| SECTION 1   |   | DEDARTMENT OF EDUCATION (UC2)   |
|---|---|---|
|   | doloto  | DEPARTMENT OF EDUCATION (H63)   |
| 1.18  | delete  | Assisting, Developing, and Evaluating Professional TeachingADEPT  |
| 1.19  | amend   | Summer Exit Exam Cost   |
| 1.25  | amend   | PSAT/PLAN Reimbursement   |
| 1.30  | amend   | Buses, Parts and/or Fuel  |
| 1.45  | delete  | National Board Certification Incentive  |
| 1.46  | delete  | National Board Certification Incentive Surplus  |
| 1.58  | delete  | Physical Education Teachers   |
| 1.69  | amend   | Special Schools Flexibility   |
| 1.70  | amend   | High School Driver Education  |
| 1.71  | delete  | Background Checks for Substitute Teachers   |
| 1.72  | amend   | Program Reports   |
| 1.73  | delete  | Consolidated Funds Allocation   |
| 1.75  | delete  | AED Study   |
| 1.76  | amend   | Carry Forward Authorization   |
| 1.78  | amend   | Effectiveness of Strategies for Teaching Reading  |
| 1.79  | delete  | Index of Taxpaying Ability Study Committee  |
| 1.80  | delete  | Incentive for National Board Certification after 6/30/10  |
| 1.81  | delete  | Application of Reductions   |
| 1.84  | add   | Holocaust Funds   |
| 1.91  | add   | Student Health and Fitness  |
| 1.92  | amend new   | One Year Suspension of Programs   |
| 1.94  | add   | EEDA Regional Education Centers   |
|   |   |   |
|   |   | DEDARTMENT OF EDUCATION FIA (UCO)   |
| SECTION 1A  |   | DEPARTMENT OF EDUCATION - EIA (H63)   |
| 1A.3  | amend   | Half Day Program for Four-Year-Olds   |
|   | amend<br>amend  |   |
| 1A.3  | _   | Half Day Program for Four-Year-Olds   |
| 1A.3<br>1A.6  | amend   | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average   |
| 1A.3<br>1A.6<br>1A.16   | amend<br>amend  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25  | amend<br>amend<br>amend   | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35   | amend<br>amend<br>amend<br>amend  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure   |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35   | amend<br>amend<br>amend<br>amend<br>delete  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41   | amend<br>amend<br>amend<br>amend<br>delete<br>amend   | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer   |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42  | amend<br>amend<br>amend<br>amend<br>delete<br>amend<br>delete   | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.41<br>1A.42<br>1A.44  | amend<br>amend<br>amend<br>delete<br>amend<br>delete<br>delete  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44   | amend<br>amend<br>amend<br>delete<br>amend<br>delete<br>delete<br>amend   | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45  | amend<br>amend<br>amend<br>delete<br>amend<br>delete<br>delete<br>amend<br>add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.46<br>1A.47  | amend amend amend delete amend delete delete amend add add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.46<br>1A.47<br>1A.49                                     | amend amend amend delete amend delete delete amend add add amend new  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.44<br>1A.45<br>1A.46<br>1A.47<br>1A.49<br>1A.52          | amend amend amend delete amend delete delete amend add add amend new add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.44<br>1A.45<br>1A.46<br>1A.47<br>1A.49<br>1A.52<br>1A.53 | amend amend amend delete amend delete delete amend add add amend new add add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials Centers of Excellence  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.44<br>1A.45<br>1A.46<br>1A.47<br>1A.49<br>1A.52<br>1A.53 | amend amend amend delete amend delete delete amend add add amend new add add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials Centers of Excellence  |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.45<br>1A.46<br>1A.47<br>1A.49<br>1A.52<br>1A.53<br>1A.54 | amend amend amend delete amend delete delete amend add add amend new add add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials Centers of Excellence IDEA Maintenance of Effort   |
| 1A.3<br>1A.6<br>1A.16<br>1A.25<br>1A.35<br>1A.38<br>1A.41<br>1A.42<br>1A.44<br>1A.45<br>1A.46<br>1A.47<br>1A.49<br>1A.52<br>1A.53<br>1A.54          | amend amend amend delete amend delete delete amend add add amend new add add  | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials Centers of Excellence IDEA Maintenance of Effort  LOTTERY EXPENDITURE ACCOUNT (H66)  |
| 1A.3 1A.6 1A.16 1A.25 1A.35 1A.38 1A.41 1A.42 1A.44 1A.45 1A.46 1A.47 1A.49 1A.52 1A.53 1A.54  SECTION 2 2.3  | amend amend amend delete amend delete delete amend add add amend new add add add delete add add delete add add delete add add | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials Centers of Excellence IDEA Maintenance of Effort  LOTTERY EXPENDITURE ACCOUNT (H66) Higher Education Excellence Enhancement Program FY 10-11 Lottery Funding |
| 1A.3 1A.6 1A.16 1A.25 1A.35 1A.38 1A.41 1A.42 1A.44 1A.45 1A.46 1A.47 1A.49 1A.52 1A.53 1A.54  SECTION 2 2.3  | amend amend amend delete amend delete delete amend add add amend new add add add delete add add delete add add delete add add | Half Day Program for Four-Year-Olds Teacher Salaries/SE Average Teacher Supplies PSAT/PLAN Reimbursement Students at Risk of School Failure Statewide Student Information System Education Oversight Committee Transfer Effectiveness of Strategies for Teaching Reading First Steps-CDEPP Program Child Development Education Pilot Program SC Reading Achievement Systemic Initiative Assisting, Developing, and Evaluating Professional TeachingADEPT Carry Forward Insturctional Materials Centers of Excellence IDEA Maintenance of Effort  LOTTERY EXPENDITURE ACCOUNT (H66) Higher Education Excellence Enhancement Program                          |

| SECTION 6   |   | COMMISSION ON HIGHER EDUCATION (H03)  |
|---|---|---|
| 6.10  | amend   | Performance Improvement Pool Allocation   |
| 6.23  | delete  | Religious Activities  |
| 6.24  | amend   | Scholarships Funded From Unclaimed Capital Credits  |
| 6.25  | delete  |   |
| 0.25  | delete  | In-State Tuition for Military Personnel and Dependents  |
| <b>SECTION 21</b>   |   | DEPARTMENT OF HEALTH AND HUMAN SERVICES (J02)   |
| 21.3  | amend   | Medical Assistance Audit Program Remittance   |
| 21.9  | delete  | Community Residential Care Optional State Supplementation   |
| 21.15   | delete  | Prescription Reimbursement Payment Methodology  |
| 21.17   | delete  | Medicaid Monthly Maintenance Needs Allowance  |
| 21.20   | delete  | Prior Authorization Exemptions  |
| 21.22   | delete  | Prevention Partnership Grants   |
| 21.23   | delete  | Federally Qualified Health Centers-Pharmacies   |
| 21.24   | delete  | High Management Group Homes/Psychiatric Residential Treatment Facility  |
| 21.25   | delete  | State Children's Health Insurance Program   |
| 21.34   | delete  | MUSC Medicaid Services Reimbursement  |
| 21.36   | amend   | Carry Forward   |
| 21.38   | delete  | ARRA County Matching Funds Adjustment   |
| 21.39   | delete  | Smart Card/USB Token Pilot Study  |
| 21.40   | amend   | Community Health Plans  |
| 21.41   | delete  | ARRA State Match Carry Forward  |
| 21.43   | amend   | GAPS  |
| 21.45   | delete  | Medicaid Pooling Initiative   |
| 21.10   | doloto  | Wododa i comig imaaro   |
|   |   |   |
| <b>SECTION 22</b>   |   | DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL (J04)  |
| <b>SECTION 22</b> 22.5  | amend   | DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL (J04) Cancer/Hemophilia  |
|   | amend<br>amend  |   |
| 22.5  |   | Cancer/Hemophilia   |
| 22.5<br>22.9  | amend   | Cancer/Hemophilia Emergency Medical Services  |
| 22.5<br>22.9<br>22.10   | amend<br>amend  | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract  |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35   | amend<br>amend<br>amend   | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund   |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br>SECTION 23   | amend<br>amend<br>amend<br>amend  | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12)  |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br>SECTION 23<br>23.8   | amend<br>amend<br>amend<br>amend  | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding  |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br>SECTION 23   | amend<br>amend<br>amend<br>amend  | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12)  |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br>SECTION 23<br>23.8   | amend<br>amend<br>amend<br>amend  | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding  |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br><b>SECTION 23</b><br>23.8<br>23.14                                       | amend<br>amend<br>amend<br>amend  | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br>SECTION 23<br>23.8<br>23.14<br>SECTION 24<br>24.14                       | amend<br>amend<br>amend<br>amend<br>amend<br>delete                     | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury   |
| 22.5<br>22.9<br>22.10<br>22.13<br>22.35<br>SECTION 23<br>23.8<br>23.14<br>SECTION 24                                | amend<br>amend<br>amend<br>amend<br>amend<br>delete                     | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16)  |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3                               | amend<br>amend<br>amend<br>amend<br>delete                              | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services   |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3  SECTION 26                   | amend<br>amend<br>amend<br>amend<br>delete<br>add                       | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services  DEPARTMENT OF SOCIAL SERVICES (L04)  |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3  SECTION 26 26.24             | amend amend amend amend amend amend amend amend amend                   | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services  DEPARTMENT OF SOCIAL SERVICES (L04) Day Care Facility Supervision Ratios   |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3  SECTION 26 26.24 26.25       | amend amend amend amend amend amend amend delete add amend amend delete | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services  DEPARTMENT OF SOCIAL SERVICES (L04) Day Care Facility Supervision Ratios Child Welfare Outsourcing Study   |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3  SECTION 26 26.24             | amend amend amend amend amend amend amend amend amend                   | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services  DEPARTMENT OF SOCIAL SERVICES (L04) Day Care Facility Supervision Ratios   |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3  SECTION 26 26.24 26.25 26.26 | amend amend amend amend amend amend amend delete add amend amend delete | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services  DEPARTMENT OF SOCIAL SERVICES (L04) Day Care Facility Supervision Ratios Child Welfare Outsourcing Study Child Care Center Provisional License Extension |
| 22.5 22.9 22.10 22.13 22.35  SECTION 23 23.8 23.14  SECTION 24 24.14  SECTION 25 25.3  SECTION 26 26.24 26.25       | amend amend amend amend amend amend amend delete add amend amend delete | Cancer/Hemophilia Emergency Medical Services Rape Violence Prevention Contract Genetic Services South Carolina State Trauma Care Fund  DEPARTMENT OF MENTAL HEALTH (J12) Alzheimer's Funding Carry Forward Unobligated State Match Funds  DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS (J16) Traumatic Brain Injury  DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES (J20) Eligibility for Treatment Services  DEPARTMENT OF SOCIAL SERVICES (L04) Day Care Facility Supervision Ratios Child Welfare Outsourcing Study   |

| <b>SECTION 32</b> 32.4                    | amend                             | HOUSING, FINANCE AND DEVELOPMENT AUTHORITY (L32) Allocation of Indirect Cost Recoveries   |
|---|-----------------------------------|---|
| SECTION 33<br>33.4                        | add                               | FORESTRY COMMISSION (P12) Compensatory Payment  |
| <b>SECTION 35</b> 35.12                   | add                               | CLEMSON UNIVERSITY-PSA (P20) Landplaster Inspection Fee   |
| <b>SECTION 37</b> 37.8 37.9               | delete<br>delete                  | DEPARTMENT OF NATURAL RESOURCES (P24) Interest - License Fees Shrimp Baiting Enforcement  |
| <b>SECTION 39</b> 39.2 39.6 30.44         | delete<br>amend                   | DEPARTMENT OF PARKS, RECREATION AND TOURISM (P28) PARD Prior Year Expenditures Regional Tourism Proting Specific Tourism Transfer |
| 39.11                                     | amend                             | Destination Specific Tourism Transfer   |
| <b>SECTION 40</b> 40.2 40.12              | amend<br>delete                   | DEPARTMENT OF COMMERCE (P32) Economic Dev. Coordinating Council - GIS Carry Forward Economic Development Organizations            |
| <b>SECTION 45</b> 45.5                    | amend<br>delete new               | ATTORNEY GENERAL'S OFFICE (E20) Water Litigation Criminal Insurance Activity Investigations                                       |
| <b>SECTION 46</b> 46.3 46.8               | amend<br>delete new               | PROSECUTION COORDINATION COMMISSION (E21) Judicial Circuits State Support Offset Against Appropriations                           |
| <b>SECTION 47</b> 47.4 47.10              | delete<br>delete                  | COMMISSION ON INDIGENT DEFENSE (E23) Post Conviction Relief Payments Accounting and Transfer of Assets                            |
| <b>SECTION 48</b> 48.17 48.18             | delete<br>add                     | STATE LAW ENFORCEMENT DIVISION (D10) Alcohol Laws Use of PIP Funds  |
| <b>SECTION 50</b> 50.3                    | delete                            | LAW ENFORCEMENT TRAINING COUNCIL (N20) CJA-Loan Approval  |
| <b>SECTION 51</b> 51.19 51.28 51.29 51.31 | delete<br>delete<br>delete<br>add | DEPARTMENT OF CORRECTIONS (N04)  Dairy Processing Operation Expansion  LAC Recommendations  Legal Fees  Cell Phone Interdiction   |
| <b>SECTION 53</b> 53.15                   | amend                             | <b>DEPARTMENT OF JUVENILE JUSTICE (N12)</b> Emergency Authority to Transfer PIP Funds   |

| <b>SECTION 64</b> 64.5 | amend  | DEPARTMENT OF CONSUMER AFFAIRS (R28) Retention of Fees                             |
|------------------------|--------|--|
| <b>SECTION 65</b>      |        | DEPARTMENT OF LABOR, LICENSING AND REGULATION (R36)                                |
| 65.8                   | amend  | Immigration Bill Funding   |
| 65.10                  | amend  | South Carolina Emergency Response Task Force/State Urban Search and Rescue Program |
| SECTION 68A            |        | DEPARTMENT OF TRANSPORTATION (X50)   |
| 68A.6                  | delete | Commissions Per Diem, Subsistence, Mileage   |
| 68A.7                  | delete | Contract Mass Transit System   |
| 68A.8                  | delete | Coordinate Transportation Funding and Resources                                    |
| <b>SECTION 69</b>      |        | STATE PORTS AUTHORITY (Y14)  |
| 69.1                   | amend  | Charleston Cooper River Bridge Project   |
| SECTION 70             |        | LEGISLATIVE DEPARTMENT (A99)   |
| 70.14                  | delete | Dues   |
| 70.20                  | delete | Joint Legislative Committee on Aging Expenses                                      |
| 70.21                  | delete | Teacher Certificate/Recertification Staff Exemption                                |
| 70.24                  | amend  | Joint Strategic Technology Committee   |
| 70.28                  | add    | Suspend LAC Evaluation   |
| 70.30                  | add    | Electronic Correspondence  |
| <b>SECTION 71</b>      |        | ADMINISTRATIVE LAW JUDGE DIVISION (C05)  |
| 71.3                   | delete | Fee Increase   |
| <b>SECTION 72</b>      |        | GOVERNOR'S OFFICE (D21)  |
| 72.2                   | delete | OEPP - Developmental Disabilities Program  |
| 72.3                   | amend  | OEPP - Development Disabilities Case Coordination System                           |
| 72.12                  | delete | OEPP - Foster Care - Reduction in Funds Separation                                 |
| 72.14                  | delete | OEPP - Foster Care - Medicaid Eligible Children                                    |
| 72.23                  | add    | OEPP - Veterans' Affairs Budget Reduction Exemption                                |
| SECTION 76             |        | STATE TREASURER'S OFFICE (E16)   |
| 76.7                   | delete | ScienceSouth   |
| <b>SECTION 78</b>      |        | ADJUTANT GENERAL'S OFFICE (E24)  |
| 78.15                  | add    | Funeral Caisson  |
| SECTION 79             |        | STATE ELECTION COMMISSION (E28)  |
| 79.11                  | delete | Maintenance of Effort  |
| SECTION 80A            |        | BUDGET AND CONTROL BOARD (F03)   |
| 80A.9                  | delete | Carry Forward - State Water Pollution Control Revolving Fund                       |
| 80A.13                 | delete | Technology and Other Initiatives   |
| 80A.20                 | amend  | Election File Merge  |
| 80A.32                 | delete | Census Carry Forward   |
| 80A.37                 | delete | December Holidays  |
| 80A.38                 | delete | State Health Plan Obesity Treatment Pilot Program                                  |
| 80A.40                 | add    | December Holidays  |

### **ACTIONS**

| SECTION 80C |        | B & C BOARD, EMPLOYEE BENEFITS (F30) |  |
|-------------|--------|--------------------------------------|--|
| 80C 1       | delete | Deferred Compensation                |  |

80C.1 delete Deferred Compensation 80C.4 delete County Council Member

SECTION 81 DEPARTMENT OF REVENUE (R44)

81.3 amend Rural Infrastructure Fund Transfer

SECTION 82 STATE ETHICS COMMISSION (R52)

82.1 delete Electronic Filing 82.2 delete new Lobbying Fee Increase

SECTION 84 DEBT SERVICE (V04)

84.1 amend Excess Debt Service Funds Carry Forward

SECTION 86 AID TO SUBDIVISIONS - STATE TREASURER (X22)

86.3 amend Quarterly Distributions

86.8 amend Flexibility

| <b>SECTION 89</b> |            | GENERAL PROVISIONS (X90)                        |
|-------------------|------------|---|
| 89.2              | amend      | Appropriations From Funds                       |
| 89.3              | amend      | Fiscal Year Definitions                         |
| 89.31             | amend      | Travel Report                                   |
| 89.46             | delete     | Accommodations Tax                              |
| 89.59             | amend      | Agencies Affected by Restructuring              |
| 89.68             | delete     | Photo Identification Card                       |
| 89.73             | amend      | LightRail                                       |
| 89.80             | delete     | Flexibility                                     |
| 89.88             | delete     | Transparency                                    |
| 89.89             | delete     | ARRA Oversight                                  |
| 89.90             | amend      | Printed Report Requirements                     |
| 89.100            | delete     | Winthrop University Owens Hall                  |
| 89.102            | delete     | SCEIS DHEC                                      |
| 89.103            | amend      | SCEIS-DOT                                       |
| 89.105            | delete     | SCEIS Set-Aside Accounts                        |
| 89.108            | amend      | Commuting Costs                                 |
| 89.109            | delete     | Video Conferencing                              |
| 89.111            | delete     | DOC & PPP Consolidation Study                   |
| 89.117            | delete     | General Fund Transfer to Conservation Bank      |
| 89.132            | delete new | Transfer Consumer Affairs to Secretary of State |
| 89.133            | delete new | Transfer OSMBA to Secretary of State            |
| 89.134            | delete new | Transfer Foster Care to DSS                     |
| 89.135            | delete new | Transfer COC to DMH                             |
| 89.136            | delete new | Transfer GAL to DSS                             |
| 89.140            | add        | FY 2011-12 Flexibility                          |
| 89.1 <i>4</i> 2   | add        | Remittance to Children's Trust Fund             |
| 89.146            | add        | Tobacco Settlement Trust Fund Distribution      |
| 89.154            | add        | WIA Training Marketability Evaluation           |
| 89.155            | delete new | Admissions Tax                                  |
| 89.160            | delete new | Long Term Care Task Force                       |

# **ACTIONS**

| <b>SECTION 90</b> |        | STATEWIDE REVENUE (X91)                                  |
|-------------------|--------|--|
| 90.1              | amend  | Year End Expenditures                                    |
| 90.3              | amend  | Tobacco Settlement                                       |
| 90.8              | delete | Repayment of Deficit                                     |
| 90.9              | delete | Nonrecurring Revenue - Increased Enforcement Collections |
| 90.10             | delete | Non-Recurring Revenue Transfers                          |
| 90.11             | delete | Health Care Maintenance of Effort Funding                |
| 90.12             | delete | Zero Based Budgeting Study                               |
| 90.13             | delete | Pfizer Settlement  |
| 90.14             | delete | Health and Human Services Funding                        |
| 90.15             | add    | Increased Enforced Collections Carry Forward             |
| 90.17             | add    | ARRA Funds   |
| 90.19             | add    | Excess EIA Revenue                                       |

Matrix - Conf Same in Both Versions revised 6/13/2011 10:01 AM