000	-	62,157,529		24
25								25
26	Subtotal, Part I Revenues		(384,857,155)	48,250,000		(336,607,155)		26
27								27
28	NONRECURRING REVENUES							28
29	Transfer from Tobacco Settlement Funds (Prov. 90.5)		1,200,000			1,200,000		29
30	DHHS Cash Transfer (Prov. 90.13, Generated from Excess FMAP Increases/A.R.R.A.) - Add'l FMAP		225,945,013		426,193,429	652,138,442		30
31	Transfer of Cash from LLR Carry Forward Funds (Prov. 65.14)		4,362,265			4,362,265		31
32	State Museum Transfer to the General Fund - Suspension of Rent (Prov. 31.10)		1,800,000			1,800,000		32
33	Citadel - SC National Guard Readiness Center Loan Repayment (Prov. 78.12)		2,500,000			2,500,000		33
34	Transfer of Cash from DMV (Loan from Plate Replacement Account) (Prov. 90.20)			8,000,000				34
35	Tobacco Deallocation (Prov. 90.5)				10,000,000	10,000,000		35
36								36
37	Subtotal, Nonrecurring Revenues		235,807,278	8,000,000	436,193,429	680,000,707		37
38								38
39	OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)							39
40	LLR - Transfer of Other Funds to the General Fund (Prov. 65.14)						(4,362,265)	40
41	LLR - Transfer of Other Funds to the General Fund (Prov. 65.3)						(5,300,000)	41
42								42
43	Subtotal, Other Funds Retained by Agencies		-				(9,662,265)	43
44								44
45	TOTAL "NEW" FUNDS		(149,049,877)	56,250,000	436,193,429	343,393,552	(9,662,265)	45
46								46
47	TOTAL ALLOCATIONS							47

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Senate Finance Committee Recommendations

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
48		Recurring Allocations		(149,049,877)			(149,049,877)	(9,662,265)	48
49		Nonrecurring Allocations			56,250,000	436,193,429	492,443,429		49
50									50
51		GRAND TOTAL RECOMMENDED ALLOCATIONS		(149,049,877)	56,250,000	436,193,429	343,393,552	(9,662,265)	51
52									52
53		RESIDUAL BALANCE							53
54		Recurring Allocations		(235,807,278)			(235,807,278)		54
55		Nonrecurring Allocations		235,807,278			235,807,278		55
56									56
57		GRAND TOTAL RESIDUAL NOT ALLOCATED		0			0		57
58									58
59									59
60									60
61									61
62		K-12 Education	2,234,227,764	(74,887,280)		2,000,000	(72,887,280)		62
63		Constitutional/Administrative	786,435,862	(39,470,145)	47,750,000		8,279,855	500,000	63
64		Natural Resources	142,808,777	(17,466,665)			(17,466,665)	(10,162,265)	64
65		Higher Education	729,077,163	(11,462,160)	500,000		(10,962,160)		65
66		Health & Human Services	1,426,649,579	(6,356,741)		434,193,429	427,836,688		66
67		Corrections & Public Safety	545,132,966	593,114	8,000,000		8,593,114		67
68									68
69		TOTAL APPROPRIATIONS	5,864,332,111	(149,049,877)	56,250,000	436,193,429	343,393,552	(9,662,265)	69
70									70
71									71
72									72
73	K-12 EDUCATION								73
74									74
75	H63	State Department of Education (Also See Lottery Section)							75
76		EFA Base Student Cost		(85,000,000)			(85,000,000)		76
77		Transportation/Bus Shop		17,500,000			17,500,000		77
78		CDEPP		19,700,000			19,700,000		78
79		Assessment		4,500,000			4,500,000		79
80		National Board Certification Incentive		13,400,000			13,400,000		80
81		2% Agency Base Reduction - March 2009		(43,774,234)			(43,774,234)		81
82									82
83		SUBTOTAL STATE DEPARTMENT OF EDUCATION	2,188,711,711	(73,674,234)			(73,674,234)		83
84									84
85	H67	Educational Television Commission							85
86		Travel Reductions		(31,640)			(31,640)		86
87		2% Agency Base Reduction - March 2009		(264,144)			(264,144)		87
88									88
89		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	13,207,221	(295,784)			(295,784)		89
90									90
91	H73	Vocational Rehabilitation							91
92		Restoration of Services				2,000,000	2,000,000		92
93		Travel Reductions		(135,846)			(135,846)		93

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
				Senate Finance Committee Recommendations					
94		2% Agency Base Reduction - March 2009		(230,081)			(230,081)		94
95									95
96		SUBTOTAL VOCATIONAL REHABILITATION	11,504,067	(365,927)		2,000,000	1,634,073		96
97									97
98	H79	Department of Archives & History							98
99		Travel Reductions		(7,204)			(7,204)		99
100		2% Agency Base Reduction - March 2009		(65,957)			(65,957)		100
101									101
102		SUBTOTAL DEPT OF ARCHIVES & HISTORY	3,297,860	(73,161)			(73,161)		102
103									103
104	H87	State Library							104
105		Travel Reductions		(4,301)			(4,301)		105
106		2% Agency Base Reduction - March 2009		(223,133)			(223,133)		106
107									107
108		SUBTOTAL STATE LIBRARY	11,156,654	(227,434)			(227,434)		108
109									109
110	H91	Arts Commission							110
111		Travel Reductions		(10,325)			(10,325)		111
112		2% Agency Base Reduction - March 2009		(57,365)			(57,365)		112
113		Spoleto		(98,326)			(98,326)		113
114		McClellanville Arts Council		(10,435)			(10,435)		114
115									115
116		SUBTOTAL ARTS COMMISSION	2,868,270	(176,451)			(176,451)		116
117									117
118	H95	State Museum							118
119		Travel Reductions		(4,649)			(4,649)		119
120		2% Agency Base Reduction - March 2009		(69,640)			(69,640)		120
121									121
122		SUBTOTAL STATE MUSEUM	3,481,981	(74,289)			(74,289)		122
123									123
124		TOTAL - K-12 EDUCATION	2,234,227,764	(74,887,280)		2,000,000	(72,887,280)		124
125									125
126									126
127									127
128	CONSTITUTIONAL/ADMINISTRATIVE								128
129									129
130	A01	The Senate							130
131		Reapportionment		225,000	1,000,000		1,225,000		131
132		Travel Reductions		(76,372)			(76,372)		132
133		2% Agency Base Reduction - March 2009		(196,316)			(196,316)		133
134		Agency Base Reduction		(1,329,363)			(1,329,363)		134
135									135
136		SUBTOTAL THE SENATE	9,815,824	(1,377,051)	1,000,000		(377,051)		136
137									137
138	A05	House of Representatives							138
139		Reapportionment		225,000	1,000,000		1,225,000		139

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Senate Finance Committee Recommendations

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
140		Travel Reductions		(169,269)			(169,269)		140
141		2% Agency Base Reduction - March 2009		(215,009)			(215,009)		141
142		Agency Base Reduction		(1,455,941)			(1,455,941)		142
143									143
144		SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(1,615,219)	1,000,000		(615,219)		144
145									145
146	A15	Codification of Laws & Legislative Council							146
147		Travel Reductions		(487)			(487)		147
148		2% Agency Base Reduction - March 2009		(48,987)			(48,987)		148
149		Agency Base Reduction		(331,718)			(331,718)		149
150									150
151		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,449,356	(381,192)			(381,192)		151
152									152
153	A17	Legislative Printing & Information Technology Systems							153
154		Travel Reductions		(2,941)			(2,941)		154
155		2% Agency Base Reduction - March 2009		(64,134)			(64,134)		155
156		Agency Base Reduction		(434,284)			(434,284)		156
157									157
158		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,206,690	(501,359)			(501,359)		158
159									159
160	A20	Legislative Audit Council							160
161		Travel Reductions		(4,095)			(4,095)		161
162		2% Agency Base Reduction - March 2009		(22,109)			(22,109)		162
163		Agency Base Reduction		(149,714)			(149,714)		163
164									164
165		SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(175,918)			(175,918)		165
166									166
167	D05	Governor's Office-Executive Control of the State							167
168		Travel Reductions		(2,608)			(2,608)		168
169		2% Agency Base Reduction - March 2009		(45,146)			(45,146)		169
170		Agency Base Reduction		(305,709)			(305,709)		170
171									171
172		SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(353,463)			(353,463)		172
173									173
174	D20	Governor's Office-Mansion & Grounds							174
175		Agency Base Reduction (to FY 2005-06 Base)		(119,987)			(119,987)		175
176		2% Agency Base Reduction - March 2009		(10,896)			(10,896)		176
177		Agency Base Reduction		(73,781)			(73,781)		177
178									178
179		SUBTOTAL MANSION & GROUNDS	544,787	(204,664)			(204,664)		179
180									180
181	E08	Secretary of State							181
182		Travel Reductions		(1,050)			(1,050)		182
183		2% Agency Base Reduction - March 2009		(17,869)			(17,869)		183
184		Agency Base Reduction		(121,001)			(121,001)		184
185									185

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
186		SUBTOTAL SECRETARY OF STATE	893,456	(139,920)			(139,920)		186
187									187
188	E12	Comptroller General							188
189		Travel Reductions		(287)			(287)		189
190		2% Agency Base Reduction - March 2009		(62,019)			(62,019)		190
191		Agency Base Reduction		(419,960)			(419,960)		191
192									192
193		SUBTOTAL COMPTROLLER GENERAL	3,100,929	(482,266)			(482,266)		193
194									194
195	E16	State Treasurer							195
196		Travel Reductions		(4,718)			(4,718)		196
197		2% Agency Base Reduction - March 2009		(48,210)			(48,210)		197
198		Agency Base Reduction		(326,458)			(326,458)		198
199									199
200		SUBTOTAL STATE TREASURER	2,410,516	(379,386)			(379,386)		200
201									201
202	B04	Judicial Department							202
203		Marshall of Supreme Court - Transfer from DPS (S.576)		248,691			248,691		203
204		2% Agency Base Reduction - March 2009		(586,450)			(586,450)		204
205		Agency Base Reduction		(3,971,165)			(3,971,165)		205
206									206
207		SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(4,308,924)			(4,308,924)		207
208									208
209	C05	Administrative Law Judges							209
210		Travel Reductions		(3,157)			(3,157)		210
211		2% Agency Base Reduction - March 2009		(36,611)			(36,611)		211
212		Agency Base Reduction		(247,910)			(247,910)		212
213									213
214		SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	(287,678)			(287,678)		214
215									215
216	E20	Attorney General							216
217		Transfer from Dept. of Commerce - Water Litigation (NR) (Prov.40.35)						500,000	217
218		Travel Reductions		(29,648)			(29,648)		218
219		2% Agency Base Reduction - March 2009		(125,534)			(125,534)		219
220		Agency Base Reduction		(850,054)			(850,054)		220
221									221
222		SUBTOTAL ATTORNEY GENERAL	6,276,679	(1,005,236)			(1,005,236)	500,000	222
223									223
224	E21	Prosecution Coordination Commission							224
225		Agency Base Reduction (to FY 2005-06 Base)		(3,315,296)			(3,315,296)		225
226		Travel Reductions		(4,994)			(4,994)		226
227		2% Agency Base Reduction - March 2009		(244,134)			(244,134)		227
228		Agency Base Reduction		(1,653,158)			(1,653,158)		228
229									229
230		SUBTOTAL PROSECUTION COORDINATION COMMISSION	12,206,686	(5,217,582)			(5,217,582)		230
231									231

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
232	E23	Office of Indigent Defense							232
233		Indigent Defense Act (Act 108) (Annualization)			4,140,418		4,140,418		233
234		Travel Reductions		(5,399)			(5,399)		234
235		2% Agency Base Reduction - March 2009		(140,708)			(140,708)		235
236		Agency Base Reduction		(952,810)			(952,810)		236
237									237
238		SUBTOTAL COMMISSION ON INDIGENT DEFENSE	7,035,414	(1,098,917)	4,140,418		3,041,501		238
239									239
240	F03	Budget & Control Board	29,486,210						240
241		Agency Base Reduction		(5,693,538)			(5,693,538)		241
242		Travel Reductions		(85,230)			(85,230)		242
243		2% Agency Base Reduction - March 2009		(495,008)			(495,008)		243
244									244
245	F27	State Auditor	3,033,390						245
246		Travel Reductions		(7,216)			(7,216)		246
247		2% Agency Base Reduction - March 2009		(60,668)			(60,668)		247
248		Agency Base Reduction		(410,814)			(410,814)		248
249									249
250		SUBTOTAL BUDGET & CONTROL BOARD	32,519,600	(6,752,474)			(6,752,474)		250
251									251
252	F30	Employee Benefits							252
253		Other Post Employee Benefits (OPEB)		220,878	3,245,659		3,466,537		253
254									254
255		SUBTOTAL EMPLOYEE BENEFITS	11,889,235	220,878	3,245,659		3,466,537		255
256									256
257	F31	Capital Reserve Fund							257
258		Capital Reserve Fund [SC ST SEC 11-11-320] (2% of FY 2007-08 Revenue = $127,847,888)		(5,322,170)			(5,322,170)		258
259									259
260		SUBTOTAL CAPITAL RESERVE FUND	133,170,058	(5,322,170)			(5,322,170)		260
261									261
262	V04	Debt Service		(28,601,864)			(28,601,864)		262
263									263
264		SUBTOTAL DEBT SERVICE	219,082,840	(28,601,864)			(28,601,864)		264
265									265
266	X12	Aid to Subdivisions - Comptroller General (TO BE COMBINED WITH X22 IN SFC BILL)							266
267		Aid County - Auditors		98,670			98,670		267
268		Aid County - Treasurers		98,669			98,669		268
269		2% Agency Base Reduction - March 2009		(52,436)			(52,436)		269
270		Agency Base Reduction		(355,071)			(355,071)		270
271									271
272		SUBTOTAL AID TO SUBDIVISIONS - COMPTROLLER GENERAL	2,621,794	(210,168)			(210,168)		272
273									273
274	X22	Aid to Subdivisions - State Treasurer							274
275		Local Government Fund [SC ST SEC 6-27-30] (House: funded at FY2005-06 level; 4.5% of FY07-08 Revenue = $287,657,747)		(49,947,911)			(49,947,911)		275
276		2% Agency Base Reduction - March 2009		(22,211)			(22,211)		276
277		Agency Base Reduction		(150,403)			(150,403)		277

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
278									278
279		SUBTOTAL AID TO SUBDIVISIONS - STATE TREASURER	291,927,378	(50,120,525)			(50,120,525)		279
280									280
281	X44	Aid to Subdivisions - Dept. of Revenue							281
282		Homestead Exemption Shortfall (BEA 2/9/09; 3/11/09)		69,094,111	38,363,923		107,458,034		282
283									283
284		SUBTOTAL AID TO SUBDIVISIONS - STATE TREASURER		69,094,111	38,363,923		107,458,034		284
285									285
286	E28	Election Commission							286
287		Travel Reductions		(4,652)			(4,652)		287
288		2% Agency Base Reduction - March 2009		(21,911)			(21,911)		288
289		Agency Base Reduction		(148,373)			(148,373)		289
290									290
291		SUBTOTAL ELECTION COMMISSION	1,544,584	(174,936)			(174,936)		291
292									292
293	R52	State Ethics Commission							293
294		Travel Reductions		(228)			(228)		294
295		2% Agency Base Reduction - March 2009		(9,475)			(9,475)		295
296		Agency Base Reduction		(64,519)			(64,519)		296
297									297
298		SUBTOTAL ETHICS COMMISSION	473,743	(74,222)			(74,222)		298
299									299
300		TOTAL - CONSTITUTIONAL/ADMINISTRATIVE	786,435,862	(39,470,145)	47,750,000		8,279,855	500,000	300
301									301
302									302
303									303
304	NATURAL RESOURCES								304
305									305
306	P12	Forestry Commission							306
307		Travel Reductions		(44,389)			(44,389)		307
308		2% Agency Base Reduction - March 2009		(286,424)			(286,424)		308
309		Agency Base Reduction		(739,000)			(739,000)		309
310									310
311		SUBTOTAL FORESTRY COMMISSION	14,321,192	(1,069,813)			(1,069,813)		311
312									312
313	P16	Department of Agriculture							313
314		Travel Reductions		(30,564)			(30,564)		314
315		2% Agency Base Reduction - March 2009		(100,207)			(100,207)		315
316		Agency Base Reduction		(583,411)			(583,411)		316
317									317
318		SUBTOTAL DEPARTMENT OF AGRICULTURE	5,010,371	(714,182)			(714,182)		318
319									319
320	P20	Clemson-PSA							320
321		2% Agency Base Reduction - March 2009		(830,145)			(830,145)		321
322		Agency Base Reduction		(2,433,411)			(2,433,411)		322
323									323

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
324		SUBTOTAL CLEMSON-PSA	41,507,265	(3,263,556)			(3,263,556)		324
325									325
326	P21	SC State-PSA							326
327		2% Agency Base Reduction - March 2009		(61,750)			(61,750)		327
328		Agency Base Reduction		(218,000)			(218,000)		328
329									329
330		SUBTOTAL SC STATE-PSA	3,087,514	(279,750)			(279,750)		330
331									331
332	P24	Department of Natural Resources							332
333		Travel Reductions		(63,719)			(63,719)		333
334		2% Agency Base Reduction - March 2009		(410,703)			(410,703)		334
335		Agency Base Reduction		(1,200,000)			(1,200,000)		335
336									336
337		SUBTOTAL DEPT. OF NATURAL RESOURCES	20,535,163	(1,674,422)			(1,674,422)		337
338									338
339	P26	Sea Grant Consortium							339
340		Travel Reductions		(13,388)			(13,388)		340
341		2% Agency Base Reduction - March 2009		(10,065)			(10,065)		341
342		Agency Base Reduction		(35,034)			(35,034)		342
343									343
344		SUBTOTAL SEA GRANT CONSORTIUM	503,243	(58,487)			(58,487)		344
345									345
346	P28	Department of Parks, Recreation & Tourism							346
347		Travel Reductions		(88,296)			(88,296)		347
348		2% Agency Base Reduction - March 2009		(562,650)			(562,650)		348
349		Agency Base Reduction		(1,300,000)			(1,300,000)		349
350									350
351		SUBTOTAL DEPT. OF PRT	28,132,510	(1,950,946)			(1,950,946)		351
352									352
353	R08	Workers Compensation Commission							353
354		Travel Reductions		(12,756)			(12,756)		354
355		2% Agency Base Reduction - March 2009		(58,094)			(58,094)		355
356		Agency Base Reduction		(293,384)			(293,384)		356
357									357
358		SUBTOTAL WORKERS COMP COMMISSION	2,904,691	(364,234)			(364,234)		358
359									359
360	R20	Department of Insurance							360
361		Agency Base Reduction		(1,300,000)			(1,300,000)		361
362		Travel Reductions		(36,261)			(36,261)		362
363		2% Agency Base Reduction - March 2009		(80,420)			(80,420)		363
364									364
365		SUBTOTAL DEPARTMENT OF INSURANCE	4,020,980	(1,416,681)			(1,416,681)		365
366									366
367	R28	Department of Consumer Affairs							367
368		Agency Base Reduction		(148,222)			(148,222)		368
369		Travel Reductions		(6,101)			(6,101)		369

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
370		2% Agency Base Reduction - March 2009		(36,657)			(36,657)		370
371									371
372		SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(190,980)			(190,980)		372
373									373
374	R36	Department of Labor, Licensing, & Regulation							374
375		Transfer to Conservation Bank - Administrative Costs (NR) (Prov. 89.115)						(207,050)	375
376		Travel Reductions		(150,012)			(150,012)		376
377		2% Agency Base Reduction - March 2009		(42,795)			(42,795)		377
378		Transfer Other Funds for Support of Cultural Agencies (Prov. 65.14)						(4,362,265)	378
379		Transfer Other Funds to General Funds (Prov. 65.3)						(5,300,000)	379
380									380
381		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(192,807)			(192,807)	(9,869,315)	381
382									382
383	R60	Employment Security Commission							383
384		2% Agency Base Reduction - March 2009		(13,320)			(13,320)		384
385		Agency Base Reduction		(90,195)			(90,195)		385
386									386
387		SUBTOTAL EMPLOYMENT SECURITY COMMISSION	665,990	(103,515)			(103,515)		387
388									388
389	S60	Procurement Review Panel							389
390		2% Agency Base Reduction - March 2009		(2,218)			(2,218)		390
391		Agency Base Reduction		(15,016)			(15,016)		391
392									392
393		SUBTOTAL PROCUREMENT REVIEW PANEL	110,876	(17,234)			(17,234)		393
394									394
395	E24	Adjutant General							395
396		Travel Reductions		(39,705)			(39,705)		396
397		2% Agency Base Reduction - March 2009		(130,637)			(130,637)		397
398		Agency Base Reduction		(385,000)			(385,000)		398
399									399
400		SUBTOTAL ADJUTANT GENERAL	6,531,848	(555,342)			(555,342)		400
401									401
402	P32	Department of Commerce							402
403		Transfer to Attorney General's Office - Water Litigation (NR) (Prov. 40.35)						(500,000)	403
404		Travel Reductions		(84,625)			(84,625)		404
405		2% Agency Base Reduction - March 2009		(230,091)			(230,091)		405
406		Agency Base Reduction		(5,300,000)			(5,300,000)		406
407									407
408		SUBTOTAL DEPT. OF COMMERCE	11,504,570	(5,614,716)			(5,614,716)	(500,000)	408
409									409
410	P40	Conservation Bank							410
411		Transfer from LLR - Administrative Costs (NR) (Prov. 89.115)						207,050	411
412									412
413		SUBTOTAL CONSERVATION BANK						207,050	413
414									414
415		TOTAL - NATURAL RESOURCES	142,808,777	(17,466,665)			(17,466,665)	(10,162,265)	415

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
				Senate Finance Committee Recommendations					
416									416
417									417
418									418
419	HIGHER EDUCATION								419
420									420
421	H03	Commission on Higher Education (Also see Lottery Section)							421
422		Need-Based Grants			500,000		500,000		422
423		Travel Reductions		(24,415)			(24,415)		423
424		2% Agency Base Reduction - March 2009		(254,522)			(254,522)		424
425									425
426		SUBTOTAL COMMISSION ON HIGHER EDUCATION	108,209,544	(278,937)	500,000		221,063		426
427									427
428	H06	Higher Education Tuition Grants (Also See Lottery Section)							428
429		Travel Reductions		(1,746)			(1,746)		429
430		2% Agency Base Reduction - March 2009		(5,797)			(5,797)		430
431									431
432		SUBTOTAL TUITION GRANTS	22,083,690	(7,543)			(7,543)		432
433									433
434		HIGHER EDUCATION INSTITUTIONS							434
435	H09	Citadel	12,599,131						435
436		2% Agency Base Reduction - March 2009		(251,983)			(251,983)		436
437									437
438	H12	Clemson	87,784,042						438
439		2% Agency Base Reduction - March 2009		(1,755,681)			(1,755,681)		439
440									440
441	H15	University of Charleston	26,586,262						441
442		2% Agency Base Reduction - March 2009		(531,725)			(531,725)		442
443									443
444	H17	Coastal Carolina	12,933,919						444
445		2% Agency Base Reduction - March 2009		(258,678)			(258,678)		445
446									446
447	H18	Francis Marion	14,980,034						447
448		2% Agency Base Reduction - March 2009		(299,601)			(299,601)		448
449									449
450	H21	Lander	8,479,682						450
451		2% Agency Base Reduction - March 2009		(169,594)			(169,594)		451
452									452
453	H24	SC State	18,433,813						453
454		2% Agency Base Reduction - March 2009		(368,676)			(368,676)		454
455									455
456		USC System							456
457	H27	-Columbia	142,903,775						457
458		2% Agency Base Reduction - March 2009		(2,858,076)			(2,858,076)		458
459		USC School of Medicine - Child Abuse & Neglect Medical Response Program (Transfer from DHHS)		800,000			800,000		459
460									460
461	H29	-Aiken	8,687,548						461
462		2% Agency Base Reduction - March 2009		(173,751)			(173,751)		462

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
463									463
464	H34	-Upstate	11,313,754						464
465		2% Agency Base Reduction - March 2009		(226,275)			(226,275)		465
466									466
467	H36	-Beaufort	2,053,075						467
468		2% Agency Base Reduction - March 2009		(41,062)			(41,062)		468
469									469
470	H37	-Lancaster	2,162,800						470
471		2% Agency Base Reduction - March 2009		(43,256)			(43,256)		471
472									472
473	H38	-Salkehatchie	1,845,971						473
474		2% Agency Base Reduction - March 2009		(36,919)			(36,919)		474
475									475
476	H39	-Sumter	3,426,542						476
477		2% Agency Base Reduction - March 2009		(68,531)			(68,531)		477
478									478
479	H40	-Union	835,001						479
480		2% Agency Base Reduction - March 2009		(16,700)			(16,700)		480
481									481
482	H47	Winthrop	18,202,979						482
483		2% Agency Base Reduction - March 2009		(364,060)			(364,060)		483
484									484
485	H51	MUSC	75,597,477						485
486		2% Agency Base Reduction - March 2009		(1,511,950)			(1,511,950)		486
487									487
488	H53	Consortium of Community Teaching Hospitals	13,074,965						488
489		2% Agency Base Reduction - March 2009		(261,499)			(261,499)		489
490									490
491		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	461,900,770	(8,438,017)			(8,438,017)		491
492									492
493	H59	Board for Technical and Comprehensive Education							493
494		2% Agency Base Reduction - March 2009		(2,737,663)			(2,737,663)		494
495									495
496		SUBTOTAL BD. TECHNICAL & COMP. ED	136,883,159	(2,737,663)			(2,737,663)		496
497									497
498		TOTAL - HIGHER EDUCATION	729,077,163	(11,462,160)	500,000		(10,962,160)		498
499									499
500									500
501									501
502	HEALTH & HUMAN SERVICES								502
503									503
504	D17	Governor's Office-OEPP							504
505		Travel Reductions		(30,867)			(30,867)		505
506		2% Agency Base Reduction - March 2009		(173,021)			(173,021)		506
507		Children's Trust Fund - Prevention of Child Abuse & Neglect Grant Matching Funds				100,000	100,000		507
508		Agency Base Reduction		(996,614)		350,000	(646,614)		508
509									509

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Senate Finance Committee Recommendations

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
510		SUBTOTAL OEPP	8,651,031	(1,200,502)		450,000	(750,502)		510
511									511
512	E04	Lieutenant Governor							512
513		Home and Community Based Services Annualization - Meals on Wheels and Congregate Meals				2,900,000	2,900,000		513
514		Transfer to Capitol Police Force (S.576)		(68,000)			(68,000)		514
515		Travel Reductions		(9,017)			(9,017)		515
516		2% Agency Base Reduction - March 2009		(78,186)			(78,186)		516
517		Agency Base Reduction		(282,778)		150,000	(132,778)		517
518									518
519		SUBTOTAL LIEUTENANT GOVERNOR	3,909,281	(437,981)		3,050,000	2,612,019		519
520									520
521	J02	Department of Health & Human Services							521
522		Medicaid Maintenance of Effort - Annualization of Tobacco Deallocation Interest Proviso 90.5				10,000,000	10,000,000		522
523		Maintenance of Effort - 6.5% Growth Rate $130.3 million less $19 million FY 08-09 FMAP Carry Forward				101,284,296	101,284,296		523
524		Medicaid - A.R.R.A. Funding Health Care Annualization and Maintenance of Effort Fund				206,399,443	206,399,443		524
525		Institutes of Mental Disease Transition - Final 2 Phases		26,000,000			26,000,000		525
526		Restoration of Services Required by A.R.R.A. :							526
527		Transitional Medicaid				4,250,000	4,250,000		527
528		HIV Waiver				56,000	56,000		528
529		Breast and Cervical Cancer Screenings				1,600,000	1,600,000		529
530		Age, Blind, or Disabled Waiver Program		2,300,000			2,300,000		530
531		Childcare Disregards				2,300,000	2,300,000		531
532		Community Long-Term Care				575,000	575,000		532
533		Psychiatric Residential Treatment Facility Waiver				142,000	142,000		533
534		DHHS Recommendation for Priority Restoration:							534
535		Hospital Cost Rates				3,500,000	3,500,000		535
536		Nursing Home Maintenance of Effort and Rate Restoration				4,958,000	4,958,000		536
537		Hospice Program		1,100,000			1,100,000		537
538		Adult Dental Services				1,400,000	1,400,000		538
539		Podiatry Services				354,000	354,000		539
540		Adult Vision Screenings				354,000	354,000		540
541		Nutritional Supplements				177,000	177,000		541
542		Allied Health Counseling Sessions				177,000	177,000		542
543		Speech Therapy				177,000	177,000		543
544		Home Health Visits				495,000	495,000		544
545		Home Health Venipuncture				125,000	125,000		545
546		CLTC Home Health Meals				557,000	557,000		546
547		Wheelchair Ramps				195,000	195,000		547
548		Child Abuse & Neglect Medical Response Program (Transfer Program to USC School of Medicine)		(800,000)			(800,000)		548
549		MUSC Disproportionate Share				5,000,000	5,000,000		549
550		Kidney Disease Prevention - Kidney Early Evaluation Program (KEEP) Health Screenings				250,000	250,000		550
551		Supplemental Medicaid Teaching Physician Payments				1,000,000	1,000,000		551
552		Federally Qualified Health Centers				750,000	750,000		552
553		MUSC Rural Dentist				250,000	250,000		553
554		GAPS				4,000,000	4,000,000		554
555		Diabetes				210,000	210,000		555
556		SYVEK Patch				200,000	200,000		556

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Senate Finance Committee Recommendations

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
557		MUSC Transplant Services				100,000	100,000		557
558		2% Agency Base Reduction - March 2009		(16,241,967)			(16,241,967)		558
559		Travel Reductions		(93,371)			(93,371)		559
560									560
561		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	812,098,327	12,264,662		350,835,739	363,100,401		561
562									562
563	J04	Department of Health & Environmental Control							563
564		Vaccine Purchases for Underinsured Children				2,000,000	2,000,000		564
565		EMS Statewide Data System				500,000	500,000		565
566		Environmental/Restaurant/Septic Inspections				1,000,000	1,000,000		566
567		Water Quality Monitoring				1,376,199	1,376,199		567
568		Health Regulation - Nursing Home Inspections				400,000	400,000		568
569		Access to Care		2,000,000			2,000,000		569
570		Aids Drug Assistance Program ADAP				2,400,000	2,400,000		570
571		Infant Mortality Reduction				1,000,000	1,000,000		571
572		BabyNet				1,600,000	1,600,000		572
573		Children's Rehabilitative Services		2,000,000			2,000,000		573
574		Trauma Centers				3,000,000	3,000,000		574
575		Rural Hospital Grants				4,000,000	4,000,000		575
576		Best Chance Network				2,000,000	2,000,000		576
577		Hemophilia Services				100,000	100,000		577
578		USC Rural Health Clinics				1,800,000	1,800,000		578
579		H.I.V. Prevention				1,000,000	1,000,000		579
580		Chronic Disease Prevention - Diabetes				2,000,000	2,000,000		580
581		Youth Smoking Prevention & Cessation				2,000,000	2,000,000		581
582		Colorectal Cancer Screening (Annualization)				1,000,000	1,000,000		582
583		Camp Burnt Gin				200,000	200,000		583
584		2% Agency Base Reduction - March 2009		(2,304,395)			(2,304,395)		584
585		Travel Reductions		(868,788)			(868,788)		585
586		Agency Base Reduction		(8,604,378)			(8,604,378)		586
587									587
588		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(7,777,561)		27,376,199	19,598,638		588
589									589
590	J12	Department of Mental Health							590
591		Community Mental Health Centers				9,000,000	9,000,000		591
592		Inpatient Services Restoration				10,000,000	10,000,000		592
593		2% Agency Base Reduction - March 2009		(3,641,018)			(3,641,018)		593
594		Travel Reductions		(103,171)			(103,171)		594
595		Agency Base Reduction		(2,305,123)			(2,305,123)		595
596									596
597		SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(6,049,312)		19,000,000	12,950,688		597
598									598
599	J16	Department of Disabilities & Special Needs							599
600		Restoration of Waiver Programs :							600
601		Community Support Waiver - Rehabilitation Services		2,253,000			2,253,000		601
602		Community Supports - Respite & Stipends		3,000,000			3,000,000		602
603		PDD (Autism) Waiver		7,500,000			7,500,000		603

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
604		Attrition Slots MR/RD Waiver				329,511	329,511		604
605		Attrition Slots HASCI Waiver				327,600	327,600		605
606		Early Intervention Services to Children				1,351,003	1,351,003		606
607		Day Support				3,819,978	3,819,978		607
608		Residential Day Support Provider Adjustment				1,833,210	1,833,210		608
609		Restoration of Waiver Capacity Reductions				829,617	829,617		609
610		Service Coordination Restoration				3,350,831	3,350,831		610
611		Ancillary Waiver Services				1,500,000	1,500,000		611
612		Residential Services				984,000	984,000		612
613		Post Acute Care				1,650,000	1,650,000		613
614		Family Support/Respite				550,000	550,000		614
615		Summer Services				709,741	709,741		615
616		2% Agency Base Reduction - March 2009		(3,168,903)			(3,168,903)		616
617		Travel Reductions		(18,574)			(18,574)		617
618		Agency Base Reduction		(3,405,524)			(3,405,524)		618
619									619
620		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	6,159,999		17,235,491	23,395,490		620
621									621
622	J20	Department of Alcohol & Other Drug Abuse Services							622
623		State Block Grant				1,000,000	1,000,000		623
624		Chemical Dependence Community-Based Prevention Services		500,000					624
625		2% Agency Base Reduction - March 2009		(183,836)			(183,836)		625
626		Agency Base Reduction		(1,073,830)		200,000	(873,830)		626
627									627
628		SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821	(757,666)		1,200,000	442,334		628
629									629
630	L04	Department of Social Services							630
631		Adoption Subsidy (Annualization)		2,000,000			2,000,000		631
632		Child Support Enforcement System Development & Penalty				13,436,000	13,436,000		632
633		Child Care Vouchers (Annualization)		2,609,474			2,609,474		633
634		2% Agency Base Reduction - March 2009		(2,237,843)			(2,237,843)		634
635		Continuation of Teen Pregnancy Prevention (Proviso 26.26)		(1,200,000)		800,000	(400,000)		635
636		Travel Reductions		(262,288)			(262,288)		636
637		Agency Base Reduction		(7,405,053)			(7,405,053)		637
638									638
639		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(6,495,710)		14,236,000	7,740,290		639
640									640
641	L24	Commission for the Blind							641
642		Travel Reductions		(8,098)			(8,098)		642
643		2% Agency Base Reduction - March 2009		(63,208)			(63,208)		643
644		Agency Base Reduction		(228,017)		140,000	(88,017)		644
645									645
646		SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(299,323)		140,000	(159,323)		646
647									647
648	L36	Human Affairs Commission							648
649		Travel Reductions		(2,879)			(2,879)		649
650		2% Agency Base Reduction - March 2009		(35,375)			(35,375)		650

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
651		Agency Base Reduction		(139,543)		50,000	(89,543)		651
652									652
653		SUBTOTAL HUMAN AFFAIRS COMMISSION	1,768,749	(177,797)		50,000	(127,797)		653
654									654
655	L46	Commission on Minority Affairs							655
656		Travel Reductions		(1,543)			(1,543)		656
657		2% Agency Base Reduction - March 2009		(10,667)			(10,667)		657
658		Agency Base Reduction		(40,000)		20,000	(20,000)		658
659									659
660		SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(52,210)		20,000	(32,210)		660
661									661
662	L12	John de la Howe School							662
663		Roof Repair				500,000	500,000		663
664		2% Agency Base Reduction - March 2009		(73,330)			(73,330)		664
665		Travel Reductions		(2,798)			(2,798)		665
666		Agency Base Reduction		(271,558)		100,000	(171,558)		666
667									667
668		SUBTOTAL JOHN DE LA HOWE SCHOOL	3,666,517	(347,686)		600,000	252,314		668
669									669
670	H71	Wil Lou Gray Opportunity School							670
671		Travel Reductions		(1,932)			(1,932)		671
672		2% Agency Base Reduction - March 2009		(64,688)			(64,688)		672
673		Agency Base Reduction		(163,033)			(163,033)		673
674		Also See Part III - Budget Stabilization Fund ($500,000 Appropriated)							674
675									675
676		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	3,234,376	(229,653)			(229,653)		676
677									677
678	H75	School for the Deaf & Blind							678
679		Travel Reductions		(33,353)			(33,353)		679
680		2% Agency Base Reduction - March 2009		(256,556)			(256,556)		680
681		Agency Base Reduction		(666,092)			(666,092)		681
682		Also See Part III - Budget Stabilization Fund ($500,000 Appropriated)							682
683									683
684		SUBTOTAL SCHOOL FOR DEAF & BLIND	12,827,777	(956,001)			(956,001)		684
685									685
686		TOTAL - HEALTH & HUMAN SERVICES	1,426,649,579	(6,356,741)		434,193,429	427,836,688		686
687									687
688									688
689									689
690	CORRECTIONS & PUBLIC SAFETY								690
691									691
692	D10	Governor's Office-SLED							692
693		Travel Reductions		(57,812)			(57,812)		693
694		2% Agency Base Reduction - March 2009		(588,536)			(588,536)		694
695		Agency Base Reduction		(3,985,287)	1,000,000		(2,985,287)		695
696									696

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Senate Finance Committee Recommendations

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
697		SUBTOTAL SLED	29,426,791	(4,631,635)	1,000,000		(3,631,635)		697
698									698
699	K05	Department of Public Safety							699
700		Transfer to Capitol Police Force (S.576)		(1,170,958)			(1,170,958)	(502,975)	700
701		Transfer to Judicial Department (S.576)		(248,691)			(248,691)		701
702		Travel Reductions		(94,408)			(94,408)		702
703		2% Agency Base Reduction - March 2009		(1,439,594)			(1,439,594)		703
704		Agency Base Reduction		(9,748,249)	4,000,000		(5,748,249)		704
705									705
706		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(12,701,900)	4,000,000		(8,701,900)	(502,975)	706
707									707
708	K09	Capitol Police Force							708
709		Transfer from Dept. of Public Safety (S.576)		1,170,958			1,170,958	502,975	709
710		Transfer from Lt. Governor's Office (S.576)		68,000			68,000		710
711									711
712		SUBTOTAL CAPITOL POLICE FORCE		1,238,958			1,238,958	502,975	712
713									713
714	R40	Department of Motor Vehicles							714
715									715
716		SUBTOTAL DEPT. OF MOTOR VEHICLES							716
717									717
718	N04	Dept. of Corrections							718
719		Operating Deficit		18,000,000			18,000,000		719
720		Travel Reductions		(4,917)			(4,917)		720
721		2% Agency Base Reduction - March 2009		(6,073,517)			(6,073,517)		721
722									722
723		SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	11,921,566			11,921,566		723
724									724
725	N08	Department of Probation, Parole & Pardon Services							725
726		Travel Reductions		(27,371)			(27,371)		726
727		2% Agency Base Reduction - March 2009		(393,991)			(393,991)		727
728		Agency Base Reduction		(2,667,921)	1,000,000		(1,667,921)		728
729									729
730		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(3,089,283)	1,000,000		(2,089,283)		730
731									731
732	N12	Department of Juvenile Justice							732
733		Operating Deficit		8,200,000			8,200,000		733
734		Partial Restoration of Medicaid Funds			2,000,000		2,000,000		734
735		Travel Reductions		(49,462)			(49,462)		735
736		2% Agency Base Reduction - March 2009		(1,702,615)			(1,702,615)		736
737									737
738		SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	6,447,923	2,000,000		8,447,923		738
739									739
740	N20	Law Enforcement Training Council							740
741		Travel Reductions		(12,499)			(12,499)		741
742		2% Agency Base Reduction - March 2009		(13,854)			(13,854)		742

4/19/2009
5:45 PM

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Senate Finance Committee Recommendations

Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
743		Agency Base Reduction		(93,810)			(93,810)		743
744									744
745		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(120,163)			(120,163)		745
746									746
747	U12	Department of Transportation							747
748		2% Agency Base Reduction - March 2009		(2,876)			(2,876)		748
749		Agency Base Reduction		(19,476)			(19,476)		749
750									750
751		SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(22,352)			(22,352)		751
752									752
753	R44	Department of Revenue							753
754		Personnel for Increased Collections		1,550,000			1,550,000		754
755									755
756		SUBTOTAL DEPT. OF REVENUE	34,383,851	1,550,000			1,550,000		756
757									757
758		TOTAL - CORRECTIONS & PUBLIC SAFETY	545,132,966	593,114	8,000,000		8,593,114		758
759									759
760									760
761	EDUCATION IMPROVEMENT ACT								761
762									762
763	Revenue								763
764									764
765		Recurring Revenue:							765
766		Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09)		531,794,107					766
767		Interest Earnings Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09)		250,000					767
768									768
769		Less: FY 2008-09 Appropriation Base (After Dec. 2008 Reductions; BEA 3/11/09 Revised Est.)		554,794,107					769
770									770
771		"New" Recurring Revenue		(22,750,000)					771
772									772
773		Enhancements and Adjustments:							773
774									774
775									775
776									776
777		Total "New" Recurring EIA Revenue		(22,750,000)					777
778									778
779		Nonrecurring Revenue:							779
780		Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 2/9/09; 3/11/09)							780
781									781
782		Total EIA Revenue		(22,750,000)					782
783									783
784	Appropriations								784
785									785
786		High Achieving Students		26,628,246					786
787		Students at Risk for School Failure		136,163,204					787
788		Reading		6,542,052					788

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line		FY 2009-10 Agency Beginning Base	Senate Finance Committee Recommendations: Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
789	Professional Development		1,036,262					789
790	Handicapped Student Services		(161,655)					790
791	Aid to Other Entities--Jr Scholars		(1,126)					791
792	Aid to Other Agencies-Jr Scholars		(5,668)					792
793	Tech Prep		(160,358)					793
794	Alloc EIA - Other Entities		(19)					794
795	Alloc EIA - Other Agencies		(617)					795
796	Modernize Vocational Equipment		(156,375)					796
797	P.L. 99-457 Preschool Children w/ Disabilities		(152,758)					797
798	Adult Education		(500,179)					798
799	Middle School Initiative		(189,814)					799
800	Credits High School Diploma		(908,522)					800
801	High Schools That Work		(39,453)					801
802	Young Adult Education		(63,126)					802
803	Assessment / Testing		1,518,087					803
804	Competitive Teacher Grants		(50,778)					804
805	Student Identifier		(52,396)					805
806	Data Collection		(64,643)					806
807	Aid Other State Agencies		(6,437)					807
808	Alloc EIA - 4-YR Early Child		(839,320)					808
809	Teacher of the Year Award		(6,553)					809
810	Teacher Quality Commission		(21,456)					810
811	Principal Salary Supplement		(119,102)					811
812	Technology		(539,869)					812
813	EOC Public Relations		(8,940)					813
814	Writing Improvement Network-USC (H27)		(11,412)					814
815	Education Oversight Committee (A85)		(53,939)					815
816	SC Geographic Alliance-USC (H27)		(9,733)					816
817	Centers of Excellence-CHE (H03)		(28,529)					817
818	Teacher Recruitment Program-CHE (H03)		(232,277)					818
819	Center for Ed, Recruitment, Ret, and Adv		(1,978)					819
820	Teacher Loan Program-State Treasurer (E16)		(212,338)					820
821	EOC 4-Year Old Evaluation		(15,746)					821
822	Service Learning Engagement (H03)		(2,572)					822
823	EOC Family Involvement		(1,793)					823
824	SC Public Charter School District		(19,782)					824
825	First Steps to School Readiness		(79,127)					825
826	External Review Teams		(54,130)					826
827	National Board Certification (NBC)		(2,188,620)					827
828	Palmetto Gold & Silver Awards Program		(118,360)					828
829	Arts Curricula Instruction		(63,030)					829
830	Conduct Research & Prepare Reports (Report Cards)		(38,341)					830
831	Instructional Materials		(918,429)					831
832	School Improvement Council Project (H27)		(7,949)					832
833	EAA Technical Assistance		(3,207,345)					833
834	SDE Administration - Personal Service & Fringe		(277,934)					834
835	SDE Administration - Other Operating Expenses		(187,445)					835

SENATE FINANCE COMMITTEE
FY 2009-10 APPROPRIATION BILL

Line			FY 2009-10 Agency Beginning Base	Part 1A	Senate Finance Committee Recommendations: Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
836		Academic Asst.		(91,864,600)					836
837		Advanced Placement		(3,107,744)					837
838		Principal Executive Institute		(709,513)					838
839		Critical Teaching Needs		(471,963)					839
840		Gifted and Talented		(27,348,436)					840
841		Junior Scholars		(40,360)					841
842		Parental Support		(3,172,756)					842
843		NSF Grants - Prof. Dev.		(2,270,440)					843
844		Alternative Schools		(9,150,057)					844
845		Family Literacy		(1,484,526)					845
846		Governor's Institute Reading		(2,319,359)					846
847		Reduce Class Size		(26,732,893)					847
848		Summer Schools		(14,185,231)					848
849									849
850		Total EIA Appropriations		(22,750,000)					850
851									851
852	Residual Balance			-					852
853	....	....		....					853
854	LOTTERY EXPENDITURE ACCOUNT			**Section**					854
855				**2**					855
856	Revenue								856
857		Earnings FY 2009-10 (BEA Estimate 2/9/09; 3/11/09)		244,000,000					857
858		Interest Earnings FY 2009-10 (BEA Estimate 2/9/09; 3/11/09)		2,600,000					858
859		Unclaimed Prizes (BEA Estimate 2/9/09; 3/11/09)		8,400,000					859
860		Election Day Sales		816,300					860
861									861
862		Total South Carolina Education Lottery Revenue		255,816,300					862
863									863
864	Appropriations								864
865		CHE - Tuition Assistance Two-Year Institutions		47,000,000					865
866		CHE - LIFE Scholarships		85,256,682					866
867		CHE - HOPE Scholarships		7,823,474					867
868		CHE - Palmetto Fellows Scholarships		30,277,240					868
869		CHE - Need-Based Grants		11,631,566					869
870		CHE - National Guard Tuition Repayment Program		1,700,000					870
871		CHE - Higher Education Excellence Enhance. Program		4,700,000					871
872		Tuition Grants Commission - Tuition Grants		7,766,604					872
873		South Carolina State University		2,500,000					873
874		School for Deaf & Blind - Technology Replacement		200,000					874
875		CHE - Tech. Public 4 & 2 Year Inst.		4,668,936					875
876		SDE - K-5 Reading, Math, Science, & Social Studies Prog.		41,891,798					876
877		SDE - 6-8 Reading, Math, Science, & Social Studies Prog.		2,000,000					877
878		Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog.		5,722,729					878
879		Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.		2,677,271					879
880									880
881		Total South Carolina Education Lottery Appropriations		255,816,300					881
882									882

Excess Unclaimed Prizes above $8,400,000 to be appropriated as follows:

1. $2,000,000 - Tech. System: CATT Program
2. $4,000,000 - Tech: Allied Health
3. $1,000,000 - CHE: Critical Needs Technology
4. Up to $4,653,793 - CHE: Technology - Public 4-Year Univ., 2-Year Inst., & Tech. Coll.
5. LIFE, Palmetto Fellows, & HOPE for any unclaimed prize revenues in excess of the amounts appropriated above.

Line		FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
883	Residual Balance		-					883
884								884
885	**PART III: BUDGET STABILIZATION FUND**		**348,004,163**					885
886								886
887	K-12 Education Portion:							887
888	EFA Base Student Cost		184,922,339					888
889								889
890	Higher Education Portion:							890
891	The Citadel		2,161,240					891
892	Clemson University		14,691,917					892
893	University of Charleston		4,692,447					893
894	Coastal Carolina University		2,270,097					894
895	Francis Marion University		2,588,272					895
896	Lander University		1,440,348					896
897	South Carolina State University		3,253,587					897
898	University of South Carolina - Columbia		23,945,887					898
899	USC - Aiken		1,469,806					899
900	USC - Upstate		1,959,567					900
901	USC - Beaufort		481,777					901
902	USC - Lancaster		356,295					902
903	USC - Salkehatchie		310,271					903
904	USC - Sumter		575,463					904
905	USC - Union		138,095					905
906	Winthrop University		3,092,270					906
907	MUSC		12,671,177					907
908	Consortium of Community Teaching Hospitals		2,012,569					908
909	Board for Technical & Comprehensive Education		21,811,254					909
910								910
911	Government Services Fund:							911
912	Department of Corrections		22,000,000					912
913	Department of Juvenile Justice		5,000,000					913
914	Criminal Justice Academy		120,000					914
915	Department of Probation, Parole, & Pardon Services		2,000,000					915
916	Department of Public Safety		15,000,000					916
917	State Library - State Aid for County Libraries		1,685,045					917
918	State Arts Commission - Statewide Education, Arts, & Cultural Tourism Grants		500,000					918
919	State Archives & History		500,000					919
920	Governor's School for Arts & Humanities		500,000					920
921	Governor's School for Science & Mathematics		500,000					921
922	Wil Lou Gray Opportunity School		500,000					922
923	School for the Deaf & Blind		500,000					923
924	Governor's Office - SLED		2,000,000					924
925	Judicial Department		4,000,000					925
926	Education Television Commission - Satellite Lease		540,000					926
927	Clemson PSA		2,500,000					927
928	SC State PSA		500,000					928
929	Commerce - Regional Economic Development Organizations		3,450,000					929

4/19/2009									
5:45 PM	**SENATE FINANCE COMMITTEE**		Senate Finance Committee Recommendations						
	FY 2009-10 APPROPRIATION BILL								
Line			FY 2009-10 Agency Beginning Base	Part 1A	Provisos 90.20 & 90.21 Nonrecurring Funding	Provisos 90.5 & 90.13 Nonrecurring Funding	Totals	Other Funds Retained by Agency	Line
930		Commission on Higher Education - University Center of Greenville		364,440					930
931		Forestry Commission		500,000					931
932		Department of Agriculture		250,000					932
933		Department of Natural Resources		250,000					933
934									934
935		Total Budget Stabilization Fund Appropriations		348,004,163					935
936									936
937	Residual Balance			-					937
938									938
939									939