| 05/04/09      |  | OFFICE OF STATE BUDGET  |                |                        |               |              |               |                              |             |            |
|---------------|--|---|----------------|------------------------|---------------|--------------|---------------|------------------------------|-------------|------------|
| 4:00 PM       |  | SUMMARY CONTROL DOCUMENT  |                |                        |               | Senate       |               |                              |             |            |
|               |  | FY 2009-10 Appropriation Bill (H.3560)  |                |                        |               |              |               |                              |             | 1          |
|               |  | FY 2009-10 Appropriation Bill (H.3560)  |                |                        |               |              | Part III      |                              |             | +          |
|               |  | The Summary Control Document is the State Budget Office's attempt to maintain a historical  |                |                        | Provisos      | Provisos     | A.R.R.A.      |                              |             | +          |
|               |  | record in summary form reflecting the recommendations/actions taken at each stage of the  | FY 2009-10     |                        | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |                              | Other Funds |            |
|               |  | budget process. It is not intended to be construed as a binding, legal document.  | Agency         |                        | Nonrecurring  | Nonrecurring | Stabilization |                              | Retained by | 1          |
| Line          | DEVEN  | HIEO EVICAGO VA   | Beginning Base | Part 1A                | Funding       | Funding      | Funding       | Totals                       | Agency      | Line       |
| 2             | REVEN  | IUES FY 2009-10   |                |                        |               |              |               |                              |             | 2          |
| 3             |  | Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09)   |                | 6,070,559,868          |               |              |               | 6,070,559,868                |             | 3          |
| 4             |  | November Ground, Fir 2000 to (BENT Grounds 270/00, OFF1/00)   |                | 0,070,000,000          |               |              |               | 0,010,000,000                |             | 4          |
| 5             |  | Less: FY 2009-10 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level  |                | (542,519,869)          |               |              |               | (542,519,869)                |             | 5          |
| 6             |  | Plus: Tax Relief Trust Fund Carry Forward (Balance as of 6/30/08)   |                | 1,451,372              |               |              |               | 1,451,372                    |             | 6          |
| 7             |  | Not Consider a Research EV 2000 40  |                | 5 500 404 074          |               |              |               | F F00 404 074                |             | 7          |
| <u>8</u><br>9 |  | Net General Fund Revenue Forecast, FY 2009-10   |                | 5,529,491,371          |               |              |               | 5,529,491,371                |             | 8          |
| 10            |  | Less: FY 2009-10 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2009-10 Balance = \$172  | 2,020,851)     | (63,923,944)           |               |              |               | (63,923,944)                 |             | 10         |
| 11            |  |   |                | , , , ,                |               |              |               | , ,                          |             | 11         |
| 12            |  | Less: FY 2008-09 Appropriation Base (SFC Base BEFORE 3/18/09 2% Reduction)  |                | (5,864,332,111)        |               |              |               | (5,864,332,111)              |             | 12         |
| 13            |  |   |                |                        |               |              |               |                              |             | 13         |
| 14<br>15      |  | "New" Recurring Revenue   |                | (398,764,684)          |               |              |               | (398,764,684)                |             | 14         |
| 16            | <del>                                     </del> | New Neculting Revenue   |                | (380,764,684)          |               |              |               | (380,704,084)                |             | 15<br>16   |
| 17            |  | ENHANCEMENTS AND ADJUSTMENTS:   |                |                        |               |              |               |                              |             | 17         |
| 18            |  | DOR Personnel for Increased Enforcement Collections (Prov. 90.21)   |                |                        | 48,250,000    |              |               | 48,250,000                   |             | 18         |
| 19            |  | Meat Inspection Program - Clemson PSA (Prov. 35.11)   |                | (394,000)              |               |              |               | (394,000)                    |             | 19         |
| 20<br>21      |  | Registered Credit Grantor Notification & Maximum Rate Filing Fees - Consumer Affairs (Prov. 64.6)  Solar Power Income Tax Credit (House Prov. 89.114) |                | (490,000)              |               |              |               | (490,000)                    |             | 20<br>21   |
| 22            |  | Conservation Land Bank Trust Fund   |                | 9,491,529              |               |              |               | 9,491,529                    |             | 22         |
| 23            |  | Taxes & Fees Redirected from RDA's to General Fund (Gov. Prov. 90.15)   |                | 0,401,020              |               |              |               | 0,401,020                    |             | 23         |
| 24            |  | ,   |                |                        |               |              |               |                              |             | 24         |
| 25            |  | Subtotal, Enhancements and Adjustments  |                | 8,607,529              | 48,250,000    | -            | -             | 56,857,529                   |             | 25<br>26   |
| 26            |  | Cubtatal Darid Davianus   |                | (200 457 455)          | 40.250.000    |              |               | (244.007.455)                |             | 26         |
| 27<br>28      |  | Subtotal, Part I Revenues   |                | (390,157,155)          | 48,250,000    |              |               | (341,907,155)                |             | 27<br>28   |
| 29            |  | NONRECURRING REVENUES   |                |                        |               |              |               |                              |             | 29         |
| 30            |  | Transfer Excess Cash from Second Injury Fund (House Prov. 90.19)  |                |                        |               |              |               |                              |             | 30         |
| 31            |  | Transfer from Insurance Reserve Fund Premium Savings (House Prov. 90.17)  |                |                        |               |              |               |                              |             | 31         |
| 32            |  | Transfer from Tobacco Settlement Funds (Prov. 90.5)   |                | 1,200,000              |               |              |               | 1,200,000                    |             | 32         |
| 33<br>34      |  | DHHS Cash Transfer (Proviso 90.13, Generated from Excess FMAP Increases/A.R.R.A.)   |                | 225,945,013            |               | 426,193,429  |               | 652,138,442                  |             | 33         |
| 35            |  | LLR - Transfer of Other Funds to General Fund (Prov. 65.3)  Transfer of Cash from LLR Carry Forward Funds (Prov. 65.14)                               |                | 5,300,000<br>4,362,265 |               |              |               | 5,300,000<br>4,362,265       |             | 34         |
| 36            |  | State Museum Transfer to the General Fund - Suspension of Rent (Prov. 31.10)  |                | 1,800,000              |               |              |               | 1,800,000                    |             | 35<br>36   |
| 37            |  | Citadel - SC National Guard Readiness Center Loan Repayment (Prov. 78.12)   |                | 2,500,000              |               |              |               | 2,500,000                    |             | 37         |
| 38            |  | Transfer of Cash from DMV (Loan from Plate Replacement & Other Accounts) (Prov. 90.20)  |                |                        | 8,000,000     |              |               | 8,000,000                    |             | 38         |
| 39            |  | A.R.R.A State Fiscal Stabilization Fund (House Proviso 90.15; Senate Part III)  |                |                        |               |              | 348,004,163   | 348,004,163                  |             | 39         |
| 40<br>41      |  | Title One & IDEA - A.R.R.A. Funding  Motion Picture Rebate (Senate Prov. 39.10)   |                | 2,300,000              |               |              |               | 2,300,000                    |             | 40<br>41   |
| 42            |  | Transfer of Increased General Fund Revenue from Motion Picture Wage Rebate to Conservation Bank (Pro  | v. 43.2)       | (2,000,000)            |               |              |               | (2,000,000)                  |             | 42         |
| 43            |  | Transfer of Cash from B&C Board Carry Foward Funds (Gov. Prov. 90.19)   | ,              | ( , , ,                |               |              |               | ( , , ,                      |             | 43         |
| 44            |  | Transfer of Cash from DHEC Waste Funds (Gov. Prov. 90.19)   |                |                        |               |              |               |                              |             | 44         |
| 45            |  | Transfer of Cash from DMV (10-Year Licenses) (Gov. Prov. 90.19)   |                |                        |               |              |               |                              | ļ           | 45         |
| 46<br>47      | 1 1  | Transfer of Cash from DMV (Close 6 Field Offices) (Gov. Prov. 90.19)  Transfer from SC Research Authority - SC Launch Funds (Gov. Prov. 90.18)        |                |                        |               |              |               |                              | -           | 46<br>47   |
| 48            | <del>                                     </del> | Tobacco Deallocation (Prov. 90.5)   |                |                        |               | 10,000,000   |               | 10,000,000                   | <del></del> | 48         |
| 49            |  | Sale of Property - B&C Board - Tempo (Gov. Prov. 90.16)   |                |                        |               | . 2,300,000  |               | . 5,000,000                  |             | 49         |
| 50            |  | Transfer of from DMV Carry Forward Funds (Gov. Prov. 90.17)   |                |                        |               | -            | -             | -                            |             | 50         |
| 51            |  | Transfer of Cash from DMV (Notices/Correspondence) (Gov. Prov. 90.17)   |                |                        |               |              |               |                              | <u> </u>    | 51         |
| 52<br>53      | <del>                                     </del> | Subtotal, Nonrecurring Revenues   |                | 241,407,278            | 8,000,000     | 436,193,429  | 348,004,163   | 1,033,604,870                | 1           | 52<br>53   |
| 54            | $\vdash$   | Cabicala, Hornecarring Nevertues  |                | 271,401,210            | 5,000,000     | 730, 133,429 | 570,004,103   | 1,000,004,070                | 1           | 54         |
| 55            |  | OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)  |                |                        |               |              |               |                              |             | 55         |
| 56            |  | LLR - Transfer of Other Funds to the General Fund (Prov. 65.14)   |                |                        |               |              |               | -                            | (4,362,265) | 56         |
| 57            |  | LLR - Transfer of Other Funds to the General Fund (Prov. 65.3)  |                |                        |               |              |               |                              | (5,300,000) |            |
| 58<br>59      |  | LLR - SC Illegal Immigration Reform Act (Prov. 65.11)  Accommodations Tax Reduced for Blue Law Exclusion - Transfer to B&CB (House Prov. 89.124)      |                |                        |               |              |               |                              | 750,000     | 58<br>59   |
| 60            |  | Accommodations Lax Neutreu for Dide Law Exclusion - Hansier to D&CD (House Prov. 89.124)  |                |                        |               |              |               |                              |             | 60         |
| 61            |  | Subtotal, Other Funds Retained by Agencies  |                | -                      | -             | -            | -             |                              | (8,912,265) |            |
| 62            |  |   |                |                        |               |              |               |                              |             | 62         |
| 63            |  | TOTAL "NEW" FUNDS   |                | (148,749,877)          | 56,250,000    | 436,193,429  | 348,004,163   | 691,697,715                  | (8,912,265) | ) 63       |
| 64            | $\perp \Box$                                     |   |                |                        |               |              |               |                              |             | 64         |
| 65            |  | TOTAL ALLOCATIONS   |                | (4.40.740.077)         |               |              |               | (4.40.740.0==)               | (0.040.005) | 65         |
| 66<br>67      |  | Recurring Allocations Nonrecurring Allocations  |                | (148,749,877)          | 56,250,000    | 436,193,429  | 348,004,163   | (148,749,877)<br>840,447,592 | (8,912,265) | ) 66<br>67 |
|               | 1  | recine curting Anocations   |                |                        | 30,230,000    | 430,183,428  | 340,004,103   | 040,447,092                  | 1           | 68         |

| 05/04/09   | 1     | 1      | OFFICE OF STATE BUDGET   | -                        |                          | 1                             | 1                            | Т                       |                             | 1                          | $\overline{}$ |
|------------|-------|--------|--|--------------------------|--------------------------|-------------------------------|------------------------------|-------------------------|-----------------------------|----------------------------|---------------|
| 4:00 PM    |       |        | SUMMARY CONTROL DOCUMENT   |                          |                          |                               | Senate                       |                         |                             |                            | $\vdash$      |
| i- IVI     |       |        | COMMUNICI CONTINUE DOCUMENT  |                          |                          |                               | Seriale                      |                         |                             |                            | 1             |
|            |       |        | FY 2009-10 Appropriation Bill (H.3560)   |                          |                          |                               |                              |                         |                             |                            |               |
|            |       |        |  |                          |                          |                               |                              | Part III                |                             |                            | _             |
|            |       |        | The Summary Control Document is the State Budget Office's attempt to maintain a historical   | E)/ 0000 40              |                          | Provisos                      | Provisos                     | A.R.R.A.                |                             | 011 5 1                    | ــــــ        |
|            |       |        | record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.  | FY 2009-10               |                          | 90.20 & 90.21<br>Nonrecurring | 90.5 & 90.13<br>Nonrecurring | Budget<br>Stabilization |                             | Other Funds<br>Retained by |               |
| Line       |       |        | budget process. It is not intended to be construed as a binding, legal document.   | Agency<br>Beginning Base | Part 1A                  | Funding                       | Funding                      | Funding                 | Totals                      | Agency                     | Line          |
| 69         |       |        | GRAND TOTAL RECOMMENDED ALLOCATIONS  | Deginning Dase           | (148,749,877)            | 56,250,000                    | 436,193,429                  | 348,004,163             | 691,697,715                 |                            | _             |
| 70         |       |        | ON THE RESONANCE RECOVERED   |                          | (1.10,1.10,011)          | 00,200,000                    | 100,100,120                  | 0 10,00 1,100           | 001,001,110                 | (0,0.2,200)                | 70            |
| 71         |       |        | RESIDUAL BALANCE   |                          |                          |                               |                              |                         |                             |                            | 71            |
| 72         |       |        | Recurring Allocations  |                          | (241,407,278)            |                               |                              |                         | (241,407,278)               |                            | 72            |
| 73         |       |        | Nonrecurring Allocations   |                          | 241,407,278              |                               | -                            | -                       | 241,407,278                 |                            | 73            |
| 74         |       |        | ODANIA TOTAL REGIDUAL NOT ALLOGATER  |                          |                          |                               |                              |                         |                             |                            | 74            |
| 75<br>76   |       |        | GRAND TOTAL RESIDUAL NOT ALLOCATED   |                          | -                        | -                             | -                            | -                       | -                           |                            | 75<br>76      |
| 77         |       |        |  |                          |                          |                               |                              |                         |                             | 1                          | 77            |
| 78         |       |        | FY 2008-09 APPROPRIATION BASE  | 5,864,332,111            |                          |                               |                              |                         |                             |                            | 78            |
| 79         |       |        |  | -,,,                     |                          |                               |                              |                         |                             |                            | 79            |
| 80         | STATE | WIDE A | LLOCATIONS   |                          |                          |                               |                              |                         |                             |                            | 80            |
| 81         |       |        |  |                          |                          |                               |                              |                         |                             |                            | 81            |
| 82         | F30   | 80C    | Employee Benefits Other Best Employee Benefite (OBER)  | 11,889,235               | (0.704.440)              | 2.045.050                     |                              |                         | 454.0                       | 1                          | 82            |
| 83<br>84   |       |        | Other Post Employee Benefits (OPEB)  |                          | (2,794,418)              | 3,245,659                     |                              | +                       | 451,241                     | 1                          | 83<br>84      |
| 85         | F31   | 80D    | Capital Reserve Fund   | 133.170.058              |                          |                               |                              | +                       |                             | 1                          | 85            |
| 86         | . 51  | 555    | Capital Reserve Fund (2% of FY 2007-08 Revenue = \$127,847,888)  | .00,170,000              | (5,322,170)              |                               |                              |                         | (5,322,170)                 |                            | 86            |
| 87         |       |        |  |                          | , , , , ,                |                               |                              |                         |                             |                            | 87            |
| 88         | V04   | 84     | Debt Service   | 219,082,840              | (28,601,864)             |                               |                              |                         | (28,601,864)                |                            | 88            |
| 89         | N// - | 0.5    | AND OUR DESIGNATION OF THE COLUMN TO THE COLUMN THE COLUMN TO THE COLUMN TO THE COLUMN TO THE COLUMN TO THE COLUMN |                          |                          |                               |                              |                         |                             |                            | 89            |
| 90         | X12   | 85     | Aid to Subdivisions - Comptroller General  | 2,621,794                | 98,670                   |                               |                              |                         | 00.070                      |                            | 90            |
| 91<br>92   |       |        | Aid County - Auditors (House Prov. 90.19) Aid County - Treasurers (House Prov. 90.19)  |                          | 98,669                   |                               |                              |                         | 98,670<br>98,669            |                            | 91<br>92      |
| 93         |       |        | 2% Agency Base Reduction - March 2009  |                          | (52,436)                 |                               |                              |                         | (52,436)                    |                            | 93            |
| 94         |       |        | Agency Base Reduction  |                          | (355,071)                |                               |                              |                         | (355,071)                   |                            | 94            |
| 95         |       |        | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |                          |                               |                              |                         |                             |                            | 95            |
| 96         |       |        |  |                          |                          |                               |                              |                         |                             |                            | 96            |
| 97         | X22   | 86     | Aid to Subdivisions - State Treasurer  | 291,927,378              | (40.047.044)             |                               |                              |                         | (40.047.044)                |                            | 97            |
| 98<br>99   |       |        | Local Government Fund [SC ST SEC 6-27-30] (House & Senate: funded at FY2005-06 level; 4.5% of FY07-08 Revenue = 2% Agency Base Reduction - March 2009  | = \$287,657,747)         | (49,947,911)<br>(22,211) |                               |                              |                         | (49,947,911)                | 1                          | 98<br>99      |
| 100        |       |        | Agency Base Reduction  |                          | (150,403)                |                               |                              |                         | (150,403)                   |                            | 100           |
| 101        |       |        | Local Government Fund Base Reduction (W&M: Proviso 90.14)  |                          | (100,100)                |                               |                              |                         | (100,100)                   |                            | 101           |
| 102        |       |        | ,  |                          |                          |                               |                              |                         |                             |                            | 102           |
| 103        | X44   | -      | Aid to Subdivisions - Dept. of Revenue   |                          |                          |                               |                              |                         |                             |                            | 103           |
| 104        |       |        | Homestead Exemption Shortfall (BEA 12/10/08; 2/9/09; 3/11/09)  |                          | 69,094,111               | 38,363,923                    |                              |                         | 107,458,034                 |                            | 104           |
| 105<br>106 | Y14   | 69     | State Ports Authority  |                          |                          |                               |                              |                         |                             |                            | 105<br>106    |
| 107        | 114   | 09     | State Forts Authority  |                          |                          |                               |                              |                         |                             |                            | 107           |
| 108        |       |        | SUBTOTAL STATEWIDE   |                          | (17,955,034)             | 41,609,582                    | -                            | -                       | 23,654,548                  |                            | 108           |
| 109        |       |        |  |                          |                          |                               |                              |                         |                             |                            | 109           |
| 110        |       |        | DCATIONS   |                          |                          |                               |                              |                         |                             |                            | 110           |
| 111        | Agy#  | Sec#   | AGENCIES   |                          |                          |                               |                              |                         |                             |                            | 111           |
| 112        |       |        |  |                          |                          |                               |                              |                         |                             |                            | 112           |
| 113<br>114 | H63   | 1      | State Department of Education (Also See Lottery Section)   |                          | (95,000,000)             |                               |                              | -                       | (95,000,000)                | 1                          | 113<br>114    |
| 114        |       |        | EFA Base Student Cost  A.R.R.A. Budget Stabilization Funding - EFA Base Student Cost   |                          | (85,000,000)             |                               |                              | 184,922,339             | (85,000,000)<br>184,922,339 | 1                          | 114           |
| 116        |       |        | Transportation/Bus Shop  |                          | 17,500,000               |                               |                              | 107,022,000             | 17,500,000                  |                            | 116           |
| 117        |       |        | CDEPP  |                          | 17,300,000               |                               |                              |                         | 17,300,000                  |                            | 117           |
| 118        |       |        | CDEPP - Private  |                          | 2,400,000                |                               |                              |                         | 2,400,000                   |                            | 118           |
| 119        |       |        | Assessment   |                          | 4,500,000                |                               |                              |                         | 4,500,000                   | 1                          | 119           |
| 120        |       |        | National Board Certification Incentive   |                          | 13,400,000               |                               |                              |                         | 13,400,000                  | 1                          | 120           |
| 121<br>122 |       |        | 2% Agency Base Reduction - March 2009 Title One & IDEA - A.R.R.A. Funding  |                          | (43,774,234)             |                               |                              |                         | (43,774,234)                | 1                          | 121<br>122    |
| 123        |       |        | EFA & Employer Contributions   |                          |                          |                               |                              | +                       |                             | 1                          | 122           |
| 124        |       |        | Instructional Materials  |                          |                          |                               |                              |                         |                             | 1                          | 123<br>124    |
| 125        |       |        | EDEA   |                          |                          |                               |                              |                         |                             |                            | 125           |
| 126        |       |        | Statewide Furlough (2-days)  |                          |                          |                               |                              |                         |                             | 1                          | 126           |
| 127        |       |        | Staff Reductions   |                          |                          |                               |                              |                         |                             | 1                          | 12            |
| 128<br>129 |       |        | Hiring Freeze School Districts Consolidation   |                          |                          |                               |                              | +                       |                             | <del> </del>               | 128           |
| 130        |       |        | SAT Improvement  |                          |                          |                               |                              |                         |                             | 1                          | 130           |
| 131        |       |        | Student Health and Fitness Education   |                          |                          |                               |                              |                         |                             |                            | 13            |
| 132        |       |        | Virtual Learning   |                          |                          |                               |                              |                         |                             |                            | 13            |
| 133        |       |        | Felton Lab   |                          |                          |                               |                              |                         |                             |                            | 133           |
| 134        |       |        | Teacher Quality - ADEPT  |                          |                          |                               |                              |                         |                             | 1                          | 134           |
| 135        |       |        | Character Education Program  |                          |                          |                               |                              |                         |                             | 1                          | 135           |
| 136        |       |        | Accreditation of Schools   |                          |                          |                               |                              |                         |                             |                            | 136           |

| 5/04/09    |                 |   | OFFICE OF STATE BUDGET   |                |                        |               |              |               |                        |  |            |
|------------|-----------------|---|--|----------------|------------------------|---------------|--------------|---------------|------------------------|--|------------|
| 1:00 PM    |                 |   | SUMMARY CONTROL DOCUMENT   |                |                        |               | Senate       |               |                        |  |            |
|            |                 |   | FY 2009-10 Appropriation Bill (H.3560)   |                |                        |               |              |               |                        |  | -          |
|            |                 |   | F1 2009-10 Appropriation Bill (H.3360)   |                |                        |               |              | Part III      |                        |  | 1          |
|            |                 |   | The Summary Control Document is the State Budget Office's attempt to maintain a historical                               |                |                        | Provisos      | Provisos     | A.R.R.A.      |                        |  |            |
|            |                 |   | record in summary form reflecting the recommendations/actions taken at each stage of the                                 | FY 2009-10     |                        | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |                        | Other Funds                                      |            |
|            |                 |   | budget process. It is not intended to be construed as a binding, legal document.   | Agency         |                        | Nonrecurring  | Nonrecurring | Stabilization |                        | Retained by                                      | <b>.</b>   |
| Line       |                 |   |  | Beginning Base | Part 1A                | Funding       | Funding      | Funding       | Totals                 | Agency   | Line       |
| 137        |                 |   | Cell Phone/Pager Use   |                |                        |               |              |               |                        |  | 137        |
| 138<br>139 |                 |   | Procurement Administration Fee Reduction Ombudsman Services  |                |                        |               |              |               |                        |  | 138        |
| 140        |                 |   | Finance and Operations (Budget, Disbursements, Audit, Procurement, HR)   |                |                        |               |              |               |                        |  | 140        |
| 141        |                 |   | Administration   |                |                        |               |              |               |                        |  | 141        |
| 142        |                 |   | FIRST STEPS - Administration   |                |                        |               |              |               |                        |  | 142        |
| 143        |                 |   | Central Travel Office Savings  |                |                        |               |              |               |                        |  | 143        |
| 144<br>145 |                 |   | Travel Reductions Nightly Custodial Services   |                |                        |               |              |               |                        |  | 144<br>145 |
| 146        |                 |   | State Health Plan Savings (Chiropractic & Maintenance Medication) – School Districts                                     |                |                        |               |              |               |                        |  | 146        |
| 147        |                 |   | State Health Plan Savings (Chiropractic & Maintenance Medication) – Dept of Ed   |                |                        |               |              |               |                        |  | 147        |
| 148        |                 |   | SCEIS Implementation Savings   |                |                        |               |              |               |                        |  | 148        |
| 149        |                 |   | TERI Savings   |                |                        |               |              |               |                        |  | 149        |
| 150        |                 |   | Governor's School Science and Math - Administration  Governor's School Science and Math - Insurance Reserve Fund Savings |                |                        |               |              |               |                        |  | 150<br>151 |
| 151<br>152 |                 |   | A.R.R.A. Budget Stabilization Funding - Gov. School for Science & Math   |                |                        |               |              | 500,000       | 500,000                |  | 151        |
| 153        |                 |   | Governor's School Arts and Humanities - Administrative Overhead  |                |                        |               |              | 300,000       | 300,000                |  | 153        |
| 154        |                 |   | A.R.R.A. Budget Stabilization Funding - Gov. School for Arts & Humanities  |                |                        |               |              | 500,000       | 500,000                |  | 154        |
| 155        |                 |   | OUDTOTAL OTATE DEDARTMENT OF EDUCATION   | 0.405 = =      | /70                    | <del></del>   |              | 105.0         |                        |  | 155        |
| 156        | $\vdash \vdash$ |   | SUBTOTAL STATE DEPARTMENT OF EDUCATION   | 2,188,711,711  | (73,674,234)           | -             | -            | 185,922,339   | 112,248,105            |  | 156        |
| 157<br>158 | H71             | 3 | Wil Lou Gray Opportunity School  |                |                        |               |              |               |                        |  | 157<br>158 |
| 159        | П/ 1            | 3 | Administration Program   |                |                        |               |              |               |                        |  | 159        |
| 160        |                 |   | Statewide Furlough (2-days)  |                |                        |               |              |               |                        |  | 160        |
| 161        |                 |   | Fleet Mgmt–Bid Structure   |                |                        |               |              |               |                        |  | 161        |
| 162        |                 |   | Central Travel Office Savings  |                |                        |               |              |               |                        |  | 162        |
| 163        |                 |   | Cell Phone/Pager Use   |                | (4.000)                |               |              |               | (4.000)                |  | 163        |
| 164<br>165 |                 |   | Travel Reductions 2% Agency Base Reduction - March 2009  |                | (1,932)<br>(64,688)    |               |              |               | (1,932)<br>(64,688)    |  | 164<br>165 |
| 166        |                 |   | Agency Base Reduction  |                | (163,033)              |               |              |               | (163,033)              |  | 166        |
| 167        |                 |   | Procurement Administration Fee Reduction   |                | (100,000)              |               |              |               | (100,000)              |  | 167        |
| 168        |                 |   | Insurance Reserve Fund Savings   |                |                        |               |              |               |                        |  | 168        |
| 169        |                 |   | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |                        |               |              |               |                        |  | 169        |
| 170<br>171 |                 |   | SCEIS Implementation Savings A.R.R.A. Budget Stabilization Funding   |                |                        |               |              | 500,000       | 500,000                |  | 170<br>171 |
| 172        |                 |   | A.N.N.A. Budget Stabilization Funding  |                |                        |               |              | 500,000       | 500,000                |  | 172        |
| 173        |                 |   | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL   | 3,234,376      | (229,653)              | -             | -            | 500,000       | 270,347                |  | 173        |
| 174        |                 |   |  |                |                        |               |              |               |                        |  | 174        |
| 175        | H75             | 4 | School for the Deaf & Blind  |                |                        |               |              |               |                        |  | 175        |
| 176        |                 |   | Outreach   |                |                        |               |              |               |                        |  | 176        |
| 177<br>178 |                 |   | Statewide Furlough (2-days) Administration   |                |                        |               |              |               |                        |  | 177<br>178 |
| 179        |                 |   | Fleet Mgmt–Bid Structure   |                |                        |               |              |               |                        |  | 179        |
| 180        |                 |   | Central Travel Office Savings  |                |                        |               |              |               |                        |  | 180        |
| 181        |                 |   | Cell Phone/Pager Use   |                |                        |               |              |               |                        |  | 181        |
| 182        |                 |   | Travel Reductions  |                | (33,353)               |               |              |               | (33,353)               |  | 182        |
| 183<br>184 | $\vdash$        |   | 2% Agency Base Reduction - March 2009 Agency Base Reduction  |                | (256,556)<br>(666,092) |               |              |               | (256,556)<br>(666,092) |  | 183<br>184 |
| 185        |                 |   | Procurement Administration Fee Reduction   |                | (000,092)              |               |              |               | (000,092)              | <del>                                     </del> | 185        |
| 186        |                 |   | Insurance Reserve Fund Savings   |                |                        |               |              |               |                        |  | 186        |
| 187        |                 |   | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |                        |               |              |               |                        |  | 187        |
| 188        |                 |   | SCEIS Implementation Savings   |                |                        |               |              |               |                        |  | 188        |
| 189<br>190 | $\vdash$        |   | TERI Savings A.R.R.A. Budget Stabilization Funding   |                |                        |               |              | 500,000       | 500,000                | -  | 189<br>190 |
| 190        | $\vdash$        |   | A.N.N.A. Dauget Stabilization Funding  |                |                        |               |              | 300,000       | 300,000                | 1  | 190        |
| 192        |                 |   | SUBTOTAL SCHOOL FOR DEAF & BLIND   | 12,827,777     | (956,001)              | -             | -            | 500,000       | (456,001)              |  | 192        |
| 193        |                 |   |  |                |                        |               |              |               |                        |  | 193        |
| 194        | L12             | 5 | John de la Howe School   |                |                        |               |              |               |                        |  | 194        |
| 195        |                 |   | Roof Repair (NR) (Prov. 90.19)   |                |                        |               | 500,000      |               | 500,000                |  | 195        |
| 196<br>197 | $\vdash$        |   | Central Travel Office Savings Statewide Furlough (2-days)  |                |                        |               |              |               |                        |  | 196<br>197 |
| 198        |                 |   | Therapeutic Wilderness Camping   |                |                        |               |              |               |                        |  | 198        |
| 199        |                 |   | Cell Phone/Pager Use   |                |                        |               |              |               |                        |  | 199        |
| 200        |                 |   | Travel Reductions  |                | (2,798)                | <del>-</del>  |              |               | (2,798)                |  | 200        |
| 201        |                 |   | 2% Agency Base Reduction - March 2009  |                | (73,330)               |               |              |               | (73,330)               |  | 201        |
| 202        |                 |   | Agency Base Reduction  |                | (271,558)              |               | 100,000      |               | (171,558)              | 1  | 202        |
| 203        |                 |   | State Health Plan Savings (Chiropractic & Maintenance Medication)  Procurement Administration Fee Reduction              |                |                        |               | I            | 1             |                        |  | 203        |

| 05/04/09   |      |   | OFFICE OF STATE BUDGET   |                |                       |               |              |               |           |             | 1          |
|------------|------|---|--|----------------|-----------------------|---------------|--------------|---------------|-----------|-------------|------------|
| 4:00 PM    |      |   | SUMMARY CONTROL DOCUMENT   |                |                       |               | Senate       |               |           |             |            |
|            |      |   | EV 0000 40 Appendid to BW (110500)   |                |                       |               |              |               |           | <b> </b>    | 1          |
|            |      |   | FY 2009-10 Appropriation Bill (H.3560)   |                |                       |               |              | Part III      |           |             | 1          |
|            |      |   | The Summary Control Document is the State Budget Office's attempt to maintain a historical |                |                       | Provisos      | Provisos     | A.R.R.A.      |           |             | 1          |
|            |      |   | record in summary form reflecting the recommendations/actions taken at each stage of the   | FY 2009-10     |                       | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |           | Other Funds |            |
|            |      |   | budget process. It is not intended to be construed as a binding, legal document.           | Agency         |                       | Nonrecurring  | Nonrecurring | Stabilization |           | Retained by | 1          |
| Line       |      |   |  | Beginning Base | Part 1A               | Funding       | Funding      | Funding       | Totals    | Agency      | Line       |
| 205        |      |   | Insurance Reserve Fund Savings   |                |                       |               |              |               |           |             | 205        |
| 206<br>207 |      |   | SCEIS Implementation Savings TERI Savings  |                |                       |               |              |               |           |             | 206<br>207 |
| 208        |      |   | TERT Savings   |                |                       |               |              |               |           |             | 208        |
| 209        |      |   | SUBTOTAL JOHN DE LA HOWE SCHOOL  | 3,666,517      | (347,686)             |               | 600,000      |               | 252,314   |             | 209        |
| 210        |      |   |  |                |                       |               |              |               |           |             | 210        |
| 211        | H03  | 6 | Commission on Higher Education (Also see Lottery Section)                                  |                |                       |               |              |               |           |             | 211        |
| 212        |      |   | Need-Based Grants (Prov. 90.19)  |                |                       | 500,000       |              |               | 500,000   |             | 212        |
| 213<br>214 | +    |   | LIFE Scholarships (See Lottery) Statewide Furlough (2-days)                                |                |                       |               |              |               |           |             | 213<br>214 |
| 215        |      |   | Greenville Higher Ed Center  |                |                       |               |              |               |           |             | 215        |
| 216        |      |   | Think Tec/Fastrac  |                |                       |               |              |               |           |             | 216        |
| 217        |      |   | University Center of Greenville -Operations  |                |                       |               |              |               |           |             | 217        |
| 218        |      |   | Lowcountry Graduate Center   |                |                       |               |              |               |           |             | 218        |
| 219        |      |   | Access and Equity  |                |                       |               |              |               |           | 1           | 219        |
| 220<br>221 |      |   | Arts Program  Youth Leadership Conference  | +              |                       |               |              |               |           | 1           | 220<br>221 |
| 222        |      |   | Cell Phone/Pager Use   |                |                       |               |              |               |           |             | 222        |
| 223        |      |   | Procurement Administration Fee Reduction   |                |                       |               |              |               |           |             | 223        |
| 224        |      |   | Insurance Reserve Fund Savings   |                |                       |               |              |               |           |             | 224        |
| 225        |      |   | Education & Economic Development (EEDA) funding for CHE & Institutions                     |                |                       |               |              |               |           |             | 225        |
| 226        |      |   | SC Alliance for Minority Participation   |                |                       |               |              |               |           |             | 226        |
| 227<br>228 | -    |   | Cutting Edge Higher Education Assistance   |                |                       |               |              |               |           |             | 227<br>228 |
| 229        |      |   | African American Loan Program  |                |                       |               |              |               |           |             | 229        |
| 230        | 1    |   | National Foundation of Teaching Entrepreneurship (NFTE)                                    |                |                       |               |              |               |           |             | 230        |
| 231        |      |   | Critical Needs Nursing Initiative  |                |                       |               |              |               |           |             | 231        |
| 232        |      |   | Charleston Transition Coll. Connection   |                |                       |               |              |               |           |             | 232        |
| 233        |      |   | Central Travel Office Savings  |                | (04.445)              |               |              |               | (0.4.445) |             | 233        |
| 234<br>235 |      |   | Travel Reductions 2% Agency Base Reduction - March 2009                                    |                | (24,415)<br>(254,522) |               |              |               | (24,415)  |             | 234<br>235 |
| 236        |      |   | State Health Plan Savings (Chiropractic & Maintenance Medication)                          |                | (234,322)             |               |              |               | (234,322  |             | 236        |
| 237        |      |   | SCEIS Implementation Savings   |                |                       |               |              |               |           |             | 237        |
| 238        |      |   | A.R.R.A. Budget Stabilization Funding - University Center of Greenville                    |                |                       |               |              | 364,440       | 364,440   |             | 238        |
| 239        |      |   |  |                |                       |               |              |               |           |             | 239        |
| 240        |      |   | SUBTOTAL COMMISSION ON HIGHER EDUCATION  | 108,209,544    | (278,937)             | 500,000       | -            | 364,440       | 585,503   |             | 240        |
| 241<br>242 | H06  | 7 | Higher Education Tuition Grants (Also See Lottery Section)                                 |                |                       |               |              |               |           |             | 241<br>242 |
| 243        | 1100 |   | Central Travel Office Savings  |                |                       |               |              |               |           |             | 243        |
| 244        |      |   | Statewide Furlough (2-days)  |                |                       |               |              |               |           |             | 244        |
| 245        |      |   | Cell Phone/Pager Use   |                |                       |               |              |               |           |             | 245        |
| 246        |      |   | Travel Reductions  |                | (1,746)               |               |              |               | (1,746)   | )           | 246        |
| 247        |      |   | 2% Agency Base Reduction - March 2009  |                | (5,797)               |               |              |               | (5,797)   |             | 247        |
| 248<br>249 | - 1  |   | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                    |                |                       |               |              |               |           | 1           | 248<br>249 |
| 250        |      |   | Administration   |                |                       |               |              |               |           | 1           | 250        |
| 251        |      |   | State Health Plan Savings (Chiropractic & Maintenance Medication)                          |                |                       |               |              |               |           |             | 251        |
| 252        |      |   | SCEIS Implementation Savings   |                |                       |               |              |               |           |             | 252        |
| 253        |      |   | CURTOTAL TUITION CRANTS  | 20,000,000     | /7 F 10\              |               |              |               | /7 F 10   |             | 253        |
| 254        | -    |   | SUBTOTAL TUITION GRANTS  | 22,083,690     | (7,543)               |               |              |               | (7,543)   | 1           | 254        |
| 255<br>256 |      |   | HIGHER EDUCATION INSTITUTIONS  |                |                       |               |              |               |           | 1           | 255<br>256 |
| 257        | H09  |   | Citadel  | 12,599,131     |                       |               |              |               |           |             | 257        |
| 258        |      |   | Coeducation Initiative   | .2,000,101     |                       |               |              |               |           |             | 258        |
| 259        |      |   | Statewide Furlough (2-days)  |                |                       |               |              |               |           |             | 259        |
| 260        |      |   | Academic Program Review  |                |                       |               |              |               |           |             | 260        |
| 261        |      |   | Administration - 15% Reduction   |                |                       |               |              |               |           | <b> </b>    | 261        |
| 262<br>263 |      |   | Instruction (Reduce Advertising/PR/Marketing)  Cell Phone/Pager Use                        | +              |                       |               |              |               |           | 1           | 262<br>263 |
| 264        |      |   | Travel Reductions  |                |                       |               |              |               |           | 1           | 264        |
| 265        |      |   | Procurement Administration Fee Reduction   |                |                       |               |              |               |           | l           | 265        |
| 266        |      |   | Insurance Reserve Fund Savings   |                |                       |               |              |               |           |             | 266        |
| 267        |      |   | Fleet Mgmt–Bid Structure   |                |                       |               |              |               | -         |             | 267        |
| 268        |      |   | State Health Plan Savings (Chiropractic & Maintenance Medication)                          |                |                       |               |              |               |           |             | 268        |
| 269        |      |   | Reduce Operation & Maintenance by 3% to Encourage Collaboration                            |                |                       |               |              |               |           | 1           | 269        |
| 270        |      |   | TERI Savings<br>2% Agency Base Reduction - March 2009                                      | +              | (251,983)             |               |              |               | (251,983) | J.          | 270<br>271 |
| 271        |      |   | A.R.R.A. Budget Stabilization Funding  | 1              | (201,303)             | 1             |              | 2,161,240     | 2,161,240 | 1           | 272        |

| 05/04/00            | 1    |    | OFFICE OF STATE BUDGET   | <u> </u>                 |             |                         | 1                       |                         |             |                            | 1          |
|---------------------|------|----|--|--------------------------|-------------|-------------------------|-------------------------|-------------------------|-------------|----------------------------|------------|
| 05/04/09<br>4:00 PM |      |    | SUMMARY CONTROL DOCUMENT   | 1                        |             |                         | Senate                  |                         |             |                            |            |
| 4.00 FW             |      |    | COMMENT CONTROL DOCUMENT   |                          |             |                         | Jeriate                 |                         |             |                            |            |
|                     |      |    | FY 2009-10 Appropriation Bill (H.3560)   |                          |             |                         |                         |                         |             |                            |            |
|                     |      |    |  |                          |             |                         |                         | Part III                |             |                            |            |
|                     |      |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical                   | 5)/ 0000 40              |             | Provisos                | Provisos                | A.R.R.A.                |             | 011 5 1                    |            |
|                     |      |    | record in summary form reflecting the recommendations/actions taken at each stage of the                     | FY 2009-10               |             | 90.20 & 90.21           | 90.5 & 90.13            | Budget<br>Stabilization |             | Other Funds<br>Retained by |            |
| Line                |      |    | budget process. It is not intended to be construed as a binding, legal document.                             | Agency<br>Beginning Base | Part 1A     | Nonrecurring<br>Funding | Nonrecurring<br>Funding | Funding                 | Totals      | Agency                     | Line       |
| 273                 | i    |    |  | Beginning Base           | T GIT 171   | runung                  | runung                  | runding                 | rotaio      | rigericy                   | 273        |
| 274                 | H12  | 9  | Clemson  | 87,784,042               |             |                         |                         |                         |             |                            | 274        |
| 275                 |      | Ť  | Lobbyists  | 31,101,101               |             |                         |                         |                         |             |                            | 275        |
| 276                 |      |    | Statewide Furlough (2-days)  |                          |             |                         |                         |                         |             |                            | 276        |
| 277                 |      |    | CUICAR   |                          |             |                         |                         |                         |             |                            | 277        |
| 278                 |      |    | Call Me Mister   |                          |             |                         |                         |                         |             |                            | 278        |
| 279<br>280          |      |    | Fleet Mgmt–Bid Structure COMSET  |                          |             |                         |                         |                         |             |                            | 279<br>280 |
| 281                 |      |    | Instruction (Reduce Advertising/PR/Marketing)  |                          |             |                         |                         |                         |             |                            | 281        |
| 282                 |      |    | Cell Phone/Pager Use   |                          |             |                         |                         |                         |             |                            | 282        |
| 283                 |      |    | Travel Reductions  |                          |             |                         |                         |                         |             |                            | 283        |
| 284                 |      |    | Procurement Administration Fee Reduction   |                          |             |                         |                         |                         |             |                            | 284        |
| 285                 |      |    | Insurance Reserve Fund Savings   |                          |             |                         |                         |                         |             |                            | 285        |
| 286                 |      |    | 1% Reduction to Encourage Collaboration  |                          |             |                         |                         |                         |             |                            | 286        |
| 287<br>288          |      |    | Reduce Commercial Vehicle Repair Surcharge State Health Plan Savings (Chiropractic & Maintenance Medication) | 1                        |             |                         |                         |                         |             | 1                          | 287<br>288 |
| 289                 |      |    | Reduce Operation & Maintenance by 3% to Encourage Collaboration  |                          |             |                         |                         |                         |             |                            | 289        |
| 290                 |      |    | TERI Savings   |                          |             |                         |                         |                         |             |                            | 290        |
| 291                 |      |    | 2% Agency Base Reduction - March 2009  |                          | (1,755,681) |                         |                         |                         | (1,755,681) |                            | 291        |
| 292                 |      |    | A.R.R.A. Budget Stabilization Funding  |                          |             |                         |                         | 14,691,917              | 14,691,917  |                            | 292        |
| 293                 | 114- |    |  | 06                       |             |                         |                         |                         |             |                            | 293        |
| 294                 | H15  | 10 | University of Charleston   | 26,586,262               |             |                         |                         |                         |             |                            | 294        |
| 295<br>296          |      |    | Public Service Statewide Furlough (2-days)   |                          |             |                         |                         |                         |             |                            | 295<br>296 |
| 297                 |      |    | Administration - 15% Reduction   |                          |             |                         |                         |                         |             |                            | 297        |
| 298                 |      |    | Instruction (Reduce Advertising/PR/Marketing)  |                          |             |                         |                         |                         |             |                            | 298        |
| 299                 |      |    | Cell Phone/Pager Use   |                          |             |                         |                         |                         |             |                            | 299        |
| 300                 |      |    | Travel Reductions  |                          |             |                         |                         |                         |             |                            | 300        |
| 301                 |      |    | Procurement Administration Fee Reduction   |                          |             |                         |                         |                         |             |                            | 301        |
| 302                 |      |    | Insurance Reserve Fund Savings   |                          |             |                         |                         |                         |             |                            | 302        |
| 303<br>304          |      |    | Fleet Mgmt–Bid Structure State Health Plan Savings (Chiropractic & Maintenance Medication)                   |                          |             |                         |                         |                         |             |                            | 303<br>304 |
| 305                 |      |    | Reduce Operation & Maintenance by 3% to Encourage Collaboration  |                          |             |                         |                         |                         |             |                            | 305        |
| 306                 |      |    | TERI Savings   |                          |             |                         |                         |                         |             |                            | 306        |
| 307                 |      |    | 2% Agency Base Reduction - March 2009  |                          | (531,725)   |                         |                         |                         | (531,725)   |                            | 307        |
| 308                 |      |    | A.R.R.A. Budget Stabilization Funding  |                          |             |                         |                         | 4,692,447               | 4,692,447   |                            | 308        |
| 309                 |      |    |  | 10.000.010               |             |                         |                         |                         |             |                            | 309        |
| 310<br>311          | H17  | 11 | Coastal Carolina Fleet Mgmt–Bid Structure  | 12,933,919               |             |                         |                         |                         |             |                            | 310<br>311 |
| 312                 |      |    | Statewide Furlough (2-days)  |                          |             |                         |                         |                         |             |                            | 312        |
| 313                 |      |    | Instruction (Reduce Advertising/PR/Marketing)  |                          |             |                         |                         |                         |             |                            | 313        |
| 314                 |      |    | Administration - 15% Reduction   |                          |             |                         |                         |                         |             |                            | 314        |
| 315                 |      |    | Lobbyists  |                          |             |                         |                         |                         | <u> </u>    |                            | 315        |
| 316                 |      |    | Cell Phone/Pager Use   |                          |             |                         |                         |                         |             |                            | 316        |
| 317<br>318          |      |    | Travel Reductions Procurement Administration Fee Reduction   |                          |             |                         |                         |                         |             |                            | 317<br>318 |
| 319                 |      |    | Insurance Reserve Fund Savings   |                          |             |                         |                         | +                       |             |                            | 319        |
| 320                 |      |    | Reduce Commercial Vehicle Repair Surcharge   |                          |             |                         |                         |                         |             |                            | 320        |
| 321                 |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |             |                         |                         |                         |             |                            | 321        |
| 322                 |      |    | Reduce Operation & Maintenance by 3% to Encourage Collaboration  |                          |             |                         |                         |                         |             |                            | 322        |
| 323                 |      |    | TERI Savings   |                          | ,           |                         |                         |                         | 10          |                            | 323        |
| 324                 |      |    | 2% Agency Base Reduction - March 2009  | -                        | (258,678)   |                         |                         | 2 270 007               | (258,678)   |                            | 324        |
| 325<br>326          |      |    | A.R.R.A. Budget Stabilization Funding  | 1                        |             |                         |                         | 2,270,097               | 2,270,097   | 1                          | 325<br>326 |
| 327                 | H18  | 12 | Francis Marion   | 14,980,034               |             |                         |                         |                         |             |                            | 327        |
| 328                 | 0    |    | Accreditation & Program Enhancement Project  | . 1,000,004              |             |                         |                         |                         |             |                            | 328        |
| 329                 |      |    | Statewide Furlough (2-days)  |                          |             |                         |                         |                         |             |                            | 329        |
| 330                 |      |    | Administration - 15% Reduction   |                          |             |                         |                         |                         |             |                            | 330        |
| 331                 |      |    | Instruction (Reduce Advertising/PR/Marketing)  |                          |             |                         |                         |                         |             |                            | 331        |
| 332<br>333          |      |    | Lobbyists Cell Phone/Pager Use   | 1                        |             |                         |                         |                         |             | 1                          | 332<br>333 |
| 334                 |      |    | Procurement Administration Fee Reduction   |                          |             |                         |                         | +                       |             |                            | 334        |
| 335                 |      |    | Administration Standards - Higher Education  | i                        |             |                         |                         |                         |             |                            | 335        |
| 336                 |      |    | Travel Reductions  |                          |             |                         |                         |                         |             |                            | 336        |
| 337                 |      |    | Insurance Reserve Fund Savings   |                          |             |                         |                         |                         |             |                            | 337        |
| 338                 |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |             |                         |                         |                         |             |                            | 338        |
| 339                 |      |    | Reduce Operation & Maintenance by 3% to Encourage Collaboration  | -                        |             |                         |                         |                         |             |                            | 339        |
| 340                 |      |    | TERI Savings   |                          |             |                         | 1                       |                         |             | l                          | 340        |

| 5/04/09    | ,        |     | OFFICE OF STATE BUDGET   |                |             |               |              |               |             |             | $\vdash$ |
|------------|----------|-----|--|----------------|-------------|---------------|--------------|---------------|-------------|-------------|----------|
| :00 PM     |          |     | SUMMARY CONTROL DOCUMENT   |                |             |               | Senate       | 1             |             | 1           | 4        |
|            |          |     | FY 2009-10 Appropriation Bill (H.3560)   |                |             |               |              |               |             |             | +        |
|            |          |     | 1 1 2000 10 Appropriation Bill (1.0000)  |                |             |               |              | Part III      |             |             | t        |
|            |          |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical   |                |             | Provisos      | Provisos     | A.R.R.A.      |             |             | 1        |
|            |          |     | record in summary form reflecting the recommendations/actions taken at each stage of the   | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |             | Other Funds |          |
|            |          |     | budget process. It is not intended to be construed as a binding, legal document.   | Agency         |             | Nonrecurring  | Nonrecurring | Stabilization |             | Retained by |          |
| Line       |          |     |  | Beginning Base | Part 1A     | Funding       | Funding      | Funding       | Totals      | Agency      | Lin      |
| 341        |          |     | 2% Agency Base Reduction - March 2009  |                | (299,601)   |               |              |               | (299,601)   |             | 34       |
| 342        |          |     | A.R.R.A. Budget Stabilization Funding  |                |             |               |              | 2,588,272     | 2,588,272   |             | 342      |
| 343<br>344 | 1104     | 40  | Landan   | 0.470.000      |             |               |              |               |             |             | 343      |
| 345        | H21      | 13  | Lander Administration Standards - Higher Education   | 8,479,682      |             |               |              |               |             |             | 34       |
| 346        |          |     | Statewide Furlough (2-days)  |                |             |               |              |               |             |             | 34       |
| 347        |          |     | Administration - 15% Reduction   |                |             |               |              |               |             |             | 34       |
| 348        |          |     | Lobbyists  |                |             |               |              |               |             |             | 34       |
| 349        |          |     | Instruction (Reduce Advertising/PR/Marketing)  |                |             |               |              |               |             |             | 34       |
| 350        |          |     | Cell Phone/Pager Use   |                |             |               |              |               |             |             | 35       |
| 351        |          |     | Travel Reductions  |                |             |               |              |               |             |             | 35       |
| 352        |          |     | Procurement Administration Fee Reduction   |                |             |               |              |               |             |             | 35       |
| 353<br>354 |          |     | Insurance Reserve Fund Savings   |                |             |               |              |               |             |             | 35       |
| 355        | $\vdash$ |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  Reduce Operation & Maintenance by 3% to Encourage Collaboration |                |             |               |              |               |             | 1           | 35       |
| 356        |          |     | TERI Savings   |                |             |               |              |               |             |             | 35       |
| 357        |          |     | 2% Agency Base Reduction - March 2009  |                | (169,594)   |               |              |               | (169,594)   |             | 35       |
| 358        |          |     | A.R.R.A. Budget Stabilization Funding  |                |             |               |              | 1,440,348     | 1,440,348   |             | 35       |
| 359        |          |     |  |                |             |               |              |               |             |             | 35       |
| 360        | H24      | 14  | SC State   | 18,433,813     |             |               |              |               |             |             | 36       |
| 361        |          |     | Fleet Mgmt–Bid Structure   |                |             |               |              |               |             |             | 36       |
| 362        |          |     | Statewide Furlough (2-days)  |                |             |               |              |               |             |             | 36       |
| 363<br>364 |          |     | Instruction (Reduce Advertising/PR/Marketing)  |                |             |               |              |               |             |             | 36<br>36 |
| 365        |          |     | Administration - 15% Reduction Academic Program Review   |                |             |               |              |               |             |             | 36       |
| 366        |          |     | Public Service   |                |             |               |              |               |             |             | 36       |
| 367        |          |     | Administration Standards - Higher Education  |                |             |               |              |               |             |             | 36       |
| 368        |          |     | Cell Phone/Pager Use   |                |             |               |              |               |             |             | 36       |
| 369        |          |     | Travel Reductions  |                |             |               |              |               |             |             | 369      |
| 370        |          |     | Procurement Administration Fee Reduction   |                |             |               |              |               |             |             | 370      |
| 371        |          |     | Insurance Reserve Fund Savings   |                |             |               |              |               |             |             | 37       |
| 372        |          |     | Reduce Commercial Vehicle Repair Surcharge   |                |             |               |              |               |             |             | 372      |
| 373<br>374 |          |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |              |               |             |             | 374      |
| 375        |          |     | Reduce Operation & Maintenance by 3% to Encourage Collaboration  TERI Savings  |                |             |               |              |               |             |             | 37       |
| 376        |          |     | 2% Agency Base Reduction - March 2009  |                | (368,676)   |               |              |               | (368,676)   |             | 37       |
| 377        |          |     | A.R.R.A. Budget Stabilization Funding  |                | (000,010)   |               |              | 3,253,587     | 3,253,587   |             | 37       |
| 378        |          |     |  |                |             |               |              | .,,           | , , ,       |             | 37       |
| 379        |          |     | USC System   |                |             |               |              |               |             |             | 37       |
| 380        | H27      | 15A | -Columbia  | 142,903,775    |             |               |              |               |             |             | 38       |
| 381        |          |     | USC NanoCenter   |                |             |               |              |               |             |             | 38       |
| 382        |          |     | Statewide Furlough (2-days)  |                |             |               |              |               |             |             | 38       |
| 383<br>384 |          |     | Academic Program Review Palmetto Poison Control Center   |                |             |               |              |               |             |             | 38<br>38 |
| 384        |          |     | Freshwater Initiative  |                |             |               |              |               |             | 1           | 38       |
| 386        |          |     | Instruction: Graduate School and University 101  |                |             |               |              |               |             | 1           | 38       |
| 387        |          |     | Instruction (Reduce Advertising/PR/Marketing)  |                |             |               |              |               |             |             | 38       |
| 388        |          |     | Hydrogen Fuel Cell Research  |                |             |               |              |               |             |             | 38       |
| 389        |          |     | Lobbyists  |                |             |               |              |               |             |             | 38       |
| 390        |          |     | Cell Phone/Pager Use   |                |             |               |              |               |             |             | 39       |
| 391        |          |     | Technology Incubator   |                |             |               |              |               |             |             | 39       |
| 392        | $\vdash$ |     | Procurement Administration Fee Reduction   | -              |             |               |              |               |             |             | 39       |
| 393<br>394 | $\vdash$ |     | Insurance Reserve Fund Savings African American Professors Program   |                |             |               |              |               |             | 1           | 39       |
| 395        |          |     | Fleet Mgmt–Bid Structure   |                |             |               |              |               |             |             | 39       |
| 396        |          |     | Travel Reductions  |                |             |               |              |               |             | 1           | 39       |
| 397        |          |     | 1% Reduction to Encourage Collaboration  |                |             |               |              |               |             |             | 39       |
| 398        |          |     | Nightly Custodial Services   |                |             |               |              |               |             |             | 39       |
| 399        |          |     | Reduce Commercial Vehicle Repair Surcharge   |                |             |               |              |               |             |             | 39       |
| 400        |          |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |              |               |             |             | 40       |
| 401        |          |     | Consolidate Maintenance Facilities, Columbia Area  |                |             |               |              |               |             |             | 40       |
| 402        | $\vdash$ |     | Reduce Operation & Maintenance by 3% to Encourage Collaboration  | 1              |             |               |              |               |             |             | 40       |
| 403<br>404 |          |     | TERI Savings  Consolidate Institute for Archeology & Anthropology with Dept of Archives & History                                  |                |             |               |              |               |             |             | 40       |
| 404        | $\vdash$ |     | USC School of Medicine - Child Abuse & Neglect Medical Response Program (Transfer from DHHS)                                       |                | 800,000     |               |              |               | 800,000     | 1           | 40       |
| 406        |          |     | 2% Agency Base Reduction - March 2009  |                | (2,858,076) |               |              |               | (2,858,076) |             | 40       |
| 407        |          |     | A.R.R.A. Budget Stabilization Funding  |                | \_,000,010) |               |              | 23,945,887    | 23,945,887  | 1           | 40       |
| 408        |          |     | <del>-</del>   |                |             |               |              |               | , ,         | 1           | 40       |

| 05/04/09   |      |      | OFFICE OF STATE BUDGET   | 1              |           |               |              |  |           |             | T          |
|------------|------|------|--|----------------|-----------|---------------|--------------|--|-----------|-------------|------------|
| 4:00 PM    |      |      | SUMMARY CONTROL DOCUMENT   |                |           |               | Senate       |  |           |             |            |
|            |      |      | FV 2000 to A   |                |           |               |              |  |           |             |            |
|            |      |      | FY 2009-10 Appropriation Bill (H.3560)   |                |           |               |              | Dowt III   |           |             | +          |
|            |      |      | The Summary Control Document is the State Budget Office's attempt to maintain a historical     |                |           | Provisos      | Provisos     | Part III<br>A.R.R.A.                             |           |             | +          |
|            |      |      | record in summary form reflecting the recommendations/actions taken at each stage of the       | FY 2009-10     |           | 90.20 & 90.21 | 90.5 & 90.13 | Budget   |           | Other Funds | +-         |
|            |      |      | budget process. It is not intended to be construed as a binding, legal document.               | Agency         |           | Nonrecurring  | Nonrecurring | Stabilization                                    |           | Retained by |            |
| Line       |      |      |  | Beginning Base | Part 1A   | Funding       | Funding      | Funding  | Totals    | Agency      | Line       |
| 409        | H29  | 15B  | -Aiken   | 8,687,548      |           |               |              |  |           |             | 409        |
| 410        |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)                              |                |           |               |              |  |           |             | 410        |
| 411        |      |      | Statewide Furlough (2-days)  |                |           |               |              |  |           |             | 411        |
| 412<br>413 | 1    |      | Reduce Operation & Maintenance by 3% to Encourage Collaboration  Travel Reductions             |                |           |               |              |  |           |             | 412<br>413 |
| 414        |      |      | Procurement Administration Fee Reduction   |                |           |               |              |  |           |             | 413        |
| 415        |      |      | Instruction (Reduce Advertising/PR/Marketing)  |                |           |               |              |  |           |             | 415        |
| 416        |      |      | 2% Agency Base Reduction - March 2009  |                | (173,751) |               |              |  | (173,751) |             | 416        |
| 417        |      |      | A.R.R.A. Budget Stabilization Funding  |                | , , ,     |               |              | 1,469,806  | 1,469,806 |             | 417        |
| 418        |      |      |  |                |           |               |              |  |           |             | 418        |
| 419        | H34  | 15C  | -Upstate   | 11,313,754     |           |               |              |  |           |             | 419        |
| 420        |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)                              |                |           |               |              |  |           |             | 420        |
| 421<br>422 |      |      | Statewide Furlough (2-days)  |                |           |               |              |  |           |             | 421<br>422 |
| 423        |      |      | Academic Program Review Reduce Operation & Maintenance by 3% to Encourage Collaboration        |                |           |               |              |  |           | 1           | 422        |
| 424        |      |      | Travel Reductions  |                |           |               |              |  |           | 1           | 423<br>424 |
| 425        |      |      | Procurement Administration Fee Reduction   |                |           |               |              |  |           |             | 425        |
| 426        |      |      | Instruction (Reduce Advertising/PR/Marketing)  |                |           |               |              |  |           |             | 426        |
| 427        |      |      | 2% Agency Base Reduction - March 2009  |                | (226,275) |               |              |  | (226,275) |             | 427        |
| 428        |      |      | A.R.R.A. Budget Stabilization Funding  |                |           |               |              | 1,959,567  | 1,959,567 |             | 428        |
| 429<br>430 | H36  | 15D  | -Beaufort  | 2,053,075      |           |               |              | <del>                                     </del> |           |             | 429<br>430 |
| 430        | ПЗб  | עפו  | State Health Plan Savings (Chiropractic & Maintenance Medication)                              | 2,053,075      |           |               |              |  |           |             | 430        |
| 432        |      |      | Statewide Furlough (2-days)  |                |           |               |              |  |           |             | 432        |
| 433        |      |      | Instruction (Reduce Advertising/PR/Marketing)  |                |           |               |              |  |           |             | 433        |
| 434        |      |      | Travel Reductions  |                |           |               |              |  |           |             | 434        |
| 435        |      |      | Procurement Administration Fee Reduction   |                |           |               |              |  |           |             | 435        |
| 436        |      |      | 2% Agency Base Reduction - March 2009  |                | (41,062)  |               |              |  | (41,062)  |             | 436        |
| 437        |      |      | A.R.R.A. Budget Stabilization Funding  |                |           |               |              | 481,777  | 481,777   |             | 437        |
| 438<br>439 | H37  | 15E  | -Lancaster   | 2,162,800      |           |               |              |  |           |             | 438<br>439 |
| 440        | 1137 | IJL  | State Health Plan Savings (Chiropractic & Maintenance Medication)                              | 2,102,000      |           |               |              |  |           |             | 440        |
| 441        |      |      | Statewide Furlough (2-days)  |                |           |               |              |  |           |             | 441        |
| 442        |      |      | Reduce Operation & Maintenance by 3% to Encourage Collaboration                                |                |           |               |              |  |           |             | 442        |
| 443        |      |      | Travel Reductions  |                |           |               |              |  |           |             | 443        |
| 444        |      |      | Procurement Administration Fee Reduction   |                |           |               |              |  |           |             | 444        |
| 445        |      |      | Instruction (Reduce Advertising/PR/Marketing)  |                |           |               |              |  |           |             | 445        |
| 446<br>447 | -    |      | Instruction Phase Out over 2-year period 2% Agency Base Reduction - March 2009                 |                | (43,256)  |               |              |  | (43,256)  |             | 446<br>447 |
| 448        |      |      | A.R.R.A. Budget Stabilization Funding  |                | (43,230)  |               |              | 356,295  | 356,295   |             | 448        |
| 449        |      |      |  |                |           |               |              | 000,200  | 000,200   |             | 449        |
| 450        | H38  | 15F  | -Salkehatchie  | 1,845,971      |           |               |              |  |           |             | 450        |
| 451        |      |      | Leadership Center  |                |           | •             |              |  |           | _           | 451        |
| 452        |      |      | Statewide Furlough (2-days)  |                |           |               |              |  |           |             | 452        |
| 453        |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)                              |                |           |               |              |  |           |             | 453        |
| 454<br>455 |      |      | Instruction (Reduce Advertising/PR/Marketing) Instruction Phase Out over 2-year period         |                |           |               |              |  |           | 1           | 454<br>455 |
| 456        |      |      | Travel Reductions  |                |           |               |              | <del>                                     </del> |           |             | 455        |
| 457        |      |      | Procurement Administration Fee Reduction   |                |           |               |              |  |           | 1           | 457        |
| 458        |      |      | 2% Agency Base Reduction - March 2009  |                | (36,919)  |               |              |  | (36,919)  |             | 458        |
| 459        |      |      | A.R.R.A. Budget Stabilization Funding  |                |           |               |              | 310,271  | 310,271   |             | 459        |
| 460        | 116- | 155  |  |                |           |               |              |  |           |             | 460        |
| 461        | H39  | 15G  | -Sumter  | 3,426,542      |           |               |              |  |           |             | 461        |
| 462<br>463 |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication) Statewide Furlough (2-days)  |                |           |               |              |  |           |             | 462<br>463 |
| 464        |      |      | Reduce Operation & Maintenance by 3% to Encourage Collaboration                                |                |           |               |              |  |           | 1           | 464        |
| 465        |      |      | Instruction (Reduce Advertising/PR/Marketing)  |                |           |               |              |  |           |             | 465        |
| 466        |      |      | Travel Reductions  |                |           |               |              |  |           |             | 466        |
| 467        |      |      | Procurement Administration Fee Reduction   |                |           |               |              |  |           |             | 467        |
| 468        |      |      | 2% Agency Base Reduction - March 2009  |                | (68,531)  |               |              |  | (68,531)  |             | 468<br>469 |
| 469        |      |      | A.R.R.A. Budget Stabilization Funding  |                |           |               |              | 575,463  | 575,463   |             | 469        |
| 470        | 1140 | 4511 | Haina  | 005.001        |           |               |              |  |           |             | 470        |
| 471<br>472 | H40  | 15H  | -Union State Health Plan Savings (Chiropractic & Maintenance Medication)                       | 835,001        |           |               |              |  |           | -           | 471<br>472 |
| 472        |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)  Statewide Furlough (2-days) |                |           |               |              |  |           | 1           | 472        |
| 474        |      |      | Instruction (Reduce Advertising/PR/Marketing)  |                |           |               |              |  |           |             | 473        |
| 475        |      |      | Instruction Phase Out over 2-year period   |                |           |               |              |  |           |             | 475        |
| 476        |      |      | Travel Reductions  |                |           |               |              |  |           | 1           | 476        |

| 05/04/09   |      |     | OFFICE OF STATE BUDGET  |                |             |                           |                          |                    |             | Ī           | l          |
|------------|------|-----|---|----------------|-------------|---------------------------|--------------------------|--------------------|-------------|-------------|------------|
| 4:00 PM    |      |     | SUMMARY CONTROL DOCUMENT  |                |             |                           | Senate                   |                    |             |             |            |
|            |      |     |   |                |             |                           |                          |                    |             |             |            |
|            |      |     | FY 2009-10 Appropriation Bill (H.3560)  |                |             |                           |                          |                    |             |             |            |
|            |      |     |   |                |             | D in                      | Daniel Control           | Part III           |             |             |            |
|            |      |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the | FY 2009-10     |             | Provisos<br>90.20 & 90.21 | Provisos<br>90.5 & 90.13 | A.R.R.A.<br>Budget |             | Other Funds | -          |
|            |      |     | budget process. It is not intended to be construed as a binding, legal document.  | Agency         |             | Nonrecurring              | Nonrecurring             | Stabilization      |             | Retained by |            |
| Line       |      |     |   | Beginning Base | Part 1A     | Funding                   | Funding                  | Funding            | Totals      | Agency      | Line       |
| 477        |      |     | Procurement Administration Fee Reduction  | Ī              |             |                           |                          |                    |             | Ī           | 477        |
| 478        |      |     | 2% Agency Base Reduction - March 2009   |                | (16,700)    |                           |                          |                    | (16,700)    |             | 478        |
| 479        |      |     | A.R.R.A. Budget Stabilization Funding   |                |             |                           |                          | 138,095            | 138,095     |             | 479        |
| 480        |      |     |   |                |             |                           |                          |                    |             |             | 480        |
| 481        | H47  | 16  | Winthrop  | 18,202,979     |             |                           |                          |                    |             |             | 481        |
| 482<br>483 |      |     | Travel Reductions Statewide Furlough (2-days)   |                |             |                           |                          |                    |             |             | 482<br>483 |
| 484        |      |     | Instruction (Reduce Advertising/PR/Marketing)   |                |             |                           |                          |                    |             |             | 484        |
| 485        |      |     | Administration - 15% Reduction  |                |             |                           |                          |                    |             |             | 485        |
| 486        |      |     | Academic Program Review   |                |             |                           |                          |                    |             |             | 486        |
| 487        |      |     | Insurance Reserve Fund Savings  |                |             |                           |                          |                    |             |             | 487        |
| 488        |      |     | Cell Phone/Pager Use  |                |             |                           |                          |                    |             |             | 488        |
| 489        |      |     | Lobbyists   |                |             |                           |                          |                    |             |             | 489        |
| 490        |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                |             |                           | 1                        |                    |             | <u> </u>    | 490        |
| 491<br>492 |      |     | Reduce Operation & Maintenance by 3% to Encourage Collaboration  Procurement Administration Fee Reduction   |                |             |                           | -                        |                    |             | <b>-</b>    | 491<br>492 |
| 492        |      |     | TERI Savings  |                |             |                           | 1                        |                    |             |             | 492        |
| 494        |      |     | 2% Agency Base Reduction - March 2009   |                | (364,060)   |                           |                          |                    | (364,060)   | l           | 494        |
| 495        |      |     | A.R.R.A. Budget Stabilization Funding   |                | (00.,000)   |                           |                          | 3,092,270          | 3,092,270   |             | 495        |
| 496        |      |     |   |                |             |                           |                          |                    |             |             | 496        |
| 497        | H51  | 17A | MUSC  | 75,597,477     |             |                           |                          |                    |             |             | 497        |
| 498        |      |     | Rural Dentist Incentive   |                |             |                           |                          |                    |             |             | 498        |
| 499        |      |     | Statewide Furlough (2-days)   |                |             |                           |                          |                    |             |             | 499        |
| 500<br>501 |      |     | Hypertension Initiative Lobbyists   |                |             |                           |                          |                    |             |             | 500<br>501 |
| 502        |      |     | Cell Phone/Pager Use  |                |             |                           |                          |                    |             |             | 502        |
| 503        |      |     | Travel Reductions   |                |             |                           |                          |                    |             |             | 503        |
| 504        |      |     | Insurance Reserve Fund Savings  |                |             |                           |                          |                    |             |             | 504        |
| 505        |      |     | Instruction (Reduce Advertising/PR/Marketing)   |                |             |                           |                          |                    |             |             | 505        |
| 506        |      |     | 1% Reduction to Encourage Collaboration   |                |             |                           |                          |                    |             |             | 506        |
| 507        |      |     | Nightly Custodial Services  |                |             |                           |                          |                    |             |             | 507        |
| 508        |      |     | Reduce Commercial Vehicle Repair Surcharge  |                |             |                           |                          |                    |             |             | 508        |
| 509<br>510 |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  Reduce Operation & Maintenance by 3% to Encourage Collaboration  |                |             |                           |                          |                    |             |             | 509<br>510 |
| 510        |      |     | Procurement Administration Fee Reduction  |                |             |                           |                          |                    |             |             | 511        |
| 512        |      |     | Fleet Mgmt–Bid Structure  |                |             |                           |                          |                    |             |             | 512        |
| 513        |      |     | TERI Savings  |                |             |                           |                          |                    |             |             | 513        |
| 514        |      |     | 2% Agency Base Reduction - March 2009   |                | (1,511,950) |                           |                          |                    | (1,511,950) |             | 514        |
| 515        |      |     | A.R.R.A. Budget Stabilization Funding   |                |             |                           |                          | 12,671,177         | 12,671,177  |             | 515        |
| 516        | 1150 | 470 | 0 0 0 0 0 0 0   | 10.071.005     |             |                           |                          |                    |             |             | 516        |
| 517        | H53  | 17B | Consortium of Community Teaching Hospitals  | 13,074,965     |             |                           |                          |                    |             |             | 517        |
| 518<br>519 |      |     | Health Careers Program (General Funds) Statewide Furlough (2-days)  |                |             |                           | 1                        |                    |             | 1           | 518<br>519 |
| 520        |      |     | Recruitment - Nursing Recruitment Center  | 1              |             |                           | <del> </del>             |                    |             | 1           | 520        |
| 521        |      |     | Instruction - Graduate Doctor Education Residency Training Programs   |                |             |                           |                          |                    |             | Ī           | 521        |
| 522        |      |     | Infrastructure Development  |                |             |                           |                          |                    |             |             | 522        |
| 523        |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                |             |                           |                          |                    |             |             | 523        |
| 524        |      |     | Travel Reductions   |                |             |                           | 1                        |                    |             |             | 524        |
| 525        |      |     | Procurement Administration Fee Reduction  |                |             |                           | 1                        |                    |             | <b>.</b>    | 525        |
| 526<br>527 |      |     | Insurance Reserve Fund Savings 2% Agency Base Reduction - March 2009  |                | (261,499)   |                           |                          |                    | (261,499)   | <b> </b>    | 526<br>527 |
| 528        |      |     | 2% Agency Base Reduction - March 2009  A.R.R.A. Budget Stabilization Funding  |                | (201,499)   |                           | 1                        | 2,012,569          | 2,012,569   |             | 528        |
| 529        |      |     |   |                |             |                           |                          | 2,012,000          | 2,512,000   | i           | 529        |
| 530        |      |     | SUBTOTAL HIGHER EDUCATION INSTITUTIONS  | 461,900,770    | (8,438,017) | •                         | -                        | 78,111,085         | 69,673,068  |             | 530        |
| 531        |      |     |   |                |             |                           |                          |                    |             |             | 531        |
| 532        | H59  | 18  | Board for Technical and Comprehensive Education   |                | -           |                           |                          |                    |             |             | 532        |
| 533        |      |     | Trident Technical College Culinary Arts   |                |             |                           |                          |                    |             |             | 533        |
| 534        |      |     | Statewide Furlough (2-days)   |                |             |                           | -                        |                    |             |             | 534        |
| 535        |      |     | Administration - Establishing Three Regions Administration Standards - Higher Education   |                |             |                           | 1                        |                    |             | -           | 535        |
| 536<br>537 |      | -   | Administration Standards - Higher Education  Reduce Commercial Vehicle Repair Surcharge   | 1              |             |                           | 1                        |                    |             | <b>-</b>    | 536<br>537 |
| 538        |      |     | Lobbyists   |                |             |                           | 1                        |                    |             |             | 538        |
| 539        |      |     | Cell Phone/Pager Use  |                |             |                           |                          |                    |             | l           | 539        |
| 540        |      |     | Florence-Darlington - SIMT  |                |             |                           |                          |                    |             |             | 540        |
| 541        |      |     | Florence-Darlington Entrepreneurial Operations Equipment  |                |             |                           |                          |                    |             |             | 541        |
| 542        |      |     | Apprenticeship  |                |             |                           |                          |                    |             |             | 542        |
| 543        |      |     | Auxiliary Enterprises   |                |             |                           |                          |                    |             |             | 543        |
| 544        |      |     | Community Service Programs  |                |             |                           |                          |                    |             |             | 544        |

| 05/04/09   |     |    | OFFICE OF STATE BUDGET   |                |             |               |                        |               |                        |  | L          |
|------------|-----|----|--|----------------|-------------|---------------|------------------------|---------------|------------------------|--|------------|
| 4:00 PM    |     |    | SUMMARY CONTROL DOCUMENT   |                |             |               | Senate                 | ,             |                        |  |            |
|            |     |    | FY 2009-10 Appropriation Bill (H.3560)   |                |             |               |                        |               |                        |  | 1          |
|            |     |    | FY 2009-10 Appropriation Bill (H.3300)   |                |             |               |                        | Part III      |                        | 1  |            |
|            |     |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical   |                |             | Provisos      | Provisos               | A.R.R.A.      |                        | 1  |            |
|            |     |    | record in summary form reflecting the recommendations/actions taken at each stage of the   | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13           | Budget        |                        | Other Funds                                      |            |
| Lina       |     |    | budget process. It is not intended to be construed as a binding, legal document.   | Agency         | Don't 4.A   | Nonrecurring  | Nonrecurring           | Stabilization | Tatala                 | Retained by                                      | Lina       |
| Line       |     |    | Control Travel Office Control  | Beginning Base | Part 1A     | Funding       | Funding                | Funding       | Totals                 | Agency   | Line       |
| 545<br>546 |     |    | Central Travel Office Savings Travel Reductions  |                |             |               |                        |               |                        | 1  | 545<br>546 |
| 547        |     |    | Procurement Administration Fee Reduction   |                |             |               |                        |               |                        | 1  | 547        |
| 548        |     |    | Insurance Reserve Fund Savings   |                |             |               |                        |               |                        |  | 548        |
| 549        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |                        |               |                        |  | 549        |
| 550        |     |    | SCEIS Implementation Savings   |                |             |               |                        |               |                        |  | 550        |
| 551<br>552 |     |    | TERI Savings<br>2% Agency Base Reduction - March 2009  |                | (2,737,663) |               |                        |               | (2,737,663)            | 1  | 551<br>552 |
| 553        |     |    | A.R.R.A. Budget Stabilization Funding  |                | (2,737,003) |               |                        | 21,811,254    | 21,811,254             | 1  | 553        |
| 554        |     |    |  |                |             |               |                        |               |                        |  | 554        |
| 555        |     |    | SUBTOTAL BD. TECHNICAL & COMP. ED  | 136,883,159    | (2,737,663) | -             | -                      | 21,811,254    | 19,073,591             |  | 555        |
| 556        |     |    |  |                |             |               |                        |               |                        |  | 556        |
| 557        | H67 | 19 | Educational Television Commission  |                |             |               |                        |               |                        |  | 557        |
| 558<br>559 |     |    | Agency Fundraising Statewide Furlough (2-days)   |                |             |               |                        |               |                        | <del> </del>                                     | 558<br>559 |
| 560        |     |    | Educational Radio  |                |             |               |                        |               |                        |  | 560        |
| 561        |     |    | Administration   |                |             |               |                        |               |                        |  | 561        |
| 562        |     |    | Central Travel Office Savings  |                |             |               |                        |               |                        |  | 562        |
| 563        |     |    | Lobbyists Call Phono/Pager Lice  |                |             |               |                        |               |                        |  | 563        |
| 564<br>565 |     |    | Cell Phone/Pager Use Travel Reductions   |                | (31,640)    |               |                        |               | (31,640)               |  | 564<br>565 |
| 566        |     |    | Procurement Administration Fee Reduction   |                | (31,040)    |               |                        |               | (31,040)               | 1  | 566        |
| 567        |     |    | Insurance Reserve Fund Savings   |                |             |               |                        |               |                        |  | 567        |
| 568        |     |    | Reduce Commercial Vehicle Repair Surcharge   |                |             |               |                        |               |                        |  | 568        |
| 569        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  Consolidate Maintenance Facilities, Columbia Area   |                |             |               |                        |               |                        |  | 569        |
| 570<br>571 |     |    | Fleet Mgmt–Bid Structure   |                |             |               |                        |               |                        | 1  | 570<br>571 |
| 572        |     |    | SCEIS Implementation Savings   |                |             |               |                        |               |                        | 1  | 572        |
| 573        |     |    | TERI Savings   |                |             |               |                        |               |                        |  | 573        |
| 574        |     |    | 2% Agency Base Reduction - March 2009  |                | (264,144)   |               |                        |               | (264,144)              |  | 574        |
| 575<br>576 |     |    | A.R.R.A. Budget Stabilization Funding - Satellite Lease  |                |             |               |                        | 540,000       | 540,000                |  | 575<br>576 |
| 576<br>577 |     |    | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION   | 13,207,221     | (295,784)   |               | _                      | 540,000       | 244,216                | 1  | 577        |
| 578        |     |    | OUD TO THE EDUCATION AS THE PERSON OF THE PE | 10,207,221     | (200,104)   |               |                        | 040,000       | 244,210                |  | 578        |
| 579        | H73 | 20 | Vocational Rehabilitation  |                |             |               |                        |               |                        |  | 579        |
| 580        |     |    | Restoration of Services  |                |             |               | 2,000,000              |               | 2,000,000              |  | 580        |
| 581        |     |    | Fleet Mgmt–Bid Structure   |                |             |               |                        |               |                        | 1  | 581        |
| 582<br>583 |     |    | Statewide Furlough (2-days) Central Travel Office Savings  |                |             |               |                        |               |                        |  | 582<br>583 |
| 584        |     |    | Cell Phone/Pager Use   |                |             |               |                        |               |                        | 1  | 584        |
| 585        |     |    | Travel Reductions  |                | (135,846)   |               |                        |               | (135,846)              |  | 585        |
| 586        |     |    | Procurement Administration Fee Reduction   |                |             |               |                        |               |                        |  | 586        |
| 587        |     |    | Direct Client Services (Annualization)   |                |             |               |                        |               |                        | 1  | 587<br>588 |
| 588<br>589 |     |    | Insurance Reserve Fund Savings Reduce Commercial Vehicle Repair Surcharge  |                |             |               |                        |               |                        | 1  | 588        |
| 590        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |                        |               |                        |  | 590        |
| 591        |     |    | Restructuring–Administrative Savings   |                |             |               |                        |               |                        |  | 591        |
| 592        |     |    | SCEIS Implementation Savings   |                |             |               |                        |               |                        |  | 592        |
| 593<br>594 |     |    | TERI Savings<br>2% Agency Base Reduction - March 2009  |                | (230,081)   |               |                        |               | (230,081)              | 1  | 593<br>594 |
| 594        |     |    | 2.10 Agency Dase Reduction - Indica 2008   |                | (230,081)   |               |                        |               | (230,081)              |  | 594        |
| 596        |     |    | SUBTOTAL VOCATIONAL REHABILITATION   | 11,504,067     | (365,927)   | -             | 2,000,000              |               | 1,634,073              |  | 596        |
| 597        |     |    |  |                |             |               |                        |               |                        |  | 597        |
| 598        | J02 | 21 | Department of Health & Human Services  |                |             |               |                        |               |                        |  | 598        |
| 599        |     |    | Medicaid Maintenance of Effort - Annualization of Tobacco Deallocation Interest (Prov. 90.5)   |                |             |               | 10,000,000             |               | 10,000,000             |  | 599        |
| 600<br>601 |     |    | Medicaid - A.R.R.A. Funding (SFC/Senate: Health Care Annualization & Maintenance of Effort Fund)  Kidney Disease Prevention (SFC/Senate: Kidney Early Evaluation Program (KEEP) Health Screenings)   |                |             |               | 206,399,443<br>250,000 |               | 206,399,443<br>250,000 | 1  | 600<br>601 |
| 602        |     |    | Delivery Epidural Codes  |                |             |               | 230,000                |               | 250,000                | t  | 602        |
| 603        |     |    | Physician E&M and Procedure Codes  |                |             |               |                        |               |                        |  | 603        |
| 604        |     |    | Pediatric Specialists  |                |             |               |                        |               |                        |  | 604        |
| 605        |     |    | Shared Care  | ]              |             |               | 4.050.000              |               | 4.050.000              | ļ  | 605        |
| 606<br>607 |     |    | Transitional Medicaid HIV Waiver   |                |             |               | 4,250,000<br>56,000    |               | 4,250,000<br>56,000    | <del>                                     </del> | 606        |
| 608        |     |    | Breast and Cervical Cancer Screenings  |                |             |               | 1,600,000              |               | 1,600,000              | 1  | 608        |
| 609        |     |    | Age, Blind, or Disabled Waiver Program   |                | 2,300,000   |               | 1,000,000              |               | 2,300,000              |  | 609        |
| 610        |     |    | Childcare Disregards   |                |             |               | 2,300,000              |               | 2,300,000              |  | 610        |
| 611        |     |    | Community Long-Term Care   |                |             |               | 575,000                |               | 575,000                |  | 611        |
| 612        |     |    | Psychiatric Residential Treatment Facility Waiver  | l l            |             |               | 142,000                |               | 142,000                | I  | 612        |

| 05/04/09   | OFFICE OF STATE BUDGET   |                |              |               |                      |                           |             |            |
|------------|--|----------------|--------------|---------------|----------------------|---------------------------|-------------|------------|
| 4:00 PM    | SUMMARY CONTROL DOCUMENT   |                |              |               | Senate               |                           |             |            |
|            |  |                |              |               |                      |                           |             |            |
|            | FY 2009-10 Appropriation Bill (H.3560)   |                |              |               |                      |                           |             |            |
|            |  |                |              |               |                      | Part III                  |             | 1          |
|            | The Summary Control Document is the State Budget Office's attempt to maintain a historical                           |                |              | Provisos      | Provisos             | A.R.R.A.                  |             |            |
|            | record in summary form reflecting the recommendations/actions taken at each stage of the                             | FY 2009-10     |              | 90.20 & 90.21 | 90.5 & 90.13         | Budget                    | Other Funds | 1          |
|            | budget process. It is not intended to be construed as a binding, legal document.                                     | Agency         |              | Nonrecurring  | Nonrecurring         | Stabilization             | Retained by | ١          |
| Line       |  | Beginning Base | Part 1A      | Funding       | Funding              | Funding Totals            | Agency      | Line       |
| 613        | Hospital Cost Rates  |                |              |               | 3,500,000            | 3,500,000                 |             | 613        |
| 614        | Nursing Home Maintenance of Effort and Rate Restoration  |                |              |               | 4,958,000            | 4,958,000                 |             | 614        |
| 615        | Hospice Program  |                | 1,100,000    |               |                      | 1,100,000                 |             | 615        |
| 616        | Adult Dental Services  |                |              |               | 1,400,000            | 1,400,000                 |             | 616        |
| 617        | Podiatry Services  |                |              |               | 354,000              | 354,000                   |             | 617        |
| 618        | Adult Vision Screenings  |                |              |               | 354,000              | 354,000                   |             | 618        |
| 619        | Nutritional Supplements  |                |              |               | 177,000              | 177,000                   |             | 619        |
| 620        | Allied Health Counseling Sessions  |                |              |               | 177,000              | 177,000                   |             | 620        |
| 621        | Speech Therapy   |                |              |               | 177,000              | 177,000                   |             | 621        |
| 622        | Home Health Visits   |                |              |               | 495,000              | 495,000                   |             | 622        |
| 623        | Home Health Venipuncture   |                |              |               | 125,000              | 125,000                   |             | 623        |
| 624        | CLTC Home Health Meals   |                |              |               | 557,000              | 557,000                   |             | 624        |
| 625        | Wheelchair Ramps 2000 2000 2000 2000 2000 2000 2000 20   |                | (000 000)    |               | 195,000              | 195,000                   |             | 625        |
| 626        | Child Abuse & Neglect Medical Response Program (SFC/Senate: Transfer Program to USC School of Me                     | aicine)        | (800,000)    |               | F 000 00-            | (800,000)                 | <b>I</b>    | 626        |
| 627        | MUSC Disproportionate Share  |                |              |               | 5,000,000            | 5,000,000                 | <u> </u>    | 627        |
| 628        | Durable Medical Goods  |                |              |               |                      |                           | <b>.</b>    | 628        |
| 629<br>630 | OB and Delivery Rates  | 1              |              |               | 4 000 000            | 1,000,000                 | <b>.</b>    | 629<br>630 |
|            | Supplemental Medicaid Teaching Physician Payments  | _              |              |               | 1,000,000            | 1,000,000                 |             |            |
| 631        | Federally Qualified Health Centers   |                |              |               | 750,000              | 750,000                   |             | 631        |
| 632<br>633 | Maintenance of Effort  Institutes of Mental Disease (IMD) Transition - (House - Phase 2; SFC/Senate: Final 2 Phases) |                | 26 000 000   |               | 101,284,296          | 101,284,296<br>26,000,000 |             | 632<br>633 |
|            |  |                | 26,000,000   |               | 250,000              |                           |             |            |
| 634        | MUSC Rural Dentist   | _              |              |               | 250,000<br>4,000,000 | 250,000<br>4,000,000      |             | 634<br>635 |
| 635<br>636 | GAPS Diabetes  |                |              |               | 210,000              | 210,000                   |             | 636        |
|            | SYVEK Patch  |                |              |               | 200,000              | 210,000                   |             | 637        |
| 637<br>638 |  |                |              |               | 200,000              | 200,000                   |             | 638        |
|            | X-Ray Services   |                |              |               |                      |                           |             |            |
| 639<br>640 | Children's Dental  |                |              |               | 100,000              | 100,000                   |             | 639<br>640 |
| 641        | MUSC Transplant Services Statewide Furlough (2-days)   |                |              |               | 100,000              | 100,000                   |             | 641        |
| 642        | Family Planning Services Administration  |                |              |               |                      |                           |             | 642        |
| 643        |  |                |              |               |                      |                           |             | 643        |
| 644        | Cell Phone/Pager Use Procurement Administration Fee Reduction  |                |              |               |                      |                           |             | 644        |
| 645        | Insurance Reserve Fund Savings   |                |              |               |                      |                           |             | 645        |
| 646        | Child Health Insurance Program (CHIP)  |                |              |               |                      |                           |             | 646        |
| 647        | Central Travel Office Savings  |                |              |               |                      |                           |             | 647        |
| 648        | Travel Reductions  |                | (93,371)     |               |                      | (93,371)                  |             | 648        |
| 649        | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                | (93,371)     |               |                      | (95,571)                  |             | 649        |
| 650        | SCEIS Implementation Savings   |                |              |               |                      |                           |             | 650        |
| 651        | TERI Savings   |                |              |               |                      |                           |             | 651        |
| 652        | 2% Agency Base Reduction - March 2009  |                | (16,241,967) |               |                      | (16,241,967)              |             | 652        |
| 653        | 270 rigority base reduction material 2000  |                | (10,241,001) |               |                      | (10,241,501)              |             | 653        |
| 654        | SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES  | 812,098,327    | 12,264,662   | -             | 350,835,739          | - 363,100,401             |             | 654        |
| 655        |  | 0.2,000,02.    | 12,201,002   |               | 000,000,700          | 300,100,101               | l           | 655        |
| 656 J04    | 22 Department of Health & Environmental Control  |                |              |               |                      |                           |             | 656        |
| 657        | Vaccine Purchases for Underinsured Children  |                |              |               | 2,000,000            | 2,000,000                 |             | 657        |
| 658        | EMS Statewide Data System  | 1              |              |               | 500,000              | 500,000                   | 1           | 658        |
| 659        | Environmental/Restaurant/Septic Inspections  |                |              |               | 1,000,000            | 1,000,000                 | l           | 659        |
| 660        | Water Quality Monitoring   | 1              |              |               | 1,376,199            | 1,376,199                 | l           | 660        |
| 661        | Health Regulation - Nursing Home Inspections   |                |              |               | 400,000              | 400,000                   | l           | 661        |
| 662        | Access to Care   |                | 2,000,000    |               | 400,000              | 2,000,000                 | <b>l</b>    | 662        |
| 663        | Aids Drug Assistance Program (ADAP)  |                | 2,000,000    |               | 2,400,000            | 2,400,000                 |             | 663        |
| 664        | Infant Mortality Reduction   |                |              |               | 1.000.000            | 1,000,000                 | l           | 664        |
| 665        | BabyNet  |                |              |               | 1,600,000            | 1,600,000                 | i e         | 665        |
| 666        | Children's Rehabilitative Services   |                | 2,000,000    |               | .,000,000            | 2,000,000                 | l           | 666        |
| 667        | Trauma Centers   |                | _,000,000    |               | 3,000,000            |                           | 1           | 667        |
| 668        | Rural Hospital Grants  |                |              |               | 4,000,000            | 4,000,000                 |             | 668        |
| 669        | Rural Hospital Equipment and Facilities  |                |              |               | .,000,000            | .,000,000                 |             | 669        |
| 670        | Best Chance Network  |                |              |               | 2,000,000            | 2,000,000                 | Ì           | 670        |
| 671        | Community Oral Health  | 1              |              |               |                      | , ,                       | Ī           | 671        |
| 672        | Hemophilia Services  |                |              |               | 100,000              | 100,000                   |             | 672        |
| 673        | USC Rural Health Clinic  | 1              |              |               | 1,800,000            | 1,800,000                 | Î           | 673        |
| 674        | H.I.V. Prevention  |                |              |               | 1,000,000            | 1,000,000                 |             | 674        |
| 675        | Chronic Disease Prevention - Diabetes  |                |              |               | 2,000,000            | 2,000,000                 |             | 675        |
| 676        | Youth Smoking Prevention & Cessation   | 1              |              |               | 2,000,000            | 2,000,000                 | 1           | 676        |
| 677        | Administrative Savings from Consolidating Regional Offices   |                |              |               | ,                    | , ,                       |             | 677        |
| 678        | Statewide Furlough (2-days)  |                |              |               |                      |                           |             | 678        |
| 679        | Reduction of DB2 Processing Cost   |                |              |               |                      |                           |             | 679        |
| 680        | Restructuring–Administrative Savings   |                |              |               |                      |                           |             | 680        |

| 05/04/09   |     |    | OFFICE OF STATE BUDGET   |                |                         |               |                      |                        |             |            |
|------------|-----|----|--|----------------|-------------------------|---------------|----------------------|------------------------|-------------|------------|
| 4:00 PM    |     |    | SUMMARY CONTROL DOCUMENT   |                |                         |               | Senate               |                        |             |            |
|            |     |    | EV 0000 40 Assessed the Dill (LOCO)  |                |                         |               |                      |                        |             | ļ          |
|            |     |    | FY 2009-10 Appropriation Bill (H.3560)   |                |                         |               |                      | Part III               |             | -          |
|            |     |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical                   |                |                         | Provisos      | Provisos             | A.R.R.A.               |             | 1          |
|            |     |    | record in summary form reflecting the recommendations/actions taken at each stage of the                     | FY 2009-10     |                         | 90.20 & 90.21 | 90.5 & 90.13         | Budget                 | Other Funds |            |
|            |     |    | budget process. It is not intended to be construed as a binding, legal document.                             | Agency         |                         | Nonrecurring  | Nonrecurring         | Stabilization          | Retained by |            |
| Line       |     |    |  | Beginning Base | Part 1A                 | Funding       | Funding              | Funding Totals         | Agency      | Line       |
| 681        |     |    | Lobbyists  |                |                         |               |                      |                        |             | 681        |
| 682<br>683 |     |    | Cell Phone/Pager Use Travel Reductions   |                | (868,788)               |               |                      | (868,788               |             | 682<br>683 |
| 684        |     |    | Procurement Administration Fee Reduction   |                | (808,788)               |               |                      | (808,788               | 1           | 684        |
| 685        |     |    | Colorectal Cancer Screening (Annualization)  |                |                         |               | 1,000,000            | 1,000,000              |             | 685        |
| 686        |     |    | Camp Burnt Gin   |                |                         |               | 200,000              | 200,000                |             | 686        |
| 687        |     |    | Palmetto Aid Life Support  |                |                         |               |                      |                        |             | 687        |
| 688        |     |    | Emergency Medical Services   |                |                         |               |                      |                        |             | 688        |
| 689<br>690 |     |    | Fleet Mgmt–Bid Structure Central Travel Office Savings   | -              |                         |               |                      |                        |             | 689<br>690 |
| 691        |     |    | Insurance Reserve Fund Savings   |                |                         |               |                      |                        |             | 691        |
| 692        |     |    | Increase Rate of Collections 10% per LAC Report  |                |                         |               |                      |                        |             | 692        |
| 693        |     |    | Nightly Custodial Services   |                |                         |               |                      |                        |             | 693        |
| 694        |     |    | Reduce Commercial Vehicle Repair Surcharge   |                |                         |               |                      |                        |             | 694        |
| 695        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |                         |               |                      |                        | 1           | 695        |
| 696<br>697 |     |    | Consolidate Maintenance Facilities, Columbia Area TERI Savings   | 1              |                         |               |                      |                        | 1           | 696<br>697 |
| 698        |     |    | 2% Agency Base Reduction - March 2009  |                | (2,304,395)             |               |                      | (2,304,395             |             | 698        |
| 699        |     |    | Agency Base Reduction  |                | (8,604,378)             |               |                      | (8,604,378             |             | 699        |
| 700        |     |    | _ <del></del>  |                |                         |               |                      |                        |             | 700        |
| 701        |     |    | SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL  | 115,219,740    | (7,777,561)             | -             | 27,376,199           | - 19,598,638           |             | 701        |
| 702        | 140 |    | B (M III . W   |                |                         |               |                      |                        |             | 702        |
| 703<br>704 | J12 | 23 | Department of Mental Health Community Mental Health Centers  | -              |                         |               | 9,000,000            | 9,000,000              |             | 703<br>704 |
| 704        |     |    | Inpatient Services Restoration   |                |                         |               | 10,000,000           | 10,000,000             |             | 705        |
| 706        |     |    | Statewide Furlough (2-days)  |                |                         |               | 10,000,000           | 10,000,000             |             | 706        |
| 707        |     |    | Administration & Support Services Operating Budget   |                |                         |               |                      |                        |             | 707        |
| 708        |     |    | Inpatient Alcohol & Drug   |                |                         |               |                      |                        |             | 708        |
| 709        |     |    | Fleet Mgmt–Bid Structure Central Travel Office Savings   |                |                         |               |                      |                        |             | 709        |
| 710<br>711 |     |    | Cell Phone/Pager Use   |                |                         |               |                      |                        |             | 710<br>711 |
| 712        |     |    | Travel Reductions  |                | (103,171)               |               |                      | (103,171               |             | 712        |
| 713        |     |    | Procurement Administration Fee Reduction   |                | , , , ,                 |               |                      |                        |             | 713        |
| 714        |     |    | Insurance Reserve Fund Savings   |                |                         |               |                      |                        |             | 714        |
| 715        |     |    | Increase Rate of Collections 10% per LAC Report  |                |                         |               |                      |                        |             | 715        |
| 716<br>717 |     |    | Reduce Commercial Vehicle Repair Surcharge State Health Plan Savings (Chiropractic & Maintenance Medication) |                |                         |               |                      |                        |             | 716<br>717 |
| 718        |     |    | Consolidate Maintenance Facilities, Columbia Area  |                |                         |               |                      |                        |             | 718        |
| 719        |     |    | Restructuring-Administrative Savings   |                |                         |               |                      |                        |             | 719        |
| 720        |     |    | SCEIS Implementation Savings   |                |                         |               |                      |                        |             | 720        |
| 721        |     |    | TERI Savings   |                |                         |               |                      |                        |             | 721        |
| 722<br>723 |     |    | 2% Agency Base Reduction - March 2009  |                | (3,641,018) (2,305,123) |               |                      |                        |             | 722<br>723 |
| 724        |     |    | Agency Base Reduction  |                | (2,305,123)             |               |                      |                        |             | 724        |
| 725        |     |    | SUBTOTAL DEPARTMENT OF MENTAL HEALTH   | 182,050,883    | (6,049,312)             | -             | 19,000,000           | - 12,950,688           |             | 725        |
| 726        |     |    |  | , ,            | , ,,                    |               | ,                    | ,,,,,,,,,              |             | 726        |
| 727        | J16 | 24 | Department of Disabilities & Special Needs   |                |                         |               |                      |                        |             | 727        |
| 728        |     |    | Restoration of Waiver Programs   |                |                         |               |                      |                        |             | 728        |
| 729        |     |    | Community Support Waiver - Rehabilitation Services   |                | 2,253,000               |               |                      | 2,253,000              | 1           | 729        |
| 730<br>731 |     |    | Community Supports - Respite & Stipends PDD (Autism) Waiver  | 1              | 3,000,000<br>7,500,000  |               |                      | 3,000,000<br>7,500,000 | 1           | 730<br>731 |
| 732        |     |    | Attrition Slots MR/RD Waiver   | 1              | 7,500,000               |               | 329,511              | 329,511                | ı           | 732        |
| 733        |     |    | Attrition Slots HASCI Waiver   |                |                         |               | 327,600              | 327,600                | Ī           | 733        |
| 734        |     |    | Early Intervention Services to Children  |                |                         |               | 1,351,003            | 1,351,003              |             | 734        |
| 735        |     |    | Day Support  |                |                         |               | 3,819,978            |                        | 1           | 735        |
| 736<br>737 |     |    | Residential Day Support Provider Adjustment Restoration of Waiver Capacity Reductions                        | -              |                         |               | 1,833,210<br>829,617 | 1,833,210<br>829,617   | 1           | 736<br>737 |
| 738        |     |    | Service Coordination Restoration   |                |                         |               | 3,350,831            | 3,350,831              | 1           | 738        |
| 739        |     |    | Ancillary Waiver Services  |                |                         |               | 1,500,000            |                        |             | 739        |
| 740        |     |    | Residential Services   |                |                         |               | 984,000              | 984,000                |             | 740        |
| 741        |     |    | Post Acute Care  |                |                         |               | 1,650,000            | 1,650,000              |             | 741        |
| 742        |     |    | Family Support/Respite   |                |                         |               | 550,000              | 550,000                | 1           | 742        |
| 743<br>744 |     |    | Special Olympics Summer Services   | +              |                         |               | 709,741              | 709,741                | 1           | 743<br>744 |
| 745        |     |    | Service Coordination   | 1              |                         |               | 103,141              | 709,741                | 1           | 744        |
| 746        |     |    | Statewide Furlough (2-days)  |                |                         |               |                      |                        | l           | 746        |
| 747        |     |    | Autism Waiver Services   |                |                         |               |                      |                        |             | 747        |
| 748        |     |    | Central Travel Office Savings  |                |                         |               |                      |                        |             | 748        |

| 05/04/09   |                 |     | OFFICE OF STATE BUDGET  |                |                          |               |              |                      |             | T          |
|------------|-----------------|-----|---|----------------|--------------------------|---------------|--------------|----------------------|-------------|------------|
| 4:00 PM    |                 |     | SUMMARY CONTROL DOCUMENT  |                |                          |               | Senate       |                      |             |            |
|            |                 |     | FV cocce to t   |                |                          |               |              |                      |             | 1          |
|            |                 |     | FY 2009-10 Appropriation Bill (H.3560)  |                |                          |               |              | Dort III             |             | +          |
|            |                 |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical              |                |                          | Provisos      | Provisos     | Part III<br>A.R.R.A. |             | +-         |
|            |                 |     | record in summary form reflecting the recommendations/actions taken at each stage of the                | FY 2009-10     |                          | 90.20 & 90.21 | 90.5 & 90.13 | Budget               | Other Funds | . —        |
|            |                 |     | budget process. It is not intended to be construed as a binding, legal document.                        | Agency         |                          | Nonrecurring  | Nonrecurring | Stabilization        | Retained by | 1          |
| Line       |                 |     |   | Beginning Base | Part 1A                  | Funding       | Funding      | Funding Totals       | Agency      | Line       |
| 749        |                 |     | Cell Phone/Pager Use  |                |                          |               |              |                      |             | 749        |
| 750        |                 |     | Other Family Support - Summer Services  |                |                          |               |              |                      |             | 750        |
| 751<br>752 |                 |     | Mental Retardation - Community Training Homes   |                |                          |               |              |                      |             | 751        |
| 753        |                 |     | Regional Centers - ICF/MR Travel Reductions   |                | (18,574)                 |               |              | (18,57               | (4)         | 752<br>753 |
| 754        |                 |     | Procurement Administration Fee Reduction  |                | (10,374)                 |               |              | (10,57               | 4)          | 754        |
| 755        |                 |     | Insurance Reserve Fund Savings  |                |                          |               |              |                      |             | 755        |
| 756        |                 |     | Reduce Commercial Vehicle Repair Surcharge  |                |                          |               |              |                      |             | 756        |
| 757        |                 |     | State Health Plan Savings (Chiropractic & Maintenance Medication) - Local Subdivisions                  |                |                          |               |              |                      |             | 757        |
| 758        |                 |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                                       |                |                          |               |              |                      |             | 758        |
| 759        |                 |     | Restructuring–Administrative Savings  |                |                          |               |              |                      |             | 759        |
| 760<br>761 |                 |     | SCEIS Implementation Savings  |                |                          |               |              |                      |             | 760<br>761 |
| 762        |                 |     | TERI Savings 2% Agency Base Reduction - March 2009  |                | (3,168,903)              |               |              |                      |             | 762        |
| 763        |                 |     | Agency Base Reduction   |                | (3,405,524)              |               |              |                      | 1           | 763        |
| 764        |                 |     | 5y  |                | (5,400,024)              |               |              |                      | 1           | 764        |
| 765        |                 |     | SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS  | 158,445,148    | 6,159,999                | -             | 17,235,491   | - 23,395,49          | 0           | 765        |
| 766        |                 |     |   |                |                          |               |              |                      |             | 766        |
| 767        | J20             | 25  | Department of Alcohol & Other Drug Abuse Services   |                |                          |               |              |                      |             | 767        |
| 768        |                 |     | State Block Grant   |                |                          |               | 1,000,000    | 1,000,00             |             | 768        |
| 769        |                 |     | Chemical Dependency Community Based Prevention Services (Annualization)                                 |                | 500,000                  |               |              | 500,00               | 0           | 769        |
| 770<br>771 |                 |     | Chemical Dependency Community Based Treatment Services  |                |                          |               |              |                      |             | 770<br>771 |
| 772        |                 |     | Restructuring-Administrative Savings  2% Agency Base Reduction - March 2009                             |                | (183,836)                |               |              | (183,83              | 6)          | 772        |
| 773        |                 |     | Agency Base Reduction   |                | (1,073,830)              |               | 200,000      | (873,83              |             | 773        |
| 774        |                 |     | rigono) Base ricadolisii  |                | (1,070,000)              |               | 200,000      | (010,00              | 0)          | 774        |
| 775        |                 |     | SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE  | 9,191,821      | (757,666)                | -             | 1,200,000    | - 442,33             | 4           | 775        |
| 776        |                 |     |   |                |                          |               |              |                      |             | 776        |
| 777        | L04             | 26  | Department of Social Services   |                |                          |               |              |                      |             | 777        |
| 778        |                 |     | Adoption Subsidy (Annualization)  |                | 2,000,000                |               |              | 2,000,00             |             | 778        |
| 779        |                 |     | Child Support Enforcement System Development & Penalty  |                | 0.000.474                |               | 13,436,000   | 13,436,00            |             | 779        |
| 780<br>781 |                 |     | Child Care Vouchers (Annualization) Continuation of Teen Pregnancy Prevention (Proviso 26.26)           |                | 2,609,474<br>(1,200,000) |               | 800,000      | 2,609,47<br>(400,00  |             | 780<br>781 |
| 782        |                 |     | Domestic Violence Fatality Review   |                | (1,200,000)              |               | 800,000      | (400,00              | 0)          | 782        |
| 783        |                 |     | Statewide Furlough (2-days)   |                |                          |               |              |                      |             | 783        |
| 784        |                 |     | Central Travel Office Savings   |                |                          |               |              |                      |             | 784        |
| 785        |                 |     | Cell Phone/Pager Use  |                |                          |               |              |                      |             | 785        |
| 786        |                 |     | Travel Reductions   |                | (262,288)                |               |              | (262,28              | 8)          | 786        |
| 787        |                 |     | Procurement Administration Fee Reduction  |                |                          |               |              |                      |             | 787        |
| 788<br>789 |                 |     | Insurance Reserve Fund Savings Contract/Pass Through Funds  |                |                          |               |              |                      |             | 788<br>789 |
| 789        |                 |     | Nightly Custodial Services  |                |                          |               |              |                      |             | 790        |
| 790        |                 |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                                       |                |                          |               |              |                      | 1           | 790        |
| 792        |                 |     | TERI Savings  |                |                          |               |              |                      | 1           | 792        |
| 793        |                 |     | 2% Agency Base Reduction - March 2009   |                | (2,237,843)              |               |              | (2,237,84            | 3)          | 793        |
| 794        |                 |     | Agency Base Reduction   |                | (7,405,053)              |               |              | (7,405,05            | 3)          | 794        |
| 795        |                 |     | CURTOTAL DEPARTMENT OF COOLAL DEPARTMENT  | 444 000 155    | (0.10==:-)               |               | 44.000.00    |                      |             | 795        |
| 796        | $\vdash \vdash$ |     | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES  | 111,892,155    | (6,495,710)              | -             | 14,236,000   | - 7,740,29           | U           | 796        |
| 797        | 104             | 27  | Commission for the Blind  |                |                          |               |              |                      | 1           | 797        |
| 798<br>799 | L24             | 27  | Commission for the Blind Vocational Rehab Services  | 1              |                          |               |              |                      | 1           | 798<br>799 |
| 800        |                 |     | Statewide Furlough (2-days)   |                |                          |               |              |                      | 1           | 800        |
| 801        |                 |     | Central Travel Office Savings   |                |                          |               |              |                      | 1           | 801        |
| 802        |                 |     | Cell Phone/Pager Use  |                |                          |               |              |                      |             | 802        |
| 803        |                 |     | Travel Reductions   |                | (8,098)                  |               |              | (8,09                | 8)          | 803        |
| 804        |                 |     | Procurement Administration Fee Reduction  |                |                          |               |              |                      | 1           | 804        |
| 805        |                 |     | Insurance Reserve Fund Savings  | -              |                          |               |              |                      | 1           | 805        |
| 806<br>807 |                 |     | Nightly Custodial Services  State Health Plan Savings (Chiropractic & Maintenance Medication)           | -              |                          |               |              |                      |             | 806<br>807 |
| 808        |                 |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  Restructuring–Administrative Savings | 1              |                          |               |              |                      | 1           | 808        |
| 809        |                 |     | SCEIS Implementation Savings  |                |                          |               |              |                      | 1           | 809        |
| 810        |                 |     | TERI Savings  |                |                          |               |              |                      | 1           | 810        |
| 811        |                 |     | 2% Agency Base Reduction - March 2009   |                | (63,208)                 |               |              | (63,20               | 8)          | 811        |
| 812        |                 |     | Agency Base Reduction   |                | (228,017)                |               | 140,000      | (88,01               | 7)          | 812        |
| 813        |                 |     |   |                |                          |               |              |                      |             | 813        |
| 814        |                 |     | SUBTOTAL COMMISSION FOR THE BLIND   | 3,160,419      | (299,323)                | -             | 140,000      | - (159,32            | 3)          | 814        |
| 815        | 1170            | 200 | Department of Archives 9 History  |                |                          |               |              |                      | 1           | 815<br>816 |
| 816        | H79             | 28  | Department of Archives & History  |                |                          |               |              |                      |             | 81         |

| 05/04/09   |     |    | OFFICE OF STATE BUDGET   |                          |           |                         |  |  |           | I                     |            |
|------------|-----|----|--|--------------------------|-----------|-------------------------|--|--|-----------|-----------------------|------------|
| 1:00 PM    |     |    | SUMMARY CONTROL DOCUMENT   |                          |           |                         | Senate   |  |           |                       |            |
|            |     |    | FY 2009-10 Appropriation Bill (H.3560)   |                          |           |                         |  |  |           | 1 1                   |            |
|            |     |    | F1 2009-10 Appropriation Bill (n.3360)   |                          |           |                         |  | Part III   |           |                       | _          |
|            |     |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical   |                          |           | Provisos                | Provisos   | A.R.R.A.   |           |                       |            |
|            |     |    | record in summary form reflecting the recommendations/actions taken at each stage of the   | FY 2009-10               |           | 90.20 & 90.21           | 90.5 & 90.13                                     | Budget   |           | Other Funds           |            |
| Line       |     |    | budget process. It is not intended to be construed as a binding, legal document.   | Agency<br>Beginning Base | Part 1A   | Nonrecurring<br>Funding | Nonrecurring<br>Funding                          | Stabilization<br>Funding                         | Totals    | Retained by<br>Agency | Line       |
| 817        |     |    | National History Day Program   | Boginning Base           | T GIT IV  | ranang                  | r arraing  | i arraing  | rotato    |                       | 817        |
| 818        |     |    | Statewide Furlough (2-days)  |                          |           |                         |  |  |           |                       | 818        |
| 819        |     |    | Central Travel Office Savings  |                          |           |                         |  |  |           |                       | 819        |
| 820<br>821 |     |    | Fleet Mgmt–Bid Structure Cell Phone/Pager Use  |                          |           |                         |  |  |           |                       | 820<br>821 |
| 822        |     |    | Travel Reductions  |                          | (7,204)   |                         |  |  | (7,204)   |                       | 822        |
| 823        |     |    | Procurement Administration Fee Reduction   |                          |           |                         |  |  |           |                       | 823        |
| 824<br>825 |     |    | Insurance Reserve Fund Savings Nightly Custodial Services  |                          |           |                         |  |  |           | +                     | 824<br>825 |
| 826        |     |    | Reduce Commercial Vehicle Repair Surcharge   |                          |           |                         |  |  |           |                       | 826        |
| 827        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |           |                         |  |  |           |                       | 827        |
| 828        |     |    | Restructuring–Administrative Savings   |                          |           |                         |  |  |           |                       | 828        |
| 829<br>830 |     |    | SCEIS Implementation Savings TERI Savings  |                          |           |                         |  |  |           | +                     | 829<br>830 |
| 831        |     |    | 2% Agency Base Reduction - March 2009  |                          | (65,957)  |                         |  |  | (65,957)  |                       | 831        |
| 832        |     |    | A.R.R.A. Budget Stabilization Funding  |                          |           |                         |  | 500,000  | 500,000   |                       | 832        |
| 833<br>834 |     |    | SUBTOTAL DEPT OF ARCHIVES & HISTORY  | 3,297,860                | (73,161)  |                         | _  | 500,000  | 426,839   |                       | 833<br>834 |
| 835        | +   |    | OUDITINE DEFI OF ANOTHERS & THOTON I   | 3,297,000                | (13,101)  | -                       | <del>                                     </del> | 300,000  | 420,039   |                       | 835        |
| 836        | H87 | 29 | State Library  |                          |           |                         |  |  |           |                       | 836        |
| 837        |     |    | Central Travel Office Savings  |                          |           |                         |  |  |           |                       | 837        |
| 838<br>839 |     |    | Statewide Furlough (2-days) Public Library Summer Reading Program  |                          |           |                         |  |  |           |                       | 838<br>839 |
| 840        |     |    | Cell Phone/Pager Use   |                          |           |                         |  |  |           |                       | 840        |
| 841        |     |    | Travel Reductions  |                          | (4,301)   |                         |  |  | (4,301)   |                       | 841        |
| 842<br>843 |     |    | Procurement Administration Fee Reduction Insurance Reserve Fund Savings  |                          |           |                         |  |  |           |                       | 842<br>843 |
| 844        |     |    | Nightly Custodial Services   |                          |           |                         |  |  |           |                       | 844        |
| 845        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |           |                         |  |  |           |                       | 845        |
| 846        |     |    | Restructuring—Administrative Savings   |                          |           |                         |  |  |           |                       | 846        |
| 847<br>848 |     |    | SCEIS Implementation Savings TERI Savings  |                          |           |                         |  |  |           |                       | 847<br>848 |
| 849        |     |    | 2% Agency Base Reduction - March 2009  |                          | (223,133) |                         |  |  | (223,133) |                       | 849        |
| 850        |     |    | A.R.R.A. Budget Stabilization Funding - State Aid of County Libraries  |                          |           |                         |  | 1,685,045  | 1,685,045 |                       | 850        |
| 851<br>852 |     |    | SUBTOTAL STATE LIBRARY   | 11,156,654               | (227,434) |                         | _  | 1,685,045  | 1,457,611 |                       | 851<br>852 |
| 853        |     |    | OOD TO THE EIDINANT  | 11,100,004               | (227,404) |                         |  | 1,000,040  | 1,407,011 |                       | 853        |
| 854        | H91 | 30 | Arts Commission  |                          |           |                         |  |  |           |                       | 854        |
| 855        |     |    | Community Arts Development Statewide Furlough (2-days)   |                          |           |                         |  |  |           |                       | 855<br>856 |
| 856<br>857 |     |    | Artist Development   |                          |           |                         |  |  |           |                       | 857        |
| 858        |     |    | Contributions (Spoleto, Penn Center, McClellanville Arts Council)  |                          |           |                         |  |  |           |                       | 858        |
| 859        |     |    | Spoleto The Control of the Control o |                          | (98,326)  |                         |  |  | (98,326)  |                       | 859        |
| 860<br>861 |     |    | McClellanville Arts Council Central Travel Office Savings  |                          | (10,435)  |                         |  |  | (10,435)  |                       | 860<br>861 |
| 862        |     |    | Cell Phone/Pager Use   |                          |           |                         |  |  |           |                       | 862        |
| 863        |     | -  | Travel Reductions  |                          | (10,325)  |                         |  | <del>                                     </del> | (10,325)  |                       | 863        |
| 864<br>865 |     |    | Procurement Administration Fee Reduction Insurance Reserve Fund Savings  |                          |           |                         | +  | +  |           |                       | 864<br>865 |
| 866        |     |    | Nightly Custodial Services   |                          |           |                         |  |  |           |                       | 866        |
| 867        |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |           | ·                       | 1  |  |           |                       | 867        |
| 868<br>869 |     |    | Restructuring–Administrative Savings SCEIS Implementation Savings  | _                        |           |                         | <del>                                     </del> | <del>                                     </del> |           |                       | 868<br>869 |
| 870        |     |    | TERI Savings   |                          |           |                         | <u> </u>   |  |           | † †                   | 870        |
| 871        |     |    | 2% Agency Base Reduction - March 2009  |                          | (57,365)  |                         |  |  | (57,365)  |                       | 871        |
| 872<br>873 |     |    | A.R.R.A. Budget Stabilization Funding - Statewide Education, Arts, & Cultural Tourism Grants   |                          |           |                         | 1  | 500,000  | 500,000   |                       | 872<br>873 |
| 874        |     |    | SUBTOTAL ARTS COMMISSION   | 2,868,270                | (176,451) |                         | -  | 500,000  | 323,549   |                       | 874        |
| 875        |     |    |  |                          |           |                         |  |  |           |                       | 875        |
| 876        | H95 | 31 | State Museum SC Hell of Forms  |                          |           |                         |  | <u> </u>   |           |                       | 876        |
| 877<br>878 |     |    | SC Hall of Fame Statewide Furlough (2-days)  | 1                        |           |                         | 1  |  |           |                       | 877<br>878 |
| 879        |     |    | Central Travel Office Savings  |                          |           |                         | <u> </u>   |  |           |                       | 879        |
| 880        |     |    | Nightly Custodial Services   |                          |           |                         |  |  |           |                       | 880        |
| 881<br>882 |     |    | Cell Phone/Pager Use Travel Reductions   |                          | (4,649)   |                         | 1  | 1  | (4,649)   |                       | 881<br>882 |
| 883        |     |    | Procurement Administration Fee Reduction   |                          | (4,049)   |                         | <del> </del>                                     | <del>                                     </del> | (4,049)   |                       | 882        |
| 884        |     |    | Insurance Reserve Fund Savings   |                          |           |                         |  |  |           |                       | 884        |

| 05/04/09          |     |    | OFFICE OF STATE BUDGET   |                |             |               |              |                      |            |             | Т        |
|-------------------|-----|----|--|----------------|-------------|---------------|--------------|----------------------|------------|-------------|----------|
| 1:00 PM           |     |    | SUMMARY CONTROL DOCUMENT   |                |             |               | Senate       |                      |            |             |          |
|                   |     |    |  |                |             |               |              |                      |            |             | ـــــ    |
|                   |     |    | FY 2009-10 Appropriation Bill (H.3560)   |                |             |               |              | Dowt III             |            |             | ₩        |
|                   | -   |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical                         | 1              |             | Provisos      | Provisos     | Part III<br>A.R.R.A. |            |             | ₩        |
|                   |     |    | record in summary form reflecting the recommendations/actions taken at each stage of the                           | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget               |            | Other Funds | +        |
|                   |     |    | budget process. It is not intended to be construed as a binding, legal document.                                   | Agency         |             | Nonrecurring  | Nonrecurring | Stabilization        |            | Retained by |          |
| Line              |     |    |  | Beginning Base | Part 1A     | Funding       | Funding      | Funding              | Totals     | Agency      | Line     |
| 885               |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |              |                      |            |             | 888      |
| 886               |     |    | Lease Savings  |                |             |               |              |                      |            |             | 886      |
| 887               |     |    | Restructuring–Administrative Savings   |                |             |               |              |                      |            |             | 88       |
| 888               |     |    | SCEIS Implementation Savings   |                | (00.040)    |               |              |                      | (00.040)   |             | 888      |
| 889<br>890        |     |    | 2% Agency Base Reduction - March 2009  | +              | (69,640)    |               |              |                      | (69,640)   |             | 889      |
| 890               |     |    | SUBTOTAL STATE MUSEUM  | 3,481,981      | (74,289)    | _             | _            | _                    | (74,289)   |             | 89       |
| 892               |     |    | OODTOTAL OTATE MODEOM  | 0,401,001      | (14,200)    |               |              |                      | (14,200)   |             | 89       |
| 893               | P12 | 33 | Forestry Commission  |                |             |               |              |                      |            |             | 89       |
| 894               |     |    | Wildland Firefighting  |                |             |               |              |                      |            |             | 89       |
| 895               |     |    | Statewide Furlough (2-days)  |                |             |               |              |                      |            |             | 89       |
| 896               |     |    | Law Enforcement - Timber Theft , Fraud and Arson Investigation   |                |             |               |              |                      |            |             | 89       |
| 897               |     |    | Forest Renewal Program Financial Assistance  | 1              |             |               |              |                      |            |             | 89       |
| 898               |     |    | Fleet Mgmt-Bid Structure   | 1              |             |               |              |                      |            |             | 89       |
| 899<br>900        |     |    | Central Travel Office Savings Cell Phone/Pager Use   | 1              |             |               |              |                      |            |             | 90       |
| 900               |     |    | Travel Reductions  | 1              | (44,389)    |               |              |                      | (44,389)   |             | 90       |
| 902               |     |    | Reduce Commercial Vehicle Repair Surcharge   | 1              | (44,000)    |               |              |                      | (44,000)   |             | 90       |
| 903               |     |    | Procurement Administration Fee Reduction   |                |             |               |              |                      |            |             | 90       |
| 904               |     |    | Insurance Reserve Fund Savings   |                |             |               |              |                      |            |             | 90       |
| 905               |     |    | Outreach   |                |             |               |              |                      |            |             | 90       |
| 906               |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |              |                      |            |             | 90       |
| 907               |     |    | SCEIS Implementation Savings   |                |             |               |              |                      |            |             | 90       |
| 908<br>909        |     |    | Restructuring-Administrative Savings TERI Savings  | -              |             |               |              |                      |            |             | 90       |
| 910               |     |    | 2% Agency Base Reduction - March 2009  |                | (286,424)   |               |              |                      | (286,424)  |             | 91       |
| 911               |     |    | Agency Base Reduction  | 1              | (739,000)   |               |              |                      | (739,000)  |             | 91       |
| 912               |     |    | A.R.R.A. Budget Stabilization Funding  |                | (100,000)   |               |              | 500,000              | 500,000    |             | 91       |
| 913               |     |    |  |                |             |               |              |                      |            |             | 91:      |
| 914               |     |    | SUBTOTAL FORESTRY COMMISSION   | 14,321,192     | (1,069,813) | -             | -            | 500,000              | (569,813)  |             | 914      |
| 915               |     |    |  |                |             |               |              |                      |            |             | 915      |
| 916               | P16 | 34 | Department of Agriculture  |                |             |               |              |                      |            |             | 916      |
| 917<br>918        |     |    | Agency Base Reduction (to FY 2005-06 Base)  Consumer Services  | +              |             |               |              |                      |            |             | 913      |
| 919               |     |    | Statewide Furlough (2-days)  |                |             |               |              |                      |            |             | 91       |
| 920               |     |    | Fleet Mgmt–Bid Structure   |                |             |               |              |                      |            |             | 92       |
| 921               |     |    | Central Travel Office Savings  |                |             |               |              |                      |            |             | 92       |
| 922               |     |    | Lobbyists  |                |             |               |              |                      |            |             | 92       |
| 923               |     |    | Cell Phone/Pager Use   |                |             |               |              |                      |            |             | 92       |
| 924               |     |    | Travel Reductions  |                | (30,564)    |               |              |                      | (30,564)   |             | 92       |
| 925               |     |    | Procurement Administration Fee Reduction   |                |             |               |              |                      |            |             | 92       |
| 926<br>927        |     |    | Insurance Reserve Fund Savings   | -              |             |               |              |                      |            |             | 92<br>92 |
| 927               |     |    | Marketing and Promotions Nightly Custodial Services  | 1              |             |               |              |                      |            | 1           | 92       |
| 929               |     |    | Reduce Commercial Vehicle Repair Surcharge   | 1              |             |               |              |                      |            |             | 92       |
| 930               |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  | 1              |             |               |              |                      |            |             | 93       |
| 931               |     |    | SCEIS Implementation Savings   |                |             |               |              |                      |            |             | 93       |
| 932               |     |    | TERI Savings   |                |             |               |              |                      |            |             | 93       |
| 933               |     |    | 2% Agency Base Reduction - March 2009  |                | (100,207)   |               |              |                      | (100,207)  |             | 93       |
| 934               |     |    | Agency Base Reduction  | 1              | (583,411)   |               |              | 050.005              | (583,411)  |             | 93       |
| 935<br>936        |     |    | A.R.R.A. Budget Stabilization Funding  | 1              |             |               |              | 250,000              | 250,000    |             | 93       |
| 936               |     |    | SUBTOTAL DEPARTMENT OF AGRICULTURE   | 5,010,371      | (714,182)   | _             | -            | 250,000              | (464,182)  | 1           | 93       |
| 938               |     |    | CODIO INE DEL AIXINIENT OF ACINICOLITORE   | 3,010,371      | (7 14, 102) |               |              | 230,000              | (+04, 102) |             | 93       |
| 939               | P20 | 35 | Clemson-PSA  | 1              |             |               |              |                      |            |             | 93       |
| 940               |     |    | Agency Base Reduction (to FY 2005-06 Base)   |                |             |               |              |                      |            |             | 94       |
| 941               |     |    | Distance Education: Radio Productions  |                |             |               |              |                      |            |             | 94       |
| 942               |     |    | Statewide Furlough (2-days)  |                |             |               |              |                      |            |             | 94       |
| 943               |     |    | Distance Education: Television, Web and Print Productions  |                |             |               |              |                      |            |             | 94       |
| 944               |     |    | Horticultural Crops  |                |             |               |              |                      |            |             | 94       |
| 945               |     |    | Rural Community Leadership Development Sustainable Agricultural Production Systems                                 | -              |             |               |              |                      |            |             | 94       |
|                   |     |    | Agricultural Education Teachers' Salaries  | 1              |             |               |              |                      |            | 1           | 94       |
| 946               |     |    | Agricultural Biotechnology   | 1              |             |               |              |                      |            |             | 94       |
| 947               |     |    |  |                |             | 1             | î.           | 1                    |            | •           |          |
| 947<br>948        |     |    |  | 1              |             |               |              |                      |            |             | 94       |
| 947               |     |    | Rural Community Economic Development  Natural Resources & Environmental Research & Education: Recreation & Tourism |                |             |               |              |                      |            |             | 94<br>95 |
| 947<br>948<br>949 |     |    | Rural Community Economic Development   |                |             |               |              |                      |            |             |          |

| 05/04/09     |      |    | OFFICE OF STATE BUDGET   | T 1            | I                        |               |              |               |                        |             | I          |
|--------------|------|----|--|----------------|--------------------------|---------------|--------------|---------------|------------------------|-------------|------------|
| 4:00 PM      |      |    | SUMMARY CONTROL DOCUMENT   |                |                          |               | Senate       |               |                        |             |            |
|              |      |    | EV 2000 40 Approximately BW (110500)   | <b></b>        |                          |               |              |               |                        |             |            |
|              |      |    | FY 2009-10 Appropriation Bill (H.3560)   | + +            |                          |               |              | Part III      |                        | 1           |            |
|              |      |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical                             |                |                          | Provisos      | Provisos     | A.R.R.A.      |                        |             | 1          |
|              |      |    | record in summary form reflecting the recommendations/actions taken at each stage of the                               | FY 2009-10     |                          | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |                        | Other Funds |            |
|              |      |    | budget process. It is not intended to be construed as a binding, legal document.                                       | Agency         | D + 44                   | Nonrecurring  | Nonrecurring | Stabilization | <b>—</b>               | Retained by |            |
| Line         |      |    |  | Beginning Base | Part 1A                  | Funding       | Funding      | Funding       | Totals                 | Agency      | Line       |
| 953<br>954   |      |    | Sustainable Agricultural Production Systems; Organic Crops Sustainable Forestry Management & Environmental Enhancement |                |                          |               |              |               |                        |             | 953<br>954 |
| 955          |      |    | Livestock-Poultry Health Programs: Meat Inspection   |                |                          |               |              |               |                        |             | 955        |
| 956          |      |    | 4-H and Agricultural & Natural Resource Programs for Youth   |                |                          |               |              |               |                        |             | 956        |
| 957          |      |    | Household & Structural Pest Control & Pesticide Training   |                |                          |               |              |               |                        |             | 957        |
| 958          |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                | (                        |               |              |               |                        |             | 958        |
| 959<br>960   |      |    | 2% Agency Base Reduction - March 2009  |                | (830,145)<br>(2,433,411) |               |              |               | (830,145)              |             | 959<br>960 |
| 961          |      |    | Agency Base Reduction A.R.R.A. Budget Stabilization Funding  |                | (2,433,411)              |               |              | 2,500,000     | 2,500,000              |             | 961        |
| 962          |      |    | Turkin in Badgot Grabin Editor i Ariding   |                |                          |               |              | 2,000,000     | 2,000,000              |             | 962        |
| 963          |      |    | SUBTOTAL CLEMSON-PSA   | 41,507,265     | (3,263,556)              | -             | -            | 2,500,000     | (763,556)              |             | 963        |
| 964          |      |    |  |                |                          |               |              |               |                        |             | 964        |
| 965          | P21  | 36 | SC State-PSA   |                |                          |               |              |               |                        |             | 965        |
| 966<br>967   |      |    | Agency Base Reduction (to FY 2005-06 Base)  Community Leadership & Economic Development                                | + +            |                          |               |              | +             |                        | 1           | 966<br>967 |
| 968          |      |    | Statewide Furlough (2-days)  | 1              |                          |               |              |               |                        | l           | 968        |
| 969          |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |                          |               |              |               |                        |             | 969        |
| 970          |      |    | Nutrition, Education, Diet & Health  |                |                          |               |              |               |                        |             | 970        |
| 971          |      |    | Sustainable Agriculture 2% Agency Base Reduction - March 2009  | 1              | (04.750)                 |               |              |               | (04.750)               |             | 971        |
| 972<br>973   |      |    | Agency Base Reduction - March 2009 Agency Base Reduction   |                | (61,750)<br>(218,000)    |               |              |               | (61,750)<br>(218,000)  |             | 972<br>973 |
| 974          |      |    | A.R.R.A. Budget Stabilization Funding  |                | (210,000)                |               |              | 500,000       | 500,000                |             | 974        |
| 975          |      |    |  |                |                          |               |              |               | ,                      |             | 975        |
| 976          |      |    | SUBTOTAL SC STATE-PSA  | 3,087,514      | (279,750)                | -             | -            | 500,000       | 220,250                |             | 976        |
| 977          | D0.4 |    |  |                |                          |               |              |               |                        |             | 977        |
| 978<br>979   | P24  | 37 | Department of Natural Resources  Mariculture Aquaculture   |                |                          |               |              |               |                        |             | 978<br>979 |
| 980          |      |    | Statewide Furlough (2-days)  |                |                          |               |              |               |                        |             | 980        |
| 981          |      |    | Fleet Mgmt–Bid Structure   |                |                          |               |              |               |                        |             | 981        |
| 982          |      |    | Central Travel Office Savings  |                |                          |               |              |               |                        |             | 982        |
| 983          |      |    | Lobbyists  |                |                          |               |              |               |                        |             | 983        |
| 984<br>985   |      |    | Cell Phone/Pager Use Travel Reductions   |                | (63,719)                 |               |              |               | (63,719)               |             | 984<br>985 |
| 986          |      |    | Procurement Administration Fee Reduction   |                | (03,719)                 |               |              |               | (03,719)               |             | 986        |
| 987          |      |    | Provide Public Information   |                |                          |               |              |               |                        |             | 987        |
| 988          |      |    | Outreach and Education Services  |                |                          |               |              |               |                        |             | 988        |
| 989          |      |    | Nightly Custodial Services   |                |                          |               |              |               |                        |             | 989        |
| 990<br>991   |      |    | Reduce Commercial Vehicle Repair Surcharge State Health Plan Savings (Chiropractic & Maintenance Medication)           | -              |                          |               |              |               |                        | <u> </u>    | 990<br>991 |
| 992          |      |    | Restructuring—Administrative Savings   |                |                          |               |              |               |                        |             | 992        |
| 993          |      |    | SCEIS Implementation Savings   |                |                          |               |              |               |                        |             | 993        |
| 994          |      |    | TERI Savings   |                |                          |               |              |               |                        |             | 994        |
| 995          |      |    | 2% Agency Base Reduction - March 2009  |                | (410,703)                |               |              |               | (410,703)              |             | 995        |
| 996<br>997   |      |    | Agency Base Reduction A.R.R.A. Budget Stabilization Funding  |                | (1,200,000)              |               |              | 250,000       | (1,200,000)<br>250,000 |             | 996<br>997 |
| 998          |      |    | 7 in an Ar a Daugus Oldonization i andring   | 1              |                          |               |              | 230,000       | 230,000                | 1           | 998        |
| 999          |      |    | SUBTOTAL DEPT. OF NATURAL RESOURCES  | 20,535,163     | (1,674,422)              | -             | -            | 250,000       | (1,424,422)            |             | 999        |
| 1000         |      |    |  |                |                          |               |              |               |                        |             | 1000       |
| 1001         | P26  | 38 | Sea Grant Consortium   | 4              |                          |               |              |               |                        |             | 1001       |
| 1002<br>1003 |      |    | Agency Base Reduction (to FY 2005-06 Base) Central Travel Office Savings   | 1 1            |                          |               |              |               |                        | 1           | 1002       |
| 1003         |      |    | Statewide Furlough (2-days)  | 1              |                          |               |              |               |                        |             | 1003       |
| 1005         |      |    | Cell Phone/Pager Use   | 1              |                          |               |              |               |                        |             | 1005       |
| 1006         |      |    | Travel Reductions  |                | (13,388)                 |               |              |               | (13,388)               |             | 1006       |
| 1007         |      |    | Procurement Administration Fee Reduction   | 1              |                          |               |              |               |                        |             | 1007       |
| 1008<br>1009 |      |    | Insurance Reserve Fund Savings State Health Plan Savings (Chiropractic & Maintenance Medication)                       | +              |                          |               |              |               |                        |             | 1008       |
| 1010         |      |    | SCEIS Implementation Savings   | 1              |                          |               |              |               |                        | 1           | 1010       |
| 1011         |      |    | 2% Agency Base Reduction - March 2009  |                | (10,065)                 |               |              |               | (10,065)               |             | 1011       |
| 1012         |      |    | Agency Base Reduction  |                | (35,034)                 |               |              |               | (35,034)               |             | 1012       |
| 1013         |      |    | CLIDTOTAL CEA CDANT CONCODTILIM  | 500.042        | (50.407)                 |               |              |               | /FO 4031               |             | 1013       |
| 1014<br>1015 |      |    | SUBTOTAL SEA GRANT CONSORTIUM  | 503,243        | (58,487)                 | -             | -            | -             | (58,487)               | 1           | 1014       |
| 1015         | P28  | 39 | Department of Parks, Recreation & Tourism  | + +            |                          |               |              |               |                        |             | 1016       |
| 1017         | . 20 |    | Interpretive & Resource Management   | 1              |                          |               |              |               |                        |             | 1017       |
| 1018         |      |    | Statewide Furlough (2-days)  |                |                          |               |              |               |                        |             | 1018       |
| 1019         |      |    | Advertising - Media Placement of Production  | <b>→</b>       |                          |               |              |               |                        |             | 1019       |
| 1020         |      |    | Advertising - Tourism Partnership Fund   |                |                          |               |              |               |                        | l           | 1020       |

| 05/04/09     |     |    | OFFICE OF STATE BUDGET  | 1 1            |             |               |              |               |             |  | 1            |
|--------------|-----|----|---|----------------|-------------|---------------|--------------|---------------|-------------|--|--------------|
| 4:00 PM      |     |    | SUMMARY CONTROL DOCUMENT  |                |             |               | Senate       |               |             | _  |              |
|              |     |    | EV 0000 40 Appropriation Bill (1 0500)  |                |             |               |              |               |             |  | -            |
|              |     |    | FY 2009-10 Appropriation Bill (H.3560)  | + +            |             |               |              | Part III      |             | 1  | +            |
|              |     |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical        |                |             | Provisos      | Provisos     | A.R.R.A.      |             |  | 1            |
|              |     |    | record in summary form reflecting the recommendations/actions taken at each stage of the          | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |             | Other Funds                                      | 3            |
|              |     |    | budget process. It is not intended to be construed as a binding, legal document.                  | Agency         | D           | Nonrecurring  | Nonrecurring | Stabilization | <b>—</b>    | Retained by                                      | 1            |
| Line         |     |    | 01.4 B 10.1 B 10.1 (BIF)  | Beginning Base | Part 1A     | Funding       | Funding      | Funding       | Totals      | Agency   | Line         |
| 1021<br>1022 |     |    | State Park Service - Personal Services (RIF) Tourism Sales & Marketing                            |                |             |               |              |               |             |  | 102          |
| 1022         |     |    | Regional Promotions   |                |             |               |              |               |             |  | 1023         |
| 1024         |     |    | Fleet Mgmt–Bid Structure  |                |             |               |              |               |             |  | 1024         |
| 1025         |     |    | Central Travel Office Savings   |                |             |               |              |               |             |  | 1025         |
| 1026         |     |    | Cell Phone/Pager Use  |                |             |               |              |               |             |  | 1026         |
| 1027<br>1028 |     |    | Film Office Travel Reductions   | +              | (88,296)    |               |              |               | (88,296)    | 1  | 1028         |
| 1029         |     |    | Procurement Administration Fee Reduction  |                | (00,230)    |               |              |               | (00,290)    |  | 1029         |
| 1030         |     |    | Insurance Reserve Fund Savings  |                |             |               |              |               |             |  | 1030         |
| 1031         |     |    | Nightly Custodial Services  |                |             |               |              |               |             |  | 103          |
| 1032         |     |    | Reduce Commercial Vehicle Repair Surcharge  |                |             |               |              |               |             |  | 1032         |
| 1033<br>1034 | -   |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings   |                |             |               |              |               |             |  | 1033         |
| 1035         |     |    | TERI Savings  |                |             |               |              |               |             |  | 103          |
| 1036         |     |    | 2% Agency Base Reduction - March 2009   |                | (562,650)   |               |              |               | (562,650)   |  | 1036         |
| 1037         |     |    | Agency Base Reduction   | <b>→</b>       | (1,300,000) |               |              |               | (1,300,000) |  | 1037         |
| 1038         |     |    | CLIDIOTAL DEDIT OF DDT  | 20 122 510     | (1.050.046) |               |              |               | (1.050.046) |  | 1038         |
| 1039<br>1040 | -   |    | SUBTOTAL DEPT. OF PRT   | 28,132,510     | (1,950,946) | -             | -            | -             | (1,950,946) |  | 1039         |
| 1040         | P32 | 40 | Department of Commerce  |                |             |               |              |               |             |  | 1040         |
| 1042         |     |    | Transfer to Attorney General's Office - Water Litigation (NR) (Prov. 40.35)                       |                |             |               |              |               |             | (500,000)  |              |
| 1043         |     |    | Agency Base Reduction (to FY 2005-06 Base)  |                |             |               |              |               |             |  | 1043         |
| 1044         |     |    | Agency Pass Through   |                |             |               |              |               |             |  | 1044         |
| 1045<br>1046 |     |    | Statewide Furlough (2-days)  Central Travel Office Savings  |                |             |               |              |               |             |  | 1049         |
| 1040         |     |    | Cell Phone/Pager Use  |                |             |               |              |               |             |  | 1040         |
| 1048         |     |    | Travel Reductions   |                | (84,625)    |               |              |               | (84,625)    |  | 1048         |
| 1049         |     |    | Procurement Administration Fee Reduction  |                |             |               |              |               |             |  | 1049         |
| 1050         |     |    | Insurance Reserve Fund Savings  |                |             |               |              |               |             |  | 1050         |
| 1051<br>1052 |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings   | +              |             |               |              |               |             | <b>-</b>   | 1052         |
| 1052         |     |    | TERI Savings  |                |             |               |              |               |             |  | 1052         |
| 1054         |     |    | 2% Agency Base Reduction - March 2009   |                | (230,091)   |               |              |               | (230,091)   |  | 1054         |
| 1055         |     |    | Agency Base Reduction   |                | (5,300,000) |               |              |               | (5,300,000) |  | 105          |
| 1056<br>1057 |     |    | Transfer to the Adjutant General's Office - Civil Air Patrol (Prov. 40.39)                        |                | (50,000)    |               |              | 3,450,000     | (50,000)    |  | 1056         |
| 1057         |     |    | A.R.R.A. Budget Stabilization Funding - Regional Economic Development Organizations               |                |             |               |              | 3,450,000     | 3,450,000   |  | 1058         |
| 1059         |     |    | SUBTOTAL DEPT. OF COMMERCE  | 11,504,570     | (5,664,716) | -             | -            | 3,450,000     | (2,214,716) | (500,000)  |              |
| 1060         |     |    |   |                |             |               |              |               |             |  | 1060         |
| 1061         | P36 | 42 | Patriots Point Authority  |                |             |               |              |               |             |  | 106          |
| 1062<br>1063 |     |    | SUBTOTAL PATRIOTS POINT AUTHORITY   | +              | _           |               | _            |               |             | <b>—</b>   | 1062         |
| 1063         | _   |    | OUD TO TALL LATINOTO FOUNT AUTHORITT  | + +            | -           |               | -            | -             |             |  | 1064         |
| 1065         | P40 | 43 | Conservation Bank   | 1 1            |             |               |              |               |             |  | 106          |
| 1066         |     |    | Transfer from LLR - Administrative Costs (NR) (Prov. 89.115)                                      |                |             |               |              |               |             | 207,050  | 1066         |
| 1067         |     |    | Transfer of \$2,000,000 to Conservation Bank from the General Fund - Film Incentives (Prov. 43.2) | <b>→</b>       |             |               |              |               |             |  | 1067         |
| 1068<br>1069 |     |    | SUBTOTAL CONSERVATION BANK  | +              |             |               |              |               |             | 207,050  | 1068         |
| 1069         | -+  | -  | OUD TO LAT COURSEL AN LIOH DWIN   | + +            | -           | -             | -            | -             |             | 201,000  | 1069         |
| 1070         | B04 | 44 | Judicial Department   | 1              |             |               |              |               |             |  | 107          |
| 1072         |     |    | Transfer to Admin. Law Court - Operating Expenses (NR) (House Prov. 44.19)                        |                |             |               |              |               |             |  | 1072         |
| 1073         |     |    | Transfer to Attorney General's Office - Water Litigation (NR) (House Prov. 44.18)                 |                |             |               |              |               |             |  | 1073         |
| 1074<br>1075 |     |    | Transfer to Administrative Law Court (NR) (W&M Proviso 44.17)  Central Travel Office Savings      | +              |             |               |              |               |             | <del>                                     </del> | 1074         |
| 1075         |     |    | Statewide Furlough (2-days)   | 1              |             |               |              |               |             |  | 1076         |
| 1077         |     |    | Cell Phone/Pager Use  | <u> </u>       |             |               |              |               |             |  | 1077         |
| 1078         |     |    | Travel Reductions   |                |             |               |              |               |             |  | 1078         |
| 1079         |     |    | Procurement Administration Fee Reduction  | +              |             |               |              |               |             | ļ  | 1079         |
| 1080<br>1081 |     |    | Insurance Reserve Fund Savings Nightly Custodial Services   |                |             |               |              |               |             | <b>_</b>   | 1080<br>1081 |
| 1081         |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)                                 | 1              |             |               |              |               |             |  | 108          |
| 1083         |     |    | Marshall of Supreme Court - Transfer from DPS (S.576)   |                | 248,691     |               |              |               | 248,691     |  | 1083         |
| 1084         |     |    | 2% Agency Base Reduction - March 2009   |                | (586,450)   |               |              |               | (586,450)   |  | 108          |
| 1085         |     |    | Agency Base Reduction   | 1 1            | (3,971,165) |               |              | 4 000 000     | (3,971,165) |  | 1085         |
| 1086         |     |    | A.R.R.A. Budget Stabilization Funding   | +              |             |               |              | 4,000,000     | 4,000,000   | <b>-</b>   | 1086         |
| 1087         |     |    |   |                |             |               |              |               |             |  |              |

| 05/04/09     |     |    | OFFICE OF STATE BUDGET  | <u> </u>       |             |               |              |               |             |             | Т                |
|--------------|-----|----|---|----------------|-------------|---------------|--------------|---------------|-------------|-------------|------------------|
| 4:00 PM      |     |    | SUMMARY CONTROL DOCUMENT  |                |             |               | Senate       |               |             |             |                  |
|              |     |    | EV 2000 40 Approximately P/I (11.0500)  |                |             |               |              |               |             |             |                  |
|              |     |    | FY 2009-10 Appropriation Bill (H.3560)  |                |             |               |              | Part III      |             |             | 1                |
|              |     |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical  |                |             | Provisos      | Provisos     | A.R.R.A.      |             |             | 1                |
|              |     |    | record in summary form reflecting the recommendations/actions taken at each stage of the  | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |             | Other Funds | 3                |
| Line.        |     |    | budget process. It is not intended to be construed as a binding, legal document.  | Agency         | D 4.4       | Nonrecurring  | Nonrecurring | Stabilization | T-1-1-      | Retained by | l Line           |
| Line         |     |    |   | Beginning Base | Part 1A     | Funding       | Funding      | Funding       | Totals      | Agency      | Line             |
| 1089<br>1090 | E20 | 45 | Attorney General  |                |             |               |              |               |             |             | 1089             |
| 1091         |     | 70 | Transfer from Judicial Dept Water Litigation (NR) (House Prov. 44.18)   |                |             |               |              |               |             | 1           | 1091             |
| 1092         |     |    | Transfer from Dept. of Commerce - Water Litigation (NR) (Prov. 40.35)   |                |             |               |              |               |             | 500,000     |                  |
| 1093         |     |    | Central Travel Office Savings   |                |             |               |              |               |             |             | 1093             |
| 1094<br>1095 |     |    | Statewide Furlough (2-days)  Cell Phone/Pager Use   |                |             |               |              |               |             |             | 1094<br>1095     |
| 1096         |     |    | Travel Reductions   |                | (29,648)    |               |              |               | (29,648)    |             | 1096             |
| 1097         |     |    | Procurement Administration Fee Reduction  |                | , , ,       |               |              |               | , , ,       |             | 1097             |
| 1098         |     |    | Insurance Reserve Fund Savings  |                |             |               |              |               |             |             | 1098             |
| 1099<br>1100 |     |    | Nightly Custodial Services State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |              |               |             |             | 1099             |
| 1101         |     |    | SCEIS Implementation Savings  |                |             |               |              |               |             | 1           | 1101             |
| 1102         |     |    | TERI Savings  |                |             |               |              |               |             |             | 1102             |
| 1103         | ]   |    | 2% Agency Base Reduction - March 2009   |                | (125,534)   |               |              |               | (125,534)   |             | 1103             |
| 1104<br>1105 |     |    | Agency Base Reduction   |                | (850,054)   |               |              |               | (850,054)   |             | 1104             |
| 1105         |     |    | SUBTOTAL ATTORNEY GENERAL   | 6,276,679      | (1,005,236) | -             | -            | -             | (1,005,236) | 500,000     |                  |
| 1107         |     |    |   | ., .,          |             |               |              |               |             |             | 1107             |
| 1108         | E21 | 46 | Prosecution Coordination Commission   |                |             |               |              |               |             |             | 1108             |
| 1109         |     |    | Agency Base Reduction (to FY 2005-06 Base)  |                |             |               |              |               |             |             | 1109             |
| 1110<br>1111 |     |    | Central Travel Office Savings Statewide Furlough (2-days)   |                |             |               |              |               |             |             | 1110             |
| 1112         |     |    | Cell Phone/Pager Use  |                |             |               |              |               |             | 1           | 1112             |
| 1113         |     |    | Travel Reductions   |                | (4,994)     |               |              |               | (4,994)     |             | 1113             |
| 1114         |     |    | Fleet Mgmt–Bid Structure  |                |             |               |              |               |             |             | 1114             |
| 1115<br>1116 |     |    | Procurement Administration Fee Reduction Insurance Reserve Fund Savings   |                |             |               |              |               |             |             | 1115             |
| 1117         |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                |             |               |              |               |             | 1           | 1117             |
| 1118         |     |    | SCEIS Implementation Savings  |                |             |               |              |               |             |             | 1118             |
| 1119         |     |    | 2% Agency Base Reduction - March 2009   |                | (244,134)   |               |              |               | (244,134)   |             | 1119             |
| 1120<br>1121 |     |    | Agency Base Reduction   |                | (1,653,158) |               |              |               | (1,653,158) | +           | 1120<br>1121     |
| 1122         |     |    | SUBTOTAL PROSECUTION COORDINATION COMMISSION  | 12,206,686     | (1,902,286) | -             | -            | -             | (1,902,286) |             | 1122             |
| 1123         |     |    |   |                |             |               |              |               |             |             | 1123             |
| 1124         | E23 | 47 | Commission on Indigent Defense  |                |             | 4 4 4 9 4 4 9 |              |               |             |             | 1124             |
| 1125<br>1126 |     |    | Indigent Defense Act (Act 108) (Annualization) Agency Base Reduction (to FY 2005-06 Base)   |                |             | 4,140,418     |              |               | 4,140,418   |             | 1125             |
| 1127         |     |    | Criminal Domestic Violence  |                |             |               |              |               |             |             | 1127             |
| 1128         |     |    | Statewide Furlough (2-days)   |                |             |               |              |               |             |             | 1128             |
| 1129         |     |    | DUI Defense of Indigents  |                |             |               |              |               |             |             | 1129             |
| 1130<br>1131 |     |    | Central Travel Office Savings Cell Phone/Pager Use  |                |             |               |              |               |             |             | 1130             |
| 1132         |     |    | Travel Reductions   |                | (5,399)     |               |              |               | (5,399)     |             | 1132             |
| 1133         |     |    | Procurement Administration Fee Reduction  |                | (3,233)     |               |              |               | (-,,        |             | 1133             |
| 1134         |     |    | Insurance Reserve Fund Savings  |                |             |               |              |               |             |             | 1134             |
| 1135<br>1136 |     |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  Administrative Savings from Restructuring - Consolidate Indigent & Appellate Defense |                |             |               |              |               |             | -           | 1135             |
| 1137         |     |    | SCEIS Implementation Savings  |                |             |               |              |               |             |             | 1137             |
| 1138         |     |    | 2% Agency Base Reduction - March 2009   |                | (140,708)   |               |              |               | (140,708)   |             | 1138             |
| 1139         |     |    | Agency Base Reduction   |                | (952,810)   |               |              |               | (952,810)   |             | 1139             |
| 1140<br>1141 |     |    | SUBTOTAL COMMISSION ON INDIGENT DEFENSE   | 7,035,414      | (1,098,917) | 4,140,418     | -            | -             | 3,041,501   |             | 1140<br>1141     |
| 1141         |     |    | CODITION CONTINUOUS OF INDICENT DELENGE   | 7,000,414      | (1,030,317) | 7,140,410     | -            |               | 3,041,301   | 1           | 1142             |
| 1143         | D10 | 48 | Governor's Office-SLED  |                |             |               |              |               |             |             | 1143             |
| 1144         |     |    | Fleet Mgmt–Bid Structure  |                |             |               |              |               |             |             | 1144             |
| 1145<br>1146 |     |    | Statewide Furlough (2-days) Central Travel Office Savings   |                |             |               |              |               |             | 1           | 1145             |
| 1146         |     |    | SCEIS Implementation Savings  |                |             |               |              |               |             | 1           | 1146             |
| 1148         |     |    | Cell Phone/Pager Use  |                |             |               |              |               |             |             | 1148             |
| 1149         |     |    | Travel Reductions   |                | (57,812)    |               |              |               | (57,812)    |             | 1149             |
| 1150         |     |    | Procurement Administration Fee Reduction  |                |             |               |              |               |             |             | 1150             |
| 1151<br>1152 |     |    | Insurance Reserve Fund Savings State Health Plan Savings (Chiropractic & Maintenance Medication)  |                |             |               |              |               |             | 1           | 115 <sup>1</sup> |
| 1153         |     |    | Consolidate Maintenance Facilities, Columbia Area   |                |             |               |              |               |             |             | 1153             |
| 1154         |     |    | 2% Agency Base Reduction - March 2009   |                | (588,536)   |               |              |               | (588,536)   |             | 115              |
| 1155         |     |    | Agency Base Reduction   |                | (3,985,287) | 1,000,000     |              | 0.000.000     | (2,985,287) |             | 115              |
| 1156         |     |    | A.R.R.A. Budget Stabilization Funding   |                |             |               |              | 2,000,000     | 2,000,000   | I           | 115              |

| 05/04/09      |      |    | OFFICE OF STATE BUDGET   |                |              |               |              |                      |                           |             | L            |
|---------------|------|----|--|----------------|--------------|---------------|--------------|----------------------|---------------------------|-------------|--------------|
| :00 PM        |      |    | SUMMARY CONTROL DOCUMENT   |                |              |               | Senate       |                      |                           |             |              |
|               |      |    |  |                |              |               |              |                      |                           |             | ــــــ       |
| $\rightarrow$ |      |    | FY 2009-10 Appropriation Bill (H.3560)   |                |              |               |              | Dowt III             |                           |             | ₩            |
| -             | -    |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical     |                |              | Provisos      | Provisos     | Part III<br>A.R.R.A. |                           |             | +            |
| -             |      |    | record in summary form reflecting the recommendations/actions taken at each stage of the       | FY 2009-10     |              | 90.20 & 90.21 | 90.5 & 90.13 | Budget               |                           | Other Funds | +-           |
|               |      |    | budget process. It is not intended to be construed as a binding, legal document.               | Agency         |              | Nonrecurring  | Nonrecurring | Stabilization        |                           | Retained by | 1            |
| Line          |      |    |  | Beginning Base | Part 1A      | Funding       | Funding      | Funding              | Totals                    | Agency      | Line         |
| 1157          |      |    |  |                |              |               |              |                      |                           |             | 1157         |
| 1158          |      |    | SUBTOTAL SLED  | 29,426,791     | (4,631,635)  | 1,000,000     | -            | 2,000,000            | (1,631,635)               |             | 1158         |
| 1159          |      |    |  |                |              |               |              |                      |                           |             | 1159         |
| 1160          | K05  | 49 | Department of Public Safety  |                |              |               |              |                      |                           |             | 1160         |
| 1161          |      |    | Agency Base Reduction (to FY 2005-06 Base)   |                |              |               |              |                      |                           |             | 116          |
| 1162<br>1163  |      |    | Highway and Traffic Enforcement - Oil Change Highway and Traffic Enforcement - Traffic Control |                |              |               |              |                      |                           |             | 1162         |
| 1164          |      |    | Statewide Furlough (2-days)  |                |              |               |              |                      |                           |             | 1164         |
| 1165          |      |    | Fleet Mgmt–Bid Structure   |                |              |               |              |                      |                           |             | 116          |
| 1166          |      |    | Central Travel Office Savings  |                |              |               |              |                      |                           |             | 1166         |
| 1167          |      |    | Cell Phone/Pager Use   |                |              |               |              |                      |                           |             | 1167         |
| 1168          |      |    | Transfer to Capitol Police Force (S.576)   |                | (1,170,958)  |               |              |                      | (1,170,958)               | (502,975)   |              |
| 1169          |      |    | Transfer to Judicial Department (S.576)  |                | (248,691)    |               |              |                      | (248,691)                 |             | 1169         |
| 1170<br>1171  |      |    | Travel Reductions  Programmat Administration Foo Reduction                                     | 1              | (94,408)     |               |              |                      | (94,408)                  |             | 1170         |
| 1171          |      |    | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                        | 1              |              |               |              |                      |                           |             | 1172         |
| 1173          |      |    | Nightly Custodial Services   |                |              |               |              |                      |                           |             | 1173         |
| 1174          |      |    | Reduce Commercial Vehicle Repair Surcharge   |                |              |               |              |                      |                           |             | 1174         |
| 1175          |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)                              |                |              |               |              |                      |                           |             | 1175         |
| 1176          |      |    | SCEIS Implementation Savings   |                |              |               |              |                      |                           |             | 1176         |
| 1177          |      |    | TERI Savings   |                |              |               |              |                      |                           |             | 1177         |
| 1178          |      |    | 2% Agency Base Reduction - March 2009  |                | (1,439,594)  |               |              |                      | (1,439,594)               |             | 1178         |
| 1179<br>1180  |      |    | Agency Base Reduction A.R.R.A. Budget Stabilization Funding                                    |                | (9,748,249)  | 4,000,000     |              | 45,000,000           | (5,748,249)<br>15.000.000 |             | 1179         |
| 1181          |      |    | A.K.R.A. Budget Stabilization Funding  |                |              |               |              | 15,000,000           | 15,000,000                |             | 118          |
| 1182          |      |    | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY   | 71,979,688     | (12,701,900) | 4,000,000     | -            | 15,000,000           | 6,298,100                 | (502,975)   |              |
| 1183          |      |    |  | ,,             | (,,)         | 1,000,000     |              | ,,                   | 5,233,133                 | (000,000)   | 1183         |
| 1184          | K09  | 49 | Capitol Police Force   |                |              |               |              |                      |                           |             | 1184         |
| 1185          |      |    | Transfer from Dept. of Public Safety (S.576)   |                | 1,170,958    |               |              |                      | 1,170,958                 | 502,975     | 1188         |
| 1186          |      |    | Transfer from Lt. Governor's Office (S.576)  |                | 68,000       |               |              |                      | 68,000                    |             | 1186         |
| 1187          |      |    |  |                |              |               |              |                      |                           |             | 1187         |
| 1188          |      |    | SUBTOTAL CAPITOL POLICE FORCE  |                | 1,238,958    | -             | -            | -                    | 1,238,958                 | 502,975     |              |
| 1189<br>1190  | N20  | 50 | Law Fafaraamaat Tasinian Cawaii  |                |              |               |              |                      |                           |             | 1189         |
| 1190          | INZU | 50 | Law Enforcement Training Council  Reduce Commercial Vehicle Repair Surcharge                   |                |              |               |              |                      |                           |             | 119          |
| 1192          |      |    | Statewide Furlough (2-days)  |                |              |               |              |                      |                           |             | 1192         |
| 1193          |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)                              |                |              |               |              |                      |                           |             | 1193         |
| 1194          |      |    | Fleet Mgmt–Bid Structure   |                |              |               |              |                      |                           |             | 1194         |
| 1195          |      |    | Central Travel Office Savings  |                |              |               |              |                      |                           |             | 1198         |
| 1196          |      |    | Cell Phone/Pager Use   |                |              |               |              |                      |                           |             | 1196         |
| 1197          |      |    | Travel Reductions  |                | (12,499)     |               |              |                      | (12,499)                  |             | 1197         |
| 1198<br>1199  |      |    | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                        |                |              |               |              |                      |                           |             | 1198         |
| 1200          |      |    | 2% Agency Base Reduction - March 2009  |                | (13,854)     |               |              |                      | (13,854)                  |             | 1200         |
| 1201          |      |    | Agency Base Reduction  |                | (93,810)     |               |              |                      | (93,810)                  |             | 120          |
| 1202          |      |    | A.R.R.A. Budget Stabilization Funding  |                | , , , , ,    |               |              | 120,000              | 120,000                   |             | 1202         |
| 1203          |      |    |  |                |              |               |              |                      |                           |             | 1203         |
| 1204          |      |    | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL  | 692,681        | (120,163)    | -             | -            | 120,000              | (163)                     |             | 1204         |
| 1205          | NC.  |    | Don't of Occasions   | _              |              |               |              |                      |                           |             | 1205         |
| 1206<br>1207  | N04  | 51 | Dept. of Corrections  Operating Policit  | 1              | 18,000,000   |               |              |                      | 19 000 000                |             | 1200         |
| 1207          |      |    | Operating Deficit  Vehicle Maintenance   |                | 10,000,000   |               |              |                      | 18,000,000                |             | 1208         |
| 1209          |      |    | Statewide Furlough (2-days)  |                |              |               |              |                      |                           |             | 1200         |
| 1210          |      |    | Cell Phone/Pager Use   |                |              |               |              |                      |                           |             | 1210         |
| 1211          |      |    | Incarcerate Offenders Operating Funds  |                |              |               |              |                      |                           |             | 121          |
| 1212          |      |    | Insurance Reserve Fund Savings   |                |              |               |              |                      |                           |             | 1212         |
| 1213          |      |    | Fleet Mgmt–Bid Structure   |                |              |               |              |                      |                           |             | 1213         |
| 1214          |      |    | Central Travel Office Savings Travel Reductions  | -              | /4.047\      |               |              |                      | (4.047)                   |             | 1214<br>1215 |
| 1215<br>1216  |      |    | Procurement Administration Fee Reduction   | +              | (4,917)      |               |              |                      | (4,917)                   |             | 1218         |
| 1217          |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)                              |                |              |               |              |                      |                           |             | 1217         |
| 1218          |      |    | Consolidate Maintenance Facilities, Columbia Area  |                |              |               |              |                      |                           |             | 121          |
| 1219          |      |    | 2% Agency Base Reduction - March 2009  |                | (6,073,517)  |               |              |                      | (6,073,517)               |             | 1219         |
| 1220          |      |    | A.R.R.A. Budget Stabilization Funding  |                | /            |               |              | 22,000,000           | 22,000,000                |             | 1220         |
|               |      |    |  |                |              |               |              |                      |                           |             | 122          |
| 1221          |      |    |  |                |              |               |              |                      |                           |             |              |
|               |      |    | SUBTOTAL DEPT. OF CORRECTIONS  | 303,675,856    | 11,921,566   | -             |              | 22,000,000           | 33,921,566                |             | 1222         |

| /04/09       |      |      | OFFICE OF STATE BUDGET  |                |             |               |              |               |             |             | L        |
|--------------|------|------|---|----------------|-------------|---------------|--------------|---------------|-------------|-------------|----------|
| 00 PM        |      |      | SUMMARY CONTROL DOCUMENT  |                |             |               | Senate       | 1             |             |             | 4        |
|              |      |      | FY 2009-10 Appropriation Bill (H.3560)  |                |             |               |              |               |             |             | +        |
|              |      |      | 1 1 2000 To Appropriation Bill (Triocoo)  |                |             |               |              | Part III      |             |             | T        |
|              |      |      | The Summary Control Document is the State Budget Office's attempt to maintain a historical      |                |             | Provisos      | Provisos     | A.R.R.A.      |             |             | L        |
|              |      |      | record in summary form reflecting the recommendations/actions taken at each stage of the        | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |             | Other Funds | 4        |
| Line         |      |      | budget process. It is not intended to be construed as a binding, legal document.                | Agency         | Dort 1A     | Nonrecurring  | Nonrecurring | Stabilization | Totala      | Retained by | Li       |
| 1225         |      |      | Annual Programme (to EV 0005 00 Programme)  | Beginning Base | Part 1A     | Funding       | Funding      | Funding       | Totals      | Agency      | _        |
| 1225         |      |      | Agency Base Reduction (to FY 2005-06 Base) Statewide Emergency Operations Plan                  | 1              |             |               |              |               |             |             | 12<br>12 |
| 1227         |      |      | Statewide Furlough (2-days)   |                |             |               |              |               |             |             | 12       |
| 1228         |      |      | Enhancement of Offender Drug Testing Programs   |                |             |               |              |               |             |             | 12       |
| 1229         |      |      | Law Enforcement Safety Equipment Items  |                |             |               |              |               |             |             | 12       |
| 1230         |      |      | Core Administration   |                |             |               |              |               |             |             | 12       |
| 1231         |      |      | Cell Phone/Pager Use Central Travel Office Savings  |                |             |               |              |               |             |             | 12       |
| 1232<br>1233 |      |      | Travel Reductions   | 1              | (27,371)    |               |              |               | (27,371)    |             | 12       |
| 1234         |      |      | Procurement Administration Fee Reduction  |                | (21,511)    |               |              |               | (21,511)    |             | 12       |
| 1235         |      |      | Insurance Reserve Fund Savings  |                |             |               |              |               |             |             | 12       |
| 1236         |      |      | Parole Board Support  |                |             |               |              |               |             |             | 12       |
| 1237         |      |      | Parole Board  |                |             |               |              |               |             |             | 12       |
| 1238         |      |      | Nightly Custodial Services  |                |             |               |              |               |             |             | 12       |
| 1239<br>1240 |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings | 1              |             |               |              |               |             |             | 12       |
| 241          |      |      | TERI Savings  |                |             |               |              |               |             |             | 1:       |
| 242          |      |      | 2% Agency Base Reduction - March 2009   |                | (393,991)   |               | _            |               | (393,991)   |             | 12       |
| 243          |      |      | Agency Base Reduction   |                | (2,667,921) | 1,000,000     |              |               | (1,667,921) |             | 12       |
| 244          |      |      | A.R.R.A. Budget Stabilization Funding   |                |             |               |              | 2,000,000     | 2,000,000   |             | 12       |
| 1245         |      |      | SUBTOTAL DEPT. OF PROBATION. PAROLE & PARDON  | 19,699,546     | (3.089.283) | 1,000,000     |              | 2,000,000     | (00.000)    |             | 12       |
| 1246<br>1247 |      |      | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON  | 19,699,546     | (3,089,283) | 1,000,000     | -            | 2,000,000     | (89,283)    |             | 12       |
| 1247         | N12  | 53   | Department of Juvenile Justice  | 1              |             |               |              |               |             |             | 12       |
| 249          | 1412 | - 00 | Operating Deficit   |                | 8,200,000   |               |              |               | 8,200,000   |             | 1:       |
| 250          |      |      | Partial Restoration of Medicaid Funds   |                | 0,200,000   | 2,000,000     |              |               | 2,000,000   |             | 1.       |
| 251          |      |      | Alternative Residential Placement Services (Replacement of Medicaid Funds)                      |                |             |               |              |               |             |             | 1:       |
| 1252         |      |      | Statewide Furlough (2-days)   |                |             |               |              |               |             |             | 12       |
| 1253         |      |      | Fleet Mgmt-Bid Structure  |                |             |               |              |               |             |             | 12       |
| 1254<br>1255 |      |      | Central Travel Office Savings Cell Phone/Pager Use  |                |             |               |              |               |             |             | 12       |
| 1256         |      |      | Travel Reductions   |                | (49,462)    |               |              |               | (49,462)    |             | 12       |
| 1257         |      |      | Procurement Administration Fee Reduction  |                | (10,100)    |               |              |               | (10,100)    |             | 12       |
| 1258         |      |      | Insurance Reserve Fund Savings  |                |             |               |              |               |             |             | 12       |
| 1259         |      |      | Parole Board  |                |             |               |              |               |             |             | 12       |
| 1260<br>1261 |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)                               |                |             |               |              |               |             |             | 1:       |
| 1262         |      |      | SCEIS Implementation Savings TERI Savings   | 1              |             |               |              |               |             |             | 1.       |
| 1263         |      |      | 2% Agency Base Reduction - March 2009   |                | (1,702,615) |               |              |               | (1,702,615) |             | 1        |
| 264          |      |      | A.R.R.A. Budget Stabilization Funding   |                | ( , - ,,    |               |              | 5,000,000     | 5,000,000   |             | 1.       |
| 265          |      |      |   |                |             |               |              |               |             |             | 1.       |
| 266          |      |      | SUBTOTAL DEPT. OF JUVENILE JUSTICE  | 85,130,748     | 6,447,923   | 2,000,000     | -            | 5,000,000     | 13,447,923  |             | 1.       |
| 267          | 1.00 |      | House Micha Occasionia  |                |             |               |              |               |             |             | 1        |
| 268<br>269   | L36  | 54   | Human Affairs Commission Central Travel Office Savings  | -              |             |               |              |               |             |             | 1        |
| 269          |      |      | Statewide Furlough (2-days)   |                |             |               |              |               |             |             | 1        |
| 271          |      |      | Cell Phone/Pager Use  | 1              |             |               |              |               |             |             | 1        |
| 272          |      |      | Travel Reductions   |                | (2,879)     |               |              |               | (2,879)     |             | 1        |
| 273          |      |      | Procurement Administration Fee Reduction  |                |             |               |              |               |             |             | 1        |
| 274          |      |      | State Health Plan Savings (Chiropractic & Maintenance Medication)                               |                |             |               |              |               |             |             | 1        |
| 275<br>276   |      |      | SCEIS Implementation Savings TERI Savings   | -              |             |               |              |               |             |             | 1        |
| 276          |      |      | 2% Agency Base Reduction - March 2009   | 1              | (35,375)    |               |              |               | (35,375)    |             | 1.       |
| 278          |      |      | Agency Base Reduction   |                | (139,543)   |               | 50,000       |               | (89,543)    |             | 1        |
| 279          |      |      |   |                |             |               |              |               |             |             | 1        |
| 280          |      |      | SUBTOTAL HUMAN AFFAIRS COMMISSION   | 1,768,749      | (177,797)   |               | 50,000       | -             | (127,797)   |             | 1        |
| 281          |      |      |   |                |             |               |              |               |             |             | 1        |
| 282          | L46  | 55   | Commission On Minority Affairs  |                |             |               |              |               |             |             | 1        |
| 283<br>284   |      |      | Agency Base Reduction (to FY 2005-06 Base) Administration (Overhead Cost)                       |                |             |               |              |               |             |             | 1        |
| 284<br>285   |      |      | Statewide Furlough (2-days)   | 1              |             |               |              |               |             |             | 1        |
| 286          |      |      | Central Travel Office Savings   |                |             |               |              |               |             |             | ŀ        |
| 287          |      |      | Cell Phone/Pager Use  |                |             |               |              |               |             |             | 1        |
| 288          |      |      | Travel Reductions   |                | (1,543)     |               |              |               | (1,543)     |             | 1        |
| 289          |      |      | Procurement Administration Fee Reduction  |                |             |               |              |               |             |             | 1        |
|              |      |      | Incurance Records Fund Covings  |                |             | i l           |              | 1             |             |             | 1        |
| 290<br>291   |      |      | Insurance Reserve Fund Savings Research   |                |             |               |              | +             |             |             | 1        |

| 05/04/09     |      |    | OFFICE OF STATE BUDGET  |                |             |               |  |               |             |  |              |
|--------------|------|----|---|----------------|-------------|---------------|--|---------------|-------------|--|--------------|
| 4:00 PM      |      |    | SUMMARY CONTROL DOCUMENT  |                |             |               | Senate   |               |             |  |              |
|              | -1   | -  | EV 2000 40 Appendix - Pill (1 000)  |                |             |               |  |               |             |  | 1            |
|              |      |    | FY 2009-10 Appropriation Bill (H.3560)  |                |             |               |  | Part III      |             |  | 1            |
|              |      |    | The Summary Control Document is the State Budget Office's attempt to maintain a historical  |                |             | Provisos      | Provisos   | A.R.R.A.      |             |  | 1            |
|              |      |    | record in summary form reflecting the recommendations/actions taken at each stage of the  | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13                                     | Budget        |             | Other Funds                                      | İ            |
|              |      |    | budget process. It is not intended to be construed as a binding, legal document.  | Agency         |             | Nonrecurring  | Nonrecurring                                     | Stabilization |             | Retained by                                      |              |
| Line         |      |    |   | Beginning Base | Part 1A     | Funding       | Funding  | Funding       | Totals      | Agency   | Line         |
| 1293         |      |    | SCEIS Implementation Savings  |                |             |               |  |               |             |  | 1293         |
| 1294<br>1295 |      |    | TERI Savings<br>2% Agency Base Reduction - March 2009   | +              | (10,667)    |               |  |               | (10,667)    | 1  | 1294<br>1295 |
| 1296         |      |    | Agency Base Reduction  Agency Base Reduction  |                | (40,000)    |               | 20,000   |               | (20,000)    |  | 1296         |
| 1297         |      |    |   |                | ( 1,111)    |               | .,   |               | ( 2,222,    |  | 1297         |
| 1298         |      |    | SUBTOTAL COMMISSION ON MINORITY AFFAIRS   | 533,355        | (52,210)    | -             | 20,000   | -             | (32,210)    |  | 1298         |
| 1299         |      |    |   |                |             |               |  |               |             |  | 1299         |
| 1300<br>1301 | R08  | 58 | Workers Compensation Commission  Central Travel Office Savings  |                |             |               |  |               |             | -  | 1300<br>1300 |
| 1301         |      |    | Statewide Furlough (2-days)   |                |             |               |  |               |             |  | 1302         |
| 1303         |      |    | Cell Phone/Pager Use  |                |             |               |  |               |             |  | 1303         |
| 1304         |      |    | Travel Reductions   |                | (12,756)    |               |  |               | (12,756)    |  | 1304         |
| 1305         |      |    | Procurement Administration Fee Reduction  |                |             |               |  |               |             |  | 1305         |
| 1306<br>1307 |      |    | Insurance Reserve Fund Savings  |                |             |               |  |               |             | -  | 1300         |
| 1307         |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings   |                |             |               |  |               |             |  | 1308         |
| 1309         |      |    | 2% Agency Base Reduction - March 2009   |                | (58,094)    |               | 1  |               | (58,094)    |  | 1309         |
| 1310         |      |    | Agency Base Reduction   |                | (293,384)   |               |  |               | (293,384)   |  | 1310         |
| 1311         |      |    |   |                | (22.22.0)   |               |  |               | (           |  | 1311         |
| 1312         |      |    | SUBTOTAL WORKERS COMP COMMISSION  | 2,904,691      | (364,234)   | -             | -  | -             | (364,234)   |  | 1312         |
| 1313<br>1314 | R20  | 62 | Department of Insurance   |                |             |               |  |               |             |  | 1313         |
| 1315         | 1120 | 02 | Agency Base Reduction   |                | (1,300,000) |               |  |               | (1,300,000) |  | 1315         |
| 1316         |      |    | Central Travel Office Savings   |                | (1,000,000) |               |  |               | (1,000,000) |  | 1316         |
| 1317         |      |    | Statewide Furlough (2-days)   |                |             |               |  |               |             |  | 1317         |
| 1318         |      |    | Cell Phone/Pager Use  |                | (22.224)    |               |  |               | (00.004)    |  | 1318         |
| 1319<br>1320 |      |    | Travel Reductions Procurement Administration Fee Reduction  |                | (36,261)    |               |  |               | (36,261)    |  | 1319         |
| 1321         |      |    | Insurance Reserve Fund Savings  |                |             |               |  |               |             |  | 132          |
| 1322         |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                |             |               |  |               |             |  | 1322         |
| 1323         |      |    | SCEIS Implementation Savings  |                |             |               |  |               |             |  | 1323         |
| 1324         |      |    | TERI Savings  |                | (22, 122)   |               |  |               | (00.400)    |  | 1324         |
| 1325<br>1326 |      |    | 2% Agency Base Reduction - March 2009   |                | (80,420)    |               |  |               | (80,420)    | +  | 1325<br>1326 |
| 1327         |      |    | SUBTOTAL DEPARTMENT OF INSURANCE  | 4,020,980      | (1,416,681) | -             | -  | -             | (1,416,681) |  | 1327         |
| 1328         |      |    |   | , , , , , , ,  | ( , -, ,    |               |  |               | ( , -, ,    |  | 1328         |
| 1329         | R28  | 64 | Department of Consumer Affairs  |                |             |               |  |               |             |  | 1329         |
| 1330         |      |    | Agency Base Reduction   |                | (148,222)   |               |  |               | (148,222)   |  | 1330         |
| 1331<br>1332 |      |    | Advocacy Division Statewide Furlough (2-days)   | -              |             |               |  |               |             | -  | 133          |
| 1333         |      |    | Administration  |                |             |               |  |               |             |  | 1333         |
| 1334         |      |    | Central Travel Office Savings   |                |             |               |  |               |             |  | 1334         |
| 1335         |      |    | Cell Phone/Pager Use  |                |             |               |  |               |             |  | 1335         |
| 1336         |      |    | Travel Reductions   |                | (6,101)     |               |  |               | (6,101)     |  | 1336         |
| 1337         |      |    | Procurement Administration Fee Reduction Insurance Reserve Fund Savings   |                |             |               | 1  |               |             | 1  | 1337         |
| 1338<br>1339 |      |    | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                |             |               | 1  |               |             |  | 1338         |
| 1340         |      |    | TERI Savings  |                |             |               |  |               |             |  | 1340         |
| 1341         |      |    | SCEIS Implementation Savings  |                |             |               |  |               |             |  | 1341         |
| 1342         |      |    | 2% Agency Base Reduction - March 2009   |                | (36,657)    |               |  |               | (36,657)    |  | 1342         |
| 1343<br>1344 |      |    | SUBTOTAL DEPT. OF CONSUMER AFFAIRS  | 1,832,832      | (190,980)   |               | <del>                                     </del> |               | (190,980)   | <del>                                     </del> | 1343         |
| 1344         |      |    | OUD TO THE DEPT. OF CONSUMER AFT AIRS   | 1,032,032      | (190,900)   |               | <del></del>                                      |               | (190,980)   | 1  | 1344         |
| 1346         | R36  | 65 | Department of Labor, Licensing, & Regulation  |                |             |               | 1  |               |             | t  | 1346         |
| 1347         |      |    | Transfer to Conservation Bank - Administrative Costs (NR) (Prov. 89.115)  |                |             |               |  |               |             | (207,050)  | 1347         |
| 1348         |      |    | Transfer Other Funds for Support of Cultural Agencies (Prov. 65.14)   |                |             |               |  |               |             | (4,362,265)                                      |              |
| 1349         |      |    | Transfer Other Funds to General Funds (Prov. 65.3)  |                |             |               | 1  |               |             | (5,300,000)                                      |              |
| 1350<br>1351 | -    |    | Retain Other Funds for SC Illegal Immigration Reform Act Obligations (Prov. 65.11)  Transfer to Employment Security Commission - SCIOS Program (NR) (House Prov. 65.13) |                |             |               | 1  |               |             | 750,000  | 1350<br>1351 |
| 1352         |      |    | Agency Base Reduction   |                |             |               |  |               |             | 1  | 1352         |
| 1353         |      |    | Central Travel Office Savings   |                |             |               |  |               |             |  | 135          |
| 1354         |      |    | Statewide Furlough (2-days)   |                |             |               |  |               |             |  | 135          |
| 1355         |      |    | Cell Phone/Pager Use  |                | (150.015)   |               |  |               | (1=0.0:-    | <b> </b>   | 135          |
| 1356<br>1357 | -+   |    | Travel Reductions Procurement Administration Fee Reduction  |                | (150,012)   |               | +  |               | (150,012)   | 1  | 135<br>135   |
| 1357         |      |    | Insurance Reserve Fund Savings  |                |             |               | 1  |               |             |  | 135          |
| 1359         |      |    | Administration  |                |             |               |  |               |             | 1  | 135          |
| 1360         |      |    | Mediation   |                |             |               |  |               |             |  | 136          |

| :00 PM       |      |     |  |                          |                          | l                       |                         |                          |             |                       | L            |
|--------------|------|-----|--|--------------------------|--------------------------|-------------------------|-------------------------|--------------------------|-------------|-----------------------|--------------|
|              |      |     | SUMMARY CONTROL DOCUMENT   |                          |                          |                         | Senate                  | ,                        |             |                       |              |
| +            |      |     | FY 2009-10 Appropriation Bill (H.3560)   |                          |                          |                         |                         |                          |             |                       | ╂—           |
|              |      |     | 1 1 2005-10 Appropriation bill (11.5500)   |                          |                          |                         |                         | Part III                 |             |                       | 1            |
|              |      |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical               |                          |                          | Provisos                | Provisos                | A.R.R.A.                 |             |                       | 1            |
|              |      |     | record in summary form reflecting the recommendations/actions taken at each stage of the                 | FY 2009-10               |                          | 90.20 & 90.21           | 90.5 & 90.13            | Budget                   |             | Other Funds           | -            |
| Line         |      |     | budget process. It is not intended to be construed as a binding, legal document.                         | Agency<br>Beginning Base | Part 1A                  | Nonrecurring<br>Funding | Nonrecurring<br>Funding | Stabilization<br>Funding | Totals      | Retained by<br>Agency | Line         |
| 1361         | i    |     | Board of Pyrotechnic Safety  | Boginning Bacc           | 1 (1) (1)                | r urrurrg               | ranang                  | r arraining              | rotalo      | 7.geney               | 1361         |
| 1362         |      |     | Reduce Commercial Vehicle Repair Surcharge   |                          |                          |                         |                         |                          |             |                       | 1362         |
| 1363         |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |                          |                         |                         |                          |             |                       | 1363         |
| 1364<br>1365 |      |     | SCEIS Implementation Savings TERI Savings  |                          |                          |                         |                         |                          |             |                       | 1364<br>1365 |
| 1366         |      |     | 2% Agency Base Reduction - March 2009  |                          | (42,795)                 |                         |                         |                          | (42,795)    |                       | 1366         |
| 1367         |      |     |  |                          | , , ,                    |                         |                         |                          | , , ,       |                       | 1367         |
| 1368         |      |     | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION  | 2,139,732                | (192,807)                | -                       | -                       | -                        | (192,807)   | (9,119,315)           |              |
| 1369<br>1370 | R40  | 66  | Department of Motor Vehicles   |                          |                          |                         |                         |                          |             | -                     | 1369         |
| 1371         | 1140 | 00  | Department of World Verildies  |                          |                          |                         |                         |                          |             | 1                     | 1371         |
| 1372         |      |     | SUBTOTAL DEPT. OF MOTOR VEHICLES   |                          | -                        | -                       | -                       | -                        |             |                       | 1372         |
| 1373         | Doo  |     |  |                          |                          |                         |                         |                          |             |                       | 1373         |
| 1374<br>1375 | R60  | 67  | Employment Security Commission Transfer from LLR - SCOIS Program (NR) (House Prov. 65.13)                |                          |                          |                         |                         |                          |             | -                     | 1374<br>1375 |
| 1376         |      |     | Agency Base Reduction (to FY 2005-06 Base)   |                          |                          |                         |                         |                          |             | 1                     | 1376         |
| 1377         |      |     | SC Occupational Information  |                          |                          |                         |                         |                          |             |                       | 1377         |
| 1378         |      |     | 2% Agency Base Reduction - March 2009  |                          | (13,320)                 |                         |                         |                          | (13,320)    |                       | 1378         |
| 1379<br>1380 |      |     | Agency Base Reduction  |                          | (90,195)                 |                         |                         |                          | (90,195)    | +                     | 1379<br>1380 |
| 1381         |      |     | SUBTOTAL EMPLOYMENT SECURITY COMM.   | 665,990                  | (103,515)                | -                       | -                       | -                        | (103,515)   |                       | 1381         |
| 1382         |      |     |  |                          |                          |                         |                         |                          |             |                       | 1382         |
|              | U12  | 68A | Department of Transportation   |                          |                          |                         |                         |                          |             |                       | 1383         |
| 1384<br>1385 |      |     | Agency Base Reduction (to FY 2005-06 Base)  2% Agency Base Reduction - March 2009                        |                          | (2,876)                  |                         |                         |                          | (2,876)     | <b>-</b>              | 1384<br>1385 |
| 1386         |      |     | Agency Base Reduction  Agency Base Reduction   |                          | (19,476)                 |                         |                         |                          | (19,476)    |                       | 1386         |
| 1387         |      |     |  |                          |                          |                         |                         |                          |             |                       | 1387         |
| 1388         |      |     | SUBTOTAL DEPARTMENT OF TRANSPORTATION  | 143,805                  | (22,352)                 | -                       | -                       | -                        | (22,352)    |                       | 1388         |
| 1389<br>1390 | A01  | 70A | The Senate   |                          |                          |                         |                         |                          |             | -                     | 1389<br>1390 |
| 1391         | AUT  | TOA | Reapportionment  |                          | 225,000                  | 1,000,000               |                         |                          | 1,225,000   | 1                     | 1391         |
| 1392         |      |     | Travel Reductions  |                          | (76,372)                 |                         |                         |                          | (76,372)    |                       | 1392         |
| 1393<br>1394 |      |     | Statewide Furlough (2-days)  |                          |                          |                         |                         |                          |             |                       | 1393<br>1394 |
| 1394         |      |     | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                                  |                          |                          |                         |                         |                          |             | •                     | 1395         |
| 1396         |      |     | Legislative Policy Setting   |                          |                          |                         |                         |                          |             |                       | 1396         |
| 1397         |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          | (400.040)                |                         |                         |                          | (100.010)   |                       | 1397         |
| 1398<br>1399 |      |     | 2% Agency Base Reduction - March 2009 Agency Base Reduction  |                          | (196,316)<br>(1,329,363) |                         |                         |                          | (196,316)   | 1                     | 1398         |
| 1400         |      |     | Agency base reduction  |                          | (1,029,000)              |                         |                         |                          | (1,029,000) | 1                     | 1400         |
| 1401         |      |     | SUBTOTAL THE SENATE  | 9,815,824                | (1,377,051)              | 1,000,000               | -                       | -                        | (377,051)   |                       | 1401         |
| 1402         | 105  | 700 |  |                          |                          |                         |                         |                          |             |                       | 1402         |
| 1403<br>1404 | A05  | 70B | House of Representatives Reapportionment   |                          | 225,000                  | 1,000,000               |                         |                          | 1,225,000   |                       | 1403<br>1404 |
| 1405         |      |     | Travel Reductions  |                          | (169,269)                | 1,000,000               |                         |                          | (169,269)   |                       | 1405         |
| 1406         |      |     | Statewide Furlough (2-days)  |                          |                          |                         |                         |                          |             |                       | 1406         |
| 1407<br>1408 |      |     | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                                  |                          |                          |                         |                         |                          |             |                       | 1407<br>1408 |
| 1408         |      |     | Legislative Policy Setting   |                          |                          |                         |                         |                          |             |                       | 1408         |
| 1410         |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  |                          |                          |                         |                         |                          |             |                       | 1410         |
| 1411         |      |     | 2% Agency Base Reduction - March 2009  |                          | (215,009)                |                         |                         |                          | (215,009)   |                       | 1411         |
| 1412<br>1413 |      |     | Agency Base Reduction  |                          | (1,455,941)              |                         |                         |                          | (1,455,941) |                       | 1412         |
| 1414         |      |     | SUBTOTAL HOUSE OF REPRESENTATIVES  | 10,750,464               | (1,615,219)              | 1,000,000               |                         | -                        | (615,219)   | 1                     | 1414         |
| 1415         |      |     |  | , ,                      | . ,                      |                         |                         |                          |             |                       | 1415         |
|              | A15  | 70C | Codification of Laws & Legislative Council   |                          |                          |                         |                         |                          |             |                       | 1416         |
| 1417<br>1418 |      |     | Central Travel Office Savings Statewide Furlough (2-days)  | +                        |                          |                         |                         |                          |             |                       | 141          |
| 1419         |      |     | Travel Reductions  |                          | (487)                    |                         |                         |                          | (487)       |                       | 1419         |
| 1420         |      |     | Procurement Administration Fee Reduction   |                          | , =-/                    |                         |                         |                          | ,/          |                       | 142          |
| 1421         |      |     | Nightly Custodial Services   |                          |                          |                         |                         |                          |             |                       | 142          |
| 1422<br>1423 |      |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  2% Agency Base Reduction - March 2009 | +                        | (48,987)                 |                         |                         |                          | (48,987)    |                       | 142<br>142   |
| 1423         |      |     | Agency Base Reduction  |                          | (331,718)                |                         |                         |                          | (331,718)   |                       | 142          |
| 1425         |      |     |  |                          |                          |                         |                         |                          |             |                       | 142          |
| 1426         |      |     | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL  | 2,449,356                | (381,192)                | -                       | -                       | -                        | (381,192)   |                       | 1420         |
| 1427<br>1428 | A17  | 700 | Legislative Printing & Information Technology Systems  |                          |                          |                         |                         |                          |             |                       | 142          |

| 05/04/09             |          |     | OFFICE OF STATE BUDGET   |                |           |               |              |               |           |             | Т          |
|----------------------|----------|-----|--|----------------|-----------|---------------|--------------|---------------|-----------|-------------|------------|
| 1:00 PM              |          |     | SUMMARY CONTROL DOCUMENT   |                |           |               | Senate       |               |           | -           |            |
|                      |          |     | EV 0000 40 Assessoriation Bill (I 0500)  |                |           |               |              |               |           |             | ₩          |
|                      |          |     | FY 2009-10 Appropriation Bill (H.3560)   |                |           |               |              | Part III      |           |             | ₩          |
|                      |          |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical         |                |           | Provisos      | Provisos     | A.R.R.A.      |           |             | 一          |
|                      |          |     | record in summary form reflecting the recommendations/actions taken at each stage of the           | FY 2009-10     |           | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |           | Other Funds |            |
|                      |          |     | budget process. It is not intended to be construed as a binding, legal document.                   | Agency         |           | Nonrecurring  | Nonrecurring | Stabilization |           | Retained by |            |
| Line                 |          |     |  | Beginning Base | Part 1A   | Funding       | Funding      | Funding       | Totals    | Agency      | Line       |
| 1429                 |          |     | Central Travel Office Savings  |                |           |               |              |               |           |             | 142        |
| 1430<br>1431         |          |     | Statewide Furlough (2-days)  |                |           |               |              |               |           |             | 143        |
| 1432                 |          |     | Legislative Services Travel Reductions   |                | (2,941)   |               |              |               | (2,941)   |             | 143<br>143 |
| 1433                 |          |     | Procurement Administration Fee Reduction   |                | (2,041)   |               |              |               | (2,041)   |             | 143        |
| 1434                 |          |     | Insurance Reserve Fund Savings   |                |           |               |              |               |           |             | 143        |
| 1435                 |          |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                                  |                |           |               |              |               |           |             | 143        |
| 1436                 |          |     | 2% Agency Base Reduction - March 2009  |                | (64,134)  |               |              |               | (64,134)  |             | 143        |
| 1437                 |          |     | Agency Base Reduction  |                | (434,284) |               |              |               | (434,284) |             | 143        |
| 1438<br>1439         |          |     | SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS  | 3,206,690      | (501,359) | _             | _            | -             | (501,359) |             | 143<br>143 |
| 1440                 |          |     | OOD TO THE EE CICE CITY ET MINTING WHIT O TE CITY OT OTHER   | 0,200,000      | (001,000) |               |              |               | (001,000) | 1           | 144        |
| 1441                 | A20      | 70E | Legislative Audit Council  |                |           |               |              |               |           |             | 144        |
| 1442                 |          |     | Agency Base Reduction (to FY 2005-06 Base)   |                |           |               |              |               |           |             | 144        |
| 1443                 |          |     | Central Travel Office Savings  |                |           |               |              |               |           |             | 144        |
| 1444                 |          |     | Statewide Furlough (2-days)  |                |           |               |              |               |           |             | 144        |
| 1445<br>1446         |          |     | Sunset Commission Travel Reductions  |                | (4.005)   |               |              |               | (4.005)   | <b>-</b>    | 144<br>144 |
| 1446                 |          |     | Travel Reductions Procurement Administration Fee Reduction   | 1              | (4,095)   |               |              |               | (4,095)   | 1           | 144        |
| 1448                 |          |     | Insurance Reserve Fund Savings   | 1              |           |               |              |               |           |             | 144        |
| 1449                 |          |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                                  | 1              |           |               |              |               |           | l           | 144        |
| 1450                 |          |     | 2% Agency Base Reduction - March 2009  |                | (22,109)  |               |              |               | (22,109)  |             | 145        |
| 1451                 |          |     | Agency Base Reduction  |                | (149,714) |               |              |               | (149,714) |             | 145        |
| 1452                 |          |     |  |                |           |               |              |               |           |             | 145        |
| 1453                 |          |     | SUBTOTAL LEG AUDIT COUNCIL   | 1,105,469      | (175,918) | -             | -            | -             | (175,918) |             | 145        |
| 1454                 | COF      | 74  | A desiriotectivo I avv Ividea a  |                |           |               |              |               |           |             | 145        |
| 1455<br>1456         | C05      | 71  | Administrative Law Judges  Transfer from Judicial Dept Operating Expenses (NR) (House Prov. 44.19) |                |           |               |              |               |           |             | 145<br>145 |
| 1457                 |          |     | Transfer from Judicial Department (NR) (W&M Proviso 44.17)   |                |           |               |              |               |           |             | 145        |
| 1458                 |          |     | Agency Base Reduction (to FY 2005-06 Base)   |                |           |               |              |               |           |             | 145        |
| 1459                 |          |     | Central Travel Office Savings  |                |           |               |              |               |           |             | 145        |
| 1460                 |          |     | Statewide Furlough (2-days)  |                |           |               |              |               |           |             | 146        |
| 1461                 |          |     | Cell Phone/Pager Use   |                | ()        |               |              |               | ()        |             | 146        |
| 1462                 |          |     | Travel Reductions Procurement Administration Fee Reduction   |                | (3,157)   |               |              |               | (3,157)   |             | 146<br>146 |
| 1463<br>1464         |          |     | Insurance Reserve Fund Savings   |                |           |               |              |               |           |             | 146        |
| 1465                 |          |     | Nightly Custodial Services   |                |           |               |              |               |           |             | 146        |
| 1466                 |          |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                                  |                |           |               |              |               |           |             | 146        |
| 1467                 |          |     | SCEIS Implementation Savings   |                |           |               |              |               |           |             | 146        |
| 1468                 |          |     | 2% Agency Base Reduction - March 2009  |                | (36,611)  |               |              |               | (36,611)  |             | 146        |
| 1469                 |          |     | Agency Base Reduction  |                | (247,910) |               |              |               | (247,910) |             | 146        |
| 1470<br>1471         |          |     | SUBTOTAL ADMINISTRATIVE LAW JUDGES   | 1,830,531      | (287,678) | _             | _            | -             | (287,678) |             | 147<br>147 |
| 1471                 | $\vdash$ |     | SODIOTAL ADMINISTRATIVE LAW JUDGES   | 1,030,031      | (201,018) |               |              | -             | (201,078) |             | 147        |
| 1473                 | D05      | 72A | Governor's Office-Executive Control of the State   |                |           |               |              |               |           | <b>H</b>    | 147        |
| 1474                 |          |     | Agency Base Reduction (to FY 2005-06 Base)   |                |           |               |              |               |           | Ī           | 147        |
| 1475                 |          |     | Central Travel Office Savings  |                |           |               |              |               |           |             | 147        |
| 1476                 |          |     | Statewide Furlough (2-days)  |                |           |               |              |               |           |             | 147        |
| 1477                 |          |     | Cell Phone/Pager Use   | 1              | (0.05=)   |               |              |               | (0.00=1)  |             | 147        |
| 1478<br>1479         |          |     | Travel Reductions Procurement Administration Fee Reduction   |                | (2,608)   |               |              |               | (2,608)   | ļ           | 147        |
| 1479                 |          |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                                  |                |           |               |              |               |           |             | 147<br>148 |
| 1481                 |          |     | Insurance Reserve Fund Savings   | 1              |           |               |              |               |           | l           | 148        |
| 1482                 |          |     | 2% Agency Base Reduction - March 2009  |                | (45,146)  |               |              |               | (45,146)  |             | 148        |
| 1483                 |          |     | Agency Base Reduction  |                | (305,709) |               |              |               | (305,709) |             | 148        |
| 1484                 |          |     | OUDTOTAL EVERLITUS CONTROL OF STATE  |                | , · ·     |               |              |               | , :       |             | 148        |
| 1485                 |          |     | SUBTOTAL EXECUTIVE CONTROL OF STATE  | 2,257,312      | (353,463) | -             | -            | -             | (353,463) | <u> </u>    | 148        |
| 1486<br>1487         | D17      | 720 | Governor's Office-OEPP   | 1              |           |               |              |               |           | <b> </b>    | 148<br>148 |
| 1488                 | ווט      | 12D | Children's Trust Fund - Prevention of Child Abuse & Neglect Grant Matching Funds                   | +              |           |               | 100,000      |               | 100,000   | 1           | 148        |
| 1489                 |          |     | Central Travel Office Savings  | 1              |           |               | 100,000      |               | 100,000   | 1           | 148        |
| 1490                 |          |     | Statewide Furlough (2-days)  |                |           |               |              |               |           | Ì           | 149        |
| 1491                 |          |     | Restructuring–Administrative Savings   |                |           |               |              |               |           |             | 149        |
| 1492                 |          |     | Fleet Mgmt–Bid Structure   |                |           |               |              |               |           |             | 149        |
| 4 400                |          |     | Travel Reductions  |                | (30,867)  |               |              |               | (30,867)  |             | 149        |
| 1493                 |          |     |  |                |           | i .           | i .          | i l           |           |             | 149        |
| 1493<br>1494<br>1495 |          |     | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                            |                |           |               |              |               |           |             | 149        |

| 1506<br>1507<br>1508<br>1509<br>1510   | 20       |      | OFFICE OF STATE BUDGET SUMMARY CONTROL DOCUMENT  FY 2009-10 Appropriation Bill (H.3560)  The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.  State Health Plan Savings (Chiropractic & Maintenance Medication) SCEIS Implementation Savings TERI Savings | FY 2009-10<br>Agency<br>Beginning Base |                       | Provisos<br>90.20 & 90.21 | Senate<br>Provisos | Part III<br>A.R.R.A. |             | E  |
|--|----------|------|--|--|-----------------------|---------------------------|--------------------|----------------------|-------------|--|
| 1497<br>1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510 | 20       |      | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.  State Health Plan Savings (Chiropractic & Maintenance Medication) SCEIS Implementation Savings TERI Savings  | Agency                                 |                       | 90.20 & 90.21             |                    | A.R.R.A.             |             |  |
| 1497<br>1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510 | 20       |      | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.  State Health Plan Savings (Chiropractic & Maintenance Medication) SCEIS Implementation Savings TERI Savings  | Agency                                 |                       | 90.20 & 90.21             |                    | A.R.R.A.             |             | ₽-   |
| 1497<br>1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510 | 20       |      | record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.  State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings  TERI Savings   | Agency                                 |                       | 90.20 & 90.21             |                    | A.R.R.A.             |             |  |
| 1497<br>1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510 | 20       |      | record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.  State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings  TERI Savings   | Agency                                 |                       | 90.20 & 90.21             |                    |                      |             | ₩  |
| 1497<br>1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510 | 20       |      | budget process. It is not intended to be construed as a binding, legal document.  State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings  TERI Savings  |  |                       |                           | 90.5 & 90.13       | Budget               | Other Funds | <del>                                     </del> |
| 1497<br>1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510 | 20       |      | SCEIS Implementation Savings TERI Savings  | Beginning Base                         |                       | Nonrecurring              | Nonrecurring       | Stabilization        | Retained by | İ  |
| 1498<br>1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>D2<br>1506<br>1507<br>1508<br>1509<br>1510   | 20       |      | SCEIS Implementation Savings TERI Savings  |  | Part 1A               | Funding                   | Funding            | Funding Totals       | Agency      | Line   |
| 1499<br>1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>1506<br>1507<br>1508<br>1509<br>1510                 | 20       |      | TERI Savings   |  |                       |                           |                    |                      |             | 1497   |
| 1500<br>1501<br>1502<br>1503<br>1504<br>1505<br>D2<br>1506<br>1507<br>1508<br>1509<br>1510                   | 20       |      |  |  |                       |                           |                    |                      |             | 1498   |
| 1501<br>1502<br>1503<br>1504<br>1505 D2<br>1506<br>1507<br>1508<br>1509<br>1510                              | 20       |      | 2% Agency Base Reduction - March 2009  | +                                      | (173,021)             |                           |                    | (173,02              | 1)          | 1499<br>1500                                     |
| 1502<br>1503<br>1504<br>1505 D2<br>1506<br>1507<br>1508<br>1509<br>1510                                      | 20       |      | Agency Base Reduction  |  | (996,614)             |                           | 350,000            | (646,61              |             | 1501   |
| 1504<br>1505 D2<br>1506<br>1507<br>1508<br>1509<br>1510  | 20       |      | rigonoj Base Nedadilen   |  | (000,014)             |                           | 000,000            | (040,01              | */          | 1502   |
| 1505 D2<br>1506<br>1507<br>1508<br>1509<br>1510  | 20       |      | SUBTOTAL OEPP  | 8,651,031                              | (1,200,502)           | -                         | 450,000            | - (750,50            | 2)          | 1503   |
| 1506<br>1507<br>1508<br>1509<br>1510   | 20       | _    |  |  |                       |                           |                    |                      |             | 1504   |
| 1507<br>1508<br>1509<br>1510   |          |      | Governor's Office-Mansion & Grounds  | _                                      | (440.007)             |                           |                    | (440.00              | 7)          | 1505   |
| 1508<br>1509<br>1510   |          |      | Agency Base Reduction (to FY 2005-06 Base) State Health Plan Savings (Chiropractic & Maintenance Medication)   |  | (119,987)             |                           |                    | (119,98              | 7)          | 1506<br>1507                                     |
| 1509<br>1510   |          |      | Statewide Furlough (2-days)  |  |                       |                           |                    |                      |             | 1508   |
|  |          |      | 2% Agency Base Reduction - March 2009  |  | (10,896)              |                           |                    | (10,89               | 6)          | 1509   |
|  |          |      | Agency Base Reduction  |  | (73,781)              |                           |                    | (73,78               | 1)          | 1510   |
| 1511   | $\perp$  |      | NIDTOTAL MANICIONI & CDOLINDO  | 511.70-                                | /004.00.11            |                           |                    | (00:00               | 4)          | 1511   |
| 1512<br>1513   | +        | -    | SUBTOTAL MANSION & GROUNDS   | 544,787                                | (204,664)             | -                         | -                  | - (204,66            | 4)          | 1512<br>1513                                     |
|  | 04       | 73 L | ieutenant Governor   |  |                       |                           |                    |                      |             | 1514   |
| 1515   | -        |      | Home and Community Based Services Annualization - Meals on Wheels and Congregate Meals   | 1                                      |                       |                           | 2,900,000          | 2,900,00             | 0           | 1515   |
| 1516   |          |      | Transfer from B&CB - Meals on Wheels (NR) (House Prov. 80A.53)   |  |                       |                           |                    | ,,.                  |             | 1516   |
| 1517   |          |      | Regional Level Activity - Local Provider Salary Supplement   |  |                       |                           |                    |                      |             | 1517   |
| 1518   |          |      | Statewide Furlough (2-days)  | 1                                      |                       |                           |                    |                      | -           | 1518   |
| 1519<br>1520   | -        |      | Executive Operations of the Lt. Governor's Office Silver Haired Legislature  | +                                      |                       |                           |                    |                      | -           | 1519<br>1520                                     |
| 1521   |          |      | Central Travel Office Savings  |  |                       |                           |                    |                      |             | 1521   |
| 1522   |          |      | Cell Phone/Pager Use   |  |                       |                           |                    |                      |             | 1522   |
| 1523   |          |      | State Level Activity Geriatric Physician Loan Program  |  |                       |                           |                    |                      |             | 1523   |
| 1524   |          |      | Transfer to Capitol Police Force (S.576)   | <u> </u>                               | (68,000)              |                           |                    | (68,00               |             | 1524   |
| 1525<br>1526   |          | _    | Travel Reductions Procurement Administration Fee Reduction   | +                                      | (9,017)               |                           |                    | (9,01                | /)          | 1525<br>1526                                     |
| 1527   |          |      | Insurance Reserve Fund Savings   |  |                       |                           |                    |                      |             | 1527   |
| 1528   |          |      | State Health Plan Savings (Chiropractic & Maintenance Medication)  |  |                       |                           |                    |                      |             | 1528   |
| 1529   |          |      | SCEIS Implementation Savings   |  |                       |                           |                    |                      |             | 1529   |
| 1530   | _        |      | TERI Savings   |  | (70.100)              |                           |                    | (70.40               | 0)          | 1530   |
| 1531<br>1532   | -        |      | 2% Agency Base Reduction - March 2009 Agency Base Reduction  |  | (78,186)<br>(282,778) |                           | 150,000            | (78,18<br>(132,77    |             | 1531<br>1532                                     |
| 1533   |          |      | Agency base reduction  |  | (202,110)             |                           | 130,000            | (132,77              | 0)          | 1533   |
| 1534   |          | 5    | SUBTOTAL LIEUTENANT GOVERNOR   | 3,909,281                              | (437,981)             | -                         | 3,050,000          | - 2,612,01           | 9           | 1534   |
| 1535   |          |      |  |  |                       |                           |                    |                      |             | 1535   |
|  | 80       |      | Secretary of State   |  |                       |                           |                    |                      |             | 1536   |
| 1537   |          |      | Central Travel Office Savings  |  |                       |                           |                    |                      |             | 1537   |
| 1538<br>1539   | -        |      | Statewide Furlough (2-days) Travel Reductions  | 1                                      | (1,050)               |                           |                    | (1,05                | 0)          | 1538<br>1539                                     |
| 1540   | $\neg$   |      | Procurement Administration Fee Reduction   | 1                                      | (1,000)               |                           |                    | (1,00                | -,          | 1540   |
| 1541   |          |      | Insurance Reserve Fund Savings   |  |                       |                           |                    |                      |             | 1541   |
| 1542   |          |      | Nightly Custodial Services   | 1                                      |                       |                           |                    |                      |             | 1542   |
| 1543<br>1544   | +        |      | State Health Plan Savings (Chiropractic & Maintenance Medication)  | 1                                      |                       |                           |                    |                      | -           | 1543<br>1544                                     |
| 1544   | +        |      | SCEIS Implementation Savings 2% Agency Base Reduction - March 2009   | 1                                      | (17,869)              |                           |                    | (17,86               | 9)          | 1544   |
| 1546   | $\dashv$ |      | Agency Base Reduction  | 1                                      | (121,001)             |                           |                    | (121,00              |             | 1546   |
| 1547   |          |      |  |  |                       |                           |                    |                      |             | 1547   |
| 1548   | _        |      | SUBTOTAL SECRETARY OF STATE  | 893,456                                | (139,920)             | -                         | -                  | - (139,92            | 0)          | 1548   |
| 1549   | 10       | 75   | Name trailer Constal   | 1                                      |                       |                           |                    |                      | -           | 1549   |
| 1550 E1<br>1551  | 12       |      | Comptroller General Central Travel Office Savings  | 1                                      |                       |                           |                    |                      | +           | 1550<br>1551                                     |
| 1552   | +        |      | Statewide Furlough (2-days)  | 1                                      |                       |                           |                    |                      | 1           | 155  |
| 1553   |          |      | Central Travel Office  |  |                       |                           |                    |                      | 1           | 1553   |
| 1554   |          |      | Travel Reductions  |  | (287)                 |                           |                    | (28                  | 7)          | 155  |
| 1555   |          |      | Procurement Administration Fee Reduction   |  |                       |                           |                    |                      | _           | 155  |
| 1556<br>1557   | +        |      | Insurance Reserve Fund Savings Nightly Custodial Services  | 1                                      |                       |                           |                    |                      | 1           | 155<br>155                                       |
| 1557   | +        |      | State Health Plan Savings (Chiropractic & Maintenance Medication)  | 1                                      |                       |                           |                    |                      | 1           | 155  |
| 1559   |          |      | SCEIS Implementation Savings   | 1                                      |                       |                           |                    |                      | 1           | 155  |
| 1560   |          |      | TERI Savings   |  |                       |                           |                    |                      |             | 156  |
| 1561   | T        |      | 2% Agency Base Reduction - March 2009  |  | (62,019)              |                           |                    | (62,01               |             | 156  |
| 1562   | $\perp$  |      | Agency Base Reduction  | 1                                      | (419,960)             |                           |                    | (419,96              | 0)          | 156  |
| 1563<br>1564   | -+       |      | SUBTOTAL COMPTROLLER GENERAL   | 3,100,929                              | (482,266)             | _                         | _                  | - (482,26            | 6)          | 156<br>156                                       |

| 05/04/09     |     |     | OFFICE OF STATE BUDGET  |                |             |               |              |                      |             |             | Г            |
|--------------|-----|-----|---|----------------|-------------|---------------|--------------|----------------------|-------------|-------------|--------------|
| 4:00 PM      |     |     | SUMMARY CONTROL DOCUMENT  |                |             |               | Senate       |                      |             |             |              |
|              |     |     |   |                |             |               |              |                      |             |             |              |
|              |     |     | FY 2009-10 Appropriation Bill (H.3560)  |                |             |               |              | Dowt III             |             |             | -            |
|              |     |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical      |                |             | Provisos      | Provisos     | Part III<br>A.R.R.A. |             | -           | -            |
|              |     |     | record in summary form reflecting the recommendations/actions taken at each stage of the        | FY 2009-10     |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget               |             | Other Funds | $\vdash$     |
|              |     |     | budget process. It is not intended to be construed as a binding, legal document.                | Agency         |             | Nonrecurring  | Nonrecurring | Stabilization        |             | Retained by |              |
| Line         |     |     |   | Beginning Base | Part 1A     | Funding       | Funding      | Funding              | Totals      | Agency      | Line         |
| 1565         |     |     |   |                |             |               |              |                      |             |             | 1565         |
| 1566         | E16 | 76  | State Treasurer   |                |             |               |              |                      |             |             | 1566         |
| 1567         |     |     | Central Travel Office Savings   |                |             |               |              |                      |             |             | 1567         |
| 1568         |     |     | Statewide Furlough (2-days)   |                |             |               |              |                      |             |             | 1568         |
| 1569<br>1570 |     |     | Unclaimed Property Program  Cell Phone/Pager Use  |                |             |               |              |                      |             |             | 1569<br>1570 |
| 1571         |     |     | Travel Reductions   |                | (4,718)     |               |              |                      | (4,718)     |             | 1570         |
| 1572         |     |     | Procurement Administration Fee Reduction  |                | (4,710)     |               |              |                      | (4,710)     |             | 1572         |
| 1573         |     |     | Insurance Reserve Fund Savings  |                |             |               |              |                      |             |             | 1573         |
| 1574         |     |     | Nightly Custodial Services  |                |             |               |              |                      |             |             | 1574         |
| 1575         |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                               |                |             |               |              |                      |             |             | 1575         |
| 1576         |     |     | SCEIS Implementation Savings  |                |             |               |              |                      |             |             | 1576         |
| 1577         |     |     | 2% Agency Base Reduction - March 2009   |                | (48,210)    |               |              |                      | (48,210)    |             | 1577         |
| 1578<br>1579 |     |     | Agency Base Reduction   | -              | (326,458)   |               | <del> </del> |                      | (326,458)   | 1           | 1578<br>1579 |
| 1579         |     |     | SUBTOTAL STATE TREASURER  | 2,410,516      | (379,386)   | -             | -            | _                    | (379,386)   | 1           | 1579         |
| 1581         |     |     |   | 2,410,010      | (070,000)   |               | †            |                      | (07 0,000)  | t           | 1581         |
| 1582         | E24 | 78  | Adjutant General  | 1              |             |               | 1            |                      |             | 1           | 1582         |
| 1583         |     |     | Agency Base Reduction (to FY 2005-06 Base)  |                |             |               |              |                      |             |             | 1583         |
| 1584         |     |     | EMD - Public Information  |                |             |               |              |                      |             |             | 1584         |
| 1585         |     |     | Statewide Furlough (2-days)   |                |             |               |              |                      |             |             | 1585         |
| 1586         |     |     | State Guard   |                |             |               |              |                      |             |             | 1586         |
| 1587<br>1588 |     |     | Operations & Training   |                |             |               |              |                      |             |             | 1587<br>1588 |
| 1589         |     |     | Fleet Mgmt–Bid Structure Central Travel Office Savings  |                |             |               |              |                      |             |             | 1589         |
| 1590         |     |     | Nightly Custodial Services  |                |             |               |              |                      |             |             | 1590         |
| 1591         |     |     | Cell Phone/Pager Use  |                |             |               |              |                      |             |             | 1591         |
| 1592         |     |     | Travel Reductions   |                | (39,705)    |               |              |                      | (39,705)    |             | 1592         |
| 1593         |     |     | Procurement Administration Fee Reduction  |                |             |               |              |                      |             |             | 1593         |
| 1594         |     |     | Insurance Reserve Fund Savings  |                |             |               |              |                      |             |             | 1594         |
| 1595         |     |     | Funeral Caisson   |                |             |               |              |                      |             |             | 1595         |
| 1596<br>1597 |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                               |                |             |               |              |                      |             |             | 1596<br>1597 |
| 1598         | -   |     | SCEIS Implementation Savings 2% Agency Base Reduction - March 2009                              |                | (130,637)   |               |              |                      | (130,637)   |             | 1597         |
| 1599         |     |     | Agency Base Reduction  Agency Base Reduction  |                | (385,000)   |               |              |                      | (385,000)   |             | 1599         |
| 1600         |     |     | Transfer from Dept. of Commerce - Civil Air Patrol (Prov. 40.39)                                |                | 50,000      |               |              |                      | 50,000      |             | 1600         |
| 1601         |     |     |   |                |             |               |              |                      |             |             | 1601         |
| 1602         |     |     | SUBTOTAL ADJUTANT GENERAL   | 6,531,848      | (505,342)   | -             | -            | -                    | (505,342)   |             | 1602         |
| 1603         |     |     |   |                |             |               |              |                      |             |             | 1603         |
| 1604         | E28 | 79  | Election Commission   |                |             |               |              |                      |             |             | 1604         |
| 1605<br>1606 |     |     | Central Travel Office Savings   |                |             |               |              |                      |             |             | 1605<br>1606 |
| 1606         |     |     | Statewide Furlough (2-days) Cell Phone/Pager Use  |                |             |               | <del> </del> |                      |             | 1           | 1606         |
| 1608         |     |     | Travel Reductions   |                | (4,652)     |               | 1            |                      | (4,652)     | 1           | 1608         |
| 1609         |     |     | Nightly Custodial Services  |                | (.,.02)     |               |              |                      | ( ., )      | 1           | 1609         |
| 1610         |     |     | Procurement Administration Fee Reduction  |                |             |               |              |                      |             |             | 1610         |
| 1611         | ]   |     | Insurance Reserve Fund Savings  |                |             |               |              |                      |             |             | 1611         |
| 1612         |     |     | Reduce Commercial Vehicle Repair Surcharge  |                |             |               |              |                      |             | <b></b>     | 1612         |
| 1613         |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)                               |                |             |               | 1            |                      |             | 1           | 1613         |
| 1614<br>1615 |     |     | SCEIS Implementation Savings 2% Agency Base Reduction - March 2009                              | 1              | (21,911)    |               | 1            |                      | (21,911)    | 1           | 1614<br>1615 |
| 1616         |     |     | Agency Base Reduction   |                | (148,373)   |               |              |                      | (148,373)   |             | 1616         |
| 1617         |     |     | y .,  |                | (1.10,010)  |               |              |                      | (1.10,070)  |             | 1617         |
| 1618         |     |     | SUBTOTAL ELECTION COMMISSION  | 1,544,584      | (174,936)   | -             | -            | -                    | (174,936)   |             | 1618         |
| 1619         |     |     |   |                |             |               |              |                      |             |             | 1619         |
| 1620         | F03 | 80A | Budget & Control Board  |                |             |               |              |                      |             |             | 1620         |
| 1621         |     |     | Transfer from Accommodations Tax Reduced for Blue Law Exclusion (House Prov. 89.124)            |                |             |               | -            |                      |             | -           | 1621         |
| 1622<br>1623 |     |     | Reimbursement for Board Transfer to Lt. Gov's Office (House Prov. 90.19)                        |                |             |               | +            |                      |             | 1           | 1622<br>1623 |
| 1623         |     |     | Transfer to Lt. Gov's Office - Meals on Wheels (NR) (House Prov. 80A.53)  Agency Base Reduction | 1              | (5,693,538) |               | 1            |                      | (5,693,538) | 1           | 1624         |
| 1625         |     |     | Training and Development Services   |                | (0,030,030) |               | <u> </u>     |                      | (3,033,330) | 1           | 1625         |
| 1626         |     |     | Statewide Furlough (2-days)   |                |             |               |              |                      |             | 1           | 162          |
| 1627         |     |     | Facilities Management   |                |             |               |              |                      |             |             | 162          |
| 1628         |     |     | Temporary Employment Services   |                |             |               |              |                      |             |             | 162          |
| 1629         |     |     | Recruitment Services  |                |             |               |              |                      |             |             | 162          |
| 1630         |     |     | Workforce Planning  |                |             |               |              |                      |             |             | 1630         |
| 1631<br>1632 |     |     | Human Resource Consulting Services  |                |             |               | -            |                      |             | -           | 163          |
| 1632         |     | 1   | Cell Phone/Pager Use  |                |             |               |              |                      |             |             | 163          |

| 05/04/09     |     |     | OFFICE OF STATE BUDGET  |                         |             |               |              |               |             |             | П            |
|--------------|-----|-----|---|-------------------------|-------------|---------------|--------------|---------------|-------------|-------------|--------------|
| 4:00 PM      |     |     | SUMMARY CONTROL DOCUMENT  |                         |             |               | Senate       |               |             |             |              |
|              |     |     | EV 0000 40 Assessment to Bill (1.0500)  |                         |             |               |              |               |             |             | <b>!</b>     |
| +            |     |     | FY 2009-10 Appropriation Bill (H.3560)  |                         |             |               |              | Part III      |             | 1           | -            |
|              |     |     | The Summary Control Document is the State Budget Office's attempt to maintain a historical                |                         |             | Provisos      | Provisos     | A.R.R.A.      |             |             | 1            |
|              |     |     | record in summary form reflecting the recommendations/actions taken at each stage of the                  | FY 2009-10              |             | 90.20 & 90.21 | 90.5 & 90.13 | Budget        |             | Other Funds |              |
|              |     |     | budget process. It is not intended to be construed as a binding, legal document.                          | Agency                  |             | Nonrecurring  | Nonrecurring | Stabilization |             | Retained by |              |
| Line         |     |     |   | Beginning Base          | Part 1A     | Funding       | Funding      | Funding       | Totals      | Agency      | Line         |
| 1633         |     |     | Confederate Relic Room & Military Museum Services   |                         |             |               |              |               |             |             | 1633         |
| 1634<br>1635 |     |     | Community Development Block Grants Southern Maritime  |                         |             |               |              |               |             | 1           | 1634<br>1635 |
| 1636         |     |     | Change Procurement Protest Laws   |                         |             |               |              |               |             |             | 1636         |
| 1637         |     |     | Procurement Administration Fee Reduction  |                         |             |               |              |               |             |             | 1637         |
| 1638         |     |     | Local Government Infrastructure Grants  |                         |             |               |              |               |             |             | 163          |
| 1639         |     |     | Parking Services  |                         |             |               |              |               |             |             | 1639         |
| 1640<br>1641 |     |     | Internal Operations - Board-Wide Allocation Fleet Mgmt–Bid Structure                                      |                         |             |               |              |               |             | -           | 164<br>164   |
| 1642         |     |     | Central Travel Office Savings   |                         |             |               |              |               |             |             | 164          |
| 1643         |     |     | Travel Reductions   |                         | (85,230)    |               |              |               | (85,230)    |             | 1643         |
| 1644         |     |     | Insurance Reserve Fund Savings  |                         | , , ,       |               |              |               | , , ,       |             | 1644         |
| 1645         |     |     | Nightly Custodial Services  |                         |             |               |              |               |             |             | 1645         |
| 1646         |     |     | Reduce Commercial Vehicle Repair Surcharge  |                         |             |               |              |               |             |             | 1646         |
| 1647<br>1648 |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  Lease Savings - Confederate Relic Room |                         |             |               |              |               |             |             | 1647<br>1648 |
| 1648         |     |     | SCEIS Implementation Savings  |                         |             |               |              | +             |             | 1           | 1649         |
| 1650         |     |     | TERI Savings  |                         |             |               |              |               |             |             | 1650         |
| 1651         |     |     | 2% Agency Base Reduction - March 2009   |                         | (495,008)   |               |              |               | (495,008)   |             | 1651         |
| 1652         |     |     |   |                         |             |               |              |               |             |             | 1652         |
| 1653         |     |     | SUBTOTAL BUDGET & CONTROL BOARD   | 29,486,210              | (6,273,776) | -             | -            | -             | (6,273,776) | -           | 1653         |
| 1654         | F07 | 000 | State Auditor   |                         |             |               |              |               |             |             | 1654         |
| 1655<br>1656 | F27 | 80B | Agency Base Reduction (to FY 2005-06 Base)  |                         |             |               |              |               |             | -           | 1655<br>1656 |
| 1657         |     |     | Central Travel Office Savings   |                         |             |               |              |               |             |             | 1657         |
| 1658         |     |     | Statewide Furlough (2-days)   |                         |             |               |              |               |             |             | 1658         |
| 1659         |     |     | Travel Reductions   |                         | (7,216)     |               |              |               | (7,216)     |             | 1659         |
| 1660         |     |     | Procurement Administration Fee Reduction  |                         |             |               |              |               |             |             | 1660         |
| 1661         |     |     | Insurance Reserve Fund Savings  |                         |             |               |              |               |             |             | 1661         |
| 1662<br>1663 |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)  SCEIS Implementation Savings           |                         |             |               |              |               |             |             | 1662<br>1663 |
| 1664         |     |     | 2% Agency Base Reduction - March 2009   |                         | (60,668)    |               |              |               | (60,668)    |             | 1664         |
| 1665         |     |     | Agency Base Reduction   |                         | (410,814)   |               |              |               | (410,814)   |             | 1665         |
| 1666         |     |     |   |                         |             |               |              |               |             |             | 1666         |
| 1667         |     |     | SUBTOTAL STATE AUDITOR  | 3,033,390               | (478,698)   | -             | -            | -             | (478,698)   | -           | 1667         |
| 1668         | D44 | 04  | Department of Deviance  |                         |             |               |              |               |             |             | 1668         |
| 1669<br>1670 | R44 | 81  | Department of Revenue Personnel for Increased Collections   |                         | 1,550,000   |               |              |               | 1,550,000   |             | 1669<br>1670 |
| 1671         |     |     | Central Travel Office Savings   |                         | 1,550,000   |               |              |               | 1,550,000   |             | 1671         |
| 1672         |     |     | Statewide Furlough (2-days)   |                         |             |               |              |               |             |             | 1672         |
| 1673         |     |     | Nightly Custodial Services  |                         |             |               |              |               |             |             | 1673         |
| 1674         |     |     | Cell Phone/Pager Use  |                         |             |               |              |               |             |             | 1674         |
| 1675<br>1676 |     |     | Travel Reductions   |                         |             |               |              |               |             |             | 1675         |
| 1677         |     |     | Procurement Administration Fee Reduction Insurance Reserve Fund Savings                                   |                         |             |               |              |               |             | 1           | 1676<br>1677 |
| 1678         |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                         |             |               |              |               |             | 1           | 1678         |
| 1679         |     |     | Lease Savings   |                         |             |               |              |               |             |             | 1679         |
| 1680         |     |     | SCEIS Implementation Savings  |                         |             |               |              |               |             |             | 1680         |
| 1681         |     |     | TERI Savings  |                         |             |               |              |               |             | 1           | 1681         |
| 1682<br>1683 |     |     | SUBTOTAL DEPT. OF REVENUE   | 34.383.851              | 1,550,000   | _             | _            | -             | 1,550,000   | 1           | 1682<br>1683 |
| 1684         |     |     | GODIO INE DEI 1. OI NEVENOL   | J <del>-1</del> ,JUJ,UJ | 1,000,000   | _             |              | -             | 1,330,000   | i           | 1684         |
| 1685         | R52 | 82  | State Ethics Commission   |                         |             |               |              |               |             | 1           | 1685         |
| 1686         |     |     | Agency Base Reduction (to FY 2005-06 Base)  |                         |             |               |              |               |             |             | 1686         |
| 1687         |     |     | Central Travel Office Savings   |                         |             |               |              |               |             |             | 1687         |
| 1688         |     |     | Statewide Furlough (2-days)   |                         |             |               |              |               |             |             | 1688         |
| 1689<br>1690 |     |     | Cell Phone/Pager Use Travel Reductions  |                         | (228)       |               |              |               | (228)       | 1           | 1689<br>1690 |
| 1690         |     |     | Procurement Administration Fee Reduction  |                         | (228)       |               |              |               | (228)       | 1           | 169          |
| 1692         |     |     | Insurance Reserve Fund Savings  | 1                       |             |               |              |               |             | 1           | 1692         |
| 1693         |     |     | State Health Plan Savings (Chiropractic & Maintenance Medication)   |                         |             |               |              |               |             |             | 1693         |
| 1694         |     |     | SCEIS Implementation Savings  |                         |             |               |              |               | -           |             | 169          |
| 1695         |     |     | 2% Agency Base Reduction - March 2009   |                         | (9,475)     |               |              |               | (9,475)     |             | 169          |
| 1696         |     |     | Agency Base Reduction   |                         | (64,519)    |               |              |               | (64,519)    |             | 169          |
| 1697         |     |     | SUBTOTAL ETHICS COMMISSION  | 473,743                 | (74,222)    | -             | -            | -             | (74,222)    | 1           | 169<br>169   |
| 1698         |     |     |   | 770,740                 | (17,222)    |               |              |               | (17,444)    |             |              |
| 1698<br>1699 |     |     |   |                         |             |               |              | l l           |             |             | 1699         |

| 05/04/09          |          |            | OFFICE OF STATE BUDGET  |                |                        |                        |              |               |          |             | I          |
|-------------------|----------|------------|---|----------------|------------------------|------------------------|--------------|---------------|----------|-------------|------------|
| 1:00 PM           |          |            | SUMMARY CONTROL DOCUMENT  |                |                        |                        | Senate       |               |          |             |            |
|                   |          |            | EV 2000 to A  |                |                        |                        |              |               |          |             | 1          |
| $\longrightarrow$ |          |            | FY 2009-10 Appropriation Bill (H.3560)  |                |                        |                        |              | Part III      |          |             | 1          |
| -+                |          |            | The Summary Control Document is the State Budget Office's attempt to maintain a historical  |                |                        | Provisos               | Provisos     | A.R.R.A.      |          |             | 1          |
| -+                |          |            | record in summary form reflecting the recommendations/actions taken at each stage of the  | FY 2009-10     |                        | 90.20 & 90.21          | 90.5 & 90.13 | Budget        |          | Other Funds | t          |
|                   |          |            | budget process. It is not intended to be construed as a binding, legal document.  | Agency         |                        | Nonrecurring           | Nonrecurring | Stabilization |          | Retained by |            |
| Line              |          |            |   | Beginning Base | Part 1A                | Funding                | Funding      | Funding       | Totals   | Agency      | Line       |
| 1701              |          |            | Hearings  |                |                        |                        |              |               |          |             | 170        |
| 1702              |          |            | Administration  |                |                        |                        |              |               |          |             | 170        |
| 1703<br>1704      |          |            | Merge with Administrative Law Judge<br>2% Agency Base Reduction - March 2009  |                | (2,218)                |                        |              |               | (2,218)  |             | 170<br>170 |
| 1704              |          |            | Agency Base Reduction   |                | (15,016)               |                        |              |               | (15,016) |             | 170        |
| 1706              |          |            | rigority base resident  |                | (10,010)               |                        |              |               | (10,010) |             | 170        |
| 1707              |          |            | SUBTOTAL PROCUREMENT REVIEW PANEL   | 110,876        | (17,234)               | -                      | -            | -             | (17,234) |             | 170        |
| 1708              |          |            |   |                |                        |                        |              |               |          |             | 170        |
| 1709              |          |            |   |                |                        |                        |              |               |          |             | 170        |
|                   | -Y 09-1  |            | SS ENFORCED COLLECTIONS ARE TO BE APPROPRIATED AS FOLLOWS (Prov. 90.21):  |                |                        | 4 4 4 0 4 4 0          |              |               |          |             | 171        |
| 1711<br>1712      |          | E23<br>A01 | Commission on Indigent Defense - Indigent Defense Act The Senate - Reapportionment  |                |                        | 4,140,418<br>1,000,000 |              |               |          |             | 171<br>171 |
| 1713              |          | A05        | The House - Reapportionment   |                |                        | 1,000,000              |              |               |          |             | 171        |
| 1714              |          | E23        | Commission on Indigent Defense - Indigent Defense Act   |                |                        | .,000,000              |              |               |          |             | 171        |
| 1715              |          | F30        | Employee Benefits - Other Post-Employee Benefits (OPEB)   |                |                        | 3,245,659              |              |               |          |             | 171        |
| 1716              |          | X44        | Aid to Subdivisions - DOR - Homestead Exemption Shortfall   |                |                        | 38,363,923             |              |               |          |             | 171        |
| 1717              |          | H03        | Commission on Higher Education - Need-Based Grants  |                |                        | 500,000                |              |               |          | <b>I</b>    | 171        |
| 1718              |          |            | Subtotal:   |                |                        | 48,250,000             |              |               |          |             | 171        |
| 1719              | F SHE    | FICIENT    | REVENUE HAS BEEN COLLECTED TO FULLY FUND THE ABOVE ITEMS, ANY ADDITIONAL  |                |                        |                        |              |               |          | 1           | 171        |
|                   |          |            | RE TO BE APPROPRIATED AS FOLLOWS (Prov. 90.21):   |                |                        |                        |              |               |          |             | 172        |
| 1721              | 1        | R40        | Department of Motor Vehicles - Transfer Reimbursements  |                |                        | 8,000,000              |              |               |          |             | 172        |
| 1722              |          | P12        | Forestry Commission   |                |                        | 500,000                |              |               |          |             | 172        |
| 1723              |          | P20        | Clemson PSA - SC Biotechnology Incubation Facility  |                |                        | 285,000                |              |               |          |             | 172        |
| 1724              |          | H03        | Commission on Higher Education - University Center of Greenville  |                |                        | 500,000                |              |               |          |             | 172        |
| 1725              |          |            | Subtotal:   |                |                        | 9,285,000              |              |               |          |             | 172        |
| 1726<br>1727      |          | -          | TOTAL:  |                |                        | 57,535,000             |              |               |          |             | 172<br>172 |
| 1728              |          |            | IOTAL.  |                |                        | 37,555,000             |              |               |          |             | 172        |
|                   | EDUCA    | ATION IN   | MPROVEMENT ACT  |                |                        |                        |              |               |          |             | 172        |
| 1730              |          |            |   |                |                        |                        |              |               |          |             | 173        |
|                   | Revenu   | ie         |   |                |                        |                        |              |               |          |             | 173        |
| 1732              |          |            |   |                |                        |                        |              |               |          |             | 173        |
| 1733<br>1734      |          |            | Recurring Revenue:  |                | F21 704 107            |                        |              |               |          |             | 173<br>173 |
| 1734              |          |            | Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09) Interest Earnings Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09) |                | 531,794,107<br>250,000 |                        |              |               |          |             | 173        |
| 1736              |          |            | interest Lamings Forecast, FF 2003-10 (DEAT orecast 2/3/03, 3/11/03)  |                | 230,000                |                        |              |               |          |             | 173        |
| 1737              |          |            | Less: FY 2008-09 Appropriation Base (After Dec. 2008 Reductions; BEA 3/11/09 Revised Est.)  |                | 554,794,107            |                        |              |               |          |             | 173        |
| 1738              |          |            |   |                |                        |                        |              |               |          |             | 173        |
| 1739              |          |            | "New" Recurring Revenue   |                | (22,750,000)           |                        |              |               |          |             | 173        |
| 1740<br>1741      |          |            | Tabanasanta and Adinatasanta.   |                |                        |                        |              |               |          |             | 174<br>174 |
| 1741              |          |            | Enhancements and Adjustments: Accommodations Tax Reduced for Blue Law Exclusion (House Prov. 89.124)                              |                |                        |                        |              |               |          |             | 174        |
| 1743              |          |            | 7 Occiminations Tax reduced for Dide East Exclusion (House Flor. Co. 124)   |                |                        |                        |              |               |          |             | 174        |
| 1744              |          | -          | Total "New" Recurring EIA Revenue   |                | (22,750,000)           |                        |              |               |          |             | 174        |
| 1745              |          |            |   |                |                        |                        |              |               |          |             | 174        |
| 1746              |          |            | Nonrecurring Revenue:   |                |                        |                        |              |               |          | 1           | 174        |
| 1747              |          |            | Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 2/9/09; 3/11/09)   |                |                        |                        |              |               |          | <b>!</b>    | 174        |
| 1748              |          |            | Total EIA Donner  |                | (00 750 000)           |                        |              |               |          | 1           | 174        |
| 1749<br>1750      |          |            | Total EIA Revenue   |                | (22,750,000)           |                        |              |               |          | 1           | 174<br>175 |
| 1750 A            | Appropr  | riations   |   |                |                        |                        |              |               |          | 1           | 175        |
| 1752              | الون،وم. |            |   |                |                        |                        |              |               |          | İ           | 175        |
| 1753              |          |            | High Achieving Students   |                | 26,628,246             |                        |              |               |          | Ī           | 175        |
| 1754              |          |            | Students at Risk for School Failure   |                | 136,163,204            |                        |              |               |          |             | 175        |
| 1755              |          |            | Reading   |                | 6,542,052              |                        |              |               |          |             | 175        |
| 1756<br>1757      | -        |            | Professional Development  Percent Spring Classified Positions Student Learning  |                | 1,036,262              |                        |              | +             |          | 1           | 175<br>175 |
| 1757              |          |            | Personal Service Classified Positions - Student Learning Other Operating Expenses - Student Learning                              |                |                        |                        |              |               |          | 1           | 175        |
| 1759              |          |            | Handicapped Student Services  |                | (161,655)              |                        |              |               |          | İ           | 175        |
| 1760              |          |            | Aid to Other EntitiesJr Scholars  |                | (1,126)                |                        |              |               |          |             | 176        |
| 1761              |          |            | Aid to Other Agencies-Jr Scholars   |                | (5,668)                |                        |              |               |          |             | 176        |
| 1762              |          |            | Tech Prep   |                | (160,358)              |                        |              |               |          |             | 176        |
| 1763              |          |            | Alloc EIA - Other Entities  |                | (19)                   |                        |              |               |          | 1           | 176        |
|                   |          |            | Alloc EIA - Other Agencies  Modernize Vocational Equipment  |                | (617)                  |                        |              | +             |          | 1           | 176<br>176 |
| 1764              |          |            |   |                |                        |                        |              |               |          |             |            |
|                   |          |            | P.L. 99-457 Preschool Children w/ Disabilities  |                | (156,375)<br>(152,758) |                        |              | +             |          |             | 176        |

| 05/04/09     | OFFICE OF STATE BUDGET  |                |                       |               |              |  |        |             |              |
|--------------|---|----------------|-----------------------|---------------|--------------|--|--------|-------------|--------------|
| 4:00 PM      | SUMMARY CONTROL DOCUMENT  |                |                       | 1             | Senate       | 1  |        |             | 4            |
|              | EV 0000 40 Assessment to B.W. (1.0500)  |                |                       |               |              |  |        | -           | +            |
|              | FY 2009-10 Appropriation Bill (H.3560)  |                |                       |               |              | Part III   |        |             | +            |
|              | The Summary Control Document is the State Budget Office's attempt to maintain a historical          |                |                       | Provisos      | Provisos     | A.R.R.A.   |        | <b>-</b>    | +            |
|              | record in summary form reflecting the recommendations/actions taken at each stage of the            | FY 2009-10     |                       | 90.20 & 90.21 | 90.5 & 90.13 | Budget   |        | Other Funds |              |
|              | budget process. It is not intended to be construed as a binding, legal document.                    | Agency         |                       | Nonrecurring  | Nonrecurring | Stabilization                                    |        | Retained by | 1            |
| Line         |   | Beginning Base | Part 1A               | Funding       | Funding      | Funding  | Totals | Agency      | Line         |
| 1768         | Middle School Initiative  |                | (189,814)             |               |              |  |        |             | 176          |
| 1769         | Credits High School Diploma   |                | (908,522)             |               |              |  |        |             | 1769         |
| 1770         | High Schools That Work  |                | (39,453)              |               |              |  |        | _           | 1770         |
| 1771         | Young Adult Education   |                | (63,126)              |               |              |  |        | -           | 177          |
| 1772<br>1773 | Personal Service Classified Positions - Student Testing  Other Operating Expenses - Student Testing |                |                       |               |              |  |        |             | 1773<br>1773 |
| 1774         | Assessment / Testing  |                | 1,518,087             |               |              |  |        |             | 177          |
| 1775         | Personal Service Classified Positions - Curriculum & Standards                                      |                | 1,010,001             |               |              |  |        |             | 177          |
| 1776         | Other Personal Service - Curriculum & Standards   |                |                       |               |              |  |        |             | 1770         |
| 1777         | Other Operating Expenses - Curriculum & Standards   |                |                       |               |              |  |        |             | 177          |
| 1778         | Competitive Teacher Grants  |                | (50,778)              |               |              |  |        |             | 1778         |
| 1779         | Personal Service Classified Positions - Assistance, Intervention, & Reward                          |                |                       |               |              |  |        |             | 1779         |
| 1780         | Other Operating Expenses - Assistance, Intervention, & Reward                                       |                | (F2 20C)              |               |              |  |        |             | 1780         |
| 1781<br>1782 | Student Identifier  Data Collection   |                | (52,396)<br>(64,643)  | 1             |              | +  |        | +           | 178<br>178   |
| 1783         | Aid Other State Agencies  |                | (6,437)               |               |              | +  |        |             | 178          |
| 1784         | Personal Service Classified Positions - Early Childhood   |                | (0,737)               |               |              | <del>                                     </del> |        | 1           | 178          |
| 1785         | Other Operating Expenses - Early Childhood  |                |                       |               |              |  |        |             | 178          |
| 1786         | Alloc EIA - 4-YR Early Child  |                | (839,320)             |               |              |  |        |             | 178          |
| 1787         | Personal Service Classified Positions - Certification   |                |                       |               |              |  |        |             | 178          |
| 1788         | Other Personal Service - Certification  |                |                       |               |              |  |        |             | 178          |
| 1789         | Other Operating Expenses - Certification  |                | (0.550)               |               |              |  |        | -           | 1789         |
| 1790<br>1791 | Teacher of the Year Award Teacher Quality Commission  |                | (6,553)<br>(21,456)   |               |              |  |        | -           | 179<br>179   |
| 1792         | Teacher Supplies  |                | (21,450)              |               |              |  |        |             | 179          |
| 1793         | Personal Service Classified Positions - Schools   |                |                       |               |              |  |        |             | 179          |
| 1794         | Other Personal Service - Schools  |                |                       |               |              |  |        |             | 179          |
| 1795         | Other Operating Expenses - Schools  |                |                       |               |              |  |        |             | 179          |
| 1796         | Principal Salary Supplement   |                | (119,102)             |               |              |  |        |             | 179          |
| 1797         | Personal Service Classified Positions - State   |                |                       |               |              |  |        |             | 179          |
| 1798         | Other Personal Service - State  |                |                       |               |              |  |        |             | 179          |
| 1799<br>1800 | Other Operating Expenses - State Technology   |                | (539,869)             |               |              |  |        |             | 1799<br>1800 |
| 1801         | Employer Contributions  |                | (559,669)             |               |              |  |        | <b>-</b>    | 180          |
| 1802         | EOC Public Relations  |                | (8,940)               |               |              |  |        |             | 180          |
| 1803         | Other Personal Service - Business & Community   |                | (0,0.10)              |               |              |  |        |             | 180          |
| 1804         | Other Operating Expenses - Business & Community   |                |                       |               |              |  |        |             | 180          |
| 1805         | Writing Improvement Network-USC (H27)   |                | (11,412)              |               |              |  |        |             | 180          |
| 1806         | Education Oversight Committee (A85)   |                | (53,939)              |               |              |  |        |             | 180          |
| 1807         | SC Geographic Alliance-USC (H27)  |                | (9,733)               |               |              |  |        | -           | 180          |
| 1808<br>1809 | Centers of Excellence-CHE (H03) Teacher Recruitment Program-CHE (H03)                               |                | (28,529)<br>(232,277) |               |              |  |        | _           | 180          |
| 1810         | Center for Ed, Recruitment, Ret, and Adv  |                | (1,978)               |               |              |  |        |             | 1810         |
| 1811         | Teacher Loan Program-State Treasurer (E16)  |                | (212,338)             |               |              |  |        |             | 181          |
| 1812         | EOC 4-Year Old Evaluation   |                | (15,746)              |               |              |  |        |             | 1812         |
| 1813         | Service Learning Engagement (H03)   |                | (2,572)               |               |              |  |        |             | 1813         |
| 1814         | EOC Family Involvement  |                | (1,793)               |               |              |  |        |             | 181          |
| 1815         | SC Public Charter School District   |                | (19,782)              |               |              |  |        |             | 181          |
| 1816         | First Steps to School Readiness   |                | (79,127)              |               |              | 1  |        | 1           | 1810         |
| 1817<br>1818 | Summer Schools Teacher Grant Program  |                | (14,185,231)          |               |              |  |        | +           | 181<br>181   |
| 1819         | External Review Teams   |                | (54,130)              |               |              | <del>                                     </del> |        | 1           | 1819         |
| 1820         | Academic Assistance   |                | (91,864,600)          |               |              | <del>                                     </del> |        | Ī           | 1820         |
| 1821         | National Board Certification (NBC)  |                | (2,188,620)           |               |              |  |        |             | 182          |
| 1822         | Palmetto Gold & Silver Awards Program   |                | (118,360)             |               |              |  |        |             | 182          |
| 1823         | Arts Curricula Instruction  |                | (63,030)              |               |              |  |        |             | 182          |
| 1824         | Parenting & Family Literacy Services  |                | (1,484,526)           |               |              | 1  |        |             | 182          |
| 1825         | School Transportation   |                | (00.011)              |               |              | 1  |        | +           | 182          |
| 1826         | Conduct Research & Prepare Reports (Report Cards)  Instructional Materials                          |                | (38,341)              |               |              | +  |        |             | 182<br>182   |
| 1827<br>1828 | Child Development Early Education Pilot Program   |                | (918,429)             |               |              | <del>                                     </del> |        | 1           | 182          |
| 1829         | School Improvement Council Project (H27)  |                | (7,949)               |               |              | +  |        |             | 182          |
| 1830         | EAA Technical Assistance  |                | (3,207,345)           |               |              | <del>                                     </del> |        | 1           | 183          |
| 1831         | SDE Administration - Personal Service & Fringe  |                | (277,934)             |               |              |  |        | ı           | 183          |
| 1832         | SDE Administration - Other Operating Expenses   |                | (187,445)             |               |              |  |        |             | 183          |
| 1833         | Advanced Placement  |                | (3,107,744)           |               |              |  | ·      |             | 183          |
| 1834         | Principal Executive Institute   |                | (709,513)             |               |              |  |        |             | 183          |
| 1835         | Critical Teaching Needs   |                | (471,963)             |               |              |  |        |             | 183          |

| 5/04/09  |         |          | OFFICE OF STATE BUDGET  |                |                        |  |  |                   |                 |  |                      |  |
|--|---------|----------|---|----------------|------------------------|--|--|-------------------|-----------------|--|----------------------|--|
| :00 PM   |         |          | SUMMARY CONTROL DOCUMENT  |                |                        |  | Senate   |                   |                 |  |                      |  |
| .001101  |         |          | COMMUNICATION DOCUMENT  |                |                        |  | Condic   |                   |                 |  |                      |  |
|  |         |          | FY 2009-10 Appropriation Bill (H.3560)  |                |                        |  |  |                   |                 |  |                      |  |
|  |         |          | 1 1 2000 10 / hphophation Bill (1.0000)   |                |                        |  |  | Part III          |                 |  |                      |  |
|  |         |          | The Summary Control Document is the State Budget Office's attempt to maintain a historical  |                |                        | Provisos                               | Provisos   | A.R.R.A.          |                 |  |                      |  |
|  |         |          | record in summary form reflecting the recommendations/actions taken at each stage of the  | FY 2009-10     |                        | 90.20 & 90.21                          | 90.5 & 90.13   | Budget            |                 | Other Funds                                      |                      |  |
|  |         |          | budget process. It is not intended to be construed as a binding, legal document.  | Agency         |                        | Nonrecurring                           | Nonrecurring   | Stabilization     |                 | Retained by                                      |                      |  |
| Line   |         |          | budget process. It is not intended to be construed as a binding, legal document.  | Beginning Base | Part 1A                | Funding                                | Funding  | Funding           | Totals          | Agency   | Line                 |  |
|  | -       |          |   | Degining Dase  |                        |  | runung   | i unung           | Totals          | Agency   |                      |  |
| 1836   |         |          | Gifted and Talented   |                | (27,348,436)           |  |  |                   |                 |  | 1836                 |  |
| 1837   |         |          | Junior Scholars   |                | (40,360)               |  |  |                   |                 |  | 1837                 |  |
| 1838   |         |          | Parental Support  |                | (3,172,756)            |  |  |                   |                 |  | 1838                 |  |
| 1839   |         |          | NSF Grants - Prof. Dev.   |                | (2,270,440)            |  |  |                   |                 |  | 1839                 |  |
| 1840   |         |          | Alternative Schools   |                | (9,150,057)            |  |  |                   |                 |  | 1840                 |  |
| 1841   |         |          | Governor's Institute Reading  |                | (2,319,359)            |  |  |                   |                 |  | 1841                 |  |
| 1842   |         |          | Reduce Class Size   |                | (26,732,893)           |  |  |                   |                 |  | 1842                 |  |
| 1843   |         |          |   |                |                        |  |  |                   |                 |  | 1843                 |  |
| 1844   |         |          | Total EIA Appropriations  |                | (22,750,000)           |  |  |                   |                 |  | 1844                 |  |
| 1845   |         |          |   |                |                        |  |  |                   |                 |  | 1845                 |  |
| 1846   | Residua | al Balan | nce   |                | -                      |  |  |                   |                 |  | 1846                 |  |
| 1847   |         |          |   |                |                        |  |  |                   |                 |  | 1847                 |  |
| 1848   | LOTTE   | RY EXF   | PENDITURE ACCOUNT   |                | Section                |  |  | T                 |                 | <b>T</b>   | 1848                 |  |
| 1849   |         |          |   |                | 2                      |  |  |                   |                 |  | 1849                 |  |
|  | Revenu  | IE.      |   |                | <u> </u>               |  |  |                   |                 |  | 1850                 |  |
| 1851   | TREVEIL | 16       | Earnings FY 2009-10 (BEA Estimate 2/9/09; 3/11/09)  |                | 244.000.000            |  |  |                   |                 |  | 1851                 |  |
| 1852   |         |          | Interest Earnings FY 2009-10 (BEA Estimate 2/9/09; 3/11/09)   |                | 2,600,000              |  |  |                   |                 |  | 1852                 |  |
| 1853   |         |          | Unclaimed Prizes (BEA Estimate 2/9/09; 3/11/09)   |                | 8,400,000              |  |  |                   |                 | 1  | 1853                 |  |
| 1854   | -       |          | Election Day Sales  |                | 816,300                | 1                                      |  |                   |                 |  | 1854                 |  |
| 1855   |         |          | Limit Retailer Commissions to 6% of Sales   |                | 816,300                |  |  |                   |                 |  | 1855                 |  |
|  |         |          |   |                |                        | Excess Unclaimed                       | Excess Unclaimed Prizes above \$8,400,000 to be appropriated as follows: |                   |                 |  |                      |  |
| 1856   |         |          | Limit Advertising to One-Half of 1% of Sales  |                |                        | 4 62 000 000 Took Sustanu CATT Browsom |  |                   |                 |  | 1856                 |  |
| 1857   |         |          | Total Courts Court in Education Latter December   |                | 055 040 000            |  |  |                   |                 |  | 1857                 |  |
| 1858   |         |          | Total South Carolina Education Lottery Revenue  |                | 255,816,300            |  |  |                   |                 |  | 1858                 |  |
| 1859   |         |          |   |                |                        |  |  |                   |                 |  | 1859                 |  |
|  | Approp  | riations |   |                |                        |  |  |                   |                 |  | 1860                 |  |
| 1861   |         |          |   |                |                        | & Tech, Coll                           |  |                   |                 |  | 1861                 |  |
| 1862   |         |          | CHE - Tuition Assistance Two-Year Institutions  |                | 47,000,000             | 5. LIFE, Palmetto F                    | ellows, & HOPE for   | any unclaimed pri | ize revenues in |  | 1862                 |  |
| 1863   |         |          | CHE - LIFE Scholarships   |                | 85,256,682             | excess of the amou                     | ints appropriated ab   | ove.              |                 |  | 1863                 |  |
| 1864   |         |          | CHE - HOPE Scholarships   |                | 7,823,474              |  |  |                   |                 |  | 1864                 |  |
| 1865   |         |          | CHE - Palmetto Fellows Scholarships   |                | 30,277,240             |  |  |                   |                 |  | 1865                 |  |
| 1866   |         |          | CHE - Need-Based Grants   |                | 11,631,566             |  |  |                   |                 |  | 1866                 |  |
| 1867   |         |          | CHE - National Guard Tuition Repayment Program  |                | 1,700,000              |  |  |                   |                 |  | 1867                 |  |
| 1868   |         |          | CHE - Higher Education Excellence Enhance. Program  |                | 4,700,000              |  |  |                   |                 |  | 1868                 |  |
| 1869   |         |          | CHE - S.C. Alliance for Minority Participation  |                | Funded in Part 1A      |  |  |                   |                 |  | 1869                 |  |
| 1870   |         |          | CHE - African American Loan Program   |                | Funded in Part 1A      |  |  |                   |                 |  | 1870                 |  |
| 1871   |         |          | USC - African American Professors Program   |                | Funded in Part 1A      |  |  |                   |                 |  | 1871                 |  |
| 1872   |         |          | Tuition Grants Commission - Tuition Grants  |                | 7,766,604              |  |  |                   |                 |  | 1872                 |  |
| 1873   |         |          | South Carolina State University   | 1              | 2,500,000              |  |  |                   |                 |  | 1873                 |  |
|  |         |          | School for Deaf & Blind - Technology Replacement  |                | 200,000                |  | 1  | 1                 |                 |  | 1874                 |  |
| 1874 I   |         |          | CHE - Tech. Public 4 & 2 Year Inst.   |                | 4,668,936              |  |  |                   |                 | 1  | 1875                 |  |
|  |         |          | SDE - K-5 Reading, Math, Science, & Social Studies Prog.  | 1              | 41,891,798             |  |  |                   |                 |  | 1876                 |  |
| 1875   |         |          |   |                | 2,000,000              |  |  |                   |                 | 1  | 187                  |  |
| 1875<br>1876   |         |          |   |                |                        | +                                      | +  | <del> </del>      |                 | <del>                                     </del> | 187                  |  |
| 1875<br>1876<br>1877   |         |          | SDE - 6-8 Reading, Math, Science, & Social Studies Prog.  Unclaimed Prizes - SDE - K-5 Reading, Math. Science & Social Studies Prog.  | 1              | 5 722 720              |  |  |                   |                 |  |                      |  |
| 1875<br>1876<br>1877<br>1878   |         |          | Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog.   |                | 5,722,729<br>2,677,271 |  |  |                   |                 |  |                      |  |
| 1875<br>1876<br>1877<br>1878<br>1879   |         |          |   |                | 5,722,729<br>2,677,271 |  |  |                   |                 |  | 1879                 |  |
| 1875<br>1876<br>1877<br>1878<br>1879<br>1880                                 |         |          | Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog. Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.  |                | 2,677,271              |  |  |                   |                 |  | 1879<br>1880         |  |
| 1875<br>1876<br>1877<br>1878<br>1879<br>1880<br>1881                         |         |          | Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog.   |                |                        |  |  |                   |                 |  | 1879<br>1880<br>1887 |  |
| 1874<br>1875<br>1876<br>1877<br>1878<br>1879<br>1880<br>1881<br>1882<br>1883 | Desid   | al Balan | Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog. Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.  Total South Carolina Education Lottery Appropriations |                | 2,677,271              |  |  |                   |                 |  | 1879                 |  |