06/21/11	CONFERENCE COMMITTEE						Conference Com June 21, 201					E
	FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te	June 21, 201	•	Federal	Other	Total	+
	& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					L
		FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					+
		Agency	Recurring Funds		Collections	Provisos	Fund	Total	Federal	Other	Total	_
Line		Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Line
	NUES FY 2011-12											1
3	Revenue Forecast, FY 2011-12 (BEA Forecast 2/9/11, 5/12/11)		6,018,933,851					6,018,933,851			6,018,933,851	1 3
4			0,010,000,001					0,010,000,001			0,010,000,001	4
5	Less: FY 2011-12 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(545,680,709)					(545,680,709)			(545,680,709	
7	Plus: Tax Relief Trust Fund Carry Forward (Balance as of 6/30/10)											6 7
8	Net General Fund Revenue Forecast, FY 2011-12		5,473,253,142					5,473,253,142			5,473,253,142	
9												9
10	Less: FY 2011-12 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2011-12 Balance =	\$183,466,352)	(17,141,169)					(17,141,169)			(17,141,169	
12	Less: FY 2010-11 Appropriation Base		(5,105,607,904)					(5,105,607,904)				11 12
13			(=,:==,==:,==:,					(0,100,001,001,				13
14												14
15 16	"New" Recurring Revenue		350,504,069					350,504,069	-	-	5,456,111,973	3 15 16
17	ENHANCEMENTS AND ADJUSTMENTS:											17
18	Conservation Land Bank Trust Fund [SC ST SEC 48-59-75]		7,887,460					7,887,460				18
19	Medical Assistance Audit Program (Proviso 21.3) Education Broadband Lease (Proviso 89.104)	 	(325,000)				-	(325,000)				19 20
21	Admissions Tax Rebate (Proviso 99.23)		(3,090,000)					(114,000)				21
22	Second Amendment Weekend (Proviso 89.96)		207,400					207,400				22 23
23	DMH Paying Patient Account - Transfer to General Fund - Delete Proviso 23.2		(3,400,000)				-	(3,400,000)				23 24
25	Subtotal, Enhancements and Adjustments		1,165,860					1,165,860			1,165,860	
26												26
27	Subtotal, Part I Revenues		351,669,929			-	-	351,669,929	-	-	5,457,277,833	
28 29	NONRECURRING REVENUES											28 29
30	A.R.R.A State Fiscal Stabilization Funds (Proviso 90.17)			501,948				501,948			501,948	8 30
31	FY 2010-11 Capital Reserve Fund (H.3701)						110,883,455	110,883,455			110,883,455	
32	FY 2009-10 Contingency Reserve Fund (Proviso 90.18) FY 2010-11 Projected Year-End Surplus (Proviso 90.18)			71,000,600 173,803,544				71,000,600 173,803,544			71,000,600 173,803,544	
34	Increased Enforcement Collections (Proviso 90.21)			173,003,344	60,000,000			60,000,000			60,000,000	34
35	Medicaid Reserve Fund - FY 2010-11 Cigarette Tax Collections (Proviso 90.16)					105,016,198		105,016,198			105,016,198	8 35
36 37	Medicaid Reserve Fund - FY 2011-12 Cigarette Tax Collections (Proviso 90.16) Tobacco Deallocation (Proviso 90.3)					52,283,647 10,000,000		52,283,647 10,000,000			52,283,647 10,000,000	
38	Cash Transfer from B&C Board - Ordinary Sinking Fund (Proviso 90.18)			1,000,000		10,000,000		1,000,000			1,000,000	
39	Cash Transfer from B&C Board - State Fleet Program (Proviso 90.18)			3,000,000				3,000,000			3,000,000	0 39
40	Cash Transfer from DMV (Proviso 90.18)			7,000,000				7,000,000			7,000,000	
42	LLR - Illegal Immigration Funding (Proviso 65.8) Base Closure Carry-Forward (Proviso 80A.23)		339,157	1,414,814				1,414,814 339,157			1,414,814 339,157	
43	Taxpayer-Funded Lobbyists (Proviso 90.20)		604,312					604,312			604,312	2 43
44	Adjutant General - SC National Guard Readiness Center Loan Repayment		300,000					300,000			300,000	
45 46	Subtotal, Nonrecurring Revenues		1,243,469	257,720,906	60 000 000	167,299,845	110 883 455	597,147,675			597,147,675	45 5 46
47	Castotal, Northodaning Novolidos		1,210,100	201,120,000	00,000,000	107,200,010	110,000,100	001,111,010			007,117,070	47
48	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS											48
49 50	Federal Funds: FY 2011-12 Base								8,348,649,522		8,348,649,522	49 2 50
51	FY 2011-12 Base FY 2011-12 Adjustment - Committee Recommendations								87,141,287		87,141,287	7 51
52												52
53 54	Other Funds: FY 2011-12 Base									7,379,434,671	7,379,434,671	53 1 54
55	FY 2011-12 base FY 2011-12 Adjustment - Committee Recommendations									122,342,881	122,342,881	
56	Projected EIA Increase (See EIA Section)									75,882,822	75,882,822	2 56
57	FY 2011-12 Lottery Revenue									267,233,000	267,233,000	
58 59	Subtotal, Federal & Other Funds Revenue	1							8,435,790,809	7,844,893,374	16,280,684,183	58 3 59
60				<u> </u>								60
61	TOTAL "NEW" FUNDS		352,913,398	257,720,906	60,000,000	167,299,845	110,883,455	948,817,604	87,141,287	465,458,703	1,501,417,594	
62 63	TOTAL ALLOCATIONS	1		ļ			-					62 63
64	Recurring Allocations		348,381,355			-	-	348,381,355	8,435,790,809	7,844,893,374	21,734,673,442	2 64
65	Nonrecurring Allocations			257,720,906	53,833,667	167,299,845	107,683,455	586,537,873	-	-	586,537,873	3 65
66 67	GRAND TOTAL RECOMMENDED ALLOCATIONS	5,105,607,904	348,381,355	257,720,906	53,833,667	167,299,845	107.683.455	934,919,228	8,435,790,809	7,844,893,374	22,321,211,315	66 5 67
68	OTALIAD TOTAL RECONSINIENDED ALLOCATIONS	5,105,007,904	340,301,355	201,120,906	55,655,667	101,299,045	107,003,435	334,818,228	0,400,790,009	1,044,083,374	22,321,211,315	68
69	RESIDUAL BALANCE											69
70	Recurring Allocations		3,288,574				-	3,288,574		-	3,288,574	
71 72	Nonrecurring Allocations		1,243,469	-	6,166,333	-	3,200,000	10,609,802	-	-	10,609,802	2 71 72
73	GRAND TOTAL RESIDUAL NOT ALLOCATED	1	4,532,043	-	6,166,333	-	3,200,000	13,898,376	-	-	13,898,376	6 73
74												74
75 76	FY 2010-11 APPROPRIATION BASE	5,105,607,904		-								75 76
, , ,		0,100,001,304	ļ									77

/21/11			CONFERENCE COMMITTEE						Conference Comi					E
_	+		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Stat	te	545 £1, £01	·	Federal	Other	Total	+
			& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					7
				E)/ 00// 10	5	Nonrecurring	Increased	Health	Capital					
	-			FY 2011-12	Part 1A	Provisos	Enforcement	Funding	Reserve	T-4-1	Endored.	Other	T-4-1	
ine	-			Agency Beginning Base	Recurring Funds H.3700	90.17, 90.18 & 65.8	Collections Proviso 90.21	Provisos 90.16, 90.3	Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Lin
	ATEV	WIDE	ALLOCATIONS	Deginning Dase	11.0700	u 00.0	1 104130 30.21	30.10, 30.0	11.0701	Otate Funds	T drido	T drids	T unus	78
79	T				Any excess FY	' 2011-12 Increas	ed Enforcement C	collections rever	nue collected					79
80 F0	01		General Reserve Fund				nd appropriations							80
81			General Reserve Fund Contribution		to the Genera	Reserve Fund.								8
82			OUDTOTAL INCOPENSATAL AD INCOMESTO											82
83 84	-		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL GENERAL RESERVE FUND		-	-	-	-	-					83
85	_		SOBTOTAL GENERAL RESERVE FOIND							 		 		8
	30	80C	Employee Benefits	9,992,841						9,992,841		209,381	10,202,222	85 2 86 0 87
87			State Employee & School District Health Plan		62,110,010					62,110,010			62,110,010	J 8
88			Retired National Guard Pensions		32,768					32,768			32,768	
89	-		OUDTOTAL INCOPENSATAL AD INCOMESTO		00 440 770					00 440 770			00.110.770	8
90			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EMPLOYEE BENEFITS		62,142,778	-	-	-	-	62,142,778 72,135,619		209,381	62,142,778 72,345,000	
92	+		SUBTOTAL EMPLOTEE BENEFITS			1				72,135,619		209,361	72,345,000	9
	31	80D	Capital Reserve Fund	110,883,455						110,883,455			110,883,455	
94			Capital Reserve Fund (2% of FY 2009-10 Revenue = \$104,837,916)	1.0,000,400	(6,045,540)					(6,045,540)			(6,045,540)	0) 9
95														9
96	-T		SUBTOTAL INCREMENTAL ADJUSTMENTS		(6,045,540)	-	-	-	-	(6,045,540)			(6,045,540)	0) 9
97	_		SUBTOTAL CAPITAL RESERVE FUND			T				104,837,915	-	-	104,837,915	
98	20	67	Department of Employment & Werkforce						ļ	1				9
99 R6	00	6/	Department of Employment & Workforce UI Trust Fund Federal Loan Repayment			146,000,000				146,000,000			146,000,000	
01	-		Of Trust 1 drid 1 ederal Edain Repayment			140,000,000				140,000,000			140,000,000	10
02	_		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	146,000,000	-	-	-	146,000,000			146,000,000	
03			SUBTOTAL DEPARTMENT OF EMPLOYMENT & WORKFORCE							146,000,000	-	-	146,000,000	
04														10
	04	84	Debt Service	210,236,963	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					210,236,963			210,236,963	
06			Debt Service Adjustment		(11,026,093)					(11,026,093)			(11,026,093)	
07	-+		SUBTOTAL INCREMENTAL ADJUSTMENTS		(11,026,093)	-	-		-	(11,026,093)			(11,026,093	10 3) 10
09	-		SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL DEBT SERVICE		(11,020,093)		-			199,210,870			199,210,870	
10			OSTOTILE DEST CENTICE							100,210,070			100,210,010	11
	22	86	Aid to Subdivisions - State Treasurer	13,927,363						13,927,363			13,927,363	
12			Agency Base Adjustment		(51,304)					(51,304)			(51,304)	4) 11
13														11
14 X2	22	86	Local Government Fund - State Treasurer	202,619,411	(00.000.000)					202,619,411			202,619,411	
15	-		Local Government Fund Adjustment		(20,000,000)					(20,000,000)			(20,000,000)	0) 11 11
17	-		SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,051,304)	-	-		-	(20,051,304)	\longrightarrow		(20,051,304)	
18	_		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		(20,001,004)					196,495,470	-	-	196,495,470	
19														11
20 X4	44	-	Aid to Subdivisions - Dept. of Revenue	90,671,646						90,671,646			90,671,646	6 12
21	_		Homestead Exemption Shortfall (BEA 2/9/11)		(18,099,905)					(18,099,905)			(18,099,905)	5) 12
22	-		Second Amendment Weekend (Proviso 89.96)		(51,850)					(51,850)			(51,850)	
23	-		SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,151,755)	-	-		-	(18,151,755)			(18,151,755)	12 5) 12
25	-		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		(10,151,755)		-			72,519,891	-	-	72,519,891	
26			COSTOTILE TO COSSITION DEL TOT NEVEROL							12,010,001			72,010,001	1:
27			SUBTOTAL STATEWIDE	638,331,679	6,868,086	146,000,000	-	-	-	791,199,765	-	209,381	791,409,146	
28											i i			1:
			LOCATIONS											1:
	y # [Sec#	AGENCIES											1:
31										1 001	705 6-2			1:
	63	1	State Department of Education (See Also Lottery Section)	1,864,304,896						1,864,304,896	705,659,402	560,861,016	3,130,825,314	
33	-		State Funds Adjustments: EFA Base Student Cost		105,000,000				 	105,000,000			105,000,000	0 1
35	-+		EFA Base Student Cost (Proviso 90.18)		100,000,000	56,174,107				56,174,107			56,174,107	
36	+		School Bus Transportation (Proviso 90.18)			3,000,000				3,000,000			3,000,000	
37	\top		Education Foundation Supplement (Proviso 90.21)			2,300,030	20,000,000			20,000,000			20,000,000	0 1
38			SC Virtual Learning Program		687,500					687,500			687,500	0 1
39	$ \top$		SC Holocaust Council		23,090					23,090			23,090) 1
40	\dashv		Consolidated Line Item		(21,956,313)				ļ	(21,956,313)			(21,956,313	3) 1
41	+		National Board Character Education		(19,231,405) (176,988)				ļ	(19,231,405) (176,988)			(19,231,405 (176,988	2) 1 2) 4
43	+		ADEPT		(1,747,818)				 	(1,747,818)	+		(1,747,818	
44	+		Administration Reductions (15%)		(367,872)					(367,872)			(367,872)	2) 1
45			Nursing Program		(471,049)					(471,049)			(471,049)	9) 1
46			School Lunch Program Aid		(300,239)					(300,239)			(300,239)	9) 1
47	-T		Phys Ed - Nurses (XIII.A) 15% Reduction		(19,090,667)					(19,090,667)			(19,090,667)	
48			Physical Education (VI) delete		(7,141,688)				ļ	(7,141,688)			(7,141,688)	
49	-		Student Health and Fitness (XIII.A) 15% Reduction		20,297,502	-				20,297,502			20,297,502	1 1
	+		Governor's Workforce Initiative (XII.B) South Carolina Public Charter School District (X)		(127,684) 25,000,000	<u> </u>			ļ	(127,684) 25,000,000			(127,684) 25,000,000	
50			Governor's School for the Arts and Humanities		1,500,000	l			 	1,500,000			1,500,000	
51														2 B
			Governor's School for Science and Mathematics		2,500,000					2,500,000			2,500,000) 15

1/11		CONFERENCE COMMITTEE					(Conference Com June 21, 201					4
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	Julie 21, 201	·	Federal	Other	Total	十
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					コ
	-		FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					+
	\top		Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	\top
е			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	L
5	-	Governor's School for the Arts and Humanities - Desktop Computer Replacement						75,000 85,000	75,000 85,000			75,00 85,00	
7		Governor's School for the Arts and Humanities - Replacement of Classroom Equipment & Furnishings						85,000	65,000			65,00	1
3													1
9		Federal Funds Adjustments:								E 767 0E7		E 767.0E	57 1
1		First Steps Child Care (Increase in Personal Service & Operating) Employer Contributions								5,767,057 110,000		5,767,05 110,00	
2		Employer Commodation			i					110,000		110,00	-
3		Other Funds Adjustments:									(4.040.040)	// 0/00/	43)
5	_	First Steps Parenting/Family Literacy (Decrease in Operating due to Decline in Contributions) School Facilities - Buildings (Decrease in Nuclear Waste Tax)									(1,242,343)	(1,242,34	
3		EIA Adjustment (See EIA Section)									72,580,962	72,580,96	
7													
9	+	**Note: Per Proviso 1A.49, Any Excess Surplus to be used for School Bus Fuel**									3,301,860	3,301,86	60
)		SUBTOTAL INCREMENTAL ADJUSTMENTS		89,225,650	59,174,107	20,000,000	-	160,000	168,559,757	5,877,057	64,340,479	238,777,29	93
1		SUBTOTAL STATE DEPARTMENT OF EDUCATION							2,032,864,653	711,536,459	625,201,495	3,369,602,60	07
2 116		2. Letter, Evenediture Associati (See Letter, Continue for Associations)											
3 H6	6	Lottery Expenditure Account (See Lottery Section for Appropriations) Other Funds Adjustments:			-								-
5		FY 2011-12 Lottery Projected Revenue									267,233,000	267,233,00	
6	\perp	CURTOTAL INCREMENTAL ARTHUTHENTS									007.000.00	007.000.55	
7	+	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LOTTERY EXPENDITURE ACCOUNT			-	-	-	-	-	_	267,233,000 267,233,000	267,233,00 267,233,00	
9	_	COSTO THE EXPERIENCE ACCOUNT							1	- 1	201,200,000	201,200,00	-
) H7	1	3 Wil Lou Gray Opportunity School	2,538,298						2,538,298	240,000	1,430,615	4,208,91	
1	-	State Funds Adjustments:		0.047.700					0.047.700			0.047.70	02
3		Agency Base Adjustment Bus Replacement and Computer Replacement		2,347,702				195,000	2,347,702 195,000			2,347,70 195,00	
4		Sub-replacement and compater replacement						100,000	100,000			100,00	
5		Federal Funds Adjustments:											
7													-
3	+	Other Funds Adjustments:											\dashv
9													
1		CURTOTAL INCREMENTAL ADJUCTMENTS		2,347,702				195,000	2 542 702			2,542,70	02
2	_	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		2,347,702	-	-	-	195,000	2,542,702 5,081,000	240,000	1,430,615	6,751,61	
3									-,,-		, ,	-, -, -, -	
	5		11,463,580						11,463,580	1,439,340	16,556,956	29,459,87	76
5		State Funds Adjustments: Agency Base Adjustment (N/R Proviso 90.17)		2,500,000	501,948				3,001,948			3,001,94	48
7		Vocational Education Center Renovation		2,000,000	301,340			4,401,240	4,401,240			4,401,24	
3		Deferred Maintenance						1,550,000	1,550,000			1,550,00	00
9		Technology Infrastructure						1,600,000	1,600,000			1,600,00)0
1		Federal Funds Adjustments:											-
2		Education (Decrease in Federal Funds)								(31,019)		(31,01	19)
4	-	Other Funds Adjustments:											_
5	_	Administration (Decrease in Other Funds Revenue)									(217,780)	(217,78	30)
3		Education (Increase in Other Funds Revenue)									2,947,390	2,947,39	90
7		Outreach (Decrease in Other Funds Revenue)									(4,129,566)	(4,129,56	ن 6)
9	+	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	501,948	_	-	7,551,240	10,553,188	(31,019)	(1,399,956)	9,122,21	13
)		SUBTOTAL INCICEMENTAL ADDOCTMENTS SUBTOTAL SCHOOL FOR DEAF & BLIND		2,000,000	301,040	<u> </u>		1,501,240	22,016,768	1,408,321	15,157,000	38,582,08	
1													
2 L1:	2	5 John de la Howe School State Funds Adjustments:	2,891,590						2,891,590	180,596	995,246	4,067,43	32
4	+	Agency Base Adjustment		1,326,505					1,326,505			1,326,50)5
5													
7	_	Other Funds Adjustments:							ļ				
3	+	Other Funds Adjustments: Education (Decrease in Personal Service)			<u> </u>						(63,734)	(63,73	34)
9		Children's Services (Loss of Medicaid Funding)									(346,100)	(346,10	00)
)	\perp	Family Enrichment (Loss of Medicaid Funding)									(100,000)	(100,00)0)
2	+	Employee Benefits	1					-	· · · · · · · · · · · · · · · · · · ·		(53,900)	(53,90	<i>I</i> U)
3		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,326,505	-	-	-	-	1,326,505		(563,734)	762,77	71
4		SUBTOTAL JOHN DE LA HOWE SCHOOL					·		4,218,095	180,596	431,512	4,830,20)3
5 110	2	Commission on Higher Education (Alexand Latter Cardian)	118.177.399		ļ				440 477 000	6 404 000	0.400.507	400 704 00	06
6 H0:	3	6 Commission on Higher Education (Also see Lottery Section) State Funds Adjustments:	118,177,399		-				118,177,399	6,104,990	8,482,597	132,764,98	86
3	+	Agency Base Adjustment		(557,052)					(557,052)			(557,05	52)
9		Agency Operations & Service Programs		250,000					250,000			250,00	00
)	+	Higher Education Scholarships - Funding Shifted to Lottery SREB Dues (Proviso 90.18)		(9,137,648)	591,019				(9,137,648) 591,019			(9,137,64 591,01	
1		ONED DUGS (F10VISO 30, 10)			1 291.019	1	I .	1	291,019			591,01	19

21/11	Ŧ		CONFERENCE COMMITTEE						Conference Com June 21, 201					4
			FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	June 21, 201	'	Federal	Other	Total	\dashv
			& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					╛
				FY 2011-12	Part 1A	Nonrecurring	Increased	Health Funding	Capital Reserve					4
	-			Agency	Recurring Funds	Provisos 90.17, 90.18	Enforcement Collections	Provisos	Fund	Total	Federal	Other	Total	\dashv
ne				Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	\exists
33			Federal Funds Adjustments:											
34	_													
35 36	-		Other Funds Adjustments:						-					\dashv
37			Statewide Electronic Library (PASCAL)				1			-		989,020	989,02	20
38			Educational Endowment (Elimination of Barnwell Fund)									(2,427,575)	(2,427,57	
39			EIA Adjustment (See EIA Section)									217,133	217,13	:3
40 41	-		SUBTOTAL INCREMENTAL ADJUSTMENTS		(9,444,700)	591,019	-	-	-	(8,853,681)		(1,221,422)	(10,075,10	13)
42			SUBTOTAL COMMISSION ON HIGHER EDUCATION		(5,444,700)	001,010				109,323,718	6,104,990	7,261,175	122,689,88	33
43														
	06	7	Higher Education Tuition Grants (Also See Lottery Section)	22,009,392						22,009,392	704,226	5,138,141	27,851,75	9
15 16	-		State Funds Adjustments: Agency Base Adjustment		(16,377)		1		-	(16,377)			(16,37	77\
17			Agency base Adjustment		(10,377)		 			(10,377)			(10,57	-)
18			Federal Funds Adjustments:											
9			Tuition Grants - Increase in Federal LEAP & SLEAP Funds								129,819		129,81	.9
0	-		Other Funds Adjustments:					-	-					_
2			Tuition Grants - Decrease in Children's Education Endowment Funds									(561,526)	(561,52	26)
3			Tuition Grants - Decrease in Interest Earnings Funds									(75,000)	(75,00	
i4 i5			SUBTOTAL INCREMENTAL ADJUSTMENTS		/// 0===		-			/40 0==	400.015	(000 505)	/500 5-	
6			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TUITION GRANTS		(16,377)	-	-	-	-	(16,377) 21,993,015	129,819 834,045	(636,526) 4,501,615	(523,08 27,328,67	
7	_		COSTONIZ TOTTON GRANTO			1				21,333,013	337,043	4,501,015	21,020,07	_
8			HIGHER EDUCATION INSTITUTIONS											_
	09	8	Citadel	8,992,401						8,992,401	22,686,504	97,245,298	128,924,20	J3
60			State Funds Adjustments:		(629,468)					(629,468)			(629,46	201
2	-		Agency Base Adjustment Deferred Maintenance		(629,466)				811,439	811,439			811,43	
3			Solotion maintenance			<u> </u>	<u> </u>		011,100	011,100			011,10	_
64			Federal Funds Adjustments:											
5	-		E&G - Restricted								5,471,580		5,471,58	
66 57	-		Employer Contributions					-			(65,241)		(65,24	<u>+1)</u>
68			Other Funds Adjustments:											_
69			E&G - Unrestricted									833,513	833,51	
70			E&G - Restricted									738,159	738,15	
71			Auxiliary - Unrestricted Employer Contributions						-	-		(3,458,584) 1,136,978	(3,458,58 1,136,97	
73						 	 		1			1,100,070	1,100,01	Ť
4			SUBTOTAL INCREMENTAL ADJUSTMENTS		(629,468)	-	-	-	811,439	181,971	5,406,339	(749,934)	4,838,37	
5	-		SUBTOTAL CITADEL						1	9,174,372	28,092,843	96,495,364	133,762,57	9
6 7 H1	12	9	Clemson	62,659,849						62,659,849	80,822,647	624,914,362	768,396,85	58
8			State Funds Adjustments:	5_,555,515							9 9,0 = = ,0 ; 1			Ť
9			Agency Base Adjustment		(3,759,591)					(3,759,591)			(3,759,59	
0			Deferred Maintenance						6,195,597	6,195,597			6,195,59)7
2			Federal Funds Adjustments:						 					_
3	_		E&G - Unrestricted			<u> </u>	<u> </u>				421,429		421,42	29
4			E&G - Restricted								8,018,405		8,018,40	
5	-		Employer Contributions			-	-	-			407,764		407,76	4
6 7	-		Other Funds Adjustments:			-	 							_
8			E&G - Unrestricted				1					20,857,032	20,857,03	32
9			E&G - Restricted									(6,363,005)	(6,363,00	05)
0			Auxiliary Enterprises - Unrestricted									8,288,992	8,288,99	
1 2			Employer Contributions Debt Service			 			-			1,684,713 1,304,548	1,684,71 1,304,54	
3			200.00.100									1,004,040	1,504,54	_
4			SUBTOTAL INCREMENTAL ADJUSTMENTS		(3,759,591)	-	-	-	6,195,597	2,436,006	8,847,598	25,772,280	37,055,88	34
5			SUBTOTAL CLEMSON							65,095,855	89,670,245	650,686,642	805,452,74	12
5 7 🗀 1	15	10	University of Charleston	18,972,744			 	-	-	18,972,744	12,000,000	176,239,588	207,212,33	-
7 H1	10	10	University of Charleston State Funds Adjustments:	18,972,744	l	-	 	-		10,912,144	12,000,000	110,239,588	201,212,33	, <u>∠</u>
9			Agency Base Adjustment		(1,138,365)					(1,138,365)			(1,138,36	
0			Deferred Maintenance						1,712,207	1,712,207			1,712,20	
)1			Fodoral Funda Adjustments				ļ	-	-					_
13			Federal Funds Adjustments: E&G			-	 	-	 		5,001,803		5,001,80)3
)4	-		Employee Benefits				1				(1,803)		(1,80	
)5														Ξ
)6			Other Funds Adjustments:				ļ		ļ			0.004.00		<u>.</u>
)7			E&G Auxiliary Services			 	 	-	 			3,331,624 2,000,000	3,331,62 2,000,00	
09			Employee Benefits			<u> </u>						1,965,284	1,965,28	
10														_

06/21/11		CONFERENCE COMMITTEE						Conference Com June 21, 20					+
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite			Federal	Other	Total	ナ
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)				ļ.,		FY 2010-11				ļ	I
	-		FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					+
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	士
Line			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Li
311	-	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL UNIVERSITY OF CHARLESTON		(1,138,365)) <u> </u> -	-	-	1,712,207	573,842	5,000,000	7,296,908	12,870,750	
312 313		SOBIOTAL UNIVERSITY OF CHARLESTON			T	T			19,546,586	17,000,000	183,536,496	220,083,082	32 3
	11	Coastal Carolina	9,215,957						9,215,957	9,240,000	127,300,000	145,755,957	
315		State Funds Adjustments:											3
316		Agency Base Adjustment Deferred Maintenance		(737,277))			831,612	(737,277 <u>)</u> 831,612			(737,277 831,612	
318	-	Deletted Maintenance						031,012	031,012			031,012	3
319		Federal Funds Adjustments:											3
320		E&G - Restricted								4,400,000		4,400,000	
321 322	-	Other Funds Adjustments:			-	-						<u> </u>	3
323		E&G - Unrestricted			<u> </u>						6,204,030	6,204,030	
324		Employer Contributions									695,970	695,970	70 3
325	ļ	Other Funds Adjustment									3,137,970	3,137,970	
326 327	-	SUBTOTAL INCREMENTAL ADJUSTMENTS		(737,277)	-	-	-	831,612	94.335	4,400,000	10,037,970	14,532,305	3 05 3
328	1	SUBTOTAL COASTAL CAROLINA		(101,211)	1	'		301,012	9,310,292	13,640,000	137,337,970	160,288,262	
329													3
	12	Francis Marion	10,703,050						10,703,050	6,885,887	32,305,935	49,894,872	
331	+	State Funds Adjustments: Agency Base Adjustment		(535,153)	1				(535,153)			(535,153	3 53) 3
333	 	Deferred Maintenance		(000,100)	1			965,801	965,801			965,801	
334													3
335	-	Federal Funds Adjustments:			ļ	ļ				070 407		070.40	3
336		E&G			-	-				378,167		378,167	3 3
338	+	Other Funds Adjustments:											3
339		E&G									105,007	105,007	07 3
340		Employer Contributions				ļ					531,026	531,026	
341 342	-	SUBTOTAL INCREMENTAL ADJUSTMENTS		(535,153)	-	-	-	965,801	430,648	378,167	636,033	1,444,848	3 48 3
343	†	SUBTOTAL FRANCIS MARION		(000,100)	/1	1		300,001	11,133,698	7,264,054	32,941,968	51,339,720	20 3
344													3
	13	Lander Code Adjustes and a	6,066,604		ļ	ļ			6,066,604	420,042	29,053,274	35,539,920	
346 347	 	State Funds Adjustments: Agency Base Adjustment		(303,330)	\				(303,330)			(303,330	30) 3
348	+	Deferred Maintenance		(000,000)	1			547,427	547,427			547,427	
349													3
350		Federal Funds Adjustments: E&G								(00.040)		(00.04)	3
351 352	-	E&G								(80,019)		(80,019	19) 3 3
353		Other Funds Adjustments:											3
354		E&G									3,211,489	3,211,489	39 3
355 356	-	Auxiliary Enterprises Employee Benefits			ļ						450,699 582,674	450,699 582,674	
357	-	Employee Benefits									362,674	362,074	3
358		SUBTOTAL INCREMENTAL ADJUSTMENTS		(303,330)	-	-	-	547,427	244,097	(80,019)	4,244,862	4,408,940	10 3
359		SUBTOTAL LANDER			·		,		6,310,701	340,023	33,298,136	39,948,860	
360 361 H24	1/	SC State	11,898,708	l	-	-			11,898,708	54,501,255	83,401,486	149,801,449	19 3
362	14	State Funds Adjustments:	11,080,700	1					11,080,700	54,501,255	00,401,400	173,001,448	19 (
363		Agency Base Adjustment		(713,922))				(713,922)			(713,922	22) 3
364	-	Deferred Maintenance			ļ	ļ		1,073,693	1,073,693			1,073,693	
365 366	+	Federal Funds Adjustments:		1								 	3
367	+	- Cook in this or a justification.											3
368		Other Funds Adjustments:											3
369 370	-	SUBTOTAL INCREMENTAL ADJUSTMENTS		(713,922)) -	-	-	1,073,693	359,771			359,771	71 3
371	+	SUBTOTAL INCREMENTAL ADJUSTIMENTS		(713,922)	-			1,073,093	12,258,479	54,501,255	83,401,486	150,161,220	
372									,, 0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,	3
373		USC System											- (
374 H27 375	15A	Columbia State Funds Adjustments:	101,018,394		-		-		101,018,394	158,872,367	657,851,103	917,741,864	64 3
376	-	Agency Base Adjustment		(6,061,104)	1				(6,061,104)			(6,061,104	
377		Deferred Maintenance		,,				9,115,505	9,115,505			9,115,505)5
378		Center for Aviation, Innovation and Research										1	
379		Federal Funds Adjustments:			ļ	ļ							-
380 381	+	Columbia - Restricted		1			-			1,454,825		1,454,825	25
382	+	Medicine - Restricted		1						1,008,660		1,008,660	
383												L	
384	-	Other Funds Adjustments:			-	-					/4.070.040	(4.070.04	12)
385 386	+	Columbia - Unrestricted Columbia - Restricted									(4,072,242) (3,864,522)	(4,072,242 (3,864,522	
387	+	Columbia - Restricted Columbia - Auxiliary									(3,502,829)	(3,502,829	29) :
		Medicine - Unrestricted				T					(1,721,391)	(1,721,391	

Part	06/21/11		CONFERENCE COMMITTEE						Conference Com June 21, 201					Ŧ
			FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te		<u> </u>	Federal	Other	Total	ᆂ
Fig.			& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			Niconomico	la ser a ser d	1111-						Ŧ
March Marc				FY 2011-12		Provisos			Reserve					\pm
December				Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund					丰
Beautiful Beau		-	Modicine - Poetricted	Beginning Base	H.3700	<u> </u>	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds			9) 3
		-											(2,793,188	
19 19 19 10 10 10 10 10	391												, , , , ,	3
10 10 10 10 10 10 10 10		-	SUBTOTAL LISC COLUMBIA		(6,061,104)	-	-	-	9,115,505					
5.55 15 15 15 15 15 15 1			SUBTOTAL USC COLUMBIA							104,072,795	161,335,852	641,814,707	907,223,354	4 3
1974 1974		9 1	5B -Aiken	6,207,411						6,207,411	4,857,557	40,715,712	51,780,680	0 3
Second Scheme row Seco					(070.445)					(070.445)			(070.44	3
		-			(372,445)				560 133					
10 10 10 10 10 10 10 10			Deterred Warnerlands						500,100	300,100			500,100	3
Control Cont														4
Company Comp		_	E&G - Restricted				ļ		-		470,677		470,677	7 4
Feb.			Other Funds Adjustments:											+
SINFOTAL URPERAPERAL ADJUSTNESSTS STATE	404		E&G - Unrestricted										(647,760	0)
SUPPOPAL RECEIVED A. CONTROL OF			Auxiliary Services									(400,001)	(400,001	1)
SUMPTION LOCK AREAN		_	SUBTOTAL INCREMENTAL ADJUSTMENTS		(372,445)	-	-	-	560,133	187,688	470,677	(1,047,761)	(389,396	
10 10	408		SUBTOTAL USC AIKEN		(, , , , , , , , , , , , , , , , , , ,	<u>'</u>							51,391,284	4
1		4	EO Unatata	0.000 107						0.000.407	0.675.550	64 540 744	00 000 70	6
Ages See Angement (64-67) (6		4 1		8,093,427						8,093,427	9,675,558	64,513,741	82,282,726	6
141		\top			(404,671)					(404,671)			(404,671	1)
Petron Fund Adjustments			Deferred Maintenance						730,319	730,319			730,319	
16			Foderal Funda Adjustmenta											+
1		-									145.425		145.425	5 4
## FEG. Uncented ## (725.62) (417													٠,
F60 - Renroad						ļ	ļ					(705,000)	(705.00)	
Auditor processes		-												
SUBTOTAL NOMEMENTAL ADJUSTMENTS 404,671)													23,349	
SUBTOTAL USC UPSTATE														•
1,461,646 1,461,646 1,461,646 1,461,646 1,461,646 1,461,646 1,461,646 2,174,374 15,481,600 23,117,82 163,030 163,030 173,833 173					(404,671)	-	-	-	730,319					
1,461,646 1,461,646 1,461,646 1,461,646 2,174,374 19,481,600 23,117,62		-	SUBTUTAL USC OFSTATE			T T	1			6,419,075	9,020,963	64,003,369	02,243,421	./ 4
Agency Date Adjustments	426 H36	6 1	5D -Beaufort	1,461,646						1,461,646	2,174,374	19,481,600	23,117,620	0 4
292 Deferred Maintenance 131,893 100,413 100,413 100,413 100,413 131,893 131,8					(440.000)					/// 0000			(440.000	
33		-			(116,932)		-		131 803					
Second S			Deletted Maintenance						131,093	131,093			131,090	
A34 Other Funds Adjustments:	431													
Other Funds Adjustments			E&G - Restricted								100,413		100,413	3
Second Continue		_	Other Funds Adjustments:											+
33	435												(939,044	4)
438 SUBTOTAL INCREMENTAL ADJUSTMENTS													55,793	
SUBTOTAL INCREMENTAL ADJUSTMENTS (116,932)		-	Auxiliary Services				-					10,000	10,000	0
Mathematical Content of the Part of the			SUBTOTAL INCREMENTAL ADJUSTMENTS		(116,932)	-	-	-	131,893	14,961	100,413	(873,251)	(757,877	
H37 15E Lancaster 1,542,935 2,566,743 13,020,764 17,130,44 17,	440				\					1,476,607			22,359,743	3
State Funds Adjustments:		7 4		4.540.005						4.540.005	0.500.740	10 000 701	47.400.440	2
Add		/ 1		1,542,935					-	1,542,935	2,566,743	13,020,764	17,130,442	_
A46 Federal Funds Adjustments:					(92,576)					(92,576)			(92,576	6)
Federal Funds Adjustments:			Deferred Maintenance						139,228	139,228			139,228	8
A48		_	Endoral Funda Adjustments:											\dashv
A49											143.833		143.833	
Section Feed	449													T
SUBTOTAL INCREMENTAL ADJUSTMENTS (92,576) 139,228 46,652 143,833 89,689 280,17														4
453 SUBTOTAL INCREMENTAL ADJUSTMENTS G2,576 139,228		+				-	-		-			89 689	89 680	9
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC LANCASTER 1,314,759 1,314,	453													
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		(92,576)	-	-	-	139,228				280,174	4
437 H38 15F -Salkehatchie 1,314,759 2,680,429 7,197,292 11,192,48 458 State Funds Adjustments		+	SUBTUTAL USC LANCASTER			T				1,589,587	2,710,576	13,110,453	17,410,616	
State Funds Adjustments:	457 H38	8 1	5F -Salkehatchie	1.314.759		-	 		-	1,314.759	2,680,429	7,197.292	11.192.480	0
460 Deferred Maintenance 118,639 118,6	458	ĬĽ.	State Funds Adjustments:	.,0.1.,700							_,500,120	.,,202		
461 Federal Funds Adjustments: Image: Control of the c	459				(78,886)								(78,886	6)
462 Federal Funds Adjustments: 383,653<		-	Deferred Maintenance			ļ	-		118,639	118,639			118,639	9
463 E&G - Restricted 383,653 383,654 464 465 Other Funds Adjustments:		+	Federal Funds Adjustments:				 		-					+
465 Other Funds Adjustments:	463										383,653		383,653	3
			Other Franch Advisoration											
700 000 PAIS-INDECIDING	465	-	Other Funds Adjustments: E&G - Unrestricted			 						243,886	243,886	6

21/11		CONFERENCE COMMITTEE						Conference Com June 21, 201					f
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite			Federal	Other	Total	
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			Nonrecurring	Increased	Health	FY 2010-11 Capital	-				-
			FY 2011-12	Part 1A	Provisos	Enforcement	Funding	Reserve					
e			Agency Beginning Base	Recurring Funds H.3700	90.17, 90.18 & 65.8	Collections Proviso 90.21	Provisos 90.16, 90.3	Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	ı
7		E&G - Restricted	Degining Dase	11.3700	Q 05.0	1 100130 90.21	90.10, 90.3	11.5701	State Funds	i ulius	(209,529)	(209,52	
8		Auxiliary Services									78,339	78,33	39
)		SUBTOTAL INCREMENTAL ADJUSTMENTS		(78,886)	_	_	_	118,639	39,753	383,653	112,696	536,10	02
'1		SUBTOTAL USC SALKEHATCHIE		(10,000)				110,000	1,354,512	3,064,082	7,309,988	11,728,58	82
2 1120	150	-Sumter	2,443,785						2,443,785	1,829,494	9,402,006	13,675,28	85 4
3 H39	15G	State Funds Adjustments:	2,443,765						2,443,765	1,029,494	9,402,006	13,675,26	00 .
5		Agency Base Adjustment		(146,627)				200 540	(146,627)			(146,62	
7		Deferred Maintenance						220,518	220,518			220,51	18
'8		Federal Funds Adjustments:											
79 30		Other Funds Adjustments:				ļ							-
31		E&G - Unrestricted									113,433	113,43	33
32		E&G - Restricted									251,865	251,86	65
33 34		Auxiliary Services									118	118	18
35		SUBTOTAL INCREMENTAL ADJUSTMENTS		(146,627)	-	-	-	220,518	73,891		365,416	439,30	07
36 37		SUBTOTAL USC SUMTER				T			2,517,676	1,829,494	9,767,422	14,114,59	92
	15H	-Union	596,398						596,398	1,227,601	2,802,042	4,626,04	
89		State Funds Adjustments:											
90	ļ	Agency Base Adjustment Deferred Maintenance		(35,784)		ļ		53,817	(35,784) 53,817			(35,78 53,81	
92		5 of order internation						00,011				00,01	-
93 94		Federal Funds Adjustments: E&G - Restricted								100,001		100,00	01 4
5		E&G - Restricted								100,001		100,00	
96		Other Funds Adjustments:											
97 98		E&G - Unrestricted E&G - Restricted									240,157 166,696	240,15 166,69	
99		Auxiliary Services									20,000	20,00	00 4
00		SUBTOTAL INCREMENTAL ADJUSTMENTS		(25.794)	_	-	_	53,817	18,033	100 001	426,853	E11 00	87
12		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC UNION		(35,784)	-	-	-	53,617	614,431	100,001 1,327,602	3,228,895	544,88° 5,170,92°	
13		We d	40.044.047						40.044.047	00.074.704	00.000.700	105 500 00	
4 H47	16	Winthrop State Funds Adjustments:	13,011,917						13,011,917	39,974,761	82,606,706	135,593,38	84
)6		Agency Base Adjustment		(780,715)					(780,715)			(780,71	15)
07		Deferred Maintenance						1,174,145	1,174,145			1,174,14	45
09		Federal Funds Adjustments:											
1	ļ	Instructional - General								284,889 1,142,469		284,889 1,142,469	
2		Research Public Service								(138,564)		(138,56	
13		Scholarship								(1,598)		(1,59	
15		Direct Lending Student Services								6,500,000 344,624		6,500,00 344,62	
16										311,024		J.1,02	
8		Other Funds Adjustments: Instructional - General				-					(1,068,153)	(1,068,15	53)
9		Public Service									1,781,447	1,781,44	
20		Scholarship									(800,000)	(800,00	00)
2		EIA Adjustment (See EIA Section)				 		-			(127,828)	(127,82	28)
23		SUBTOTAL INCREMENTAL ADJUSTMENTS		(780,715)		-	-	1,174,145	393,430	8,131,820	(214,534)	8,310,71	16
4		SUBTOTAL WINTHROP							13,405,347	48,106,581	82,392,172	143,904,10	
5 H51	17A	MUSC	54,052,768			 			54,052,768	140,000,000	400,757,509	594,810,27	77
7		State Funds Adjustments:											
9	-	Agency Base Adjustment Deferred Maintenance		(3,243,166)	ļ	<u> </u>		4,877,511	(3,243,166) 4,877,511			(3,243,16) 4,877,51	66) 11
0								.,577,011	.,077,011			1,011,01	
1 2		Federal Funds Adjustments:								36,973,500		26.072.50	00
3	-	E&G - Restricted				 				30,973,500		36,973,50	00
4		Other Funds Adjustments:											T
5 6	-	E&G - Unrestricted Auxiliary Enterprises				-		-			10,564,293 (925,000)	10,564,29	
7	-										(323,000)	(925,00	uu)
8		SUBTOTAL INCREMENTAL ADJUSTMENTS		(3,243,166)	-	-	-	4,877,511	1,634,345	36,973,500	9,639,293	48,247,13	
9		SUBTOTAL MUSC							55,687,113	176,973,500	410,396,802	643,057,41	15
	17B	Consortium of Community Teaching Hospitals	8,711,377						8,711,377	801,773	2,537,510	12,050,66	60
2		State Funds Adjustments:	-, ,-,-,										
13		Agency Base Adjustment		(522,683)	I	1		1	(522,683)			(522,68	K3)

5/21/11			CONFERENCE COMMITTEE				I		Conference Com June 21, 201					ŧ
-	+		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	223 2.1, 201		Federal	Other	Total	十
			& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					
	_			FY 2011-12	Part 1A	Nonrecurring	Increased	Health	Capital					_
	+			Agency	Recurring Funds	Provisos 90.17, 90.18	Enforcement Collections	Funding Provisos	Reserve Fund	Total	Federal	Other	Total	+
ine				Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Li
545														54
546 547	_		Federal Funds Adjustments: Consortium - Restricted								421,398		421,398	54 8 54
548	+		Consortium - Restricted						<u> </u>		421,390		421,390	54
549			Other Funds Adjustments:											54
550	_		Consortium - General									(359,917)	(359,917	
551 552	+		SUBTOTAL INCREMENTAL ADJUSTMENTS		(272,683)			_	_	(272,683)	421,398	(359,917)	(211,202	55 2) 55
553	_		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	-	(272,003)	_	-	_		8,438,694	1,223,171	2,177,593	11,839,458	
554														5
555			SUBTOTAL INCREMENTAL ADJUSTMENTS	200 004 400	(19,422,695)	-	-	-	29,259,484	9,836,789	73,286,290	38,829,835	121,952,914	
556 557	_		SUBTOTAL HIGHER EDUCATION INSTITUTIONS	326,964,130			1	1	1	336,800,919	624,503,282	2,510,175,763	3,471,479,964	4 5 5
	59	18	Board for Technical and Comprehensive Education	106,317,224						106,317,224	37,288,585	402,172,409	545,778,218	
559			State Funds Adjustments:											5
560	\dashv		CATT Program (Proviso 90.18)			1,000,000			13,000,000	14,000,000			14,000,000	
561 562	+		Deferred Maintenance Training Equipment - Trident Technical College						9,593,651 500,000	9,593,651 500,000			9,593,651 500,000	
563	=†								550,000	550,000			300,000	5
564			Federal Funds Adjustments:											5
565 566	-		Administration - Information Technology (Increase in Federal Grants) Instruction & Instructional Support (Federal Operating Grants)								594,304 13,028,073		594,304 13,028,073	
567	-		Employee Benefits - Colleges								5,066,472		5,066,472	
568											.,,,,,,,,		2,222,	5
569			Other Funds Adjustments:											5
570 571	-		Administration - Finance (Increase in Sale of Assets & Procurement Card Rebate Revenue) Administration - Information Technology (Decrease in Sale of Assets Revenue)									375,000 (100,000)	375,000	
572	+		Instruction & Instructional Support (Increase in Tuition & Fees due to Increased Enrollment)									39,396,983	39,396,983	
573			System Wide Programs - Academic Support (Decrease in Institutional Miscellaneous Revenue)									(360,000)	(360,000	0) 5
574	_		Employee Benefits - Colleges						ļ			15,254,938	15,254,938	
575 576	-		SUBTOTAL INCREMENTAL ADJUSTMENTS		_	1,000,000	-	_	23,093,651	24,093,651	18,688,849	54,566,921	97,349,421	5 1 5
577	-		SUBTOTAL BD. TECHNICAL & COMP. ED		-	1,000,000		-	23,093,031	130,410,875	55,977,434	456,739,330	643,127,639	
578												, , ,	, , , , , , , , , , , , , , , , , , , ,	5
579 H6	67		Educational Television Commission	9,635,095						9,635,095	82,461	10,164,539	19,882,095	
580 581	-		State Funds Adjustments: Agency Base Adjustment		(578,106)					(578,106)			(578,106	5 6) 5
582	-		Agency Transfer		(9,056,989)					(9,056,989)			(9,056,989	
583														5
584 585	_		Other Funds Adjustments: ETV - Inter-agency Services									5,929,223	5,929,223	3 5
586	-		Other Operating (Broadband Lease Revenue)									3,090,000	3,090,000	
587			Administration (Increase in Personal Service & Operating)									105,000	105,000	
588			Pre K-12 Educational Services (Classified Positions & Operating)									(65,000)	(65,000	
589 590	-		Higher & Medical Education Services (Decrease in Operating due to Reduction in Grants) Education Services to City, County & State Gov't (Increase in Classified Positions & Operating)									(24,000) 68,000	(24,000	
591	-		Community Education (Classified Positions & Operating)									231,461	231,461	
592			Public Affairs (Classified Positions & Operating)									68,000	68,000	0 5
593	_		Cultural & Performing Arts (Decrease in Operating)									(40,000)	(40,000	
594 595	-		Employee Benefits									121,000	121,000	0 !
596	-		SUBTOTAL INCREMENTAL ADJUSTMENTS		(9,635,095)	-	-	-	-	(9,635,095)		9,483,684	(151,411	
597			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							- '	82,461	19,648,223	19,730,684	4 5
598	72	20	Vacational Dahahilitation	0.004.011			ļ			0.004.044	101 005 005	26.040.700	490 400 243	5
599 H7 600	13		Vocational Rehabilitation State Funds Adjustments:	9,021,214						9,021,214	101,365,635	26,043,799	136,430,648	8 5
601	+		Agency Base Adjustment		(541,273)					(541,273)			(541,273	3) 6
602	\Box		Durable Medical Equipment						2,500,000	2,500,000	10,000,000		12,500,000	0 6
603 604	+		Federal Funds Adjustments:				-							6
605	+		Administration (Shift in Funding to Manage Budget Cuts)				<u> </u>		 		630,348		630,348	
606			Direct Client Services (Reduction in State Match Requirements due to Budget Cuts)								(3,623,873)		(3,623,873	3) 6
607	\bot		Special Projects (Reduction in Federal Funding)								(5,174,162)		(5,174,162	
608 609	+		Disability Determination Services (Increase in Federal Grant Funding) Employee Benefits				-				1,093,797 1,030,225		1,093,797 1,030,225	
610	+										1,000,220		1,000,220	6
611			Other Funds Adjustments:											6
612	4		Administration (Shift in Funding to Manage Budget Cuts)									(30,000)	(30,000	
613 614	+		Direct Client Services (Reduction in State Match Requirements due to Budget Cuts) SSA Program (Shift from Federal to Other Funds)									(547,917) 759,595	(547,917 759,595	
615	+		Disability Determination Services (Decrease in DDS-HHS Cooperative Program Funding)									(482,587)	(482,587	
616			Employee Benefits									(509,454)	(509,454	4)
617	-T		CURTOTAL INCREMENTAL ADJUSTMENTS		(544.070)				2 500 000	4 050 707	2.050.005	(040.000)	F 404 000	0
618 619	+		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL VOCATIONAL REHABILITATION		(541,273)			-	2,500,000	1,958,727 10,979,941	3,956,335 105,321,970	(810,363) 25,233,436	5,104,699 141,535,347	
620	\dashv		555.5 TE TOTAL REPUBLIFATION							10,313,341	100,021,070	20,200,400	1-1,000,047	-
621 J0:)2		Department of Health & Human Services	724,885,354						724,885,354	4,276,271,339	763,689,143	5,764,845,836	6
522	Т		State Funds Adjustments:											-

06/21/11		CONFERENCE COMMITTEE					(Conference Comi June 21, 201					F
	+	FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te	June 21, 201		Federal	Other	Total	士
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					工
	-		FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					+
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	工
Line			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Li
623 624	-	Medicaid Maintenance of Effort (N/R Provisos 90.18 & 90.21)) Medicaid Maintenance of Effort - Medicaid Reserve Fund (Proviso 90.16)		192,609,778	45,577,252	28,080,667	157,299,845		266,267,697 157,299,845	74,481,287		340,748,984 157,299,845	
625		Medicaid Maintenance of Effort - Tobacco Deallocation (Proviso 90.3)					10,000,000		10,000,000			10,000,000	
626		Medicaid Technology - Federal Mandates						1,771,692	1,771,692			1,771,692	
627 628	-	Federal Funds Adjustments:											62
629		CLTC Contracts (Increase in Federal Match due to Agency Realignment)								1,000,000		1,000,000	
630		Eligibility Contracts (Increase in Federal Match due to Agency Realignment)								2,500,000		2,500,000	
631 632		MMIS - Medical Management (Increase in Federal Match due to Agency Realignment) Medical Assistance (Decrease in Federal Match due to Expiration of ARRA FMAP Increase)								20,000,000 (426,193,429)		20,000,000	
633	_	Wedical Assistance (Decrease in Federal Match due to Expiration of Artica Finance)								(420,193,429)		(420, 193, 423	6
634		SUBTOTAL INCREMENTAL ADJUSTMENTS		192,609,778	45,577,252	28,080,667	167,299,845	1,771,692	435,339,234	(328,212,142)		107,127,092	
635 636		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES							1,160,224,588	3,948,059,197	763,689,143	5,871,972,928	28 6 6
	4 2	22 Department of Health & Environmental Control	82,556,547						82,556,547	278,457,807	204,127,757	565,142,111	
638		State Funds Adjustments:											6
639	_	Agency Base Adjustment		(4,953,393)					(4,953,393)			(4,953,393	
640 641	-	Access to Care: Critical Public Health Services - Local Health Departments		4,000,000					4,000,000			4,000,000	00 6
642	\perp	Local Health Departments Immunizations		2,000,000					2,000,000			2,000,000	00 6
643		Vaccine Purchases for Underinsured Children		2,500,000					2,500,000			2,500,000	
644 645		Aids Drug Assistance Program (ADAP) Donate Life SC		3,000,000	100,000				3,000,000 100,000			3,000,000	
646		Transfer SCHIDS Program from B&C Board		255,532	100,000				255,532			255,532	
647													6
648 649	_	Federal Funds Adjustments: Administration (Decrease in Personal Service & Operating)								(83,148)		(83,148	8) 6
650	_	Water Quality Improvement (Decrease in Personal Service & Operating)								(1,419,084)		(1,419,084	34) 6
651		Coastal Resource Improvement (Increase in Personal Service & Operating)								768,123		768,123	23 6
652		Air Quality Improvement (Decrease in Personal Service & Operating)								(1,306,776)		(1,306,776	
653 654	+	Land & Waste Management (Decrease in Personal Service & Operating) Family Health (Decrease in Personal Service & Operating)								(155,479)		(155,479)	
655		Health Care Standards (Increase in Personal Service & Operating)								21,437		21,437	
656		Health Surveillance Support (Increase in Personal Service & Operating)								2,065,737		2,065,737	37 6
657		Employee Benefits								(4,056,747)		(4,056,747	
658 659	-	Other Funds Adjustments:											6
660		Administration (Decrease in Personal Service & Operating)									(1,847,365)	(1,847,365	
661		Water Quality Improvement (Decrease in Personal Service & Operating)									(1,025,940)	(1,025,940	
662 663		Air Quality Improvement (Decrease in Personal Service & Operating) Family Health (Decrease in Personal Service & Operating)									(1,751,000) (9,588,412)	(1,751,000	
664		Health Care Standards (Decrease in Operating)									(65,164)	(65,164	
665		Health Surveillance Support (Decrease in Personal Service & Operating)									(2,500,000)	(2,500,000	00) 6
666	_	Smoking Prevention Trust (Restricted Revenue from Cigarette Tax)									5,000,000	5,000,000	
667 668	-	Employee Benefits									(1,145,166)	(1,145,166	66) 6
669		SUBTOTAL INCREMENTAL ADJUSTMENTS		6,802,139	100,000	-	-	-	6,902,139	(5,884,161)	(12,923,047)	(11,905,069	
670		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL							89,458,686	272,573,646	191,204,710	553,237,042	
671 672 J12	2 2	23 Department of Mental Health	138,932,635						138,932,635	10,408,193	183,668,498	333,009,326	26 6
673		State Funds Adjustments:	130,332,033						130,332,033	10,400,193	103,000,430	333,003,320	6
674		Agency Base Adjustment		(8,335,958)					(8,335,958)			(8,335,958	i8) (8
675		Crisis Stabilization		1,000,000				6 572 200	1,000,000			1,000,000	
676 677	_	Bryan Psychiatric Roof Replacement (Fire Code Compliant) Campbell Veterans Nursing Home - Deferred Maintenance						6,572,388 750,000	6,572,388 750,000			6,572,388 750,000	
678		Stone Veterans Home - Deferred Maintenance						1,330,000	1,330,000	2,660,000		3,990,000	
679													6
680		Federal Funds Adjustments: Administration (Grant Ended)								(050 505)		(050.50)	6
681 682	_	Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)								(859,525) 6,840,845		(859,525 6,840,845	
683		Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)								2,670,044		2,670,044	14 6
684		Hall Psychiatric (Matching Revenue/Expenditure Projections)								274,022		274,022	22 6
685 686	+	Morris Village (Matching Revenue/Expenditure Projections) Employee Benefits								64,726 899,437		64,726 899,437	
687	-	Employee Deficits								099,437		099,431	6
688		Other Funds Adjustments:											6
689		Paying Patient Account - Deletion of Proviso 23.2									3,400,000	3,400,000	
690 691	-	Administration (Matching Revenue/Expenditure Projections) Mental Health Centers (Matching Revenue/Expenditure Projections)		l							605,592 8,587,575	605,592 8,587,575	
692	+	Projects & Grants (Matching Revenue/Expenditure Projections)									1,961,751	1,961,751	
693		Psychiatric Rehab (Matching Revenue/Expenditure Projections)									201,689	201,689	39
694	+	Bryan Psychiatric (Matching Revenue/Expenditure Projections)									2,100,749	2,100,749	
695 696	+	Hall Psychiatric (Matching Revenue/Expenditure Projections) Morris Village (Matching Revenue/Expenditure Projections)									2,752,288 405,324	2,752,288 405,324	
697	+	Harris Psychiatric (Matching Revenue/Expenditure Projections)	1								1,081,740	1,081,740	
	-			1							57,028	57,028	
698 699		Tucker (Matching Revenue/Expenditure Projections) Support Services (Matching Revenue/Expenditure Projections)									3,363,209	3,363,209	

06/21/	11		CONFERENCE COMMITTEE			I	I		Conference Com June 21, 20					E
		1	FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te	June 21, 20	· · ·	Federal	Other	Total	+
			& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					工
				FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					
				Agency	Recurring Funds		Collections	Provisos	Fund	Total	Federal	Other	Total	+
Line				Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Lir
701			Stone Pavilion (Matching Revenue/Expenditure Projections)									788,425	788,425	
702			Campbell Veterans (Matching Revenue/Expenditure Projections)									1,744,259	1,744,259	
703 704			Veterans Victory (Matching Revenue/Expenditure Projections) Sexual Predator (Matching Revenue/Expenditure Projections)			 	 					1,531,214 2,185,652	1,531,214 2,185,652	
705	-		Employee Benefits									8,775,792	8,775,792	
706														70
707	1		SUBTOTAL INCREMENTAL ADJUSTMENTS		(7,335,958)	-	-	-	8,652,388	1,316,430	12,549,549	39,726,660	53,592,639	
708			SUBTOTAL DEPARTMENT OF MENTAL HEALTH				1	I	T T	140,249,065	22,957,742	223,395,158	386,601,965	
709 710	116	24	Department of Disabilities & Special Needs	131,795,610						131,795,610	340,000	396,685,908	528,821,518	7 3 7
711	0.0		State Funds Adjustments:	101,700,010						101,730,010	040,000	000,000,000	020,021,010	7
712			Agency Base Adjustment - Annualization		35,000,000					35,000,000			35,000,000) 7
713														7
714 715	-		Federal Funds Adjustments: Mental Retardation Family Support (Increase in Federal Grant Funds)								10,000		10,000	7
716			Regional Centers - Intermediate Care Facility/Mental Retardation (Decrease in Federal Grant Funds)								(10,000)		(10,000	
717	1													7
718			Other Funds Adjustments:											7
719 720	-	-	Retention of FMAP Extension Carry Forward (Proviso 24.15)			-	<u> </u>					11,000,000 (350,000)	11,000,000	
720 721	+	+	Administration (Agency Funds Realignment) Mental Retardation Family Support (Agency Funds Realignment)			 	 					(3,425,000)	(350,000	
722	1		Autism Family Support Program (Agency Funds Realignment)									(17,107,000)	(17,107,000	
723			Head & Spinal Cord Injury Family Support Program (Agency Funds Realignment)									(2,500,000)	(2,500,000	0)
724		-	Mental Retardation Community Residential Program (Agency Funds Realignment)									17,650,000	17,650,000	4
725 726	-	-	Autism Community Residential Program (Agency Funds Realignment) Regional Centers Residential Program (Agency Funds Realignment)			-						5,532,000 200,000	5,532,000 200,000	
726 727	-		Regional Centers Residential Program (Agency Funds Realignment)									200,000	200,000	+
728	1	<u> </u>	SUBTOTAL INCREMENTAL ADJUSTMENTS		35,000,000	-	-	-	-	35,000,000		11,000,000	46,000,000	
729			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS							166,795,610	340,000	407,685,908	574,821,518	
730						<u> </u>	<u> </u>							
731 732	J20	25	Department of Alcohol & Other Drug Abuse Services	6,540,829						6,540,829	25,790,952	1,911,632	34,243,413	
733	-		State Funds Adjustments: Agency Base Adjustment		(392,450)					(392,450)			(392,450) 7 (C
734			State Block Grant		100,000	<u> </u>	<u> </u>			100,000			100,000	0 7
735														7
736			Federal Funds Adjustments:											7
737 738		-	Administration (Increase in Operating)								500		500 (877,954	
739	-		Finance & Operations (Reductions in Grants Awards& Agency Reorganization) Management Info & Research (Agency Reorganization)			-					(877,954) (43,020)		(43,020	
740	1		Services (Reductions in Personal Service & Operating to due Grant Closure)								(34,927)		(34,927	
741			Programs (Reductions in Personal Service & Operations due to Grant Closure & Agency Reorganization)								(247,058)		(247,058	
742			Employer Contributions								(22,769)		(22,769	
743 744	-		Other Funds Adjustments:											-
745			Finance & Operations (Increase in Aid to Entities for Award Increase)									19,637	19,637	
746			Management Info & Research (Decrease in Operating due to Award Decrease)									(48,360)	(48,360)
747			Services (Reductions in Personal Service & Operating due to Award Decrease)									(137,579)	(137,579	
748			Programs (Increase in Operating due to Award Increase)									4,700	4,700	
749 750	-	-	Employer Contributions							-		(12,030)	(12,030) (C
751	1		SUBTOTAL INCREMENTAL ADJUSTMENTS		(292,450)	-	-	-	-	(292,450)	(1,225,228)	(173,632)	(1,691,310	
752			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		,					6,248,379	24,565,724	1,738,000	32,552,103	3
753	101	-	Description of October October 1	440.070.455						440.070.45	4 450 004 455	404 540 055	4.000.400.5	Ţ
754 755	L04	26	Department of Social Services	119,276,495		 	 		ļ	119,276,495	1,458,334,168	121,549,950	1,699,160,613	
756	+	+	State Funds Adjustments:			<u> </u>	 							+
757	-		Federal Funds Adjustments:		1									+
758			Agency Administration (Projected Expenditure Adjustment due to Zero Based Budgeting)								(5,632,426)		(5,632,426	3)
759		1	Information Resource Management (Child Support Enforcement System)								10,908,288		10,908,288	
760 761		-	County Office Administration (Expenditure Reduction to due Budget Cuts) County Support for Local DSS (Expenditure Reduction to due Budget Cuts)			 	 		-		(1,754,176) (396,924)		(1,754,176	
762	+	+	County Support for Local DSS (Expenditure Reduction to due Budget Cuts) Children's Services (Expenditure Reduction to due Budget Cuts)			 	 		 		(2,388,149)		(2,388,149	
763			Adult Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								486,436		486,436	3
764			Family Independence (Expenditure Reduction to due Budget Cuts)								(7,307,152)		(7,307,152	2)
765		-	Economic Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								221,690		221,690	
766 767		-	Child Protective Services (Expenditure Reduction to due Budget Cuts) Legal Representative (Expenditure Reduction to due Budget Cuts)								(4,543,521) (365,536)		(4,543,521 (365,536	
768	-	1	Foster Care Case Mgmt (Reduction in Federal Grant Funds)			<u> </u>	<u> </u>				(10,401,738)		(10,401,738	3)
769	1		Foster Care Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)				1				13,914,576		13,914,576	3
770			Emotionally Disturbed Children (Adjustment for FY10-11 Nonrecurring Funds)								(650,966)		(650,966	3)
771	-	1	Adoption Case Mgmt (Expenditure Reduction to due Budget Cuts)								(10,039)		(10,039	
772 773		-	Adoption Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting) APS Case Management (Expenditure Reduction due to Budget Cuts)			 	 		 		(1,022,271) (547,977)		(1,022,271 (547,977	1
774		-	APS Case Management (Expenditure Reduction due to Budget Cuts) Emp & Trng Case Mgmt (Expenditure Reduction due to Budget Cuts)			 	 			-	(4,636,176)		(4,636,176) 3)
775		+	Emp & Tring Case Might (Experiolitide Reduction due to Budget Cdts) Emp & Tring Case Services (Projected Expenditure Adjustment due to Zero Based Budgeting)								1,266,882		1,266,882	#
776			TANF Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)								13,958,316		13,958,316	3
777			Child Support Enforcement (Expenditure Reduction due to Budget Cuts)								(13,547,273)		(13,547,273	3)
778		1	Food Stamp Eligibility (Projected Expenditure Adjustment due to Zero Based Budgeting)			I	I				287,588		287,588	í

1/11		CONFERENCE COMMITTEE			'	•	1	Conference Com June 21, 20				
-	-+	FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	June 21, 20		Federal	Other	Total
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11				
			FY 2011-12	Part 1A	Nonrecurring	Increased	Health	Capital				
			Agency	Recurring Funds	Provisos 90.17, 90.18	Enforcement Collections	Funding Provisos	Reserve Fund	Total	Federal	Other	Total
			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds
		Food Stamp Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)								494,636,833		494,636,83
		Family Preservation (Projected Expenditure Adjustment due to Zero Based Budgeting)								34,906		34,90
		Homemaker (Expenditure Reduction due to Budget Cuts)								(258,660)		(258,66
-		Pregnancy Prevention (Expenditure Reduction due to Budget Cuts) Food Services (Projected Expenditure Adjustment due to Zero Based Budgeting)			<u> </u>	-				(2,657,387) 1,116,890		(2,657,38 1,116,89
		Child Care (Projected Expenditure Adjustment due to Zero Based Budgeting)								3,608,847		3,608,84
		Employer Contributions								(6,515,155)		(6,515,15
		Other Funds Adjustments: Agency Administration (Projected Expenditure Adjustment due to Zero Based Budgeting)									1,637,179	1,637,17
		Information Resource Management (Child Support Enforcement System)									17,217,229	17,217,22
		County Office Administration (Expenditure Reduction due to Budget Cuts)									(438,909)	(438,90
		Children's Services (Expenditure Reduction due to Budget Cuts)									(351,041)	(351,04
		Economic Services (Projected Expenditure Adjustment due to Zero Based Budgeting)									(867,514)	(867,51
-		Foster Care Case Mgmt (Increase in Other Funds Revenue) Foster Care Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)									7,363,531 (3,152,188)	7,363,53 (3,152,18
		Emotionally Disturbed Children (Adjustment for FY10-11 Nonrecurring Funds)									(14,179,004)	(14,179,00
		Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)									(16,974)	(16,97
		Adoption Assistance Pymts (Projected Expenditure Adjustment due to Zero Based Budgeting)									504,512	504,51
-		APS Case Services (Expenditure Reduction due to Budget Cuts) Emp & Trng Case Mgmt (Increase in Other Funds Projection)			-	 		-			(2,500) 58,223	(2,50 58,22
+		TANF Assistance Payments (Projected Expenditure Adjustment due to Zero Based Budgeting)			<u> </u>	<u> </u>					5,228,334	5,228,33
		Child Support Enforcement (Increase in Other Funds Projection)									4,414,225	4,414,22
		Food Stamp Eligibility (Projected Expenditure Adjustment due to Zero Based Budgeting)									(1,000)	(1,00
		Family Preservation (Projected Expenditure Adjustment due to Zero Based Budgeting)									321,340	321,34
		Child Welfare (Projected Expenditure Adjustment due to Zero Based Budgeting) Employer Contributions									32,346,552 1,700,991	32,346,55 1,700,99
		Employer Contributions									1,700,001	1,700,00
		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-		477,805,726	51,782,986	529,588,71
		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES							119,276,495	1,936,139,894	173,332,936	2,228,749,32
124 (27	Commission for the Blind	2 220 761			ļ			2 220 764	0.204.225	102.000	10.714.00
L24 4		Commission for the Blind State Funds Adjustments:	2,229,761		-			-	2,229,761	8,291,325	193,000	10,714,08
		Agency Base Adjustment		(133,786)					(133,786)			(133,78
		Federal Match Requirement MOE		100,000					100,000			100,00
		Federal Funds Adjustments:										
		Other Funds Adjustments:			 	 						
		Street and Adjournance.										
		SUBTOTAL INCREMENTAL ADJUSTMENTS		(33,786)	-	-	-	-	(33,786)			(33,78
		SUBTOTAL COMMISSION FOR THE BLIND				Г	T	T	2,195,975	8,291,325	193,000	10,680,30
H70 '	28	Department of Archives & History	2,317,444					-	2,317,444	1,633,612	1,438,158	5,389,21
1173 2		State Funds Adjustments:	2,317,444			<u> </u>			2,317,444	1,000,012	1,430,130	3,303,21
		Agency Base Adjustment		(139,047)					(139,047)			(139,04
		Federal Funds Adjustments:								(00 500)		(00.50
		Administration (SHRAB Grant Ending)								(96,586)		(96,58
		SUBTOTAL INCREMENTAL ADJUSTMENTS		(139,047)	-	-	-	-	(139,047)	(96,586)		(235,63
		SUBTOTAL DEPT OF ARCHIVES & HISTORY							2,178,397	1,537,026	1,438,158	5,153,58
H87 2		State Library	8,293,518			ļ			8,293,518	2,633,725	30,000	10,957,24
-		State Funds Adjustments: Agency Base Adjustment		(497,611)					(497,611)			(497,61
		rigonoy Base riajasimoni		(101,011)					(101,011)			(101,01
		Federal Funds Adjustments:										
		Administration (Increase in Federal Grant Award from IMLS)								74,141		74,14
		Other Funds Adjustments:			-	<u> </u>		-				
+		SC Library Network (Increase due to Proviso 29.5 for SC Lends)			 	 	<u> </u>	 			74,000	74,00
		Administration (Increase due to Provisos 29.2 & 29.3 for Cost Recovery)									9,000	9,00
		Talking Book Services Donations (Proviso 29.6)									30,000	30,00
		Other Funds Adjustment				-		-			74,000	74,00
		SUBTOTAL INCREMENTAL ADJUSTMENTS		(497,611)	-	-	_	-	(497,611)	74,141	187,000	(236,47
		SUBTOTAL STATE LIBRARY		(497,011)					7,795,907	2,707,866	217,000	10,720,77
						1			,,	, ,. 50	,	-,,,,,
H91 3		Arts Commission	2,050,846						2,050,846	969,000	344,673	3,364,51
		State Funds Adjustments:										
		Agency Base Adjustment	ļ	(123,051)	-	ļ		-	(123,051)			(123,05
		Funding Shifted from Administration Funding Shifted to Statewide Arts Services	 	(528,957) 528,957	-			-	(528,957) 528,957			(528,95 528,95
		I unumy ormica to otatewide Alia delvices		520,957	 	 		<u> </u>	520,957			520,95
		Federal Funds Adjustments:				1			1			
		Statewide Arts (Increase in Operating)								454,594		454,59
5		Caternate rate (moreage in Operating)	1		 	 			l	404,004		

1/11	CONFERENCE COMMITTEE			ı	1	I	Conference Comp June 21, 201				
	FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	0dile 21, 201		Federal	Other	Total
	& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11				
		FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve				
		Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total
		Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds
	Other Funds Adjustments:										
	Administration (Decrease in Operating) Statewide Arts (Wallace Funds Almost Expended)				ļ					(5,996) (84,500)	(5,9 (84,5
	Statewide Arts (Wallace Fullus Alliflust Experided)			<u> </u>	 		 			(84,300)	(64,5
	SUBTOTAL INCREMENTAL ADJUSTMENTS		(123,051)	-	-	-	-	(123,051)	454,594	(90,496)	241,0
	SUBTOTAL ARTS COMMISSION		•					1,927,795	1,423,594	254,177	3,605,5
H95 3	31 State Museum State Funds Adjustments:	2,795,363						2,795,363		1,668,500	4,463,8
3	Agency Base Adjustment		(100,643)		<u> </u>		· · · · · ·	(100,643)			(100,6
7								(100,010)			(,
3	Other Funds Adjustments:										
9	Administration (Increase in Operating Revenue)				ļ					130,000	130,0
1	SUBTOTAL INCREMENTAL ADJUSTMENTS		(100,643)	-	-	-	_	(100,643)		130,000	29,3
2	SUBTOTAL STATE MUSEUM		(100,040)					2,694,720		1,798,500	4,493,2
3											
	32 Housing Finance & Development Authority								232,761,870	23,669,330	256,431,2
5	Federal Funds Adjustments:			 	 	-			2,000,000		2,000,0
6 7	Contract Admin & Compliance (Increase in Rental Assistance Contracts) Rental Assistance (Increase in Operating/Indirect Cost Allocation)						 		250,000		250,0
3	Housing Initiatives (Decrease in Operating due to Decrease in Grant Funds)								(4,750,000)		(4,750,0
9	Housing Credits (Decrease due to Program Ending FY 2011)								(76,400,842)		(76,400,8
0											
2	Other Funds Adjustments: Administration (Decrease in Operating)				ļ	-				(1,009,611)	(1,009,6
3	Contract Administration (Increase in Personal Service & Operating)				 	-	 			211,502	211,5
4	Housing Initiatives (Increase in Operating)									1,054	1,0
5	Housing Credits (Increase in Operating)									2,000	2,0
6	Homeownership Programs (Increase in Operating)				ļ					27,924	27,9
7	SUBTOTAL INCREMENTAL ADJUSTMENTS			_	 	_	_		(78,900,842)	(767,131)	(79,667,9
9	SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY				<u> </u>		-		153,861,028	22,902,199	176,763,2
0	SOSTO MENTOCONTO THANKS & SEVELOT MENTOCONTO			1	1				100,001,020	22,002,100	110,100,2
	33 Forestry Commission	9,878,203						9,878,203	6,106,745	6,618,000	22,602,9
2	State Funds Adjustments:										
3	Forestry Equipment Replacement				ļ	-	3,000,000	3,000,000			3,000,0
5	Federal Funds Adjustments:										
	Forest Landowners Assistance (Reduction in Personal Service, Operating & Aid to Entities due to				<u> </u>						
6	Decrease in Federal Grant Funds)								(1,112,913)		(1,112,9
7	Employer Contributions								(67,985)		(67,9
9	Other Funds Adjustments:										
0	Forest Landowners Assistance (Increase in Operating due to Increase in Other Funds Revenue)									63,000	63,0
1	State Forests (Increase in Operating due to Increase in Other Funds Revenue)									715,000	715,0
2	Employer Contributions									(120,000)	(120,0
4	SUBTOTAL INCREMENTAL ADJUSTMENTS			_	 	-	3,000,000	3,000,000	(1,180,898)	658,000	2,477,1
5	SUBTOTAL INCICEMENTAL ADJOCT MENTS SUBTOTAL FORESTRY COMMISSION			_	_		3,000,000	12,878,203	4,925,847	7,276,000	25,080,0
6											
	34 Department of Agriculture	3,104,823						3,104,823	322,168	11,453,193	14,880,1
8	State Funds Adjustments:		(000,000)					(000,000)			(000.0
9	Agency Base Adjustment Agri-Business Economic Development (Proviso 90.21)		(236,289)		500,000		-	(236,289) 500,000			(236,2 500,0
1	Agn Basiness Economic Development (1 10435 30:21)				300,000			500,000			000,0
2	Other Funds Adjustments:										
3	Laboratory Services (New Funding Established for Seed Testing)									133,000	133,0
4	Marketing Services (Renewable Energy Budget Deleted per Legislative Action)				<u> </u>					(3,000,000)	(3,000,0
5	Market Services (Increase in Personal Service for Farmers Market) Inspection Services (Increase in Personal Service & Operating)				 	-	 			500 90,200	90,2
7	Employee Benefits									34,738	34,7
3											
9	SUBTOTAL INCREMENTAL ADJUSTMENTS		(236,289)	-	500,000	-	-	263,711	200 402	(2,741,562)	(2,477,8
1	SUBTOTAL DEPARTMENT OF AGRICULTURE			1	T			3,368,534	322,168	8,711,631	12,402,3
	35 Clemson-PSA	28,470,956			<u> </u>		<u> </u>	28,470,956	14,014,661	20,591,254	63,076,8
В	State Funds Adjustments:	20, 0,000							,5,001		
l l	Agency Base Adjustment		(804,128)					(804,128)			(804,1
5	Agency Operations (Proviso 90.18) (SFC Proviso 90.21)			250,000				250,000			250,0
3	Federal Funds Adjustments:				<u> </u>		-				
3	Livestock Poultry Health (Increase in Operating due to Increase in Federal Grant Award)								6,100		6,1
9	Regulatory & Public Service (Increase in Operating due to Increase in Federal Grant Award)								64,725		64,7
0											
1	SUBTOTAL INCREMENTAL ADJUSTMENTS		(804,128)	250,000	-	-	-	(554,128)	70,825	20 504 054	(483,3
2	SUBTOTAL CLEMSON-PSA	ı						27,916,828	14,085,486	20,591,254	62,593,5

1/11		CONFERENCE COMMITTEE				I		Conference Comp June 21, 201					+
	\perp	FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite			Federal	Other	Total	コ
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			Name		1114-	FY 2010-11					4
	+		FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					+
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	\Box
e Bo		20 20 4 204	Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	1
4 P21	1	36 SC State-PSA State Funds Adjustments:	2,076,870						2,076,870	3,724,327		5,801,19	97
6		Agency Base Adjustment		(62,306)					(62,306)			(62,30	
7				. (- /- /- /									
В		Federal Funds Adjustments:											
9	-	Research & Extension (Increase in Federal Grant Funds)								231,434		231,43	34
1	+	SUBTOTAL INCREMENTAL ADJUSTMENTS		(62,306)	-	-	-	-	(62,306)	231,434		169,12	
2		SUBTOTAL SC STATE-PSA							2,014,564	3,955,761		5,970,32	25
3		O7 December of Network December	44.044.004						44.044.004	07 447 407	45 007 000	07.050.44	40
4 P24	4	37 Department of Natural Resources State Funds Adjustments:	14,814,081						14,814,081	27,417,107	45,027,922	87,259,11	10
6		Agency Base Adjustment		(296,282)					(296,282)			(296,28	
7		Law Enforcement Equipment						1,000,000	1,000,000		1,100,000	2,100,00	00
В	-												4
9	-	Federal Funds Adjustments: Outreach Programs (Increase in Personal Service & Operating for Aquatic Education)								98,641		98,64	41
1		Web Services & Technology (Increase in Operating for LIDAR Grant)								40,000		40,00	
2		Boat Titling & Registration (Increase in Personal Service & Operating for Boating Safety Grant)								220,080		220,08	80
3	\perp	Wildlife - Regional (Realignment of Personal Service & Operating)								1,177,293		1,177,29	
5	-	Wildlife - Statewide (Realignment of Personal Service & Operating)								(209,905)		(209,90 1,819,34	
6	+	Endangered Species (Realignment of Personal Service & Operating) Fisheries - Regional Operations (Realignment of Personal Service & Operating)								1,819,348 748,025		748,02	
7		Fisheries - Hatcheries (Realignment of Personal Service & Operating)								241,900		241,90	
В		Conservation Enforcement (Increase in Personal Service for Boating Safety Grant)								93,018		93,01	
9	_	Boating Safety (Increase in Personal Service & Operating for Boating Safety Grant)								3,538,502		3,538,50	
1	+	Hunter Safety (Realignment of Personal Service & Operating) Marine Conservation Management (Realignment of Personal Service & Operating)								1,470,284 329,009		1,470,28 329,00	
2		Marine Research & Monitoring (Realignment of Personal Service & Operating)								(1,533,165)		(1,533,16	
3		Earth Science (Realignment/Decrease in Expenses due to Grant Changes)								(14,257)		(14,25	57)
4	_	Conservation (Realignment/Decrease in Expenses due to Grant Changes)								(708,658)		(708,65	
5 6	-	Employer Contributions								1,025,245		1,025,24	
7		Other Funds Adjustments:											+
В		Administration (Reduction in Personal Service & Operating due to Decreased Revenue)									(89,500)	(89,50	
9		Outreach Programs (Operating Expenses Reduced in Error for FY 2011)									32,000	32,00	
1		SC Wildlife Magazine (Reduction in Inventory & Sales)									(225,000)	(225,00 40,00	00)
2		Web Services & Technology (Increase in Operating due to LIDAR Grant) Boat Titling & Registration (Reallocation of Revenue to Offset Other Reductions)									40,000 (556,280)	(556,28	
3		Wildlife - Regional (Reduction in Personal Service & Operating)									(424,440)	(424,44	
4		Wildlife - Statewide (Realignment/Decrease in Personal Service & Operating)									(579,250)	(579,25	50)
5		Endangered Species (Realignment/Decrease in Personal Service & Operating)									(55,500)	(55,50	
6 7	-	Fisheries - Regional Operations (Realignment/Decrease in Personal Service & Operating) Fisheries - Hatcheries (Realignment/Decrease in Personal Service & Operating)									(440,407) (556,581)	(440,40 (556,58	
В		Conservation Enforcement (Realignment/Decrease in Personal Service & Operating)									(2,340,400)	(2,340,40	
9		Boating Safety (Realignment/Increase in Personal Service & Operating)									76,250	76,25	
0		Hunter Safety (Realignment/Decrease in Personal Service & Operating)									(93,611)	(93,61	
2	-	Marine Conservation Management (Realignment/Decrease in Personal Service & Operating)									(676,661) (49,900)	(676,66 (49,90	
3	+	Marine Research & Monitoring (Realignment/Decrease in Personal Service & Operating) Earth Science (Realignment/Decrease in Operating)									(471,300)	(471,30	
4		Conservation (Realignment/Decrease in Personal Service)									(35,000)	(35,00	
5		Employer Contributions									(300,000)	(300,00	00)
6	_	OUDTOTAL INODENENTAL AD HIGTARIA		(000,000)				4 000 000	700 740	0.005.000	(5.045.500)	0.000.40	
7 B	-	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF NATURAL RESOURCES		(296,282)	-	-	-	1,000,000	703,718 15,517,799	8,335,360 35,752,467	(5,645,580) 39,382,342	3,393,49 90,652,60	
9	+	CODITION INTO INTO INTO INTO INTO INTO INTO							15,517,739	33,732,407	J3,302,34Z	90,002,00	,°
D P26	6	38 Sea Grant Consortium	363,769						363,769	5,820,000	282,500	6,466,26	69
1		State Funds Adjustments:											
2	_	Agency Base Adjustment		(36,377)					(36,377)			(36,37	77)
4	+	Federal Funds Adjustments:			-								\dashv
5	+	Administration (Increase in Grant Funding)								500,000		500,00	00
6		× × × × × × × × × × × × × × × × × × ×											
7	_	SUBTOTAL INCREMENTAL ADJUSTMENTS		(36,377)	-	-	-	-	(36,377)	500,000	000 50-	463,62	
8	-	SUBTOTAL SEA GRANT CONSORTIUM				1			327,392	6,320,000	282,500	6,929,89	92
9 00 P28	8	39 Department of Parks, Recreation & Tourism	18,359,104						18,359,104	4,659,110	37,397,504	60,415,71	18
)1	-	State Funds Adjustments:	10,000,104						.0,000,104	.,555,110	3.,557,554		
)2		Agency Base Adjustment		(1,101,546)					(1,101,546)			(1,101,54	1 6)
)3		Memberships		(49,157)					(49,157)			(49,15	57)
)4	+	Destination Specific Regional Tourism Promotion				-		5,400,000 100,000	5,400,000 100,000			5,400,00 100,00	
16	+	regional (Outsill Flothouth	+			<u> </u>		100,000	100,000			100,00	, <u>u</u>
)7													_
8		Federal Funds Adjustments:											
9	_	Other Funds Adjustments:											\exists
0													

6/21/11		CONFERENCE COMMITTEE			I	1	1	Conference Com June 21, 201					ŧ
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	,		Federal	Other	Total	
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)					11 14	FY 2010-11					Ţ
			FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					╁
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	士
Line			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Li
1012 1013		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF PRT		(1,150,703)	-	-	-	5,500,000	4,349,297 22,708,401	4,659,110	37,397,504	4,349,297 64,765,015	
1014		OODITOTAL BLITT. OF TRY	 		1	1	1		22,700,401	4,039,110	37,397,304	04,703,010	10
	40	Department of Commerce	3,931,890						3,931,890	30,719,000	42,449,000	77,099,890) 10
1016 1017		State Funds Adjustments: Deal Closing Fund						5,000,000	5,000,000			5,000,000	10
1018		Agency Base Adjustment		(43,375)				3,000,000	(43,375)			(43,375	
1019		Regional Economic Development Organizations		(10,010)				5,000,000	5,000,000			5,000,000) 10
1020													10
1021 1022		Federal Funds Adjustments: Community Grants (Increase in Federal Grant Funds)								100,000		100,000	10
1023		Employee Benefits				<u> </u>			-	9,000		9,000) 1
1024													10
1025 1026		Other Fund Adjustments:									(50,000)	(50,000) 10)
1026		Financial Service (Reduction due to Decrease in Sale of Services Revenue) Community & Rural Development (Reduction to due Decrease in Grant Funds)									(250,000)	(250,000	
1028		Employee Benefits									13,000	13,000	1
1029		CURTOTAL INCREMENTAL AD HISTMENTS		(40.075)				10,000,000	0.056.605	100.000	(207.000)	0.770.000	1
1030 1031		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF COMMERCE		(43,375)	-	-	-	10,000,000	9,956,625 13,888,515	109,000 30,828,000	(287,000) 42,162,000	9,778,625 86,878,515	
1032						1			: 2,500,010	11,320,000	, .02,000		1
1033 P34	41	Jobs-Economic Development Authority								269,650	138,000	407,650) 1
1034 1035	-	State Funds Adjustments:				-							10
1035		Federal Funds Adjustments:											10
1037		Pass Through (Decrease in Community Development Block Grants)								(205,650)		(205,650)) 1(
1038													10
1039 1040		Other Funds Adjustments: Administration (Increase in Other Funds Revenue)									182,000	182,000	10
1041		Authinistration (increase in Other Funds (Nevende)									102,000	102,000	10
1042		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-		(205,650)	182,000	(23,650	
1043		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY			1	1	·	i e		64,000	320,000	384,000	
1044 1045 P36	42	Patriots Point Authority									8,344,637	8,344,637	10 7 10
1046	72	T diffold T diffe 7 dationity									0,044,007	0,044,001	10
1047		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-					10
1048		SUBTOTAL PATRIOTS POINT AUTHORITY			I	T	1				8,344,637	8,344,637	7 10
	44	Judicial Department	37,631,743			<u> </u>			37,631,743	7,558,285	22,060,630	67,250,658	
1051		State Funds Adjustments:									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10
1052		SCJD Statewide Implementation of Electronic Filing						5,000,000	5,000,000			5,000,000	
1053 1054		Federal Funds Adjustments:											10
1055		Court Administration (New & Existing Grants)				 				(49,099)		(49,099	9) 10
1056		Information Technology (Existing Project Expenditures)								(1,000,000)		(1,000,000	
1057 1058		Other Funds Adjustments:			<u> </u>	ļ							10
1059		Bar Examiners (Personal Service & Operating)				<u> </u>					147,193	147,193	
1060		Disciplinary Counsel (Personal Service & Operating)									9,000	9,000) 1
1061		Appeals Court (Personal Service & Operating)				ļ					(680,290)	(680,290	
1062 1063		Family Court (Personal Service) Administration - Finance & Personnel (Operating)									(2,715,541) 54,001	(2,715,541	
1064		Information Technology (County CMS Support Expenditures)									116,000	116,000) 1
1065		Judicial Commitment (DMH Expenditures)									(65,000)	(65,000	
1066 1067		Interpreters (Operating) Employer Contributions			<u> </u>		-		<u> </u>		25,000 12,807	25,000 12,807	
1068		Employer Contributions									12,007	12,001	1
1069		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	5,000,000	5,000,000	(1,049,099)	(3,096,830)	854,071	1 1
1070		SUBTOTAL JUDICIAL DEPARTMENT			1	1	·	i e	42,631,743	6,509,186	18,963,800	68,104,729	
1071 1072 E20	45	Attorney General	3,742,504		-	-	-		3,742,504	1,909,000	10,254,906	15,906,410	1
1073		State Funds Adjustments:	0,7 72,004							.,505,000	.5,204,500		1
1074		Agency Base Adjustment		(187,125)					(187,125)			(187,125	
1075 1076		Information Technology					-	1,000,000	1,000,000			1,000,000) 1 1
1077		Federal Funds Adjustments:											1
1078		Internet Crimes Against Children - Increase in Grant Funds								200,000		200,000) 1
		Violence Against Women - Decrease in Grant Funds				-				(96,000)		(96,000	D) 1 1
1079		Other Funds Adjustments:											1
1080		Government Litigation Section - Increase in Expenditures									496,800	496,800) 1
080 081 082											561,705	561,705	5 1
080 081 082 083		Federal & Other State Litigation (Proviso 45.5)											
080 081 082 083 084											300,000	300,000	
080 081 082 083 084 085		Federal & Other State Litigation (Proviso 45.5) Securities Fees Revenue Retained (Proviso 45.8)		(187.125)	-	_	_	1,000.000	812.875	104.000			1
1080 1080 1081 1082 1083 1084 1085 1086 1087		Federal & Other State Litigation (Proviso 45.5)		(187,125)	-	-	-	1,000,000	812,875 4,555,379	104,000 2,013,000	300,000 1,358,505 11,613,411	2,275,380 18,181,790	1

06/21/11		CONFERENCE COMMITTEE					(Conference Com June 21, 201					F
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite		<u> </u>	Federal	Other	Total	ᆂ
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			Nonrecurring	Increased	Health	FY 2010-11					Ŧ
			FY 2011-12	Part 1A	Provisos	Enforcement	Funding	Capital Reserve					+
Line			Agency	Recurring Funds H.3700	90.17, 90.18 & 65.8	Collections Proviso 90.21	Provisos 90.16, 90.3	Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Li
1090		State Funds Adjustments:	Beginning Base	п.3700	& 05.6	P10VIS0 90.21	90.16, 90.3	п.3701	State Funds	runds	runds	runus	10
1091		Agency Base Adjustment		(436,004)					(436,004)			(436,004	4) 10
1092		Other Funds Adjustments:				 							10
1094		Office of Solicitor/State Appropriations									(819,526)	(819,526	6) 10
1095		SUBTOTAL INCREMENTAL ADJUSTMENTS		(436,004)	-	-		_	(436,004)		(819,526)	(1,255,530	0) 10
1097		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PROSECUTION COORDINATION COMMISSION		(430,004)	-				8,284,083	162,334	5,759,751	14,206,168	
1098													10
1099 E23 1100	47	Commission on Indigent Defense State Funds Adjustments:	8,486,441						8,486,441		13,175,652	21,662,093	3 10
1101		Technology for Docket Management, Electronic Filing, and Case Management						450,000	450,000			450,000	0 1
1102		Civil Appointment Fund (Proviso 90.18)			1,500,000				1,500,000			1,500,000	0 1
1104		Other Funds Adjustments;											1
1105		Civil Appointment Fund (Proviso 45.5)									561,705	561,705	
1106 1107	-	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,500,000	-	-	450,000	1,950,000		561,705	2,511,705	1 1 5 1
1108		SUBTOTAL COMMISSION ON INDIGENT DEFENSE					· · · · · · · · · · · · · · · · · · ·		10,436,441		13,737,357	24,173,798	8 1
1109 1110 D10	48	Governor's Office-SLED	23,922,357			 			23,922,357	25,283,910	14,768,557	63,974,824	1 4 1
1111	70	State Funds Adjustments:	20,022,001							20,200,010	14,700,007		1
1112		Agency Base Adjustment Law Enforcement Equipment		(478,447)				1,000,000	(478,447) 1,000,000			1,000,000	
1114		Methamphetamine Lab Clean Up			1,000,000			1,000,000	1,000,000			1,000,000	0 1
1115													1
1116 1117		Federal Funds Adjustments: Regions - Decrease in JAG Investigation Services Funds								(391,000)		(391,000	1 0) 1
1118		Forensic Lab - Decrease in JAG Forensic Lab Enhancement Funds								(570,823)		(570,823	3) 1
1119		Data Center - Decrease in JAG AFIS Upgrade Funds Homeland Security - Increase in Homeland Security Grant Funds								(1,356,500) 2,893,780		(1,356,500 2,893,780	
1121		Employer Contributions								82,733		2,093,760	
1122													1
1123 1124		Other Funds Adjustments: Administration - Personal Service & Operating (Agency Reorganization)									972,018	972,018	1 8 1
1125		Regions - Personal Service & Operating (Agency Reorganization)									268,728	268,728	8 1
1126 1127		Forensic Lab - Personal Service (Decrease in Revenue) Data Center (Decrease in Revenue & Agency Reorganization)									(718,068) (11,555)	(718,068 (11,555	
1128		Regulatory (Decrease in Revenue & Agency Reorganization)									(1,202,684)	(1,202,684	
1129		Homeland Security - Personal Service & Operating (Agency Reorganization)									581,496	581,496	
1130		Special Operations - Personal Service & Operating (Agency Reorganization) Employer Contributions									(203,466) 313,531	(203,466	
1132													1
1133 1134		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SLED		(478,447)	1,000,000	-	-	1,000,000	1,521,553 25,443,910	658,190 25,942,100	14,768,557	2,179,743 66,154,567	
1135		GOBTOTAL GLED							25,445,910	25,942,100	14,700,337	00,134,307	1
	49	Department of Public Safety	66,411,155						66,411,155	71,467,547	39,342,844	177,221,546	6 1
1137 1138		State Funds Adjustments: Agency Base Adjustment		(1,328,223)					(1,328,223)			(1,328,223	3) 1
1139		Law Enforcement Equipment						1,000,000	1,000,000			1,000,000	0 1
1140 1141		Illegal Immigration (S.20) (12 FTEs) (N/R Proviso 90.18) Highway Patrol Overtime (Proviso 90.21)		691,653	611,766	E 000 000			1,303,419 5,000,000			1,303,419	
1142						5,000,000			5,000,000			5,000,000	1
1143		Federal Funds Adjustments:								(4.445.005)		/4 ***	1
1144		Highway Patrol (Decrease of Stimulus Funds) State Transport Police (Adjustment of Federal Award)				 			<u> </u>	(1,415,000)		(1,415,000 (308,284	
1146		Bureau of Protective Police (Decrease of Stimulus Funds)								(100,000)		(100,000	0) 1
1147		Safety & Grants (Adjustment of Federal Award) Employer Contributions								(29,092,405)		(29,092,405	
1148		Employer Conditionalis								(63,512)		(63,512	1
1150		Other Funds Adjustments:											1
1151 1152	-	Administrative Services (Carry Forward Funds to Replace Budgetary Shortfalls & Facility Upgrades) Highway Patrol (Purchase of HP Vehicles & Carry Forward Funds for Budgetary Shortfalls)				 			-		2,600,000 3,110,000	2,600,000 3,110,000	
1153		State Transport Police (Anticipated Decreases in Other Funds Revenues)									(161,389)	(161,389	9) 1
1154 1155	-	Bureau of Protective Services (Balance Fringe & Personal Service) Safety & Grants (Anticipating Using Carry Forward Funds in FY12)				-					(148,145) 10,000	(148,145 10,000	
1156		Employer Contributions									3,809	3,809	9 1
1157				(000 570)	044 700	E 000 000		4.000.000	E 075 400	(20.070.001)	E 444.075		1
1158 1159		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		(636,570)	611,766	5,000,000	-	1,000,000	5,975,196 72,386,351	(30,979,201) 40,488,346	5,414,275 44,757,119	(19,589,730 157,631,816	
1160													1
1161 N20 1162	50	Law Enforcement Training Council	635,666						635,666	1,000,000	12,536,250	14,171,916	6 1 1
1162		State Funds Adjustments: Agency Base Adjustment		(31,783)					(31,783)			(31,783	3) 1
1164		ETV - State and Local Training of Law Enforcement		574,244		ļ — — — — — — — — — — — — — — — — — — —			574,244			574,244	4 1
1165 1166		Other Funds Adjustments:				 							1
1167		Training (Reduction in Operating due to Decreased Revenue)									(300,250)	(300,250	

06/21/11		CONFERENCE COMMITTEE				1		Conference Com June 21, 201					ŧ
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	04.10 2.1, 201		Federal	Other	Total	+
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					\blacksquare
			FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					+
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	工
Line		0. (()) = 75 (4.575.04)	Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Li
1168 1169		Staff for New Facilities (11 FTE Other)				<u> </u>					1,000,000	1,000,000	0 11
1170		SUBTOTAL INCREMENTAL ADJUSTMENTS		542,461	-	-	-	-	542,461		699,750	1,242,211	
1171		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL					,	,	1,178,127	1,000,000	13,236,000	15,414,127	
1172 1173 N04	E1	Dept. of Corrections	296,393,732						296,393,732	3,187,726	52,644,160	352,225,618	11 8 11
1173 1104	31	State Funds Adjustments:	290,393,732						290,393,732	3,167,720	32,044,100	332,223,010	11
1175		Base Adjustment - Other Operating Expenses		3,405,575					3,405,575			3,405,575	5 11
1176		Base Adjustment - Personal Service & Other Operating Expenses		54,000,000					54,000,000		4 500 000	54,000,000	
1177		Cell Phone Interdiction (Proviso 51.31)									1,500,000	1,500,000	0 11
1179		Federal Funds Adjustments:											1
1180	ļ	Administration (Decrease in Personal Service & Operating)				ļ				(190,528)		(190,528	
1181 1182		Housing, Care & Security (Increase in New Grant Funds) Palmetto Unified School District (Decrease in Grant Awards)								1,404,752 (292,277)		1,404,752	
1183		Employer Contributions								(19,926)		(19,926	
1184													1
1185 1186	<u> </u>	Other Funds Adjustments: Administration (Increase in Victim Restitution Program Revenue)	-			 					407,000	407,000	1 0 1
1187	<u> </u>	Housing, Care & Security (Increase in Fee Collections)				<u> </u>					411,870	411,870	
1188		Work & Vocational (Increase in Sale of Services Revenue)									776,500	776,500	0 1
1189 1190	ļ	Palmetto Unified School District (Decrease in Estimated Carry Forward Funds) Employer Contributions				-					(150,115) 57,085	(150,115	
1191		Employer Contributions									57,085	57,085	5 1
1192		SUBTOTAL INCREMENTAL ADJUSTMENTS		57,405,575	-	-	-	-	57,405,575	902,021	3,002,340	61,309,936	6 1
1193		SUBTOTAL DEPT. OF CORRECTIONS							353,799,307	4,089,747	55,646,500	413,535,554	
1194 1195 N08	52	Department of Probation, Parole & Pardon Services	18,940,635						18,940,635	2,015,000	27,768,951	48,724,586	1 6 1
1196	52	State Funds Adjustments:	10,940,033						16,940,033	2,015,000	27,700,931	40,724,560	1
1197		Sentencing Reform - Year 2		1,530,296					1,530,296			1,530,296	6 1
1198		Agent Equipment						500,000	500,000			500,000	
1199 1200	<u> </u>	Federal Funds Adjustments:											1
1201	<u> </u>	Offender Programming (Loss of ARRA Stimulus Funds)								(1,765,000)		(1,765,000	
1202													1:
1203		Other Funds Adjustments: Offender Programming (Increase in Personal Service & Operating for Omnibus Crime Reduction &											1:
1204		Sentencing Reform Act)									3,404,541	3,404,541	1 1:
1205		OUDTOTAL INCOMMENTAL AD MOTHERITO		4 500 000				500.000	2 222 222	(4 705 000)	0.404.544	0.000.00	1.
1206		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		1,530,296	-	-	-	500,000	2,030,296 20,970,931	(1,765,000) 250,000	3,404,541 31,173,492	3,669,837 52,394,423	
1208		oostotte ser ti of thospitton, thiose a thinson							20,010,001	200,000	01,110,102	02,001,120	1
	53	Department of Juvenile Justice	89,478,058						89,478,058	4,026,449	20,170,395	113,674,902	2 1
1210 1211	ļ	State Funds Adjustments:											1
1212		Federal Funds Adjustments:											1
1213		Administration (Increase in Federal Grant Funds)								4,975		4,975	5 1
1214 1215		Community Services (Decrease in Federal Grant Funds)								(18,195) (231,438)		(18,195	
1216		Long Term Facilities (Decrease in Federal Grant Funds) Education (Decrease in Federal Grant Funds)								(106,687)		(106,687	
1217		Employee Benefits								32,393		32,393	3
1218	ļ	OUDTOTAL INCORMENTAL AD ILIOTMENTO								(040.050)		(040.050	٠.
1219 1220		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF JUVENILE JUSTICE			-	-	-	-	89,478,058	(318,952) 3,707,497	20,170,395	(318,952	
1221									22, 11 0,000				1
1222 L36	54	Human Affairs Commission	648,731						648,731	177,528	723,500	1,549,759	9 1
1223 1224		State Funds Adjustments: Agency Base Adjustment		600,000		-			600,000			600,000	0 '
1224		луенсу разе лијизинени		600,000		 			000,000			600,000	1
1226		Other Funds Adjustments:											1
1227 1228	ļ	Consultive Services (Decrease in Other Funds Revenue) Compliance Programs (Decrease in Other Funds Revenue)				-					(58,878) (192,782)	(58,878)	
1228		Compliance Programs (Decrease in Other Funds Revenue) Employee Benefits				 					(60,740)	(60,740	
1230													1
1231	<u> </u>	SUBTOTAL HUMAN AFFAIRS COMMISSION	1	600,000	-	-	-	-	600,000	177 500	(312,400)	287,600	
1232 1233	_	SUBTOTAL HUMAN AFFAIRS COMMISSION				1			1,248,731	177,528	411,100	1,837,359	9 .
1234 L46	55	Commission On Minority Affairs	398,631						398,631		331,000	729,631	1 1
1235		State Funds Adjustments:		,								,	1
1236 1237	<u> </u>	Agency Base Adjustment		(23,918)		 		-	(23,918)			(23,918	8)
1238		Other Funds Adjustments:											+
1239													
1240	ļ	SUBTOTAL INCREMENTAL ADJUSTMENTS	 	(23,918)	-	-	-	-	(23,918)		224 000	(23,918	
1241 1242	<u> </u>	SUBTOTAL COMMISSION ON MINORITY AFFAIRS	1			T			374,713	<u> </u>	331,000	705,713	3 1
1243 R04	56	Public Service Commission								432,091	4,399,308	4,831,399	9 1
1244		Federal Funds Adjustments:											1

6/21/11		CONFERENCE COMMITTEE					(Conference Com June 21, 201					F
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te	Juni 21, 201	·	Federal	Other	Total	+
	<u> </u>	& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)					-	FY 2010-11					+
					Nonrecurring	Increased	Health	Capital					\top
			FY 2011-12	Part 1A	Provisos	Enforcement	Funding	Reserve					
			Agency	Recurring Funds		Collections	Provisos	Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Lir
1245		Administration								(39,091)		(39,091)	
1246													12
1247		Other Funds Adjustments:											12
1248		Lobbyists											12
1249													12
1250		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-		(39,091)		(39,091)	
1251		SUBTOTAL PUBLIC SERVICE COMMISSION								393,000	4,399,308	4,792,308	
1252													12
	57	Office of Regulatory Staff									11,484,759	11,484,759	
1254		Other Funds Adjustments:											12
1255		Office of Executive Director									(115,770)	(115,770)	
1256		Support Services									(82,406)	(82,406)	
1257		Telecom Trans Water									(57,882)	(57,882)	
1258		Electric & Natural Gas									(42,031)	(42,031)	
1259	ļ	Employer Contributions									(67,864)	(67,864)	
1260	<u> </u>	OUDTOTAL MODERATIVA AD MOTATIVA									/		12
1261	ļ	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			(365,953)	(365,953)	
1262		SUBTOTAL OFFICE OF REGULATORY STAFF									11,118,806	11,118,806	
1263	<u> </u>							ļ					12
	58	Workers Compensation Commission	1,936,745						1,936,745		2,700,000	4,636,745	
1265	ļ	State Funds Adjustments:											12
1266	ļ	Agency Base Adjustment		(193,675)				ļ	(193,675)			(193,675)	5) 12
1267	ļ												12
1268	ļ	Other Funds Adjustments:											12
1269	ļ	Administration (FTE Transfer due to Budget Cuts & Increase in Operating for Computer Updates)									88,063	88,063	
1270	ļ	Judicial Management (FTE Transfer due to Budget Cuts)						ļ			3,157	3,157	
1271	ļ	Insurance & Medical Services (FTE Transfer due to Budget Cuts)									174,898	174,898	
1272	ļ	Claims (FTE Transfer due to Budget Cuts)									93,359	93,359	
1273	ļ	Employer Contributions									59,338	59,338	
1274	ļ	OURTOTAL INOREMENTAL AR HIGTMENTO		*****					,,				12
1275	ļ	SUBTOTAL INCREMENTAL ADJUSTMENTS		(193,675)	-	-	-	-	(193,675)		418,815	225,140	
1276	Ļ	SUBTOTAL WORKERS COMP COMMISSION	<u> </u>						1,743,070		3,118,815	4,861,885	
1277	<u> </u>												12
	59	State Accident Fund									6,689,521	6,689,521	
1279	ļ	Other Funds Adjustments:											12
1280	<u> </u>	Workers' Compensation Insurance Services (Decrease in Operating Expenses)						ļ			(17,000)	(17,000)	
1281	ļ												12
1282	ļ	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-			(17,000)	(17,000)	
1283		SUBTOTAL STATE ACCIDENT FUND									6,672,521	6,672,521	
1284		<u> </u>											12
	60	Patients' Compensation Fund						ļ			1,014,378	1,014,378	
1286	ļ	Other Funds Adjustments:						ļ					12
1287	ļ	OUDTOTAL INCORPAGNITAL AD ILLOTAGNITO											12
1288	ļ	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			,		12
1289		SUBTOTAL PATIENTS' COMPENSATION FUND									1,014,378	1,014,378	
1290	1	<u></u>						ļ					12
	61	Second Injury Fund									1,814,702	1,814,702	
1292	ļ	Other Funds Adjustments:						ļ	ļ				12
1293	ļ	OUDTOTAL INODENENTAL AD INOTAGNITO											12
1294	ļ	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			,		12
1295	Ļ	SUBTOTAL SECOND INJURY FUND	<u> </u>								1,814,702	1,814,702	
1296		<u> </u>						ļ					12
	62	Department of Insurance	1,973,944						1,973,944		9,739,765	11,713,709	
1298	ļ	State Funds Adjustments:											12
1299		Agency Base Adjustment		(41,165)					(41,165)			(41,165)	
1300	<u> </u>												13
1301	<u> </u>	Other Funds Adjustments:											13
1302	ļ	Uninsured Motorists (Termination of Reinsurance Facility with the Recoupment Fee)									(200,000)	(200,000)	
1303	<u> </u>												13
1304	<u> </u>	SUBTOTAL INCREMENTAL ADJUSTMENTS		(41,165)	-	-	-	-	(41,165)		(200,000)	(241,165)	5) 13
1305		SUBTOTAL DEPARTMENT OF INSURANCE							1,932,779		9,539,765	11,472,544	
1306	<u> </u>												13
	63	Board of Financial Institutions									4,069,075	4,069,075	
1308	<u> </u>	Other Funds Adjustments:											13
1309													13
1310	<u> </u>	SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-					13
1311		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS									4,069,075	4,069,075	
1312													13
	64	Department of Consumer Affairs	628,607						628,607	67,500	2,369,250	3,065,357	
1314		State Funds Adjustments:											13
1315		Agency Base Adjustment		(62,861)					(62,861)			(62,861)	
1316													13
1317		Federal Funds Adjustments:											13
1318		Legal (US DOT/NHTSA Grant Ended)								(67,500)		(67,500)	
1010													13
1318	l .												
		Other Funds Adjustments: Administration (Increase in Personal Service due to Governor's Veto)									46,295	46,295	13

11		CONFERENCE COMMITTEE				I	I	Conference Com June 21, 20			1	
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te			Federal	Other	Total
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11				
			EV 0044 40	D-+44	Nonrecurring	Increased	Health	Capital				
			FY 2011-12	Part 1A	Provisos	Enforcement	Funding	Reserve	Total	Federal	Other	Total
-			Agency Beginning Base	Recurring Funds H.3700	90.17, 90.18 & 65.8	Collections Proviso 90.21	Provisos 90.16, 90.3	Fund H.3701	State Funds	Funds	Funds	Funds
		Legal (Decrease in Personal Service & Operating)	Degititing Dase	11.3700	Q 03.0	1 100130 30.21	30.10, 30.3	11.5701	State Fullus	i ulius	(286,500)	(286,50
		Consumer Services (Decrease in Personal Service)									(39,250)	(39,25
		Consumer Advocacy (Decrease in Personal Service & Operating)									(173,500)	(173,50
		Public Information (Increase in Personal Service)									8,000	8,00
		SUBTOTAL INCREMENTAL ADJUSTMENTS		(62,861)	-	-	-	-	(62,861)	(67,500)	(444,955)	(575,31
		SUBTOTAL DEPT. OF CONSUMER AFFAIRS					I	1	565,746		1,924,295	2,490,04
R36	ee.	Department of Labor, Licensing, & Regulation	1,363,988						1,363,988	3,047,006	36,771,797	41,182,79
11.50	0.5	State Funds Adjustments:	1,303,300					-	1,303,300	3,047,000	30,771,737	41,102,73
-		Agency Base Adjustment		(136,399)					(136,399)			(136,39
		Illegal immigration Funding (Proviso 65.8)		(100,000)	1,414,814				1,414,814			1,414,81
		Federal Funds Adjustments:										
								-				
		Other Funds Adjustments:						-				
		SUBTOTAL INCREMENTAL ADJUSTMENTS		(136,399)	1,414,814	-	_	_	1,278,415		-	1,278,41
-		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	+	(130,399)	1,414,014	<u> </u>			2,642,403	3,047,006	36,771,797	42,461,20
		COSTOTAL SELECTION, LIGHTON & REGULATION	 						2,042,403	5,047,000	30,771,797	72,401,20
R40	66	Department of Motor Vehicles								478,000	83,067,098	83,545,09
1140	- 50	Federal Funds Adjustments:							t	470,000	33,007,000	30,040,03
		Administration (Increase in CDLPI & DL Security Grant Funds)								504,143		504,14
		Driver Services (Increase in CDLIS Modernization & CDL Program Improvement Grant Funds)								317,857		317,85
		Vehicle Services (Increase in NMVTIS Grant Funds)	_							100,000		100,00
		Technology & Product Development (Increase in CDLIS Modernization Grant Funds)						-		50,000		50,00
		CURTOTAL INCREMENTAL AD ILICTMENTS	1					-		070.000	1	070.00
		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF MOTOR VEHICLES		-	-		-			972,000 1,450,000	83,067,098	972,00 84,517,09
		OUDITOTAL DEFT. OF WOTON VEHICLES	+							1,450,000	03,007,098	04,517,09
	67	Department of Employment & Workforce	433,307			l			433,307	185,043,566	36,564,416	222,041,28
Koo	01	State Funds Adjustments:	400,007						400,007	100,040,000	55,554,416	222,041,20
		Agency Base Adjustment		(89,348)					(89,348)			(89,34
		* 1 11 11 11 11 11 11 11 11 11 11 11 11		(22,210)					(22,210)			(,0.
		Federal Funds Adjustments:										
		Administration (Decrease in Personal Service)								(72,214)		(72,21
		Employment Services (Increase in Operating)								478,247		478,24
		Unemployment Insurance (Increase in Operating due to UI Supplemental Budget Request)								8,297,726		8,297,72
-		Workforce Investment (Decrease in Personal Service & Operating due to Agency Reorganization) Trade Adjustment (Increase in Personal Service due to Agency Reorganization)								(18,810,508) 12,101,335		(18,810,50 12,101,33
1		Employee Benefits								(859,470)		(859,47
		Employee Benefits								(000,470)		(000,47
		Other Funds Adjustments:										
		Administration (Decrease in Personal Service & Operating)									(1,267,379)	(1,267,37
		Employment Services (Decrease in Personal Service & Operating)									(20,624,879)	(20,624,87
		Unemployment Insurance (Decrease in Personal Service & Operating)									(494,324)	(494,32
		SCOIS (Increase in Operating due to Increase in User Fees)									5,694	5,69
		Workforce Investment (Increase in School District Allocation)				-		-			210,000 (602,566)	210,00 (602,56
		Employee Benefits	+			<u> </u>			 		(002,500)	(002,56
1		SUBTOTAL INCREMENTAL ADJUSTMENTS		(89,348)	-	-	-	-	(89,348)	1,135,116	(22,773,454)	(21,727,68
		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		(55,540)				·	343,959	186,178,682	13,790,962	200,313,60
	68A	Department of Transportation	57,270						57,270		1,289,245,000	1,289,302,27
		State Funds Adjustments:	1									
-		Other French Addition to the Control of the Control						-				
		Other Funds Adjustments: Administration (Increase in Personal Services)						-	l		(5 002 000)	(E 002 00
		Administration (Increase in Personal Services) Land & Buildings (Decrease in Permanent Improvements)	 					-	 		(5,902,000) (1,000,000)	(5,902,00
		Highway Engineering (Increase in Permanent Improvements)	1						t		4,650,000	4,650,00
1		Highway Construction (Decrease in Permanent Improvements)									(179,920,248)	(179,920,24
		Highway Maintenance (Increase in Personal Service & Operating)									52,050,000	52,050,00
		Toll Operations (Decrease in Operating)									(100,000)	(100,00
		Non-Federal Aid Highway Fund (Decrease in Operating)									(27,000,000)	(27,000,00
		Mass Transit (Decrease in Distributions to Subdivisions)	1					-	ļ		(7,090,000)	(7,090,00
		Employee Benefits						-			12,421,000	12,421,00
		SUBTOTAL INCREMENTAL ADJUSTMENTS		_	-	_	_	_	 		(151,891,248)	(151,891,24
		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF TRANSPORTATION		-		· · · · ·			57,270	-	1,137,353,752	1,137,411,02
		COSTONE SELFMENT OF THUMOLOGICATION	 						37,270	-	1,101,000,102	1,107,411,02
	68B	Infrastructure Bank Board									80,306,650	80,306,65
010		Other Funds Adjustments:	1								22,000,000	20,000,00
		Administration (Increase in Operating & Debt Service Payments)									750	75
		Transportation Infrastructure (Decrease in Project Expenses)									(30,000,000)	(30,000,00
		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			(29,999,250)	(29,999,25
		SUBTOTAL INFRASTRUCTURE BANK BOARD									50,307,400	50,307,40

/11		CONFERENCE COMMITTEE						Conference Com June 21, 201					
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te			Federal	Other	Total	
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)			Nonroguerina	Ingranad	Lloolth	FY 2010-11					
			FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					_
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	
U20	68C	County Transportation Funds	Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds 86,000,000	Funds 86,000,00	000
		Other Funds Adjustments:									00,000,000		
!		County Transportation (Increase in Operating, Permanent Improvements & Aid to Subdivisions)									6,000,000	6,000,00	100
		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	 	-	-			6,000,000	6,000,00	000
		SUBTOTAL COUNTY TRANSPORTATION FUNDS									92,000,000	92,000,00	
1100	000	Division of Aeronautics	570.040						570 040	75.000	0.400.000	4 074 07	
U30	68D	State Funds Adjustments:	570,312			-			570,312	75,000	3,429,638	4,074,95	50
		Agency Base Adjustment		(34,219)					(34,219)			(34,21	
)		Aeronautics Parts and Fuel						600,000	600,000			600,00	00
!		Federal Funds Adjustments:											
		Administration (Increase in Grant Funds for Security Fencing & Gate Control)								2,325,000		2,325,00	00
		Other Funds Adjustments:				 							
		Administration (Realignment/Increase in Personal Service & Operating)									581,724	581,72	
		Employee Benefits									60,646	60,64	46
1		SUBTOTAL INCREMENTAL ADJUSTMENTS		(34,219)	-	-	-	600,000	565,781	2,325,000	642,370	3,533,15	51
		SUBTOTAL DIVISION OF AERONAUTICS		(- //					1,136,093	2,400,000	4,072,008	7,608,10	
A01	70^	The Senate	12 400 142						12 400 112			12 400 44	12
A01		State Funds Adjustments:	12,409,112			 			12,409,112			12,409,11	
												<u> </u>	_
		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL THE SENATE		-	-	-	-	-	12,409,112			12,409,11	12
		SOBTOTAL THE SENATE				1			12,409,112			12,409,11	
A05		House of Representatives	16,395,210						16,395,210			16,395,21	10
1		State Funds Adjustments: House Salary		1,289,600					1,289,600			1,289,60	200
'		Other Operating Expenses		1,000,000					1,000,000			1,000,00	
!													_
		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HOUSE OF REPRESENTATIVES		2,289,600	-	-	-	-	2,289,600 18,684,810			2,289,60 18,684,81	
		COSTOTAL HOODE OF REFREDERINIVED							10,004,010			10,004,01	
A15	70C	Codification of Laws & Legislative Council	2,429,469						2,429,469		300,000	2,729,46	69
		State Funds Adjustments: Legislative Research		500,000					500,000			500,00	000
				· ·									
)		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		500,000	-	-	-	-	500,000 2,929,469		300,000	500,00 3,229,46	
		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL				Ι			2,929,469		300,000	3,229,40	09
A17		Legislative Printing & Information Technology Systems	2,792,324						2,792,324			2,792,32	24
		State Funds Adjustments: Information Technology		200,000				900,000	1,100,000			1,100,00	100
		Illumation realinology		200,000				300,000	1,100,000			1,100,00	00
		SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	<u> </u>	-	900,000	1,100,000			1,100,00	
1		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS				ī	I	I	3,892,324			3,892,32	-24
A20		Legislative Audit Council	855,499						855,499			855,49	99
		State Funds Adjustments:		112,000					112,000			112,00	100
		Personal Service Funding (2 Existing FTEs)		112,000					112,000			112,00	UU
		Other Funds Adjustments:											_
i		Reimbursements for Audits of Federally Funded Programs (Proviso 70.26)				-					420,000	420,00	₀ 00
		SUBTOTAL INCREMENTAL ADJUSTMENTS		112,000	-	-	-	-	112,000		420,000	532,00	
		SUBTOTAL LEG AUDIT COUNCIL				1			967,499		420,000	1,387,49	99
A85	70F	Education Oversight Committee	 			 					1,476,748	1,476,74	48
		Other Funds Adjustments:											
		EIA Adjustment (See EIA Section)									(330,459)	(330,45	.59
		SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-	-	-			(330,459)	(330,45	159
		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE									1,146,289	1,146,28	8
C05	71	Administrative Law Judges	1,550,518						1,550,518		1,305,240	2,855,75	,F
C05		State Funds Adjustments:	1,550,518			-			1,550,518		1,305,240	2,855,75	0
		Staff Attorneys (2)		123,272					123,272			123,27	7
		Other Funds Adjustments:											_
		Other Funds Adjustments: Implement New Fee Schedule (Proviso 71.3)									35,000	35,00	00
		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ADMINISTRATIVE LAW JUDGES		123,272	-	-	-	-	123,272 1,673,790		35,000 1,340,240	158,27 3,014,03	
;		OOD TO TAL ADMINISTRATIVE LAW JUDGES							1,073,790		1,340,240	3,014,03	JU

06/21/11		CONFERENCE COMMITTEE						Conference Com June 21, 201					
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	te			Federal	Other	Total	╛
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					
			FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	
Line	704		Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Lin
1477 D05 1478	72A	Governor's Office-Executive Control of the State State Funds Adjustments:	1,825,407						1,825,407			1,825,407	7 147 147
1479		otate i unus Aujustinenis.											147
1480		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-					148
1481 1482		SUBTOTAL EXECUTIVE CONTROL OF STATE				1		T T	1,825,407			1,825,407	7 148 148
	72B	Governor's Office-OEPP	7,008,507			<u> </u>			7,008,507	40,398,365	23,366,075	70,772,947	
1484		State Funds Adjustments:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										148
1485		Agency Base Adjustment		(726,216)				750,000	(726,216)			(726,216	
1486		Veterans' Cemetery				-		750,000	750,000			750,000	148
1488		Federal Funds Adjustments:											148
1489		Coord State Syst Vol Child Adv - Increase in Operating								50,000		50,000	
1490 1491		Victim Compen Claims Process - Personal Service & Operating Grants Admin (Competitive) OEO - Personal Service & Operating							-	133,782 6,834,870		133,782 6,834,870	
1492		Grants Admin (CSBG) - Personal Service & Operating								4,888,457		4,888,457	7 149
1493		Grants Admin (LIHEAP) - Personal Service & Operating								722,065		722,065	
1494 1495		Grants Admin (WAP) - Personal Service & Operating Employee Benefits				-				30,350,094 259,578		30,350,094 259,578	
1496										200,070		200,070	149
1497		Other Funds Adjustments:									100 15:	100 :-	149
1498 1499		Coord State Syst Vol Child Adv - Increase in Personal Service & Operating Recruit, Train & Supervise Child Adv - Increase in Personal Service & Operating				 		-			189,421 2,423,081	189,421 2,423,081	
1500		Attorney Compensation - Increase in Operating									235,000	235,000	
1501		Procurement of Services - Increase in Personal Service									190,000	190,000	
1502 1503		Victim Compen Claims Process - Increase in Processed Claims Pass Through Funds				-					1,902,129 242,479	1,902,129 242,479	
1503		Grants Admin - Decrease in Funds for Allocations				 					(332,500)	(332,500	
1505		Employee Benefits									605,311	605,311	
1506													150
1507 1508		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL OEPP		(726,216)	-	-	-	750,000	23,784 7,032,291	43,238,846 83,637,211	5,454,921 28,820,996	48,717,551 119,490,498	
1509		OOD TO THE OETT							7,002,201	00,007,211	20,020,000	110,400,400	150
1510 D20	72C	Governor's Office-Mansion & Grounds	341,930						341,930		275,000	616,930	0 151
1511		State Funds Adjustments:		(400,000)					(400,000)			(400.00)	151
1512 1513		Mansion & Grounds Maintenance Transfer to B&C Board Temporary Staff		(126,000) 15,000					(126,000) 15,000			(126,000 15,000	
1514		Other Operating Expenses		60,000		 			60,000			60,000	
1515													151
1516 1517		Other Funds Adjustments:				<u> </u>							151 151
1518		SUBTOTAL INCREMENTAL ADJUSTMENTS		(51,000)	-	-	-	-	(51,000)			(51,000	
1519		SUBTOTAL MANSION & GROUNDS							290,930		275,000	565,930	
1520 1521 E04	73	Lieutenant Governor	4,356,135						4,356,135	27,468,917	4,330,000	36,155,052	152 2 152
1522	7.0	State Funds Adjustments:	4,000,100						4,000,100	27,400,517	4,000,000	00,100,002	152
1523		Agency Base Adjustment		(348,490)					(348,490)			(348,490	0) 152
1524 1525		Federal Funds Adjustments:				-							152 152
1525		Medicare Fraud								116,723		116,723	
1527		Home & Community-Based Services								19,289		19,289	9 152
1528		Nutrition Services								24,340		24,340	
1529 1530		Employment & Training Services Administration for Living Well								101,286 112,150		101,286 112,150	
1531		Family Caregiver Support Program								356,600		356,600	0 153
1532		Medicare Counseling Program								189,772		189,772	2 153
1533 1534		SUBTOTAL INCREMENTAL ADJUSTMENTS		(348,490)	_	_		-	(348,490)	920,160		571,670	153 0 153
1535		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LIEUTENANT GOVERNOR		(340,430)					4,007,645	28,389,077	4,330,000	36,726,722	
1536													153
	74	Secretary of State	623,371						623,371		1,651,234	2,274,605	
1538 1539		State Funds Adjustments: Agency Base Adjustment		(37,402)					(37,402)			(37,402	153 2) 153
1540				(0., .02)					(0.,.02)			(3.,402	154
1541		Other Funds Adjustments:									(40.055)	//0	154
1542 1543		Charities, Special Purpose Districts, Municipal Incorporations & Annexations Corporations				<u> </u>					(42,079) (41,500)	(42,079 (41,500	9) 154
1543		Outportations				 					(41,500)	(41,500	154
1545		SUBTOTAL INCREMENTAL ADJUSTMENTS		(37,402)	-	-	-	-	(37,402)		(83,579)	(120,981	1) 154
1546		SUBTOTAL SECRETARY OF STATE				1			585,969		1,567,655	2,153,624	
1547 1548 E12	75	Comptroller General	2,119,668						2,119,668		830,000	2,949,668	154 8 154
1549	, ,	State Funds Adjustments:	2,113,000						2,113,000		030,000	2,343,000	154
1550		Agency Base Adjustment		(127,180)					(127,180)			(127,180	0) 155
1551		Other Funde Adjustments											155
1552 1553		Other Funds Adjustments: Optional Retirement System Changes (Proviso 75.8)				ļ					10,000	10,000	155 0 155
		Space in the content of the content				 		<u> </u>			10,000	10,000	155

06/21/11		CONFERENCE COMMITTEE					(Conference Com June 21, 20					
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	June 21, 20		Federal	Other	Total	1-
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					
			FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					-
			Agency	Recurring Funds		Collections	Provisos	Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Line
1555 1556		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMPTROLLER GENERAL		(127,180)	-	-	-	-	(127,180) 1,992,488		10,000 840,000	(117,180 2,832,488	
1557		SUBTOTAL COMPTROLLER GENERAL			1	1			1,992,400		640,000	2,032,400	1557
1558 E16	76	State Treasurer	1,610,345						1,610,345		7,492,433	9,102,778	1558
1559 1560		State Funds Adjustments: Agency Base Adjustment		(96,621)					(96,621)			(96,621	1559
1561		Agency base Adjustment		(90,021)					(90,021)			(90,021	1561
1562		Other Funds Adjustments:											1562
1563 1564		Investments - Increase in Personal Service, Operating & Employee Benefits Unclaimed Property Program - Increase in Personal Service, Operating & Employee Benefits				<u> </u>					52,390 32,757	52,390 32,757	
1565		Increased Authorization - Investments, Unclaimed Property & Debt System									410,914	410,914	
1566		OUDTOTAL INCORPARATAL AD MICHAELITO		(00.004)					(00.004)		400.000	000 400	1566
1567 1568		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE TREASURER		(96,621)	-	-	-	-	(96,621) 1,513,724		496,060 7,988,493	399,439 9,502,217	
1569		OSTOTIL OTTE THE MONEY			i				1,010,121		7,000,100	0,002,211	1569
	77	Retirement Systems Investment Commission									5,810,714	5,810,714	
1571 1572		Other Funds Adjustments: Additional Investment Staff	 		-	 					4,341,965	4,341,965	1571 1572
1573													1573
1574		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			4,341,965	4,341,965	1574
1575 1576		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION	1			T					10,152,679	10,152,679	1576
	78	Adjutant General	4,487,202			<u> </u>			4,487,202	54,571,634	7,791,850	66,850,686	
1578		State Funds Adjustments:		(075.000)					(075 000)			/07F 000	1578
1579 1580		Agency Base Adjustment Armory Maintenance (Non-recurring)		(275,232) 250,000		 			(275,232) 250,000			(275,232 250,000	
1581				200,000					200,000			200,000	1581
1582		Federal Funds Adjustments:											1582
1583 1584		Other Funds Adjustments:											1583 1584
1585													1585
1586		SUBTOTAL INCREMENTAL ADJUSTMENTS		(25,232)	-	-	-	-	(25,232)	54 574 004	7 704 050	(25,232	
1587 1588		SUBTOTAL ADJUTANT GENERAL	1		I	1	I	I	4,461,970	54,571,634	7,791,850	66,825,454	1587 1588
	79	Election Commission	800,258						800,258		440,700	1,240,958	1589
1590		State Funds Adjustments:		(40.045)					(40.045)			(40.045	1590
1591 1592		Agency Base Adjustment 2012 Statewide Primary Election		(48,015)		253,000		3,800,000	(48,015) 4,053,000			(48,015 4,053,000	
1593		County Registration Boards (Proviso 79.1)		533,000				-,,	533,000			533,000	1593
1594 1595		Voter Identification - Other Operating Expenses Voter Identification (N/R)		100,000 535,000					100,000			100,000 535,000	
1596		Voter identification (IVK)		555,000					535,000			333,000	1596
1597		Other Funds Adjustments:											1597
1598 1599		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,119,985	-	253,000	-	3,800,000	5,172,985			5,172,985	1598
1600		SUBTOTAL ELECTION COMMISSION		1,119,900	_	233,000	_	3,000,000	5,973,243		440,700	6,413,943	
1601													1601
1602 F03 1603	80A	Budget & Control Board State Funds Adjustments:	25,344,700		ļ	 			25,344,700	46,400,891	177,247,142	248,992,733	1602 1603
1604		Agency Base Adjustment		(1,520,682)					(1,520,682)			(1,520,682) 1604
1605		Mansion & Grounds Maintenance Transfer to B&C Board		126,000					126,000			126,000	1605
1606		IT Other Operating Expenses ETV - Legislative and Public Affairs Coverage		2,500,000 513,269	-	 			2,500,000 513,269			2,500,000 513,269	
1608		Transfer SCHIDS Program to DHEC		(255,532)					(255,532)			(255,532) 1608
1609		Fodoral Fundo Adjustmento:				 							1609
1610		Federal Funds Adjustments: Health & Demographics - Shift in Personal Service Funding	1		-	 				615,040		615,040	1610
1612		Geodetic Network - Increase in Operating								20,000		20,000	1612
1613		State Revolving Fund Loans - Pass Through to DHEC for CWSRF Administrative Costs State Energy Program - Expiration of ARRA Funds			ļ	 				200,000 (36,393,459)		200,000 (36,393,459	
1615		Network Services - Local Government - Increase in Personal Service								850,000		850,000	1615
1616		Employee Benefits								132,550		132,550	1616
1617 1618		Other Funds Adjustments:	1		-	-							1617
1619		SCEIS - Statewide Implementation (Proviso 80A.35)									6,812,478	6,812,478	1619
1620		Administration - Decrease in Personal Service				ļ					(435,056)	(435,056	
1621 1622		Legal Services - Decrease in Personal Service Enhanced 911 - Increase in Personal Service				-					(142,500) 10,961	(142,500 10,961	
1623		Health & Demographics - Shift in Personal Service Funding									(393,069)	(393,069) 1623
1624		Geodetic Network - Decrease in Operating				ļ					(86,978)	(86,978) 1624
1625 1626		Successful Children Project (Kids Count) - Decrease in Personal Service & Employer Contributions Talent Acquisition & Development Programs - Decrease in Personal Service	 		-	-					(20,534) (143,378)	(20,534 (143,378	
1627		Business Operations - Decrease in Operating									(203,352)	(203,352) 162
1628		Facilities Management - Decrease in Personal Service									(1,716,928)	(1,716,928) 1628
1629 1630		Surplus Property - Increase in Personal Service Intra State Mail - Increase in Personal Service	 		-	-					32,189 96,103	32,189 96,103	
1631		Parking Services - Increase due to Parking Facilities Renovations									23,990	23,990	163
1632		Print Shop - Program Closed as of June 1, 2010									(586,226)	(586,226) 1632

06/21/11		CONFERENCE COMMITTEE						Conference Con June 21, 20					
		FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	ite	Julie 21, 20	··-	Federal	Other	Total	+-
		& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)						FY 2010-11					
			FY 2011-12	Part 1A	Nonrecurring Provisos	Increased Enforcement	Health Funding	Capital Reserve					-
			Agency	Recurring Funds	90.17, 90.18	Collections	Provisos	Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.3700	& 65.8	Proviso 90.21	90.16, 90.3	H.3701	State Funds	Funds	Funds	Funds	Line
1633 1634		State Fleet Management - Decrease in Operating State Building & Property Services - Decrease in Personal Service									(5,048,557) (145,787)	(5,048,557 (145,787	
1635		Office of Insurance Reserve Fund - Decrease in Operating									(322,928)	(322,928	
1636		Employee Insurance Programs - Decrease in Operating									(869,494)	(869,494	
1637 1638		State Energy Program - Position Funding Shift Radioactive Waste Disposal Program - Increase in Operating									160,523 20,000	160,523 20,000	
1639		DSIT - Decrease in Personal Service									(273,007)	(273,007	
1640		School Technology - Increase in Operating									5,960,000	5,960,000	1640
1641 1642		IT Planning & Management - Decrease in Personal Service Retirement Systems Operations - Decrease in Operating									(502,531) (493,679)	(502,531	
1643		Employee Benefits									42,524	42,524	
1644										,			1644
1645 1646		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BUDGET & CONTROL BOARD		1,363,055	-	-	-	-	1,363,055 26,707,755	(34,575,869) 11,825,022	1,774,764 179,021,906	(31,438,050	
1647		COSTOTICE DOSCITION DOSCIT				1			20,707,700	11,020,022	110,021,000	217,001,000	1647
1648 F27	80B	State Auditor	2,345,509						2,345,509		585,000	2,930,509	1648
1649 1650		State Funds Adjustments: Agency Base Adjustment		(140,731)					(140,731)			(140,731	1649 1) 1650
1651				(140,731)					(140,731)			(140,731	1651
1652		Other Funds Adjustments:											1652
1653 1654		Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract Medical Assistance Audit Program (Proviso 21.3)				-					5,500 325,000	5,500 325,000	
1655													1655
1656		SUBTOTAL INCREMENTAL ADJUSTMENTS		(140,731)	-	-	-	-	(140,731)		330,500	189,769	1656
1657 1658		SUBTOTAL STATE AUDITOR				1			2,204,778	-	915,500	3,120,278	3 1657 1658
	81	Department of Revenue	41,241,637						41,241,637		21,879,093	63,120,730	
1660		State Funds Adjustments:											1660
1661 1662		Other Funds Adjustments:											1661 1662
1663		Other Funds Adjustments.											1663
1664		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-					1664
1665 1666		SUBTOTAL DEPT. OF REVENUE				ı	1	T	41,241,637		21,879,093	63,120,730	
	82	State Ethics Commission	257,583						257,583		517,508	775,091	1666 1 1667
1668		State Funds Adjustments:											1668
1669 1670		Other Funds Adjustments:											1669 1670
1671		Other Funus Aujustinents.											1671
1672		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-					1672
1673 1674		SUBTOTAL ETHICS COMMISSION				ī		i e	257,583		517,508	775,091	1 1673 1674
	83	Procurement Review Panel	111,012						111,012		3,000	114,012	
1676		State Funds Adjustments:											1676
1677 1678		Other Funds Adjustments:											1677 1678
1679		Other Fundo Adjustments.											1679
1680		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	444.040		0.000	444.046	1680
1681 1682		SUBTOTAL PROCUREMENT REVIEW PANEL				ı	I	<u> </u>	111,012		3,000	114,012	2 1681 1682
	Any un	nobligated FY 2011-12 General Fund surplus revenues collected above the amounts											1683
1684		ed by the Board of Economic Advisors shall be appropriated as follows (Proviso 90.22):											1684
1685 1686 P40		CONSERVATION BANK		2,000,000					 				1685
1687				_,000,000									1687
1688 EDUCA	TICK	IMPROVEMENT ACT											1688
1689 EDUCA 1690	ATION	IMPROVEMENT ACT				-	-		-				1689 1690
1691 Revenu	ie												1691
1692		Decuring Paragram											1692
1693 1694		Recurring Revenue: Revenue Forecast, FY 2011-12 (BEA Forecast 2/9/11, 5/12/11)		562,648,994		-							1693 1694 1695
1695		Interest Earnings Forecast, FY 2011-12 (BEA Forecast 2/9/11, 5/12/11)		350,000									1695
1696 1697		FY 2010-11 EIA Surplus (BEA 2/9/11, 5/12/11) Second Amendment Weekend (Proviso 89.96)		35,066,085									1696 1697
1698		Second Amendment vydekend (Floviso 09.90)		51,850					 				1698
1699		Total EIA Revenue		598,116,929									1699
1700 1701		Less: FY 2010-11 Appropriation Base		(522,234,107)					-				1700
1701		Less. 11 2010-11 Appropriation base		(322,234,107)		<u> </u>	<u> </u>		+				1702
1703		Total "New" Recurring EIA Revenue		75,882,822									1703
1704 1705		Total EIA Revenue		75,882,822					-				1703 1704 1705
1705		Total LIA Nevellue		10,002,022		-	-						1706
1707 Approp	riations												1707
1708		School Bus Fuel		17,462,672									1708
1709 1710		National Board Aid to Districts		25,351,007 37,736,600		<u> </u>	-		-				1709 1710

06/21/	1											\top
	000000000000000000000000000000000000000						Conference Com					
	CONFERENCE COMMITTEE FY 2011-12 APPROPRIATIONS BILL (H.3700)				Sta	uto.	June 21, 20	11	Federal	Other	Total	
	& FY 2010-11 CAPITAL RESERVE FUND BILL (H.3701)				Sia	lite	FY 2010-11		reuerai	Other	Total	
				Nonrecurring	Increased	Health	Capital					
Line		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.3700	Provisos 90.17, 90.18 & 65.8	Enforcement Collections Proviso 90.21	Funding Provisos 90.16, 90.3	Reserve Fund H.3701	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1711	Aid to Districts - Nonrecurring		30,514,235									1711
1712 1713	Instructional Materials SC Youth Challenge Academy		3,000,000 1,000,000	<u> </u>	ļ			-				1712 1713
1714	Science South		500,000		· · · · · · · · · · · · · · · · · · ·		-	 			 	1714
1715	Student Health and Fitness Act - Nurses		6,000,000									1715
1716	ADEPT		873,909									1716
1717	Technical Assistance		(51,430,445)					-				1717
1718 1719	Student Identifier - delete Data Collection - delete		(987,203) (1,217,947))								1718 1719
1720	Power Schools		5,000,000					-				1720
1721	OSL - Technical Assistance - XI.E.1		(930,887									1721
1722	Writing Improvement Network - 15% reduction		(32,252)									1722
1723	SC Geographic Alliance - 15% reduction		(27,506)									1723
1724	School Improvement Council - 15% reduction		(22,465)		-		+	 		 	 	1724 1725
1725 1726	Science Plus Centers for Excellence		150,000 350,000				+	-		 	 	1726
1727	CERRA - H03 (Administration)		(5,591)									1727
1728	Other Agencies (XI.A.1)		(106,790)									1728
1729	Partnerships (XI.F.1)		(65,530)									1729
1730	Teacher Recruitment Program - H03 (Administration Only)		(132,867)									1730
1731 1732	EOC - Public Relations - delete EOC - 4 Year Old Evaluation - delete		(168,438)				1					1731
1732	EOC - 4 Year Old Evaluation - delete EOC - Family Involvement - delete		(33,781))								1732 1733
1734	Education Oversight Committee		176,953	'								1734
1735	CDEPP - OFS		296,678									1735
1736	South Carolina Public Charter School District		(372,712)									1736
1737			70 500 000									1737
1738 1739	Total EIA Appropriations		72,580,962		-		-					1738 1739
1740	Residual Balance		3,301,860	-			+					1739
1741	- Total State Stat		0,001,000									1741
1742	**Note: Per Proviso 1A.49, Any Excess Surplus Unappropriated Shall Be Used for School Bus	Fuel.	3,301,860									1742
1743												1743 1744
	Balance		-									1744
1745	LOTTERY EXPENDITURE ACCOUNT		Section		<u> </u>							1745 1746
1747	LOTTERT EXPENDITURE ACCOUNT		2									1740
	Revenue											1748
1749	Earnings FY 2011-12 (BEA Estimate 2/9/11, 5/12/11)		240,000,000									1749
1750	Interest Earnings FY 2011-12 (BEA Estimate 2/9/11, 5/12/11)		2,100,000									1750
1751 1752	Unclaimed Prizes (BEA Estimate 2/9/11, 5/12/11)		12,400,000 12,000,000		-							1751
1752	Education Lottery Year-End Cash Surplus (OSB Estimate 2/22/11) Election Day Sales		733,000				+					1752 1753
1754	Licoton Day Guico		700,000									1754
1755	Total South Carolina Education Lottery Revenue		267,233,000									1755
1756												1756
	Appropriations		47.000.55	ļ			-	ļ			ļ	1757
1758	CHE & Tech Board - Tuition Assistance Two-Year Institutions		47,000,000 106,554,616				+			-	-	1758 1759
1759 1760	CHE - LIFE Scholarships CHE - HOPE Scholarships		7,823,474	Excess Unclain	ned Prizes above S	\$12 400 000 to	he appropriated a	as follows:		 	 	1760
1761	CHE - Palmetto Fellows Scholarships		30,277,240			¥.2,400,000 tO	appropriated a	20.0110440.				1761
1762	CHE - Need-Based Grants		11,631,566	1. \$1,500,000	- CHE: PASCAL F			<u> </u>				1762
1763	Tuition Grants Commission - Tuition Grants			2. \$5,470,093	- CHE: Technolog	gy - Public 4-Ye	ar Univ., 2-Year I	nst. & Tech. Schools	3			1763
1764	CHE - National Guard Tuition Repayment Program		1,700,000	3. \$2,000,000	- State Library: Ai	id to County Lib	raries	1. Don			ļ	1764
1765 1766	South Carolina State University CHE - Tech. Public 4 & 2 Year Institutions		2,500,000 4,154,702		 CHE: Higher Ed Tech.: Allied He 		nce Ennancemen	it Program		-	-	1765 1766
1766	SDE - K-5 Reading, Math, Science & Social Studies Program		4,154,702 29,491,798		- Tech.: Allied He - CHE: Critical Ne		+	-		 	 	1766
1768	SDE - 1-8 Reading, Math, Science & Social Studies Program		2,000,000	7. CHE: LIFE.			any unclaimed p	rizes revenues in ex	cess of the amou	nts appropriated al	oove.	1768
1769	CHE - Higher Education Excellence Enhancement Program		3,000,000							11 21 22 2		1769
1770	School for Deaf & Blind - Technology		200,000						-			1770
1771	SDE - New School Buses		12,350,000									1771
1772 1773	DAODAS - Gambling Related Services State Library - Aid to County Libraries		50,000 733,000	-		-	+			-	-	1772 1773
1774	State Library - Aid to County Libraries		133,000	 		-		-			 	1774
1775	Total South Carolina Education Lottery Appropriations		267,233,000	 				+				1775
1776			,,	1								1776
	Residual Balance		-									1777
1778												1778