

**SENATE FINANCE COMMITTEE
H.3702**

**Senate
Finance
Committee**

H.3702

Line					Line
1	PART I - CAPITAL RESERVE FUND				1
2					2
3	K-12 EDUCATION				3
4					4
5	H630	1	State Department of Education		5
6			<u>Capital Reserve Fund Appropriation:</u>		6
7			School Bus Lease or Purchase	17,000,000	7
8			Integrated Teach Certification and Compensation System	1,600,000	8
9					9
10	SUBTOTAL STATE DEPARTMENT OF EDUCATION			18,600,000	10
11					11
12	H670	8	Educational Television Commission		12
13			<u>Capital Reserve Fund Appropriation:</u>		13
14			Capital Needs	2,500,000	14
15					15
16	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			2,500,000	16
17					17
18	TOTAL - K-12 EDUCATION			21,100,000	18
19					19
20					20
21					21
22	CRIMINAL JUSTICE				22
23					23
24	B040	57	Judicial Department		24
25			<u>Capital Reserve Fund Appropriation:</u>		25
26			Disaster Recovery Plan	2,500,000	26
27					27
28	SUBTOTAL JUDICIAL DEPARTMENT			2,500,000	28
29					29
30	D100	62	Governor's Office-SLED		30
31			<u>Capital Reserve Fund Appropriation:</u>		31
32			New Laboratory Facility	1	32
33			Vehicles	900,000	33
34					34
35	SUBTOTAL SLED			900,001	35
36					36
37	K050	63	Department of Public Safety		37
38			<u>Capital Reserve Fund Appropriation:</u>		38
39			Law Enforcement Vehicles	1,000,000	39
40			Body Armor Replacement	800,000	40
41			Supply Warehouse Roof Replacement	250,000	41
42					42
43	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			2,050,000	43
44					44
45	R440	109	Department of Revenue		45
46			<u>Capital Reserve Fund Appropriation:</u>		46
47			Tax Processing System (COTS)	6,000,000	47
48					48
49	SUBTOTAL DEPT. OF REVENUE			6,000,000	49
50					50
51	TOTAL - CRIMINAL JUSTICE			11,450,001	51
52					52
53					53
54					54
55	HIGHER EDUCATION				55
56					56
57	H030	11	Commission on Higher Education (Also see Lottery Section)		57
58			<u>Capital Reserve Fund Appropriation:</u>		58
59			Out of State Veteran Tuition Reimbursement - Colleges (\$7M new, \$3M carry forward: see provisos)	7,000,000	59
60			Lottery: Technology - Public Four Year Institutions, Two Year Institutions and Technical Colleges (see also Lottery)	3,000,000	60
61					61
62	SUBTOTAL COMMISSION ON HIGHER EDUCATION			10,000,000	62
63					63
64	H090	13	Citadel		64
65			<u>Capital Reserve Fund Appropriation:</u>		65
66			Deas Hall and Equipment	1	66
67			Byrd Hall Organic Chemistry Lab Renovation	1	67
68			Maintenance: Critical Care and Repair (1:1 Match)	472,142	68
69					69
70	SUBTOTAL CITADEL			472,144	70
71					71
72	H120	14	Clemson		72
73			<u>Capital Reserve Fund Appropriation:</u>		73
74			Business and Behavioral Science Building	1	74
75			Maintenance: Critical Care and Repair (1:1 Match)	3,467,659	75
76					76

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77				SUBTOTAL CLEMSON	3,467,660	77
78						78
79	H150	15		University of Charleston		79
80				Capital Reserve Fund Appropriation:		80
81				Stern Center Repurposing	1	81
82				Maintenance: Critical Care and Repair (1:1 Match)	1,025,682	82
83						83
84				SUBTOTAL UNIVERSITY OF CHARLESTON	1,025,683	84
85						85
86	H170	16		Coastal Carolina		86
87				Capital Reserve Fund Appropriation:		87
88				Maintenance: Critical Care and Repair (1:1 Match)	479,723	88
89						89
90				SUBTOTAL COASTAL CAROLINA	479,723	90
91						91
92	H180	17		Francis Marion		92
93				Capital Reserve Fund Appropriation:		93
94				Student Academic System Computer Software	2,000,000	94
95				Maintenance: Critical Care and Repair (1:1 Match)	640,038	95
96						96
97				SUBTOTAL FRANCIS MARION	2,640,038	97
98						98
99	H210	18		Lander		99
100				Capital Reserve Fund Appropriation:		100
101				Center for Montessori Education	1	101
102				Maintenance: Critical Care and Repair (1:1 Match)	325,939	102
103						103
104				SUBTOTAL LANDER	325,940	104
105						105
106	H240	19		SC State		106
107				Capital Reserve Fund Appropriation:		107
108				Maintenance and Demolition	646,817	108
109						109
110				SUBTOTAL SC STATE	646,817	110
111						111
112				USC System		112
113	H270	20A		-Columbia		113
114				Capital Reserve Fund Appropriation:		114
115				Honors College - Technology Equipment	500,000	115
116				Honors College - Laboratory Equipment	430,000	116
117				Old Law School Renovation	1	117
118				South Caroliniana Library	1	118
119				Maintenance: Critical Care and Repair (1:1 Match)	5,626,841	119
120						120
121				SUBTOTAL USC COLUMBIA	6,556,843	121
122						122
123	H290	20B		-Aiken		123
124				Capital Reserve Fund Appropriation:		124
125				Maintenance: Critical Care and Repair (1:1 Match)	342,807	125
126						126
127				SUBTOTAL USC AIKEN	342,807	127
128						128
129	H340	20C		-Upstate		129
130				Capital Reserve Fund Appropriation:		130
131				Maintenance: Critical Care and Repair (1:1 Match)	476,624	131
132						132
133				SUBTOTAL USC UPSTATE	476,624	133
134						134
135	H360	20D		-Beaufort		135
136				Capital Reserve Fund Appropriation:		136
137				Maintenance: Critical Care and Repair (1:1 Match)	142,154	137
138						138
139				SUBTOTAL USC BEAUFORT	142,154	139
140						140
141	H370	20E		-Lancaster		141
142				Capital Reserve Fund Appropriation:		142
143				Maintenance: Critical Care and Repair (1:1 Match)	82,478	143
144						144
145				SUBTOTAL USC LANCASTER	82,478	145
146						146
147	H380	20F		-Salkehatchie		147
148				Capital Reserve Fund Appropriation:		148
149				Maintenance: Critical Care and Repair (1:1 Match)	69,411	149
150						150
151				SUBTOTAL USC SALKEHATCHIE	69,411	151
152						152
153	H390	20G		-Sumter		153

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154				Capital Reserve Fund Appropriation:				154
155				Maintenance: Critical Care and Repair (1:1 Match)		135,041		155
156								156
157				SUBTOTAL USC SUMTER		135,041		157
158								158
159	H400	20H		-Union				159
160				Capital Reserve Fund Appropriation:				160
161				Maintenance: Critical Care and Repair (1:1 Match)		32,814		161
162								162
163				SUBTOTAL USC UNION		32,814		163
164								164
165	H470	21		Winthrop				165
166				Capital Reserve Fund Appropriation:				166
167				Withers Roof		1		167
168				Maintenance: Critical Care and Repair (1:1 Match)		714,163		168
169								169
170				SUBTOTAL WINTHROP		714,164		170
171								171
172	H510	23		Medical University of South Carolina - MUSC				172
173				Capital Reserve Fund Appropriation:				173
174				Children's Hospital		1		174
175				Maintenance: Critical Care and Repair (1:1 Match)		3,069,667		175
176								176
177				SUBTOTAL MUSC		3,069,668		177
178								178
179				SUBTOTAL HIGHER EDUCATION INSTITUTIONS		20,680,009		179
180								180
181	H590	25		Board for Technical and Comprehensive Education				181
182				Capital Reserve Fund Appropriation:				182
183				Ready SC		4,249,000		183
184				Trident Technical College - Aeronautical Training Center		1		184
185				Tri-County Technical College - Engineering and Industrial Technology Program		1		185
186				Northeastern Technical College - Industrial Training Center Renovations		1		186
187				York Technical College - Loop Road Construction		1		187
188				Horry-Georgetown Technical College - Advanced Manufacturing Center		1		188
189				Piedmont Technical College - Phase III Center for Advanced Manufacturing		1		189
190				Central Carolina Technical College - Kershaw Campus		1		190
191				Denmark Technical College - Building #200 and #300 Renovations		1		191
192				Technical College of the Lowcountry - New River Campus Road Improvements		1		192
193				Workforce Pathways Instructional Materials		1		193
194				Aiken Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		54,145		194
195				Central Carolina Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		39,605		195
196				Denmark Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		25,418		196
197				Florence-Darlington Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		56,187		197
198				Greenville Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		85,867		198
199				Horry-Georgetown Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		103,972		199
200				Midlands Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		80,181		200
201				Northeastern Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		113,215		201
202				Orangeburg-Calhoun Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		26,329		202
203				Piedmont Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		90,493		203
204				Spartanburg Community College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		103,805		204
205				Technical College of the Lowcountry - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		34,240		205
206				Tri-County Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		43,525		206
207				Trident Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		88,933		207
208				Williamsburg Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		12,073		208
209				York Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment		42,012		209
210								210
211				SUBTOTAL BD. TECHNICAL & COMP. ED		5,249,010		211
212								212
213				TOTAL - HIGHER EDUCATION		35,929,019		213
214								214
215								215
216								216
217				HEALTH & HUMAN SERVICES				217
218								218
219	J020	33		Department of Health & Human Services				219
220				Capital Reserve Fund Appropriation:				220
221				Medicaid Management Information Systems (MMIS) Replacement		5,039,189		221
222				Telemedicine		2,000,000		222
223								223
224				SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		7,039,189		224
225								225
226				TOTAL - HEALTH & HUMAN SERVICES		7,039,189		226
227								227
228								228
229								229
230				NATURAL RESOURCES				230

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231					231
232	P160	44	Department of Agriculture		232
233			Capital Reserve Fund Appropriation:		233
234			Consumer Protection Equipment	1,000,000	234
235			Deferred Maintenance of Greenville/Pee Dee Farmers Markets	125,000	235
236			Food Grade Spec Buildings	1,000,000	236
237					237
238			SUBTOTAL DEPARTMENT OF AGRICULTURE	2,125,000	238
239					239
240	P200	45	Clemson-PSA		240
241			Capital Reserve Fund Appropriation:		241
242			Ag and Natural Resources Field Facilities	1,500,000	242
243					243
244			SUBTOTAL CLEMSON-PSA	1,500,000	244
245					245
246	P280	49	Department of Parks, Recreation & Tourism		246
247			Capital Reserve Fund Appropriation:		247
248			Welcome Center Facility Management	1	248
249			State Aquarium Aviary Mesh Replacement/Renovation	1	249
250					250
251			SUBTOTAL DEPT. OF PRT	2	251
252					252
253	Y140	88	State Ports Authority		253
254			Capital Reserve Fund Appropriation:		254
255			Georgetown Port Maintenance Dredging	2,600,000	255
256					256
257			SUBTOTAL STATE PORTS AUTHORITY	2,600,000	257
258					258
259			TOTAL - NATURAL RESOURCES	6,225,002	259
260					260
261					261
262					262
263			CONSTITUTIONAL		263
264					264
265	E280	101	Election Commission		265
266			Capital Reserve Fund Appropriation:		266
267			Presidential Preference Primaries	2,200,000	267
268					268
269			SUBTOTAL ELECTION COMMISSION	2,200,000	269
270					270
271			TOTAL - CONSTITUTIONAL	2,200,000	271
272					272
273					273
274					274
275			TRANSPORTATION AND REGULATORY		275
276					276
277	U120	84	Department of Transportation		277
278			Capital Reserve Fund Appropriation:		278
279			Facility Maintenance and Renovation	870,000	279
280					280
281			SUBTOTAL DEPARTMENT OF TRANSPORTATION	870,000	281
282					282
283			TOTAL - TRANSPORTATION AND REGULATORY	870,000	283
284					284
285			PART I - CAPITAL RESERVE FUND - TOTAL	84,813,211	285
286					286
287					287

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288					288
289	PART II - BOND BILL				289
290					290
291					291
292					292
293	H590	25	Board for Technical and Comprehensive Education		293
294			Aiken Technical College - Advanced Manufacturing and Industrial Equipment	1,300,000	294
295			Aiken Technical College - STEM & Allied Health: Infrastructure and Equipment	1,900,000	295
296			Central Carolina Technical College - Kershaw Campus: Mechatronics, Welding and Industrial and Academic Training Facilities	1,900,000	296
297			Central Carolina Technical College - Industrial and Engineering and Technology Building (#400)	675,000	297
298			Central Carolina Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,400,000	298
299			Denmark Technical College - Industrial Training and Workforce Development Buildings (#200 and #300)	1,600,000	299
300			Denmark Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	880,000	300
301			Florence-Darlington Technical College - Academic and Workforce Development Building	6,400,000	301
302			Florence-Darlington Technical College - Hartsville Campus	1,000,000	302
303			Florence-Darlington Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,150,000	303
304			Greenville Technical College - Center for Manufacturing and Innovation Building	4,100,000	304
305			Greenville Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	2,900,000	305
306			Horry-Georgetown Technical College - Advanced Manufacturing Center	4,200,000	306
307			Horry-Georgetown Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	3,600,000	307
308			Midlands Technical College - Industrial Technology Building	3,900,000	308
309			Midlands Technical College - Lindau Engineering Technology Building	1,500,000	309
310			Midlands Technical College - STEM (Quick Jobs), Manufacturing & Allied Health: Infrastructure and Equipment	2,500,000	310
311			Northeastern Technical College - Industrial Training Center Renovations and Expansion	1,800,000	311
312			Northeastern Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	3,900,000	312
313			Orangeburg-Calhoun Technical College - Nursing and Health Science Facility	1,000,000	313
314			Orangeburg-Calhoun Technical College - Technology Infrastructure and Systems	500,000	314
315			Orangeburg-Calhoun Technical College - Health Sciences/Nursing Equipment	500,000	315
316			Orangeburg-Calhoun Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	750,000	316
317			Piedmont Technical College - Upstate Center for Manufacturing Excellence	3,000,000	317
318			Piedmont Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,200,000	318
319			Spartanburg Community College - Composite Manufacturing Training Center	1,400,000	319
320			Spartanburg Community College - Central Campus Academic Building	1,750,000	320
321			Spartanburg Community College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	3,650,000	321
322			Technical College of the Lowcountry - New River Campus Road Improvements	1,140,000	322
323			Technical College of the Lowcountry - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,200,000	323
324			Tri-County Technical College - Engineering and Industrial Technology Program Expansion	1,800,000	324
325			Tri-County Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,500,000	325
326			Trident Technical College - Aeronautical Training Center	17,500,000	326
327			Trident Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	2,500,000	327
328			Williamsburg Technical College - Electrical Technology/MCSC Lab Renovations	565,000	328
329			Williamsburg Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	420,000	329
330			York Technical College - Loop Road Completion	2,600,000	330
331			York Technical College - STEM, Manufacturing & Allied Health: Infrastructure and Equipment	1,450,000	331
332					332
333			SUBTOTAL BD, TECHNICAL & COMP. ED	91,030,000	333
334					334
335	H090	13	Citadel		335
336			Capers Hall	4,100,000	336
337			Byrd Hall Organic Chemistry Lab Renovation	1,200,000	337
338			Duckett Hall and Library HVAC	700,000	338
339					339
340			SUBTOTAL CITADEL	6,000,000	340
341					341
342	H120	14	Clemson		342
343			Business and Behavioral Science Building	16,850,000	343
344			T. Ed Garrison Arena	3,150,000	344
345					345
346			SUBTOTAL CLEMSON	20,000,000	346
347					347
348	H150	15	University of Charleston		348
349			Simons Center for the Arts	2,000,000	349
350			Stern Center Repurposing	5,000,000	350
351					351
352			SUBTOTAL UNIVERSITY OF CHARLESTON	7,000,000	352
353					353
354	H170	16	Coastal Carolina		354
355			Science Complex - College of Science	7,500,000	355
356					356
357			SUBTOTAL COASTAL CAROLINA	7,500,000	357
358					358
359	H180	17	Francis Marion		359
360			Business/Education School Building	9,000,000	360
361					361
362			SUBTOTAL FRANCIS MARION	9,000,000	362
363					363
364	H210	18	Lander		364
365			Student Center	4,200,000	365

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366			Montessori Education Building	1,800,000	366
367					367
368			SUBTOTAL LANDER	6,000,000	368
369					369
370	H240	19	SC State		370
371			Building Repair and Repurposing and Decentralization of Boiler Plant	5,500,000	371
372					372
373			SUBTOTAL SC STATE	5,500,000	373
374					374
375			USC System		375
376	H270	20A	-Columbia		376
377			Old Law School Renovation	11,000,000	377
378			South Caroliniana Library	6,300,000	378
379			War Memorial Building Renovation	2,700,000	379
380					380
381			SUBTOTAL USC COLUMBIA	20,000,000	381
382					382
383	H290	20B	-Aiken		383
384			Robert Bell Parkway Pedestrian Bridge	1,370,000	384
385					385
386			SUBTOTAL USC AIKEN	1,370,000	386
387					387
388	H340	20C	-Upstate		388
389			Library	7,500,000	389
390					390
391			SUBTOTAL USC UPSTATE	7,500,000	391
392					392
393	H360	20D	-Beaufort		393
394			Hilton Head Gateway Campus Classroom Building	7,500,000	394
395					395
396			SUBTOTAL USC BEAUFORT	7,500,000	396
397					397
398	H370	20E	-Lancaster		398
399			Hubbard and Star Halls - Roofs and Renovations	950,000	399
400					400
401			SUBTOTAL USC LANCASTER	950,000	401
402					402
403	H380	20F	-Salkehatchie		403
404			Nursing High Definition Simulation Lab and Training Equipment	475,000	404
405			Campus Technology Infrastructure Upgrades	475,000	405
406					406
407			SUBTOTAL USC SALKEHATCHIE	950,000	407
408					408
409	H390	20G	-Sumter		409
410			Library	950,000	410
411					411
412			SUBTOTAL USC SUMTER	950,000	412
413					413
414	H400	20H	-Union		414
415			Central Building Repairs	950,000	415
416					416
417			SUBTOTAL USC UNION	950,000	417
418					418
419	H470	21	Winthrop		419
420			Library	7,500,000	420
421			Withers Roof	2,000,000	421
422					422
423			SUBTOTAL WINTHROP	9,500,000	423
424					424
425	H510	23	Medical University of South Carolina - MUSC		425
426			Hospital Authority - Children's Hospital	20,000,000	426
427					427
428			SUBTOTAL MUSC	20,000,000	428
429					429
430	E240	100	Office of Adjutant General		430
431			Armory Deferred Maintenance	15,000,000	431
432					432
433			SUBTOTAL OFFICE OF ADJUTANT GENERAL	15,000,000	433
434					434
435			PART II - BOND BILL - TOTAL	236,700,000	435