

| 3/28/2017 | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | Senate Finance Committee | | | | | | | | | | | | |
|-----------|---|---|--|--|--|----------------------------|--------------------------------|---|----------------------|------------------|----------------|-----------------|----------------|---------|-------|-------|------|----|
| | | | | | | State | | | Federal | Other | Total | FTE Changes | | | | | | |
| | | FY 2017-18 Agency | | | | Part 1A Recurring Funds | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | |
| Line | | Beginning Base | | | | H.3720 | | H.3721 | | | | | | | | | | |
| 1 | REVENUES FY 2017-18 | | | | | | | | | | | | | | | | 1 | |
| 2 | | | | | | | | | | | | | | | | | 2 | |
| 3 | Revenue Forecast, FY 2017-18 (BEA Forecast 2/15/17) | | | | | 8,518,393,000 | | | 8,518,393,000 | | | 8,518,393,000 | | | | | 3 | |
| 4 | | | | | | | | | | | | | | | | | 4 | |
| 5 | Less: FY 2017-18 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level | | | | | (583,649,169) | | | (583,649,169) | | | (583,649,169) | | | | | 5 | |
| 6 | | | | | | | | | | | | | | | | | 6 | |
| 7 | | | | | | | | | | | | | | | | | 7 | |
| 8 | Net General Fund Revenue Forecast, FY 2017-18 | | | | | 7,934,743,831 | | | 7,934,743,831 | | | 7,934,743,831 | | | | | 8 | |
| 9 | | | | | | | | | | | | | | | | | 9 | |
| 10 | Less: FY 2017-18 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2016-17 Balance = \$348,019,473) | | | | | | | | | | | | | | | | | 10 |
| 11 | | | | | | | | | | | | | | | | | 11 | |
| 12 | Less: FY 2017-2018 Appropriation Base | | | | | (7,579,528,892) | | | (7,579,528,892) | | | (7,579,528,892) | | | | | 12 | |
| 13 | | | | | | | | | | | | | | | | | 13 | |
| 14 | | | | | | | | | | | | | | | | | 14 | |
| 15 | "New" Recurring Revenue | | | | | 355,214,939 | | | 355,214,939 | | | 355,214,939 | | | | | 15 | |
| 16 | | | | | | | | | | | | | | | | | 16 | |
| 17 | ENHANCEMENTS AND ADJUSTMENTS: | | | | | | | | | | | | | | | | 17 | |
| 18 | Exceptional Needs Children Tax Credit | | | | | (1,000,000) | | | (1,000,000) | | | (1,000,000) | | | | | 18 | |
| 19 | EMS Civil Monetary Penalty Retention (Proviso 34.54) | | | | | (5,000) | | | (5,000) | | | (5,000) | | | | | 19 | |
| 20 | Charity Fine Revenue (Proviso 96.cfr) | | | | | (100,000) | | | (100,000) | | | (100,000) | | | | | 20 | |
| 21 | | | | | | | | | | | | | | | | | 21 | |
| 22 | Subtotal, Enhancements and Adjustments | | | | | (1,105,000) | | | (1,105,000) | | | (1,105,000) | | | | | 22 | |
| 23 | | | | | | | | | | | | | | | | | 23 | |
| 24 | Subtotal, Part I Revenues | | | | | 354,109,939 | - | | 354,109,939 | | | 7,933,638,831 | | | | | 24 | |
| 25 | | | | | | | | | | | | | | | | | 25 | |
| 26 | NONRECURRING REVENUES | | | | | | | | | | | | | | | | 26 | |
| 27 | FY 2016-17 Capital Reserve Fund - H.3721 | | | | | | | 139,207,789 | 139,207,789 | | | 139,207,789 | | | | | 27 | |
| 28 | Litigation Recovery Account | | | | | | 16,183,789 | | 16,183,789 | | | 16,183,789 | | | | | 28 | |
| 29 | FY 2016-17 Debt Service Lapse | | | | | | 12,897,132 | | 12,897,132 | | | 12,897,132 | | | | | 29 | |
| 30 | FY 2016-17 S.C. Farm Aid Lapse | | | | | | 4,526,031 | | 4,526,031 | | | 4,526,031 | | | | | 30 | |
| 31 | FY 2016-17 HEX Fund Lapse | | | | | | 7,879,103 | | 7,879,103 | | | 7,879,103 | | | | | 31 | |
| 32 | FY 2016-17 Projected Year-End Surplus | | | | | | 28,496,108 | | 28,496,108 | | | 28,496,108 | | | | | 32 | |
| 33 | Redirect FY 2016-17 Nonrecurring Appropriation for SLED Forensics Building | | | | | | 17,800,000 | | 17,800,000 | | | 17,800,000 | | | | | 33 | |
| 34 | | | | | | | | | | | | | | | | | 34 | |
| 35 | Subtotal, Nonrecurring Revenues | | | | | - | 87,782,163 | 139,207,789 | 226,989,952 | | | 226,989,952 | | | | | 35 | |
| 36 | | | | | | | | | | | | | | | | | 36 | |
| 37 | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS | | | | | | | | | | | | | | | | 37 | |
| 38 | Federal Funds: | | | | | | | | | | | | | | | | 38 | |
| 39 | FY 2017-18 Base | | | | | | | | 8,336,173,259 | | | 8,336,173,259 | | | | | 39 | |
| 40 | FY 2017-18 Adjustment | | | | | | | | 287,464,471 | | | 287,464,471 | | | | | 40 | |
| 41 | | | | | | | | | | | | | | | | | 41 | |
| 42 | Other Funds: | | | | | | | | | | | | | | | | 42 | |
| 43 | FY 2017-18 Base | | | | | | | | | 9,398,655,092 | | 9,398,655,092 | | | | | 43 | |
| 44 | FY 2017-18 Adjustment | | | | | | | | | 439,300,743 | | 439,300,743 | | | | | 44 | |
| 45 | Projected EIA Revenue Increase (See EIA Section) | | | | | | | | | 45,917,000 | | 45,917,000 | | | | | 45 | |
| 46 | FY 2017-18 Lottery Revenue (See Lottery Section) | | | | | | | | | 400,865,355 | | 400,865,355 | | | | | 46 | |
| 47 | | | | | | | | | | | | | | | | | 47 | |
| 48 | Subtotal, Other Funds Retained by Agencies | | | | | - | | | | 8,623,637,730 | 10,284,738,190 | 18,908,375,920 | | | | | 48 | |
| 49 | | | | | | | | | | | | | | | | | 49 | |
| 50 | TOTAL "NEW" FUNDS | | | | | 354,109,939 | 87,782,163 | 139,207,789 | 581,099,891 | 287,464,471 | 886,083,098 | 1,754,647,460 | | | | | 50 | |
| 51 | | | | | | | | | | | | | | | | | 51 | |
| 52 | TOTAL ALLOCATIONS | | | | | | | | | | | | | | | | 52 | |
| 53 | Recurring Allocations | | | | | 354,109,939 | | | 354,109,939 | 8,623,637,730 | 10,284,738,190 | 26,842,014,751 | | | | | 53 | |
| 54 | Nonrecurring Allocations | | | | | | 87,715,925 | 139,207,789 | 226,923,714 | | | 226,923,714 | | | | | 54 | |
| 55 | | | | | | | | | | | | | | | | | 55 | |
| 56 | GRAND TOTAL RECOMMENDED ALLOCATIONS | | | | | 7,579,528,892 | 354,109,939 | 87,715,925 | 139,207,789 | 581,033,653 | 8,623,637,730 | 10,284,738,190 | 27,068,938,465 | | | | 56 | |
| 57 | | | | | | | | | | | | | | | | | 57 | |
| 58 | RESIDUAL BALANCE | | | | | | | | | | | | | | | | 58 | |
| 59 | Recurring Allocations | | | | | - | | | | | | - | | | | | 59 | |
| 60 | Nonrecurring Allocations | | | | | | 66,238 | - | 66,238 | - | | 66,238 | | | | | 60 | |
| 61 | | | | | | | | | | | | | | | | | 61 | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|---|--|---|---------------|-----------------------|-------------|--------------|-------|---------------|---------------|----------------|----------------|--------|--------------------------|---------|---------|-----|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital | | | | | | | | | | | | | | | | | | | |
| | | | | Recurring Funds | | Nonrecurring | | Reserve Fund | | Total | | Federal | | Other | | Total | | | | | | | | | |
| | | | | H.3720 | | Proviso 118.14 | | H.3721 | | State Funds | | Funds | | Funds | | Funds | | | | | | | | | |
| Line | | | | Beginning Base | | | | | | | | | | | | | | | | | | | | | |
| 62 | | | GRAND TOTAL RESIDUAL NOT ALLOCATED | | | | 66,238 | | | 66,238 | | | | 66,238 | | | | 62 | | | | | | | |
| 63 | | | | | | | | | | | | | | | | | | 63 | | | | | | | |
| 64 | | | | | | | | | | | | | | | | | | 64 | | | | | | | |
| 65 | | | | | | | | | | | | | | | | | | 65 | | | | | | | |
| 66 | | | | | | | | | | | | | | | | | | 66 | | | | | | | |
| 67 | | | K-12 Education | 2,954,023,757 | 43,666,655 | 780,000 | | | | 44,446,655 | 894,067,483 | 880,527,091 | 4,773,064,986 | | | | 67 | | | | | | | | |
| 68 | | | Criminal Justice | 844,628,629 | 22,855,997 | 1,259,071 | 575,529 | | | 24,690,597 | 85,610,071 | 264,606,143 | 1,219,535,440 | | | | 68 | | | | | | | | |
| 69 | | | Higher Education | 619,725,916 | 15,815,203 | | 9,605,891 | | | 25,421,094 | 742,172,664 | 3,905,089,421 | 5,292,409,095 | | | | 69 | | | | | | | | |
| 70 | | | Health & Human Services | 2,058,801,968 | 227,112,116 | 12,200,000 | 38,826,369 | | | 278,138,485 | 6,308,920,030 | 2,092,865,633 | 10,738,726,116 | | | | 70 | | | | | | | | |
| 71 | | | Natural Resources | 195,932,611 | 14,888,942 | 45,013,206 | 6,950,000 | | | 66,852,148 | 301,653,243 | 325,441,979 | 889,879,981 | | | | 71 | | | | | | | | |
| 72 | | | Constitutional | 760,168,028 | 28,703,513 | 27,723,647 | 76,522,282 | | | 132,949,442 | 110,768,206 | 227,392,471 | 1,231,278,147 | | | | 72 | | | | | | | | |
| 73 | | | Transportation and Regulatory | 146,247,983 | 1,067,513 | 740,001 | 6,727,718 | | | 8,535,232 | 180,446,033 | 2,588,815,452 | 2,924,044,700 | | | | 73 | | | | | | | | |
| 74 | | | | | | | | | | | | | | | | | | 74 | | | | | | | |
| 75 | | | TOTAL APPROPRIATIONS | 7,579,528,892 | 354,109,939 | 87,715,925 | 139,207,789 | | | 581,033,653 | 8,623,637,730 | 10,284,738,190 | 27,068,938,465 | | | | 75 | | | | | | | | |
| 76 | | | | | | | | | | | | | | | | | | 76 | | | | | | | |
| 77 | | | | | | | | | | | | | | | | | | 77 | | | | | | | |
| 78 | | | | | | | | | | | | | | | | | | 78 | | | | | | | |
| 79 | | | K-12 EDUCATION | | | | | | | | | | | | | | | 79 | | | | | | | |
| 80 | | | | | | | | | | | | | | | | | | 80 | | | | | | | |
| 81 | H630 | 1 | State Department of Education (See Also Lottery Section) | 2,905,702,480 | | | | | | 2,905,702,480 | 885,302,886 | 785,211,909 | 4,576,217,275 | | | | 81 | | | | | | | | |
| 82 | | | State Funds Adjustments: | | | | | | | | | | | | | | | 82 | | | | | | | |
| 83 | | | BabyNet (Transfer to DHHS) | | (750,000) | | | | | (750,000) | | | (750,000) | | | | | 83 | | | | | | | |
| 84 | | | Education Finance Act-Base Student Cost @ \$2435 | | 69,410,530 | | | | | 69,410,530 | | | 69,410,530 | | | | | 84 | | | | | | | |
| 85 | | | GSAH - Core Switch Replacement | | | 60,000 | | | | 60,000 | | | 60,000 | | | | | 85 | | | | | | | |
| 86 | | | GSAH - Computer Device Leases | | 128,000 | | | | | 128,000 | | | 128,000 | | | | | 86 | | | | | | | |
| 87 | | | GSAH - Registrar | | 53,600 | | | | | 53,600 | | | 53,600 | 1.00 | | | 1.00 | 87 | | | | | | | |
| 88 | | | GSSM - Outreach Instruction | | 255,975 | | | | | 255,975 | | | 255,975 | 3.00 | | | 3.00 | 88 | | | | | | | |
| 89 | | | Summer Reading Camps (Shifted to EIA) | | (6,000,000) | | | | | (6,000,000) | | | (6,000,000) | | | | | 89 | | | | | | | |
| 90 | | | Student Health and Fitness (Shifted from EIA) | | 6,000,000 | | | | | 6,000,000 | | | 6,000,000 | | | | | 90 | | | | | | | |
| 91 | | | Bus Shops Other Operating Expenses (Shifted to EIA) | | (29,196,823) | | | | | (29,196,823) | | | (29,196,823) | | | | | 91 | | | | | | | |
| 92 | | | Bus Purchases | | 2,000,000 | | | | | 2,000,000 | | | 2,000,000 | | | | | 92 | | | | | | | |
| 93 | | | Holocaust Council | | 95,736 | | | | | 95,736 | | | 95,736 | | | | | 93 | | | | | | | |
| 94 | | | | | | | | | | | | | | | | | | 94 | | | | | | | |
| 95 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | 95 | | | | | | | |
| 96 | | | BabyNet (Transfer to DHHS) | | | | | | | (6,102,000) | | | (6,102,000) | | | | | 96 | | | | | | | |
| 97 | | | | | | | | | | | | | | | | | | 97 | | | | | | | |
| 98 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | 98 | | | | | | | |
| 99 | | | Operating Revenue | | | | | | | | | 10,000,000 | 10,000,000 | | | | | 99 | | | | | | | |
| 100 | | | BabyNet (Transfer to DHHS) | | | | | | | | | (1,479,000) | (1,479,000) | | | (58.00) | (58.00) | 100 | | | | | | | |
| 101 | | | | | | | | | | | | | | | | | | 101 | | | | | | | |
| 102 | | | EIA Expenditures Adjustment (Detail in EIA Section) | | | | | | | | | 45,917,000 | 45,917,000 | | | | | 102 | | | | | | | |
| 103 | | | | | | | | | | | | | | | | | | 103 | | | | | | | |
| 104 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 41,997,018 | 60,000 | - | | | 42,057,018 | (6,102,000) | 54,438,000 | 90,393,018 | | | | | 104 | | | | | | | |
| 105 | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 2,947,699,498 | | | | | 2,947,759,498 | 879,200,886 | 839,649,909 | 4,666,610,293 | 4.00 | - | (58.00) | (54.00) | 105 | | | | | | | |
| 106 | | | | | | | | | | | | | | | | | | 106 | | | | | | | |
| 107 | A850 | 4 | Education Oversight Committee | | | | | | | | | 1,793,242 | 1,793,242 | | | | | 107 | | | | | | | |
| 108 | | | State Funds Adjustments: | | | | | | | | | | | | | | | 108 | | | | | | | |
| 109 | | | | | | | | | | | | | | | | | | 109 | | | | | | | |
| 110 | | | | | | | | | | | | | | | | | | 110 | | | | | | | |
| 111 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | 111 | | | | | | | |
| 112 | | | | | | | | | | | | | | | | | | 112 | | | | | | | |
| 113 | | | | | | | | | | | | | | | | | | 113 | | | | | | | |
| 114 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | | | | | | 114 | | | | | | | |
| 115 | | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | | | | | | | | 1,793,242 | 1,793,242 | - | - | - | - | 115 | | | | | | | |
| 116 | | | | | | | | | | | | | | | | | | 116 | | | | | | | |
| 117 | H710 | 5 | Wil Lou Gray Opportunity School | 6,100,486 | | | | | | 6,100,486 | 240,000 | 950,321 | 7,290,807 | | | | | 117 | | | | | | | |
| 118 | | | State Funds Adjustments: | | | | | | | | | | | | | | | 118 | | | | | | | |
| 119 | | | Human Resource Director | | 75,000 | | | | | 75,000 | | | 75,000 | 1.00 | | | 1.00 | 119 | | | | | | | |
| 120 | | | Underground Utilities | | | 100,000 | | | | 100,000 | | | 100,000 | | | | | 120 | | | | | | | |
| 121 | | | HVAC | | | 80,000 | | | | 80,000 | | | 80,000 | | | | | 121 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|----|--|---|----------------|-----------------------|----------------------|------------------|----------------|----------------|-------|---------|-------------|-------|--------------------------|-------|--|---------|--|-------|--|-------|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital | | | | | | | | | | | | | | | | | | | |
| | | | | Beginning Base | | Reserve Fund | | Total | | Federal | | Other | | Total | | State | | Federal | | Other | | Total | | | |
| Line | | | | H.3720 | Proviso 118.14 | H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | | | | |
| 122 | | | | | | | | | | | | | | | 122 | | | | | | | | | | |
| 123 | | | Federal Funds Adjustments: | | | | | | | | | | | | 123 | | | | | | | | | | |
| 124 | | | | | | | | | | | | | | | 124 | | | | | | | | | | |
| 125 | | | | | | | | | | | | | | | 125 | | | | | | | | | | |
| 126 | | | Other Funds Adjustments: | | | | | | | | | | | | 126 | | | | | | | | | | |
| 127 | | | Information Technology Initiatives | | | | | | 35,000 | 35,000 | | | | | 127 | | | | | | | | | | |
| 128 | | | | | | | | | | | | | | | 128 | | | | | | | | | | |
| 129 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 75,000 | 180,000 | - | 255,000 | | 35,000 | 290,000 | | | | | 129 | | | | | | | | | | |
| 130 | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | 6,175,486 | | | 6,355,486 | 240,000 | 985,321 | 7,580,807 | 1.00 | - | - | 1.00 | 130 | | | | | | | | | | |
| 131 | | | | | | | | | | | | | | | 131 | | | | | | | | | | |
| 132 | H750 | 6 | School for the Deaf & Blind | 14,968,558 | | | 14,968,558 | 1,139,000 | 9,270,455 | 25,378,013 | | | | | 132 | | | | | | | | | | |
| 133 | | | State Funds Adjustments: | | | | | | | | | | | | 133 | | | | | | | | | | |
| 134 | | | Campus Facility Plan | | 150,000 | | 150,000 | | | 150,000 | | | | | 134 | | | | | | | | | | |
| 135 | | | | | | | | | | | | | | | 135 | | | | | | | | | | |
| 136 | | | Federal Funds Adjustments: | | | | | | | | | | | | 136 | | | | | | | | | | |
| 137 | | | | | | | | | | | | | | | 137 | | | | | | | | | | |
| 138 | | | | | | | | | | | | | | | 138 | | | | | | | | | | |
| 139 | | | Other Funds Adjustments: | | | | | | | | | | | | 139 | | | | | | | | | | |
| 140 | | | Other Funds Authorization | | | | | | 1,000,000 | 1,000,000 | | | | | 140 | | | | | | | | | | |
| 141 | | | | | | | | | | | | | | | 141 | | | | | | | | | | |
| 142 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | 150,000 | - | 150,000 | | 1,000,000 | 1,150,000 | | | | | 142 | | | | | | | | | | |
| 143 | | | SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND | 14,968,558 | | | 15,118,558 | 1,139,000 | 10,270,455 | 26,528,013 | - | - | - | - | 143 | | | | | | | | | | |
| 144 | | | | | | | | | | | | | | | 144 | | | | | | | | | | |
| 145 | L120 | 7 | John de la Howe School | 4,750,710 | | | 4,750,710 | 353,227 | 784,047 | 5,887,984 | | | | | 145 | | | | | | | | | | |
| 146 | | | State Funds Adjustments: | | | | | | | | | | | | 146 | | | | | | | | | | |
| 147 | | | | | | | | | | | | | | | 147 | | | | | | | | | | |
| 148 | | | | | | | | | | | | | | | 148 | | | | | | | | | | |
| 149 | | | Federal Funds Adjustments: | | | | | | | | | | | | 149 | | | | | | | | | | |
| 150 | | | | | | | | | | | | | | | 150 | | | | | | | | | | |
| 151 | | | | | | | | | | | | | | | 151 | | | | | | | | | | |
| 152 | | | Other Funds Adjustments: | | | | | | | | | | | | 152 | | | | | | | | | | |
| 153 | | | | | | | | | | | | | | | 153 | | | | | | | | | | |
| 154 | | | | | | | | | | | | | | | 154 | | | | | | | | | | |
| 155 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | 8,000,000 | 3,200,000 | 11,200,000 | | | | | 155 | | | | | | | | | | |
| 156 | | | SUBTOTAL JOHN DE LA HOWE SCHOOL | 4,750,710 | | | 4,750,710 | 353,227 | 784,047 | 5,887,984 | - | - | - | - | 156 | | | | | | | | | | |
| 157 | | | | | | | | | | | | | | | 157 | | | | | | | | | | |
| 158 | H670 | 8 | Educational Television Commission | 282,802 | | | 282,802 | 200,000 | 18,715,000 | 19,197,802 | | | | | 158 | | | | | | | | | | |
| 159 | | | State Funds Adjustments: | | | | | | | | | | | | 159 | | | | | | | | | | |
| 160 | | | | | | | | | | | | | | | 160 | | | | | | | | | | |
| 161 | | | | | | | | | | | | | | | 161 | | | | | | | | | | |
| 162 | | | Federal Funds Adjustments: | | | | | | | | | | | | 162 | | | | | | | | | | |
| 163 | | | Authorization Increase | | | | | 8,000,000 | | 8,000,000 | | | | | 163 | | | | | | | | | | |
| 164 | | | | | | | | | | | | | | | 164 | | | | | | | | | | |
| 165 | | | Other Funds Adjustments: | | | | | | | | | | | | 165 | | | | | | | | | | |
| 166 | | | Authorization Increase | | | | | | 3,200,000 | 3,200,000 | | | 3.00 | 3.00 | 166 | | | | | | | | | | |
| 167 | | | | | | | | | | | | | | | 167 | | | | | | | | | | |
| 168 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | 8,000,000 | 3,200,000 | 11,200,000 | | | | | 168 | | | | | | | | | | |
| 169 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | 282,802 | | | 282,802 | 8,200,000 | 21,915,000 | 30,397,802 | - | - | 3.00 | 3.00 | 169 | | | | | | | | | | |
| 170 | | | | | | | | | | | | | | | 170 | | | | | | | | | | |
| 171 | H790 | 26 | Department of Archives & History | 2,616,278 | | | 2,616,278 | 897,583 | 1,294,158 | 4,808,019 | | | | | 171 | | | | | | | | | | |
| 172 | | | State Funds Adjustments: | | | | | | | | | | | | 172 | | | | | | | | | | |
| 173 | | | Conservation of South Carolina's Constitutions | | 200,000 | | 200,000 | | | 200,000 | | | | | 173 | | | | | | | | | | |
| 174 | | | Charleston Library Society Beaux Arts Building | | 100,000 | | 100,000 | | | 100,000 | | | | | 174 | | | | | | | | | | |
| 175 | | | | | | | | | | | | | | | 175 | | | | | | | | | | |
| 176 | | | Federal Funds Adjustments: | | | | | | | | | | | | 176 | | | | | | | | | | |
| 177 | | | | | | | | | | | | | | | 177 | | | | | | | | | | |
| 178 | | | | | | | | | | | | | | | 178 | | | | | | | | | | |
| 179 | | | Other Funds Adjustments: | | | | | | | | | | | | 179 | | | | | | | | | | |
| 180 | | | | | | | | | | | | | | | 180 | | | | | | | | | | |
| 181 | | | | | | | | | | | | | | | 181 | | | | | | | | | | |
| 182 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | 300,000 | - | 300,000 | | | 300,000 | | | | | 182 | | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|-------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 183 | | | SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY | | 2,616,278 | | | 2,916,278 | 897,583 | 1,294,158 | 5,108,019 | - | - | - | | 183 | | | | | | | |
| 184 | | | | | | | | | | | | | | | | 184 | | | | | | | |
| 185 | H870 | 27 | State Library | 12,155,708 | | | | 12,155,708 | 2,701,146 | 267,000 | 15,123,854 | | | | | 185 | | | | | | | |
| 186 | | | State Funds Adjustments: | | | | | | | | | | | | | 186 | | | | | | | |
| 187 | | | State Aid to County Libraries | | 1,017,015 | | | 1,017,015 | | | 1,017,015 | | | | | 187 | | | | | | | |
| 188 | | | Building Maintenance | | | 90,000 | | 90,000 | | | 90,000 | | | | | 188 | | | | | | | |
| 189 | | | FTE Authorization | | | | | | | | | 1.00 | | | 1.00 | 189 | | | | | | | |
| 190 | | | | | | | | | | | | | | | | 190 | | | | | | | |
| 191 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 191 | | | | | | | |
| 192 | | | | | | | | | | | | | | | | 192 | | | | | | | |
| 193 | | | | | | | | | | | | | | | | 193 | | | | | | | |
| 194 | | | Other Funds Adjustments: | | | | | | | | | | | | | 194 | | | | | | | |
| 195 | | | | | | | | | | | | | | | | 195 | | | | | | | |
| 196 | | | | | | | | | | | | | | | | 196 | | | | | | | |
| 197 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,017,015 | 90,000 | - | 1,107,015 | | | 1,107,015 | | | | | 197 | | | | | | | |
| 198 | | | SUBTOTAL STATE LIBRARY | | 13,172,723 | | | 13,262,723 | 2,701,146 | 267,000 | 16,230,869 | 1.00 | - | - | 1.00 | 198 | | | | | | | |
| 199 | | | | | | | | | | | | | | | | 199 | | | | | | | |
| 200 | H910 | 28 | Arts Commission | 3,008,041 | | | | 3,008,041 | 1,335,641 | 223,707 | 4,567,389 | | | | | 200 | | | | | | | |
| 201 | | | State Funds Adjustments: | | | | | | | | | | | | | 201 | | | | | | | |
| 202 | | | Statewide Community Arts Development - Grant Funds | | 350,000 | | | 350,000 | | | 350,000 | | | | | 202 | | | | | | | |
| 203 | | | | | | | | | | | | | | | | 203 | | | | | | | |
| 204 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 204 | | | | | | | |
| 205 | | | | | | | | | | | | | | | | 205 | | | | | | | |
| 206 | | | | | | | | | | | | | | | | 206 | | | | | | | |
| 207 | | | Other Funds Adjustments: | | | | | | | | | | | | | 207 | | | | | | | |
| 208 | | | Reduce Wallace Funds | | | | | | | (75,000) | (75,000) | | | | | 208 | | | | | | | |
| 209 | | | | | | | | | | | | | | | | 209 | | | | | | | |
| 210 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 350,000 | - | - | 350,000 | | (75,000) | 275,000 | | | | | 210 | | | | | | | |
| 211 | | | SUBTOTAL ARTS COMMISSION | | 3,358,041 | | | 3,358,041 | 1,335,641 | 148,707 | 4,842,389 | - | - | - | | 211 | | | | | | | |
| 212 | | | | | | | | | | | | | | | | 212 | | | | | | | |
| 213 | H950 | 29 | State Museum (State Museum Commission) | 3,597,318 | | | | 3,597,318 | | 3,000,000 | 6,597,318 | | | | | 213 | | | | | | | |
| 214 | | | State Funds Adjustments: | | | | | | | | | | | | | 214 | | | | | | | |
| 215 | | | Security | | 160,000 | | | 160,000 | | | 160,000 | 3.00 | | | 3.00 | 215 | | | | | | | |
| 216 | | | | | | | | | | | | | | | | 216 | | | | | | | |
| 217 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 217 | | | | | | | |
| 218 | | | | | | | | | | | | | | | | 218 | | | | | | | |
| 219 | | | | | | | | | | | | | | | | 219 | | | | | | | |
| 220 | | | Other Funds Adjustments: | | | | | | | | | | | | | 220 | | | | | | | |
| 221 | | | | | | | | | | | | | | | | 221 | | | | | | | |
| 222 | | | | | | | | | | | | | | | | 222 | | | | | | | |
| 223 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 160,000 | - | - | 160,000 | | | 160,000 | | | | | 223 | | | | | | | |
| 224 | | | SUBTOTAL STATE MUSEUM | | 3,757,318 | | | 3,757,318 | | 3,000,000 | 6,757,318 | 3.00 | - | - | 3.00 | 224 | | | | | | | |
| 225 | | | | | | | | | | | | | | | | 225 | | | | | | | |
| 226 | H960 | 30 | Confederate Relic Room and Military Museum Commission | 841,376 | | | | 841,376 | | 419,252 | 1,260,628 | | | | | 226 | | | | | | | |
| 227 | | | State Funds Adjustments: | | | | | | | | | | | | | 227 | | | | | | | |
| 228 | | | Director of Operations | | 67,622 | | | 67,622 | | | 67,622 | | | | | 228 | | | | | | | |
| 229 | | | | | | | | | | | | | | | | 229 | | | | | | | |
| 230 | | | | | | | | | | | | | | | | 230 | | | | | | | |
| 231 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 67,622 | | | 67,622 | | | 67,622 | | | | | 231 | | | | | | | |
| 232 | | | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION | | 908,998 | | | 908,998 | | 419,252 | 1,328,250 | - | - | - | | 232 | | | | | | | |
| 233 | | | | | | | | | | | | | | | | 233 | | | | | | | |
| 234 | | | TOTAL - K-12 EDUCATION | 2,954,023,757 | 43,666,655 | 780,000 | | 2,999,379,410 | 894,067,483 | 880,527,091 | 4,773,064,986 | 9.00 | (55.00) | (46.00) | | 234 | | | | | | | |
| 235 | | | | | | | | | | | | | | | | 235 | | | | | | | |
| 236 | | | | | | | | | | | | | | | | 236 | | | | | | | |
| 237 | | | | | | | | | | | | | | | | 237 | | | | | | | |
| 238 | | | CRIMINAL JUSTICE | | | | | | | | | | | | | 238 | | | | | | | |
| 239 | | | | | | | | | | | | | | | | 239 | | | | | | | |
| 240 | B040 | 57 | Judicial Department | 49,253,233 | | | | 49,253,233 | 835,393 | 22,498,000 | 72,586,626 | | | | | 240 | | | | | | | |
| 241 | | | State Funds Adjustments: | | | | | | | | | | | | | 241 | | | | | | | |
| 242 | | | Operating Support | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | | | 242 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|---|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|--------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 243 | | | IT Network Infrastructure | | 1,500,000 | | | 1,500,000 | | | 1,500,000 | | | | | 243 | | | | | | | |
| 244 | | | Judicial Expense Allowance | | 800,000 | | | 800,000 | | | 800,000 | | | | | 244 | | | | | | | |
| 245 | | | Supreme Court Deputy Clerk and Public Information Officer | | 247,650 | | | 247,650 | | | 247,650 | 1.53 | | | 1.53 | 245 | | | | | | | |
| 246 | | | IT Call Center | | 113,000 | | | 113,000 | | | 113,000 | 2.00 | | | 2.00 | 246 | | | | | | | |
| 247 | | | | | | | | | | | | | | | | 247 | | | | | | | |
| 248 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 248 | | | | | | | |
| 249 | | | | | | | | | | | | | | | | 249 | | | | | | | |
| 250 | | | | | | | | | | | | | | | | 250 | | | | | | | |
| 251 | | | Other Funds Adjustments: | | | | | | | | | | | | | 251 | | | | | | | |
| 252 | | | | | | | | | | | | | | | | 252 | | | | | | | |
| 253 | | | | | | | | | | | | | | | | 253 | | | | | | | |
| 254 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,160,650 | - | - | 4,160,650 | | | 4,160,650 | | | | | 254 | | | | | | | |
| 255 | | | SUBTOTAL JUDICIAL DEPARTMENT | | 53,413,883 | | | 53,413,883 | 835,393 | 22,498,000 | 76,747,276 | 3.53 | | | 3.53 | 255 | | | | | | | |
| 256 | | | | | | | | | | | | | | | | 256 | | | | | | | |
| 257 | C050 | 58 | Administrative Law Court | 2,529,315 | | | | 2,529,315 | | 1,470,240 | 3,999,555 | | | | | 257 | | | | | | | |
| 258 | | | State Funds Adjustments: | | | | | | | | | | | | | 258 | | | | | | | |
| 259 | | | Staff Attorney | | 65,045 | | | 65,045 | | | 65,045 | 1.00 | | | 1.00 | 259 | | | | | | | |
| 260 | | | | | | | | | | | | | | | | 260 | | | | | | | |
| 261 | | | Other Funds Adjustments: | | | | | | | | | | | | | 261 | | | | | | | |
| 262 | | | Other Funds Increase | | | | | | | 69,698 | 69,698 | | | | | 262 | | | | | | | |
| 263 | | | Other Funds FTE Transfer to State-Funded | | | | | | | | | (1.00) | | | (1.00) | 263 | | | | | | | |
| 264 | | | | | | | | | | | | | | | | 264 | | | | | | | |
| 265 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 65,045 | - | - | 65,045 | | 69,698 | 134,743 | | | | | 265 | | | | | | | |
| 266 | | | SUBTOTAL ADMINISTRATIVE LAW JUDGES | | 2,594,360 | | | 2,594,360 | | 1,539,938 | 4,134,298 | - | - | - | - | 266 | | | | | | | |
| 267 | | | | | | | | | | | | | | | | 267 | | | | | | | |
| 268 | E210 | 60 | Prosecution Coordination Commission | 27,249,542 | | | | 27,249,542 | 355,583 | 8,250,000 | 35,855,125 | | | | | 268 | | | | | | | |
| 269 | | | State Funds Adjustments: | | | | | | | | | | | | | 269 | | | | | | | |
| 270 | | | | | | | | | | | | | | | | 270 | | | | | | | |
| 271 | | | | | | | | | | | | | | | | 271 | | | | | | | |
| 272 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 272 | | | | | | | |
| 273 | | | | | | | | | | | | | | | | 273 | | | | | | | |
| 274 | | | | | | | | | | | | | | | | 274 | | | | | | | |
| 275 | | | Other Funds Adjustments: | | | | | | | | | | | | | 275 | | | | | | | |
| 276 | | | | | | | | | | | | | | | | 276 | | | | | | | |
| 277 | | | | | | | | | | | | | | | | 277 | | | | | | | |
| 278 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | | | | | 278 | | | | | | | |
| 279 | | | SUBTOTAL PROSECUTION COORDINATION COMMISSION | | 27,249,542 | | | 27,249,542 | 355,583 | 8,250,000 | 35,855,125 | - | - | - | - | 279 | | | | | | | |
| 280 | | | | | | | | | | | | | | | | 280 | | | | | | | |
| 281 | E230 | 61 | Commission on Indigent Defense | 29,895,488 | | | | 29,895,488 | | 13,921,872 | 43,817,360 | | | | | 281 | | | | | | | |
| 282 | | | State Funds Adjustments: | | | | | | | | | | | | | 282 | | | | | | | |
| 283 | | | | | | | | | | | | | | | | 283 | | | | | | | |
| 284 | | | | | | | | | | | | | | | | 284 | | | | | | | |
| 285 | | | Other Funds Adjustments: | | | | | | | | | | | | | 285 | | | | | | | |
| 286 | | | Appellate Defense FTE | | | | | | | | | | | 1.00 | 1.00 | 286 | | | | | | | |
| 287 | | | | | | | | | | | | | | | | 287 | | | | | | | |
| 288 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | | | | | 288 | | | | | | | |
| 289 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | 29,895,488 | | | 29,895,488 | | 13,921,872 | 43,817,360 | | | 1.00 | 1.00 | 289 | | | | | | | |
| 290 | | | | | | | | | | | | | | | | 290 | | | | | | | |
| 291 | D100 | 62 | Governor's Office-SLED | 46,420,564 | | | | 46,420,564 | 25,000,000 | 23,548,045 | 94,968,609 | | | | | 291 | | | | | | | |
| 292 | | | State Funds Adjustments: | | | | | | | | | | | | | 292 | | | | | | | |
| 293 | | | Forensics Personnel and Equipment | | 590,521 | 176,600 | | 767,121 | | | 767,121 | 8.00 | | | 8.00 | 293 | | | | | | | |
| 294 | | | Law Enforcement Rank Change | | 406,910 | | | 406,910 | | | 406,910 | | | | | 294 | | | | | | | |
| 295 | | | Overtime Pay | | 488,000 | | | 488,000 | | | 488,000 | | | | | 295 | | | | | | | |
| 296 | | | Vehicle Rotation | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | | | | | 296 | | | | | | | |
| 297 | | | Counter Terrorism/Arson Personnel and Equipment | | 829,665 | 282,471 | 165,529 | 1,277,665 | | | 1,277,665 | 8.00 | | | 8.00 | 297 | | | | | | | |
| 298 | | | Alcohol Enforcement/Narcotics Personnel and Equipment | | 678,180 | 150,000 | 235,000 | 1,063,180 | | | 1,063,180 | 7.00 | | | 7.00 | 298 | | | | | | | |
| 299 | | | First Responder PTSD Treatment | | | 500,000 | | 500,000 | | | 500,000 | | | | | 299 | | | | | | | |
| 300 | | | | | | | | | | | | | | | | 300 | | | | | | | |
| 301 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 301 | | | | | | | |
| 302 | | | | | | | | | | | | | | | | 302 | | | | | | | |
| 303 | | | Other Funds Adjustments: | | | | | | | | | | | | | 303 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|---|---|----------------------------|--------------------------------|---------------------------------------|-------------|------------------|----------------|----------------|-------------|---------|--------------------------|---------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | Part 1A Recurring Funds | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund | Total | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| Line | | | | Beginning Base | H.3720 | | H.3721 | State Funds | Funds | Funds | Funds | | | | | | | | | | | | |
| 304 | | | Radios (NR) | | | | | | | 3,050,000 | 3,050,000 | | | | | 304 | | | | | | | |
| 305 | | | | | | | | | | | | | | | | 305 | | | | | | | |
| 306 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,993,276 | 1,109,071 | 400,529 | 5,502,876 | | 3,050,000 | 8,552,876 | | | | | 306 | | | | | | | |
| 307 | | | SUBTOTAL SLED | | 50,413,840 | | | 51,923,440 | 25,000,000 | 26,598,045 | 103,521,485 | 23.00 | | | 23.00 | 307 | | | | | | | |
| 308 | | | | | | | | | | | | | | | | 308 | | | | | | | |
| 309 | K050 | 63 | Department of Public Safety | 84,148,710 | | | | 84,148,710 | 40,799,526 | 48,759,064 | 173,707,300 | | | | | 309 | | | | | | | |
| 310 | | | State Funds Adjustments: | | | | | | | | | | | | | 310 | | | | | | | |
| 311 | | | IT Security Positions | | 180,720 | | | 180,720 | | | 180,720 | 3.00 | | | 3.00 | 311 | | | | | | | |
| 312 | | | Network Infrastructure/Lifecycle Replacement | | 88,000 | | | 88,000 | | | 88,000 | | | | | 312 | | | | | | | |
| 313 | | | In-car Video Cameras | | 939,600 | | | 939,600 | | | 939,600 | | | | | 313 | | | | | | | |
| 314 | | | Local Law Enforcement Grants | | 1 | 100,000 | | 100,001 | | | 100,001 | | | | | 314 | | | | | | | |
| 315 | | | BPS Payroll Alignment & Operating | | 1,981,976 | | | 1,981,976 | | | 1,981,976 | | | | | 315 | | | | | | | |
| 316 | | | Highway Patrol Officers - FTEs only | | | | | | | | | 30.00 | | | 30.00 | 316 | | | | | | | |
| 317 | | | Highway Patrol Vehicles and Equipment | | 1,200,000 | | | 1,200,000 | | | 1,200,000 | | | | | 317 | | | | | | | |
| 318 | | | | | | | | | | | | | | | | 318 | | | | | | | |
| 319 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 319 | | | | | | | |
| 320 | | | Federal Fund Increase - Safety and Grants | | | | | | 11,408,563 | | 11,408,563 | | | | | 320 | | | | | | | |
| 321 | | | | | | | | | | | | | | | | 321 | | | | | | | |
| 322 | | | Other Funds Adjustments: | | | | | | | | | | | | | 322 | | | | | | | |
| 323 | | | Highway Patrol/Admin | | | | | | | (3,173,000) | (3,173,000) | | | | | 323 | | | | | | | |
| 324 | | | State Transport Police | | | | | | | 1,138,831 | 1,138,831 | | | | | 324 | | | | | | | |
| 325 | | | | | | | | | | | | | | | | 325 | | | | | | | |
| 326 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,390,297 | 100,000 | - | 4,490,297 | 11,408,563 | (2,034,169) | 13,864,691 | | | | | 326 | | | | | | | |
| 327 | | | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY | | 88,539,007 | | | 88,639,007 | 52,208,089 | 46,724,895 | 187,571,991 | 33.00 | | | 33.00 | 327 | | | | | | | |
| 328 | | | | | | | | | | | | | | | | 328 | | | | | | | |
| 329 | N200 | 64 | Law Enforcement Training Council (Criminal Justice Academy) | 4,209,050 | | | | 4,209,050 | 500,000 | 8,650,000 | 13,359,050 | | | | | 329 | | | | | | | |
| 330 | | | State Funds Adjustments: | | | | | | | | | | | | | 330 | | | | | | | |
| 331 | | | Law Enforcement Psychological Screening | | 550,400 | | | 550,400 | | | 550,400 | | | | | 331 | | | | | | | |
| 332 | | | FTE Source of Funds Change | | | | | | | | | 32.00 | | | 32.00 | 332 | | | | | | | |
| 333 | | | Instructor Salary Increase | | 246,695 | | | 246,695 | | | 246,695 | | | | | 333 | | | | | | | |
| 334 | | | Lead Remediation | | | | 175,000 | 175,000 | | | 175,000 | | | | | 334 | | | | | | | |
| 335 | | | | | | | | | | | | | | | | 335 | | | | | | | |
| 336 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 336 | | | | | | | |
| 337 | | | Federal Grant Fund Authorization Increase | | | | | | 101,000 | | 101,000 | | | | | 337 | | | | | | | |
| 338 | | | | | | | | | | | | | | | | 338 | | | | | | | |
| 339 | | | Other Funds Adjustments: | | | | | | | | | | | | | 339 | | | | | | | |
| 340 | | | FTE Source of Funds Change | | | | | | | | | | | (32.00) | (32.00) | 340 | | | | | | | |
| 341 | | | | | | | | | | | | | | | | 341 | | | | | | | |
| 342 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 797,095 | - | 175,000 | 972,095 | 101,000 | | 1,073,095 | | | | | 342 | | | | | | | |
| 343 | | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | 5,006,145 | | | 5,181,145 | 601,000 | 8,650,000 | 14,432,145 | 32.00 | | (32.00) | | 343 | | | | | | | |
| 344 | | | | | | | | | | | | | | | | 344 | | | | | | | |
| 345 | N040 | 65 | Dept. of Corrections | 408,662,973 | | | | 408,662,973 | 3,627,000 | 62,209,210 | 474,499,183 | | | | | 345 | | | | | | | |
| 346 | | | State Funds Adjustments: | | | | | | | | | | | | | 346 | | | | | | | |
| 347 | | | Correctional Officer Hiring Rate Adjustment and Retention - Phase II of III (SFC \$1,000 Salary Increase) | | 5,368,496 | | | 5,368,496 | | | 5,368,496 | | | | | 347 | | | | | | | |
| 348 | | | Recurring Medical Plan- Phase III of III | | 468,911 | | | 468,911 | | | 468,911 | | | | | 348 | | | | | | | |
| 349 | | | Recurring Mental Health Remedial Plan- Phase III of III | | 1,489,927 | | | 1,489,927 | | | 1,489,927 | | | | | 349 | | | | | | | |
| 350 | | | Re-Entry Skills (CHANCES) Program - Phase I of II | | 285,451 | | | 285,451 | | | 285,451 | | | | | 350 | | | | | | | |
| 351 | | | Quality Assurance & Risk Management Personnel | | 188,394 | | | 188,394 | | | 188,394 | 3.00 | | | 3.00 | 351 | | | | | | | |
| 352 | | | | | | | | | | | | | | | | 352 | | | | | | | |
| 353 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 353 | | | | | | | |
| 354 | | | | | | | | | | | | | | | | 354 | | | | | | | |
| 355 | | | | | | | | | | | | | | | | 355 | | | | | | | |
| 356 | | | Other Funds Adjustments: | | | | | | | | | | | | | 356 | | | | | | | |
| 357 | | | | | | | | | | | | | | | | 357 | | | | | | | |
| 358 | | | | | | | | | | | | | | | | 358 | | | | | | | |
| 359 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 7,801,179 | - | - | 7,801,179 | | | 7,801,179 | | | | | 359 | | | | | | | |
| 360 | | | SUBTOTAL DEPT. OF CORRECTIONS | | 416,464,152 | | | 416,464,152 | 3,627,000 | 62,209,210 | 482,300,362 | 3.00 | - | - | 3.00 | 360 | | | | | | | |
| 361 | | | | | | | | | | | | | | | | 361 | | | | | | | |
| 362 | N080 | 66 | Department of Probation, Parole & Pardon Services | 34,809,499 | | | | 34,809,499 | 50,000 | 21,044,391 | 55,903,890 | | | | | 362 | | | | | | | |
| 363 | | | State Funds Adjustments: | | | | | | | | | | | | | 363 | | | | | | | |
| 364 | | | Agent Vehicle Support Plan | | 1,146,080 | | | 1,146,080 | | | 1,146,080 | | | | | 364 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|-----|---|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------|-------------|-------|--------------------------|------|--|--|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | | | |
| 365 | | | Offender Education & Reentry Initiative | | | 50,000 | | 50,000 | | | 50,000 | | | | | 365 | | | | | | | | | |
| 366 | | | | | | | | | | | | | | | | 366 | | | | | | | | | |
| 367 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 367 | | | | | | | | | |
| 368 | | | Increase in Federal Authorization - Offender Supervision | | | | | | 156,000 | | 156,000 | | | | | 368 | | | | | | | | | |
| 369 | | | | | | | | | | | | | | | | 369 | | | | | | | | | |
| 370 | | | Other Funds Adjustments: | | | | | | | | | | | | | 370 | | | | | | | | | |
| 371 | | | | | | | | | | | | | | | | 371 | | | | | | | | | |
| 372 | | | | | | | | | | | | | | | | 372 | | | | | | | | | |
| 373 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,146,080 | 50,000 | - | 1,196,080 | 156,000 | | 1,352,080 | | | | | 373 | | | | | | | | | |
| 374 | | | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON | | 35,955,579 | | | 36,005,579 | 206,000 | 21,044,391 | 57,255,970 | - | - | - | | 374 | | | | | | | | | |
| 375 | | | | | | | | | | | | | | | | 375 | | | | | | | | | |
| 376 | N120 | 67 | Department of Juvenile Justice | 107,764,169 | | | | 107,764,169 | 2,777,006 | 17,138,566 | 127,679,741 | | | | | 376 | | | | | | | | | |
| 377 | | | State Funds Adjustments: | | | | | | | | | | | | | 377 | | | | | | | | | |
| 378 | | | Correctional Officer Hiring Rate Adjustment and Retention - Phase II of III | | 502,375 | | | 502,375 | | | 502,375 | | | | | 378 | | | | | | | | | |
| 379 | | | | | | | | | | | | | | | | 379 | | | | | | | | | |
| 380 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 380 | | | | | | | | | |
| 381 | | | | | | | | | | | | | | | | 381 | | | | | | | | | |
| 382 | | | | | | | | | | | | | | | | 382 | | | | | | | | | |
| 383 | | | Other Funds Adjustments: | | | | | | | | | | | | | 383 | | | | | | | | | |
| 384 | | | Case Services & Teen After School Center | | | | | | | 1,472,000 | 1,472,000 | | | | | 384 | | | | | | | | | |
| 385 | | | FY 16-17 Benefits Allocation | | | | | | | 382,133 | 382,133 | | | | | 385 | | | | | | | | | |
| 386 | | | | | | | | | | | | | | | | 386 | | | | | | | | | |
| 387 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 502,375 | - | - | 502,375 | | 1,854,133 | 2,356,508 | | | | | 387 | | | | | | | | | |
| 388 | | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | 108,266,544 | | | 108,266,544 | 2,777,006 | 18,992,699 | 130,036,249 | - | - | - | | 388 | | | | | | | | | |
| 389 | | | | | | | | | | | | | | | | 389 | | | | | | | | | |
| 390 | R440 | 106 | Department of Revenue | 49,686,086 | | | | 49,686,086 | | 34,177,093 | 83,863,179 | | | | | 390 | | | | | | | | | |
| 391 | | | State Funds Adjustments: | | | | | | | | | | | | | 391 | | | | | | | | | |
| 392 | | | | | | | | | | | | | | | | 392 | | | | | | | | | |
| 393 | | | | | | | | | | | | | | | | 393 | | | | | | | | | |
| 394 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 394 | | | | | | | | | |
| 395 | | | | | | | | | | | | | | | | 395 | | | | | | | | | |
| 396 | | | | | | | | | | | | | | | | 396 | | | | | | | | | |
| 397 | | | Other Funds Adjustments: | | | | | | | | | | | | | 397 | | | | | | | | | |
| 398 | | | | | | | | | | | | | | | | 398 | | | | | | | | | |
| 399 | | | | | | | | | | | | | | | | 399 | | | | | | | | | |
| 400 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | | | | | 400 | | | | | | | | | |
| 401 | | | SUBTOTAL DEPT. OF REVENUE | | 49,686,086 | | | 49,686,086 | | 34,177,093 | 83,863,179 | - | - | - | | 401 | | | | | | | | | |
| 402 | | | | | | | | | | | | | | | | 402 | | | | | | | | | |
| 403 | | | TOTAL - CRIMINAL JUSTICE | 844,628,629 | 22,855,997 | 1,259,071 | 575,529 | 869,319,226 | 85,610,071 | 264,606,143 | 1,219,535,440 | | | | | 403 | | | | | | | | | |
| 404 | | | | | | | | | | | | | | | | 404 | | | | | | | | | |
| 405 | | | | | | | | | | | | | | | | 405 | | | | | | | | | |
| 406 | | | | | | | | | | | | | | | | 406 | | | | | | | | | |
| 407 | | | HIGHER EDUCATION | | | | | | | | | | | | | 407 | | | | | | | | | |
| 408 | | | | | | | | | | | | | | | | 408 | | | | | | | | | |
| 409 | H660 | 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | | | | | | | | 409 | | | | | | | | | |
| 410 | | | Other Funds Adjustments: | | | | | | | | | | | | | 410 | | | | | | | | | |
| 411 | | | FY 2017-18 Lottery Projected Expenditures | | | | | | | 400,865,355 | 400,865,355 | | | | | 411 | | | | | | | | | |
| 412 | | | | | | | | | | | | | | | | 412 | | | | | | | | | |
| 413 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 400,865,355 | 400,865,355 | | | | | 413 | | | | | | | | | |
| 414 | | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | - | - | - | - | - | 400,865,355 | 400,865,355 | - | - | - | | 414 | | | | | | | | | |
| 415 | | | | | | | | | | | | | | | | 415 | | | | | | | | | |
| 416 | H030 | 11 | Commission on Higher Education (Also see Lottery Section) | 35,824,414 | | | | 35,824,414 | 4,729,832 | 4,419,188 | 44,973,434 | | | | | 416 | | | | | | | | | |
| 417 | | | State Funds Adjustments: | | | | | | | | | | | | | 417 | | | | | | | | | |
| 418 | | | Agency Operating Support for Core Mission Functions | | 86,480 | | | 86,480 | | | 86,480 | | | | | 418 | | | | | | | | | |
| 419 | | | Needs Based Grants | | 1,300,000 | | | 1,300,000 | | | 1,300,000 | | | | | 419 | | | | | | | | | |
| 420 | | | National Guard Tuition (See Lottery + \$89,968) | | (89,968) | | | (89,968) | | | (89,968) | | | | | 420 | | | | | | | | | |
| 421 | | | Governor's Professor of the Year Program | | 15,000 | | | 15,000 | | | 15,000 | | | | | 421 | | | | | | | | | |
| 422 | | | University Center of Greenville | | 10,000 | | | 10,000 | | | 10,000 | | | | | 422 | | | | | | | | | |
| 423 | | | | | | | | | | | | | | | | 423 | | | | | | | | | |
| 424 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 424 | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | | | | | | | | | |
|-----------|------|----|--|---|------------|---------------------------------------|-----------|--------------------------------|-------|---|-------|----------------------|-------------|------------------|--------------------------|----------------|-------------|----------------|--------|-------|------|---------|--|-------|--|-------|--|------|--------|--------|--------|-----|-----|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital Reserve Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Line | | | | Beginning Base | | Part 1A Recurring Funds H.3720 | | Nonrecurring Proviso 118.14 | | FY 2016-17 Capital Reserve Fund H.3721 | | Total State Funds | | Federal Funds | | Other Funds | | Total Funds | | State | | Federal | | Other | | Total | | Line | | | | | |
| 425 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 425 | | | |
| 426 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 426 | | |
| 427 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | 427 | | |
| 428 | | | Licensing - State Authorization Reciprocity Agreement (SARA) | | | | | | | | | | | | | | 50,000 | | 50,000 | | | | | | | | | | | | 428 | | |
| 429 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 429 | | |
| 430 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,321,512 | | - | | - | | 1,321,512 | | | | 50,000 | | 1,371,512 | | | | | | | | | | | | | 430 | | |
| 431 | | | SUBTOTAL COMMISSION ON HIGHER EDUCATION | | | 37,145,926 | | | | | | 37,145,926 | 4,729,832 | | 4,469,188 | | 46,344,946 | | | | | | | | | | | | | | 431 | | |
| 432 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 432 | |
| 433 | H060 | 12 | Higher Education Tuition Grants (Also See Lottery Section) | | 26,260,548 | | | | | | | 26,260,548 | | | | 5,000,000 | | 31,260,548 | | | | | | | | | | | | | | 433 | |
| 434 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 434 | |
| 435 | | | Information Security Cost Requirement | | | | 16,000 | | | | | 16,000 | | | | | | 16,000 | | | | | | | | | | | | | | 435 | |
| 436 | | | Tuition Grants for Independent In-State College Students (See Lottery) | | | | 300,000 | | | | | 300,000 | | | | | | 300,000 | | | | | | | | | | | | | | 436 | |
| 437 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 437 | |
| 438 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 438 | |
| 439 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 439 | |
| 440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 440 | |
| 441 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 441 | |
| 442 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 442 | |
| 443 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 443 | |
| 444 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 316,000 | | - | | - | | 316,000 | | | | | 316,000 | | | | | | | | | | | | | | | 444 | |
| 445 | | | SUBTOTAL TUITION GRANTS | | | 26,576,548 | | | | | | 26,576,548 | | | | 5,000,000 | | 31,576,548 | | | | | | | | | | | | | | 445 | |
| 446 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 446 | |
| 447 | H090 | 13 | Citadel | | 10,442,000 | | | | | | | 10,442,000 | 32,868,063 | | 104,000,000 | | 147,310,063 | | | | | | | | | | | | | | | 447 | |
| 448 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 448 | |
| 449 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | | | 215,000 | | | | | 215,000 | | | | | | 215,000 | | | 2.00 | | | | | | | | | 2.00 | | 449 | |
| 450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 450 | |
| 451 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 451 | |
| 452 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 452 | |
| 453 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 453 | |
| 454 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 454 | |
| 455 | | | Other Funds Increase | | | | | | | | | | | | | 2,000,000 | | 2,000,000 | | | | | | | | | | | | | | 455 | |
| 456 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 456 | |
| 457 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 215,000 | | - | | - | | 215,000 | | | | 2,000,000 | | 2,215,000 | | | | | | | | | | | | | | 457 | |
| 458 | | | SUBTOTAL CITADEL | | | 10,657,000 | | | | | | 10,657,000 | 32,868,063 | | 106,000,000 | | 149,525,063 | | | 2.00 | | | | | | | | | | 2.00 | | 458 | |
| 459 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 459 | |
| 460 | H120 | 14 | Clemson | | 80,031,127 | | | | | | | 80,031,127 | 102,193,993 | | 769,232,359 | | 951,457,479 | | | | | | | | | | | | | | | 460 | |
| 461 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 461 | |
| 462 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | | | 1,750,000 | | | | | 1,750,000 | | | | | | 1,750,000 | | | 5.00 | | | | | | | | | 5.00 | | 462 | |
| 463 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 463 | |
| 464 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 464 | |
| 465 | | | Federal Funds Increase - Unrestricted E&G | | | | | | | | | | 391,947 | | | | 391,947 | | | | | | | | | | | | | | | 465 | |
| 466 | | | Federal Funds Increase - Restricted E&G and Employer Benefits | | | | | | | | | | 5,323,540 | | | | 5,323,540 | | | | | | | | | | | | | | | 466 | |
| 467 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 467 | |
| 468 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 468 | |
| 469 | | | Other Funds Increase - Unrestricted E&G and Employer Benefits | | | | | | | | | | | | | 18,506,140 | | 18,506,140 | | | | | | | | | | | | | | 469 | |
| 470 | | | Other Funds Increase - Auxiliary Enterprises & Employer Benefits | | | | | | | | | | | | | 13,666,305 | | 13,666,305 | | | | | | | | | | | | | | 470 | |
| 471 | | | FTEs | | | | | | | | | | | | | | | | | | | | | | | | | | | 117.00 | 117.00 | | 471 |
| 472 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 472 | |
| 473 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,750,000 | | - | | - | | 1,750,000 | 5,715,487 | | 32,172,445 | | 39,637,932 | | | | | | | | | | | | | | | 473 | |
| 474 | | | SUBTOTAL CLEMSON | | | 81,781,127 | | | | | | 81,781,127 | 107,909,480 | | 801,404,804 | | 991,095,411 | | | 5.00 | | | | | | | | | 117.00 | 122.00 | | 474 | |
| 475 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 475 | |
| 476 | H150 | 15 | University of Charleston | | 24,951,454 | | | | | | | 24,951,454 | 19,500,000 | | 215,062,776 | | 259,514,230 | | | | | | | | | | | | | | | 476 | |
| 477 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 477 | |
| 478 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | | | 500,000 | | | | | 500,000 | | | | | | 500,000 | | | | | | | | | | | | | | 478 | |
| 479 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 479 | |
| 480 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 480 | |
| 481 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 481 | |
| 482 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 482 | |
| 483 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 483 | |
| 484 | | | Other Funds Increase | | | | | | | | | | | | | 8,000,000 | | 8,000,000 | | | | | | | | | | | | | | 484 | |
| 485 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 485 | |

| 3/28/2017 | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | Senate Finance Committee | | | | | | | | | | | |
|-----------|------|---|---|------------|--|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------|---------|---------|-------|------|
| | | | | | | State | | Federal | Other | Total | FTE Changes | | | | | | |
| | | FY 2017-18 Agency Beginning Base | | | | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 486 | | | | | | 500,000 | - | - | 500,000 | | 8,000,000 | 8,500,000 | | | | 486 | |
| 487 | | | | | | 25,451,454 | | | 25,451,454 | 19,500,000 | 223,062,776 | 268,014,230 | - | - | - | 487 | |
| 488 | | | | | | | | | | | | | | | | 488 | |
| 489 | H170 | 16 | Coastal Carolina | 12,168,128 | | | | 12,168,128 | 21,000,000 | 168,877,043 | 202,045,171 | | | | | 489 | |
| 490 | | | State Funds Adjustments: | | | | | | | | | | | | | 490 | |
| 491 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | | 240,000 | | 240,000 | | | 240,000 | | | | | 491 | |
| 492 | | | Funding Parity Adjustment | | | 360,000 | | 360,000 | | | 360,000 | 10.00 | | (10.00) | | 492 | |
| 493 | | | | | | | | | | | | | | | | 493 | |
| 494 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 494 | |
| 495 | | | | | | | | | | | | | | | | 495 | |
| 496 | | | | | | | | | | | | | | | | 496 | |
| 497 | | | Other Funds Adjustments: | | | | | | | | | | | | | 497 | |
| 498 | | | Enrollment & Tuition Growth | | | | | | | 12,700,000 | 12,700,000 | | | | | 498 | |
| 499 | | | Auxiliary Enterprises | | | | | | | 4,000,000 | 4,000,000 | | | | | 499 | |
| 500 | | | | | | | | | | | | | | | | 500 | |
| 501 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 600,000 | - | - | 600,000 | | 16,700,000 | 17,300,000 | | | | 501 | |
| 502 | | | SUBTOTAL COASTAL CAROLINA | | | 12,768,128 | | | 12,768,128 | 21,000,000 | 185,577,043 | 219,345,171 | 10.00 | | (10.00) | 502 | |
| 503 | | | | | | | | | | | | | | | | 503 | |
| 504 | H180 | 17 | Francis Marion | 15,046,703 | | | | 15,046,703 | 12,988,495 | 37,073,768 | 65,108,966 | | | | | 504 | |
| 505 | | | State Funds Adjustments: | | | | | | | | | | | | | 505 | |
| 506 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | | 500,000 | | 500,000 | | | 500,000 | | | | | 506 | |
| 507 | | | | | | | | | | | | | | | | 507 | |
| 508 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 508 | |
| 509 | | | | | | | | | | | | | | | | 509 | |
| 510 | | | | | | | | | | | | | | | | 510 | |
| 511 | | | Other Funds Adjustments: | | | | | | | | | | | | | 511 | |
| 512 | | | Auxiliary Enterprises - Dining Service Contract Change | | | | | | | 807,801 | 807,801 | | | | | 512 | |
| 513 | | | Physician Assistant Program (Year 2) | | | | | | | 918,432 | 918,432 | | | | | 513 | |
| 514 | | | | | | | | | | | | | | | | 514 | |
| 515 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 500,000 | - | - | 500,000 | | 1,726,233 | 2,226,233 | | | | 515 | |
| 516 | | | SUBTOTAL FRANCIS MARION | | | 15,546,703 | | | 15,546,703 | 12,988,495 | 38,800,001 | 67,335,199 | - | - | - | 516 | |
| 517 | | | | | | | | | | | | | | | | 517 | |
| 518 | H210 | 18 | Lander | 7,647,698 | | | | 7,647,698 | 7,240,741 | 58,813,908 | 73,702,347 | | | | | 518 | |
| 519 | | | State Funds Adjustments: | | | | | | | | | | | | | 519 | |
| 520 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | | 175,000 | | 175,000 | | | 175,000 | | | | | 520 | |
| 521 | | | | | | | | | | | | | | | | 521 | |
| 522 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 522 | |
| 523 | | | | | | | | | | | | | | | | 523 | |
| 524 | | | | | | | | | | | | | | | | 524 | |
| 525 | | | Other Funds Adjustments: | | | | | | | | | | | | | 525 | |
| 526 | | | Additional Other Funded FTEs (17.0 Faculty & Staff) | | | | | | | 940,499 | 940,499 | | | 17.00 | 17.00 | 526 | |
| 527 | | | Auxiliary Enterprises | | | | | | | 1,343,830 | 1,343,830 | | | | | 527 | |
| 528 | | | Other Fund Authorization - Increased Enrollment | | | | | | | 3,183,250 | 3,183,250 | | | | | 528 | |
| 529 | | | | | | | | | | | | | | | | 529 | |
| 530 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 175,000 | - | - | 175,000 | | 5,467,579 | 5,642,579 | | | | 530 | |
| 531 | | | SUBTOTAL LANDER | | | 7,822,698 | | | 7,822,698 | 7,240,741 | 64,281,487 | 79,344,926 | - | - | 17.00 | 17.00 | 531 |
| 532 | | | | | | | | | | | | | | | | 532 | |
| 533 | H240 | 19 | SC State | 13,721,585 | | | | 13,721,585 | 54,501,255 | 51,756,047 | 119,978,887 | | | | | 533 | |
| 534 | | | State Funds Adjustments: | | | | | | | | | | | | | 534 | |
| 535 | | | Operating Support for the Education of In-state Students (See 59-101-55) and Technology Upgrades (One-time) | | | 100,000 | | 350,000 | 450,000 | | 450,000 | | | | | 535 | |
| 536 | | | | | | | | | | | | | | | | 536 | |
| 537 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 537 | |
| 538 | | | | | | | | | | | | | | | | 538 | |
| 539 | | | | | | | | | | | | | | | | 539 | |
| 540 | | | Other Funds Adjustments: | | | | | | | | | | | | | 540 | |
| 541 | | | | | | | | | | | | | | | | 541 | |
| 542 | | | | | | | | | | | | | | | | 542 | |
| 543 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 100,000 | - | 350,000 | 450,000 | | 450,000 | | | | | 543 | |
| 544 | | | SUBTOTAL SC STATE | | | 13,821,585 | | | 14,171,585 | 54,501,255 | 51,756,047 | 120,428,887 | - | - | - | 544 | |
| 545 | | | | | | | | | | | | | | | | 545 | |
| 546 | | | USC System | | | | | | | | | | | | | 546 | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|-----|--|---|--------------------------------|-----------------------|----------------------|------------------|----------------|----------------|-------|---------|-------------|--------|--------------------------|-------|--|--|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital | | | | | | | | | | | | | | | | | | | |
| | | | | Beginning Base | | Reserve Fund | | Total | | Federal | | Other | | Total | | Total | | | | | | | | | |
| Line | | | | H.3720 | Nonrecurring Proviso 118.14 | H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | | | | | | | | | | | |
| 547 | H270 | 20A | -Columbia | 127,236,485 | | | 127,236,485 | 176,603,631 | 809,529,343 | 1,113,369,459 | | | | | | | | | | | | | | | |
| 548 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 549 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 2,375,000 | | 2,375,000 | | | 2,375,000 | 25.00 | | | 25.00 | | | | | | | | | | | |
| 550 | | | Palmetto Poison Control Center - Statewide 24/7 Call Center Support | | 100,000 | | 100,000 | | | 100,000 | | | | | | | | | | | | | | | |
| 551 | | | Child Abuse and Neglect Medical Response Program | | 200,000 | | 200,000 | | | 200,000 | | | | | | | | | | | | | | | |
| 552 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 553 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 554 | | | Columbia School of Medicine | | | | | 2,000,000 | | 2,000,000 | | | | | | | | | | | | | | | |
| 555 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 556 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 557 | | | Columbia School of Medicine | | | | | | 3,500,000 | 3,500,000 | | | | | | | | | | | | | | | |
| 558 | | | Greenville School of Medicine | | | | | | 2,500,000 | 2,500,000 | | | | | | | | | | | | | | | |
| 559 | | | E&G Unrestricted FTEs | | | | | | | | | | 62.00 | 62.00 | | | | | | | | | | | |
| 560 | | | Auxiliary FTEs | | | | | | | | | | 21.00 | 21.00 | | | | | | | | | | | |
| 561 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 562 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,675,000 | - | 2,675,000 | 2,000,000 | 6,000,000 | 10,675,000 | | | | | | | | | | | | | | | |
| 563 | | | SUBTOTAL USC COLUMBIA | | 129,911,485 | | 129,911,485 | 178,603,631 | 815,529,343 | 1,124,044,459 | 25.00 | - | 83.00 | 108.00 | | | | | | | | | | | |
| 564 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 565 | H290 | 20B | -Aiken | 8,036,905 | | | 8,036,905 | 8,196,607 | 41,457,362 | 57,690,874 | | | | | | | | | | | | | | | |
| 566 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 567 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 160,000 | | 160,000 | | | 160,000 | | | | | | | | | | | | | | | |
| 568 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 569 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 570 | | | Increased Federal Grants Authorization | | | | | 1,000,000 | | 1,000,000 | | | | | | | | | | | | | | | |
| 571 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 572 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 573 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 574 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 575 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 160,000 | - | 160,000 | 1,000,000 | | 1,160,000 | | | | | | | | | | | | | | | |
| 576 | | | SUBTOTAL USC AIKEN | | 8,196,905 | | 8,196,905 | 9,196,607 | 41,457,362 | 58,850,874 | - | - | - | - | | | | | | | | | | | |
| 577 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 578 | H340 | 20C | -Upstate | 11,109,729 | | | 11,109,729 | 14,750,838 | 68,376,142 | 94,236,709 | | | | | | | | | | | | | | | |
| 579 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 580 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 215,000 | | 215,000 | | | 215,000 | | | | | | | | | | | | | | | |
| 581 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 582 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 583 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 584 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 585 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 586 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 587 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 588 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 215,000 | - | 215,000 | | | 215,000 | | | | | | | | | | | | | | | |
| 589 | | | SUBTOTAL USC UPSTATE | | 11,324,729 | | 11,324,729 | 14,750,838 | 68,376,142 | 94,451,709 | - | - | - | - | | | | | | | | | | | |
| 590 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 591 | H360 | 20D | -Beaufort | 3,562,147 | | | 3,562,147 | 4,977,915 | 23,707,011 | 32,247,073 | | | | | | | | | | | | | | | |
| 592 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 593 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 86,000 | | 86,000 | | | 86,000 | | | | | | | | | | | | | | | |
| 594 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 595 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 596 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 597 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 598 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 599 | | | Other Fund Authorization - Increased Enrollment | | | | | | 600,000 | 600,000 | | | | | | | | | | | | | | | |
| 600 | | | E&G Unrestricted FTEs | | | | | | | | | | 10.00 | 10.00 | | | | | | | | | | | |
| 601 | | | Auxiliary FTEs | | | | | | | | | | 5.00 | 5.00 | | | | | | | | | | | |
| 602 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 603 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 86,000 | - | 86,000 | | 600,000 | 686,000 | | | | | | | | | | | | | | | |
| 604 | | | SUBTOTAL USC BEAUFORT | | 3,648,147 | | 3,648,147 | 4,977,915 | 24,307,011 | 32,933,073 | - | - | 15.00 | 15.00 | | | | | | | | | | | |
| 605 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 606 | H370 | 20E | -Lancaster | 2,247,772 | | | 2,247,772 | 4,090,048 | 13,784,453 | 20,122,273 | | | | | | | | | | | | | | | |
| 607 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|-----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------|-------------|-------|--------------------------|------|--|--|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | | | |
| 608 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 216,000 | | | 216,000 | | | 216,000 | | | | | 608 | | | | | | | | | |
| 609 | | | | | | | | | | | | | | | | 609 | | | | | | | | | |
| 610 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 610 | | | | | | | | | |
| 611 | | | | | | | | | | | | | | | | 611 | | | | | | | | | |
| 612 | | | | | | | | | | | | | | | | 612 | | | | | | | | | |
| 613 | | | Other Funds Adjustments: | | | | | | | | | | | | | 613 | | | | | | | | | |
| 614 | | | | | | | | | | | | | | | | 614 | | | | | | | | | |
| 615 | | | | | | | | | | | | | | | | 615 | | | | | | | | | |
| 616 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 216,000 | - | - | 216,000 | | | 216,000 | | | | | 616 | | | | | | | | | |
| 617 | | | SUBTOTAL USC LANCASTER | | 2,463,772 | | | 2,463,772 | 4,090,048 | 13,784,453 | 20,338,273 | - | - | - | | 617 | | | | | | | | | |
| 618 | | | | | | | | | | | | | | | | 618 | | | | | | | | | |
| 619 | H380 | 20F | -Salkehatchie | 1,729,298 | | | | 1,729,298 | 3,880,454 | 8,373,545 | 13,983,297 | | | | | 619 | | | | | | | | | |
| 620 | | | State Funds Adjustments: | | | | | | | | | | | | | 620 | | | | | | | | | |
| 621 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 91,200 | | | 91,200 | | | 91,200 | | | | | 621 | | | | | | | | | |
| 622 | | | | | | | | | | | | | | | | 622 | | | | | | | | | |
| 623 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 623 | | | | | | | | | |
| 624 | | | | | | | | | | | | | | | | 624 | | | | | | | | | |
| 625 | | | | | | | | | | | | | | | | 625 | | | | | | | | | |
| 626 | | | Other Funds Adjustments: | | | | | | | | | | | | | 626 | | | | | | | | | |
| 627 | | | | | | | | | | | | | | | | 627 | | | | | | | | | |
| 628 | | | | | | | | | | | | | | | | 628 | | | | | | | | | |
| 629 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 91,200 | - | - | 91,200 | | | 91,200 | | | | | 629 | | | | | | | | | |
| 630 | | | SUBTOTAL USC SALKEHATCHIE | | 1,820,498 | | | 1,820,498 | 3,880,454 | 8,373,545 | 14,074,497 | - | - | - | | 630 | | | | | | | | | |
| 631 | | | | | | | | | | | | | | | | 631 | | | | | | | | | |
| 632 | H390 | 20G | -Sumter | 3,066,468 | | | | 3,066,468 | 2,206,397 | 10,419,706 | 15,692,571 | | | | | 632 | | | | | | | | | |
| 633 | | | State Funds Adjustments: | | | | | | | | | | | | | 633 | | | | | | | | | |
| 634 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 44,800 | | | 44,800 | | | 44,800 | | | | | 634 | | | | | | | | | |
| 635 | | | | | | | | | | | | | | | | 635 | | | | | | | | | |
| 636 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 636 | | | | | | | | | |
| 637 | | | | | | | | | | | | | | | | 637 | | | | | | | | | |
| 638 | | | | | | | | | | | | | | | | 638 | | | | | | | | | |
| 639 | | | Other Funds Adjustments: | | | | | | | | | | | | | 639 | | | | | | | | | |
| 640 | | | | | | | | | | | | | | | | 640 | | | | | | | | | |
| 641 | | | | | | | | | | | | | | | | 641 | | | | | | | | | |
| 642 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 44,800 | - | - | 44,800 | | | 44,800 | | | | | 642 | | | | | | | | | |
| 643 | | | SUBTOTAL USC SUMTER | | 3,111,268 | | | 3,111,268 | 2,206,397 | 10,419,706 | 15,737,371 | - | - | - | | 643 | | | | | | | | | |
| 644 | | | | | | | | | | | | | | | | 644 | | | | | | | | | |
| 645 | H400 | 20H | -Union | 829,695 | | | | 829,695 | 1,928,258 | 4,161,055 | 6,919,008 | | | | | 645 | | | | | | | | | |
| 646 | | | State Funds Adjustments: | | | | | | | | | | | | | 646 | | | | | | | | | |
| 647 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 48,000 | | | 48,000 | | | 48,000 | | | | | 647 | | | | | | | | | |
| 648 | | | | | | | | | | | | | | | | 648 | | | | | | | | | |
| 649 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 649 | | | | | | | | | |
| 650 | | | | | | | | | | | | | | | | 650 | | | | | | | | | |
| 651 | | | | | | | | | | | | | | | | 651 | | | | | | | | | |
| 652 | | | Other Funds Adjustments: | | | | | | | | | | | | | 652 | | | | | | | | | |
| 653 | | | | | | | | | | | | | | | | 653 | | | | | | | | | |
| 654 | | | | | | | | | | | | | | | | 654 | | | | | | | | | |
| 655 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 48,000 | - | - | 48,000 | | | 48,000 | | | | | 655 | | | | | | | | | |
| 656 | | | SUBTOTAL USC UNION | | 877,695 | | | 877,695 | 1,928,258 | 4,161,055 | 6,967,008 | - | - | - | | 656 | | | | | | | | | |
| 657 | | | | | | | | | | | | | | | | 657 | | | | | | | | | |
| 658 | H470 | 21 | Winthrop | 15,873,982 | | | | 15,873,982 | 51,197,500 | 86,293,320 | 153,364,802 | | | | | 658 | | | | | | | | | |
| 659 | | | State Funds Adjustments: | | | | | | | | | | | | | 659 | | | | | | | | | |
| 660 | | | Operating Support for the Education of In-state Students (See 59-101-55) | | 330,000 | | | 330,000 | | | 330,000 | | | | | 660 | | | | | | | | | |
| 661 | | | | | | | | | | | | | | | | 661 | | | | | | | | | |
| 662 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 662 | | | | | | | | | |
| 663 | | | | | | | | | | | | | | | | 663 | | | | | | | | | |
| 664 | | | | | | | | | | | | | | | | 664 | | | | | | | | | |
| 665 | | | Other Funds Adjustments: | | | | | | | | | | | | | 665 | | | | | | | | | |
| 666 | | | Increase in II. Auxiliary Enterprises | | | | | | | 1,840,000 | 1,840,000 | | | | | 666 | | | | | | | | | |
| 667 | | | Increase E&G | | | | | | | 2,323,860 | 2,323,860 | | | | | 667 | | | | | | | | | |
| 668 | | | | | | | | | | | | | | | | 668 | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | | | | | | | | | |
|-----------|--|--|--|--|--|-----------------------|--|----------------|--|-------------|--|-------------|--|--------------------------|--|---------------|--|---------------|--|-------|--|---------|--|--------|--|--------|--|-------|--|-----|--|
| | | | | State | | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Recurring Funds | | Nonrecurring | | Reserve Fund | | Total | | Federal | | Other | | Total | | | | | | | | | | | | | | | |
| | | | | H.3720 | | Proviso 118.14 | | H.3721 | | State Funds | | Funds | | Funds | | Funds | | | | | | | | | | | | | | | |
| Line | | | | Beginning Base | | H.3720 | | Proviso 118.14 | | H.3721 | | State Funds | | Funds | | Funds | | Funds | | State | | Federal | | Other | | Total | | | | | |
| 669 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 330,000 | | - | | - | | 330,000 | | 4,163,860 | | 4,493,860 | | | | | | | | | | 669 | | | | | |
| 670 | | | | SUBTOTAL WINTHROP | | 16,203,982 | | | | | | 16,203,982 | | 51,197,500 | | 90,457,180 | | 157,858,662 | | | | | | | | 670 | | | | | |
| 671 | | | | | | | | | | | | | | | | | | | | | | | | | | 671 | | | | | |
| 672 | | | | H510 23 Medical University of South Carolina - MUSC | | 65,290,124 | | | | | | 65,290,124 | | 157,143,869 | | 429,076,687 | | 651,510,680 | | | | | | | | 672 | | | | | |
| 673 | | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | 673 | | | | | |
| 674 | | | | Statewide Health Innovation | | 2,000,000 | | | | | | 2,000,000 | | | | | | 2,000,000 | | | | | | | | 674 | | | | | |
| 675 | | | | Adult Burn Unit | | 1 | | | | | | 1 | | | | | | 1 | | | | | | | | 675 | | | | | |
| 676 | | | | | | | | | | | | | | | | | | | | | | | | | | 676 | | | | | |
| 677 | | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | 677 | | | | | |
| 678 | | | | | | | | | | | | | | | | | | | | | | | | | | 678 | | | | | |
| 679 | | | | | | | | | | | | | | | | | | | | | | | | | | 679 | | | | | |
| 680 | | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | 680 | | | | | |
| 681 | | | | Increase Other Funds Authorization | | | | | | | | | | 12,991,024 | | | | 12,991,024 | | | | 99.00 | | 99.00 | | 681 | | | | | |
| 682 | | | | | | | | | | | | | | | | | | | | | | | | | | 682 | | | | | |
| 683 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,000,001 | | - | | - | | 2,000,001 | | 12,991,024 | | 14,991,025 | | | | | | | | | | 683 | | | | | |
| 684 | | | | SUBTOTAL MUSC | | 67,290,125 | | | | | | 67,290,125 | | 157,143,869 | | 442,067,711 | | 666,501,705 | | | | - | | - | | 99.00 | | 99.00 | | 684 | |
| 685 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 685 | | | |
| 686 | | | | H530 24 Area Health Education Consortium (AHEC) | | 10,423,517 | | | | | | 10,423,517 | | 844,700 | | 2,808,927 | | 14,077,144 | | | | | | | | 686 | | | | | |
| 687 | | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | 687 | | | |
| 688 | | | | Rural Primary Providers Program | | 200,000 | | | | | | 200,000 | | | | | | 200,000 | | | | | | | | | | 688 | | | |
| 689 | | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | 689 | | | |
| 690 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 690 | | | |
| 691 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 691 | | | |
| 692 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 692 | | | |
| 693 | | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | 693 | | | |
| 694 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 694 | | | |
| 695 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 695 | | | |
| 696 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 200,000 | | - | | - | | 200,000 | | | | 200,000 | | | | | | | | | | | | 696 | | | |
| 697 | | | | SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS | | 10,623,517 | | | | | | 10,623,517 | | 844,700 | | 2,808,927 | | 14,277,144 | | | | - | | - | | - | | 697 | | | |
| 698 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 698 | | | |
| 699 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 9,906,001 | | - | | 350,000 | | | | | | | | | | | | | | | | | | 699 | | | |
| 700 | | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | | 413,414,817 | | 423,320,818 | | | | 423,670,818 | | 684,828,251 | | 2,992,624,593 | | 4,101,123,662 | | 42.00 | | - | | 321.00 | | 363.00 | | 700 | | | |
| 701 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 701 | | | |
| 702 | | | | H590 25 Board for Technical and Comprehensive Education | | 144,226,137 | | | | | | 144,226,137 | | 69,462,161 | | 517,429,058 | | 731,117,356 | | | | | | | | | | 702 | | | |
| 703 | | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | 703 | | | |
| 704 | | | | Pathways (See Proviso and Lottery) | | (1,000,000) | | | | | | (1,000,000) | | | | (1,000,000) | | | | | | | | | | | | 704 | | | |
| 705 | | | | ReadySC | | 350,000 | | 9,255,891 | | | | 9,605,891 | | | | 9,605,891 | | | | | | | | | | | | 705 | | | |
| 706 | | | | Aiken Technical College - Performance Allocation - System Budget Priority #1 | | 142,590 | | | | | | 142,590 | | | | 142,590 | | | | | | | | | | | | 706 | | | |
| 707 | | | | Central Carolina Technical College - Performance Allocation - System Budget Priority #1 | | 207,982 | | | | | | 207,982 | | | | 207,982 | | | | | | | | | | | | 707 | | | |
| 708 | | | | Denmark Technical College - Performance Allocation - System Budget Priority #1 | | 108,986 | | | | | | 108,986 | | | | 108,986 | | | | | | | | | | | | 708 | | | |
| 709 | | | | Florence-Darlington Technical College - Performance Allocation - System Budget Priority #1 | | 310,611 | | | | | | 310,611 | | | | 310,611 | | | | | | | | | | | | 709 | | | |
| 710 | | | | Greenville Technical College - Performance Allocation - System Budget Priority #1 | | 553,106 | | | | | | 553,106 | | | | 553,106 | | | | | | | | | | | | 710 | | | |
| 711 | | | | Horry-Georgetown Technical College - Performance Allocation - System Budget Priority #1 | | 359,655 | | | | | | 359,655 | | | | 359,655 | | | | | | | | | | | | 711 | | | |
| 712 | | | | Midlands Technical College - Performance Allocation - System Budget Priority #1 | | 519,502 | | | | | | 519,502 | | | | 519,502 | | | | | | | | | | | | 712 | | | |
| 713 | | | | Northeastern Technical College - Performance Allocation - System Budget Priority #1 | | 85,372 | | | | | | 85,372 | | | | 85,372 | | | | | | | | | | | | 713 | | | |
| 714 | | | | Orangeburg-Calhoun Technical College - Performance Allocation - System Budget Priority #1 | | 162,571 | | | | | | 162,571 | | | | 162,571 | | | | | | | | | | | | 714 | | | |
| 715 | | | | Orangeburg-Calhoun Technical College - Truck Driving Certificate Program | | 87,429 | | | | | | 87,429 | | | | 87,429 | | | | | | | | | | | | 715 | | | |
| 716 | | | | Piedmont Technical College - Performance Allocation - System Budget Priority #1 | | 296,080 | | | | | | 296,080 | | | | 296,080 | | | | | | | | | | | | 716 | | | |
| 717 | | | | Spartanburg Community College - Performance Allocation - System Budget Priority #1 | | 278,823 | | | | | | 278,823 | | | | 278,823 | | | | | | | | | | | | 717 | | | |
| 718 | | | | TCLC - Performance Allocation - System Budget Priority #1 | | 138,957 | | | | | | 138,957 | | | | 138,957 | | | | | | | | | | | | 718 | | | |
| 719 | | | | TCLC - Military Heroes Workforce Readiness Initiative (Transfer from Adjutant General) (See Lottery + \$500,000) | | 1 | | | | | | 1 | | | | 1 | | | | | | | | | | | | 719 | | | |
| 720 | | | | Tri-County Technical College - Performance Allocation - System Budget Priority #1 | | 342,399 | | | | | | 342,399 | | | | 342,399 | | | | | | | | | | | | 720 | | | |
| 721 | | | | Trident Technical College - Performance Allocation - System Budget Priority #1 | | 701,575 | | | | | | 701,575 | | | | 701,575 | | | | | | | | | | | | 721 | | | |
| 722 | | | | Williamsburg Technical College - Performance Funding Allocation - System Budget Priority #1 | | 61,759 | | | | | | 61,759 | | | | 61,759 | | | | | | | | | | | | 722 | | | |
| 723 | | | | Williamsburg Technical College - Promise Scholarship Promise Program (See Proviso) | | 300,000 | | | | | | 300,000 | | | | 300,000 | | | | | | | | | | | | 723 | | | |
| 724 | | | | York Technical College - Performance Allocation - System Budget Priority #1 | | 264,292 | | | | | | 264,292 | | | | 264,292 | | | | | | | | | | | | 724 | | | |
| 725 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 725 | | | |
| 726 | | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | 726 | | | |
| 727 | | | | Federal Funds Reduction | | | | | | | | | | (16,847,580) | | (16,847,580) | | | | | | | | | | | | 727 | | | |
| 728 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 728 | | | |
| 729 | | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | | | 729 | | | |

| 3/28/2017 | | | | Senate Finance Committee | | | | | | | | | | | |
|---|------|-----|--|-----------------------------------|----------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------|-------|--------|-----|
| SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | Senate Finance Committee | | | | | | | | | | | |
| | | | | State | | | | Federal | Other | Total | FTE Changes | | | | |
| | | | | Part 1A | | FY 2016-17 Capital | | | | | | | | | |
| | | | | Recurring Funds | Nonrecurring | Reserve Fund | Total | Federal | Other | Total | State | Federal | Other | Total | |
| Line | | | FY 2017-18 Agency Beginning Base | H.3720 | Proviso 118.14 | H.3721 | State Funds | Funds | Funds | Funds | | | | | |
| 852 | | | | <u>State Funds Adjustments:</u> | | | | | | | | | | | 852 |
| 853 | | | | 18,412,124 | | | 18,412,124 | | | 18,412,124 | 255.00 | | | 255.00 | |
| 854 | | | | (800,000) | | | (800,000) | | | (800,000) | | | | | |
| 855 | | | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | | | | | |
| 856 | | | | | | 24,500,000 | 24,500,000 | | | 24,500,000 | | | | | |
| 857 | | | | | | 500,000 | 500,000 | | | 500,000 | | | | | |
| 858 | | | | | 500,000 | | 500,000 | | | 500,000 | | | | | |
| 859 | | | | | | | | | | | | | | | |
| 860 | | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | | | 860 |
| 861 | | | | | | | | | | | | | | | |
| 862 | | | | | | | | | | | | | | | |
| 863 | | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | 863 |
| 864 | | | | | | | | | | | | | | | |
| 865 | | | | | | | | | | | | | | | |
| 866 | | | | 19,612,124 | 500,000 | 25,000,000 | 45,112,124 | | | 45,112,124 | | | | | |
| 867 | | | | 170,437,416 | | | 195,937,416 | 508,278,168 | 56,346,297 | 760,561,881 | 255.00 | | | 255.00 | |
| 868 | | | | | | | | | | | | | | | |
| 869 | L240 | 39 | Commission for the Blind | 3,498,525 | | | 3,498,525 | 8,433,255 | 403,000 | 12,334,780 | | | | | |
| 870 | | | <u>State Funds Adjustments:</u> | | | | | | | | | | | | |
| 871 | | | Software Customization - Case Management System | | | 100,000 | 100,000 | | | 100,000 | | | | | |
| 872 | | | | | | | | | | | | | | | |
| 873 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | | | | |
| 874 | | | Federal Authorization Increase | | | | | 231,563 | | 231,563 | | | | | |
| 875 | | | | | | | | | | | | | | | |
| 876 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | | |
| 877 | | | | | | | | | | | | | | | |
| 878 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | 100,000 | 100,000 | 231,563 | | 331,563 | | | | | |
| 879 | | | SUBTOTAL COMMISSION FOR THE BLIND | 3,498,525 | | | 3,598,525 | 8,664,818 | 403,000 | 12,666,343 | | | | | |
| 880 | | | | | | | | | | | | | | | |
| 881 | E040 | 94 | Lieutenant Governor | 17,696,260 | | | 17,696,260 | 24,462,654 | 9,054,297 | 51,213,211 | | | | | |
| 882 | | | <u>State Funds Adjustments:</u> | | | | | | | | | | | | |
| 883 | | | Family Caregivers | | 600,000 | | 600,000 | | | 600,000 | | | | | |
| 884 | | | Vulnerable Adult Guardian ad Litem | | 23,450 | | 23,450 | | | 23,450 | | | | | |
| 885 | | | | | | | | | | | | | | | |
| 886 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | | | | |
| 887 | | | | | | | | | | | | | | | |
| 888 | | | | | | | | | | | | | | | |
| 889 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | | |
| 890 | | | | | | | | | | | | | | | |
| 891 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 623,450 | - | - | 623,450 | | | 623,450 | | | | | |
| 892 | | | SUBTOTAL LIEUTENANT GOVERNOR | 18,319,710 | | | 18,319,710 | 24,462,654 | 9,054,297 | 51,836,661 | | | | | |
| 893 | | | | | | | | | | | | | | | |
| 894 | | | | | | | | | | | | | | | |
| 895 | E190 | 98 | Retirement Systems Investment Commission | | | | | | 17,308,138 | 17,308,138 | | | | | |
| 896 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | | |
| 897 | | | Personal Services/Other Operating Reductions | | | | | | (1,505,138) | (1,505,138) | | | | | |
| 898 | | | | | | | | | | | | | | | |
| 899 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | | | (1,505,138) | (1,505,138) | | | | | |
| 900 | | | SUBTOTAL RETIREMENT SYSTEM INVESTMENT COMMISSION | - | | | | | 15,803,000 | 15,803,000 | | | | | |
| 901 | | | | | | | | | | | | | | | |
| 902 | F300 | 103 | Employee Benefits | | | | | | | | | | | | |
| 903 | | | 2018 Health Insurance Increase | | 25,456,000 | | 25,456,000 | | | 25,456,000 | | | | | |
| 904 | | | Retirement Contribution Increase (SCRS and PORS) - SFC 2.0% - General Fund State and School District Employees | | 64,823,672 | | 64,823,672 | | | 64,823,672 | | | | | |
| 905 | | | Retirement Contribution Increase (SCRS and PORS) - SFC 2.0% - EIA \$8,510,330 | | | | | | | | | | | | |
| 906 | | | Retirement Contribution Increase (SCRS and PORS) - SFC 1.0% - Other Funded State and School District Employees | | | | 42,136,883 | | | 42,136,883 | | | | | |
| 907 | | | Retirement Contribution Increase (SCRS and PORS) - SFC 1.0% - Local Government Employees \$33,692,568 | | | | | | | | | | | | |
| 908 | | | | | | | | | | | | | | | |
| 909 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 132,416,555 | - | - | 132,416,555 | | | 132,416,555 | | | | | |
| 910 | | | SUBTOTAL EMPLOYEE BENEFITS | 132,416,555 | | | 132,416,555 | - | - | 132,416,555 | | | | | |
| 911 | | | | | | | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|-----|--|---|----------------|-----------------------|---------------|---------------|---------------|----------------|-------|---------|-------------|-------|--------------------------|-------|--|--|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital | | | | | | | | | | | | | | | | | | | |
| | | | | Beginning Base | | Reserve Fund | | Total | | Federal | | Other | | Total | | Total | | | | | | | | | |
| Line | | | | H.3720 | Proviso 118.14 | H.3721 | State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | | | | | | | | | | | |
| 912 | F500 | 105 | Public Employee Benefit Authority (PEBA) | 7,495,020 | | | 7,495,020 | | 32,030,091 | 39,525,111 | | | | | | | | | | | | | | | |
| 913 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 914 | | | National Guard Retirement System | | 145,859 | | 145,859 | | | 145,859 | | | | | | | | | | | | | | | |
| 915 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 916 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 917 | | | Benefits Administration System Modification Program | | | | | | 10,000,000 | 10,000,000 | | | 10.00 | 10.00 | | | | | | | | | | | |
| 918 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 919 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 145,859 | - | 145,859 | | 10,000,000 | 10,145,859 | | | | | | | | | | | | | | | |
| 920 | | | SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY | | 7,640,879 | | 7,640,879 | | 42,030,091 | 49,670,970 | | | 10.00 | 10.00 | | | | | | | | | | | |
| 921 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 922 | | | TOTAL - HEALTH & HUMAN SERVICES | 2,058,801,968 | 227,112,116 | 12,200,000 | 2,336,940,453 | 6,308,920,030 | 2,092,865,633 | 10,738,726,116 | | | | | | | | | | | | | | | |
| 923 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 924 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 925 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 926 | | | NATURAL RESOURCES | | | | | | | | | | | | | | | | | | | | | | |
| 927 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 928 | L320 | 42 | Housing Finance & Development Authority | | | | | 155,862,114 | 26,209,553 | 182,071,667 | | | | | | | | | | | | | | | |
| 929 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 930 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 931 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 932 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 933 | | | Housing Trust Fund | | | | | 2,951,000 | | 2,951,000 | | | | | | | | | | | | | | | |
| 934 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 935 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 936 | | | Other Funded Housing Programs | | | | | | 429,000 | 429,000 | | | | | | | | | | | | | | | |
| 937 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 938 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | 2,951,000 | 429,000 | 3,380,000 | | | | | | | | | | | | | | | |
| 939 | | | SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY | | - | - | - | 158,813,114 | 26,638,553 | 185,451,667 | | | | | | | | | | | | | | | |
| 940 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 941 | P120 | 43 | Forestry Commission | 16,348,627 | | | 16,348,627 | 4,763,560 | 9,678,713 | 30,790,900 | | | | | | | | | | | | | | | |
| 942 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 943 | | | Forest Inventory, Management and Protection | | 395,000 | | 395,000 | | | 395,000 | | | | | | | | | | | | | | | |
| 944 | | | Firefighting Capacity | | 584,000 | | 584,000 | | | 584,000 | 5.00 | | | 5.00 | | | | | | | | | | | |
| 945 | | | Firefighter Safety and Public Protection - Equipment | | | 1,000,000 | 2,000,000 | | | 2,000,000 | | | | | | | | | | | | | | | |
| 946 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 947 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 948 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 949 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 950 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 951 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 952 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 953 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 979,000 | 1,000,000 | 2,979,000 | | | 2,979,000 | | | | | | | | | | | | | | | |
| 954 | | | SUBTOTAL FORESTRY COMMISSION | | 17,327,627 | | 19,327,627 | 4,763,560 | 9,678,713 | 33,769,900 | | | | | | | | | | | | | | | |
| 955 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 956 | P160 | 44 | Department of Agriculture | 7,973,733 | | | 7,973,733 | 719,304 | 8,393,526 | 17,086,563 | | | | | | | | | | | | | | | |
| 957 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 958 | | | Consumer Protection & Safety Equipment | | | 650,000 | 650,000 | | | 650,000 | | | | | | | | | | | | | | | |
| 959 | | | Agribusiness Development | | 1 | 250,000 | 250,001 | | | 250,001 | | | | | | | | | | | | | | | |
| 960 | | | Certified SC Marketing | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | | | | | | | | | | | | | | |
| 961 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 962 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 963 | | | Federal Funding Increase | | | | | 1,500,000 | | 1,500,000 | | | | | | | | | | | | | | | |
| 964 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 965 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | | | |
| 966 | | | FY 16-17 Benefits Allocation | | | | | | 89,100 | 89,100 | | | | | | | | | | | | | | | |
| 967 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 968 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,000,001 | 250,000 | 1,900,001 | 1,500,000 | 89,100 | 3,489,101 | | | | | | | | | | | | | | | |
| 969 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 8,973,734 | | 9,873,734 | 2,219,304 | 8,482,626 | 20,575,664 | | | | | | | | | | | | | | | |
| 970 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 971 | P200 | 45 | Clemson-PSA | 37,755,838 | | | 37,755,838 | 16,525,000 | 23,395,568 | 77,676,406 | | | | | | | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|---------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 972 | | | | | | | | | | | | | | | | 972 | | | | | | | |
| 973 | | | State Funds Adjustments: | | | | | | | | | | | | | 973 | | | | | | | |
| 973 | | | Agriculture and Natural Resources Programs | | 1,100,000 | | | 1,100,000 | | | 1,100,000 | | | | | 973 | | | | | | | |
| 974 | | | Statewide Extension Programming | | 1,200,000 | | | 1,200,000 | | | 1,200,000 | 20.00 | | | 20.00 | 974 | | | | | | | |
| 975 | | | | | | | | | | | | | | | | 975 | | | | | | | |
| 976 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 976 | | | | | | | |
| 977 | | | Federal Fund Authorization Increase | | | | | | 750,000 | | 750,000 | | 7.00 | | 7.00 | 977 | | | | | | | |
| 978 | | | | | | | | | | | | | | | | 978 | | | | | | | |
| 979 | | | Other Funds Adjustments: | | | | | | | | | | | | | 979 | | | | | | | |
| 980 | | | | | | | | | | | | | | | | 980 | | | | | | | |
| 981 | | | | | | | | | | | | | | | | 981 | | | | | | | |
| 982 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,300,000 | - | - | 2,300,000 | 750,000 | | 3,050,000 | | | | | 982 | | | | | | | |
| 983 | | | SUBTOTAL CLEMSON-PSA | | 40,055,838 | | | 40,055,838 | 17,275,000 | 23,395,568 | 80,726,406 | 20.00 | 7.00 | | 27.00 | 983 | | | | | | | |
| 984 | | | | | | | | | | | | | | | | 984 | | | | | | | |
| 985 | P210 | 46 | SC State-PSA | 3,437,142 | | | | 3,437,142 | 4,173,741 | | 7,610,883 | | | | | 985 | | | | | | | |
| 986 | | | State Funds Adjustments: | | | | | | | | | | | | | 986 | | | | | | | |
| 987 | | | 1890 Matching Funds | | 849,341 | | | 849,341 | | | 849,341 | | | | | 987 | | | | | | | |
| 988 | | | | | | | | | | | | | | | | 988 | | | | | | | |
| 989 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 989 | | | | | | | |
| 990 | | | | | | | | | | | | | | | | 990 | | | | | | | |
| 991 | | | | | | | | | | | | | | | | 991 | | | | | | | |
| 992 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 849,341 | - | - | 849,341 | | | 849,341 | | | | | 992 | | | | | | | |
| 993 | | | SUBTOTAL SC STATE-PSA | | 4,286,483 | | | 4,286,483 | 4,173,741 | | 8,460,224 | | | | | 993 | | | | | | | |
| 994 | | | | | | | | | | | | | | | | 994 | | | | | | | |
| 995 | P240 | 47 | Department of Natural Resources | 24,838,258 | | | | 24,838,258 | 31,098,135 | 43,867,677 | 99,804,070 | | | | | 995 | | | | | | | |
| 996 | | | State Funds Adjustments: | | | | | | | | | | | | | 996 | | | | | | | |
| 997 | | | Law Enforcement - Step Increases | | 1 | | | 1 | | | 1 | | | | | 997 | | | | | | | |
| 998 | | | Law Enforcement Salary Realignment (Switch from Other Funds) | | 4,125,599 | | | 4,125,599 | | | 4,125,599 | 54.00 | | | 54.00 | 998 | | | | | | | |
| 999 | | | Outreach Programs | | (400,000) | 400,000 | | | | | | | | | | 999 | | | | | | | |
| 1000 | | | Wildlife Biologist and Climatologist | | 135,000 | | | 135,000 | | | 135,000 | 2.00 | | | 2.00 | 1000 | | | | | | | |
| 1001 | | | | | | | | | | | | | | | | 1001 | | | | | | | |
| 1002 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1002 | | | | | | | |
| 1003 | | | | | | | | | | | | | | | | 1003 | | | | | | | |
| 1004 | | | | | | | | | | | | | | | | 1004 | | | | | | | |
| 1005 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1005 | | | | | | | |
| 1006 | | | Heritage Trust | | | | | | | 678,713 | 678,713 | | | | | 1006 | | | | | | | |
| 1007 | | | Regional Wildlife Operations - Private Grant Match | | | | | | | 2,000,000 | 2,000,000 | | | | | 1007 | | | | | | | |
| 1008 | | | Law Enforcement Salary Realignment (Switch to State Funds) | | | | | | | | | | (1.00) | (53.00) | (54.00) | 1008 | | | | | | | |
| 1009 | | | | | | | | | | | | | | | | 1009 | | | | | | | |
| 1010 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,860,600 | 400,000 | - | 4,260,600 | | 2,678,713 | 6,939,313 | | | | | 1010 | | | | | | | |
| 1011 | | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | 28,698,858 | | | 29,098,858 | 31,098,135 | 46,546,390 | 106,743,383 | 56.00 | (1.00) | (53.00) | 2.00 | 1011 | | | | | | | |
| 1012 | | | | | | | | | | | | | | | | 1012 | | | | | | | |
| 1013 | P260 | 48 | Sea Grant Consortium | 671,118 | | | | 671,118 | 4,550,000 | 282,000 | 5,503,118 | | | | | 1013 | | | | | | | |
| 1014 | | | State Funds Adjustments: | | | | | | | | | | | | | 1014 | | | | | | | |
| 1015 | | | | | | | | | | | | | | | | 1015 | | | | | | | |
| 1016 | | | | | | | | | | | | | | | | 1016 | | | | | | | |
| 1017 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1017 | | | | | | | |
| 1018 | | | | | | | | | | | | | | | | 1018 | | | | | | | |
| 1019 | | | | | | | | | | | | | | | | 1019 | | | | | | | |
| 1020 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1020 | | | | | | | |
| 1021 | | | Adjustment to Other Funds (new grant) | | | | | | 168,000 | | 168,000 | | | | | 1021 | | | | | | | |
| 1022 | | | | | | | | | | | | | | | | 1022 | | | | | | | |
| 1023 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 168,000 | | 168,000 | | | | | 1023 | | | | | | | |
| 1024 | | | SUBTOTAL SEA GRANT CONSORTIUM | | 671,118 | | | 671,118 | 4,718,000 | 282,000 | 5,671,118 | | | | | 1024 | | | | | | | |
| 1025 | | | | | | | | | | | | | | | | 1025 | | | | | | | |
| 1026 | P280 | 49 | Department of Parks, Recreation & Tourism | 43,538,500 | | | | 43,538,500 | 2,505,110 | 48,766,105 | 94,809,715 | | | | | 1026 | | | | | | | |
| 1027 | | | State Funds Adjustments: | | | | | | | | | | | | | 1027 | | | | | | | |
| 1028 | | | Hurricane Matthew Revenue Loss | | | 2,238,206 | | 2,238,206 | | | 2,238,206 | | | | | 1028 | | | | | | | |
| 1029 | | | Parks, Recreational and Tourism Revitalizations | | | 6,175,000 | | 6,175,000 | | | 6,175,000 | | | | | 1029 | | | | | | | |
| 1030 | | | Palmetto Trail | | | | 300,000 | 300,000 | | | 300,000 | | | | | 1030 | | | | | | | |
| 1031 | | | PRT - Statewide Coastal Beach Renourishment | | | 7,500,000 | | 7,500,000 | | | 7,500,000 | | | | | 1031 | | | | | | | |
| 1032 | | | Parks Recreation Development Fund | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | | | | | 1032 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|----|---|---|------------|-----------------------|------------|--------------|-------|-------------|------------|------------|-------------|------------|--------------------------|-------|-------|------|-------|------|--|--|--|--|--|
| | | | | State | | | Federal | | Other | | Total | | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | | FY 2016-17 Capital | | | | | | | | | | | | | | | | | | | |
| | | | | Recurring Funds | | Nonrecurring | | Reserve Fund | | Total | | Federal | | Other | | Total | | | | | | | | | |
| | | | | H.3720 | | Proviso 118.14 | | H.3721 | | State Funds | | Funds | | Funds | | Funds | | | | | | | | | |
| Line | | | | Beginning Base | | | | | | | | | | | | Line | | | | | | | | | |
| 1033 | | | Parks Infrastructure Needs | | | | 1,000,000 | | | 1,000,000 | | | | | 1,000,000 | | | 1033 | | | | | | | |
| 1034 | | | African American Museum | | | | 5,000,000 | | | 5,000,000 | | | | | 5,000,000 | | | 1034 | | | | | | | |
| 1035 | | | | | | | | | | | | | | | | | | 1035 | | | | | | | |
| 1036 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | | | | | | | 1036 | | | | | | | |
| 1037 | | | | | | | | | | | | | | | | | | 1037 | | | | | | | |
| 1038 | | | | | | | | | | | | | | | | | | 1038 | | | | | | | |
| 1039 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | | | | | 1039 | | | | | | | |
| 1040 | | | Charles Towne Landing Historic Site - Additional Personnel (2.0 FTEs) | | | | | | | | | | | 147,000 | 147,000 | | 2.00 | 2.00 | 1040 | | | | | | |
| 1041 | | | Film Commission Authorization | | | | | | | | | | | 3,200,000 | 3,200,000 | | | | 1041 | | | | | | |
| 1042 | | | State Park Service Authorization | | | | | | | | | | | 750,000 | 750,000 | | | | 1042 | | | | | | |
| 1043 | | | Welcome Center Operations | | | | | | | | | | | 250,000 | 250,000 | | | | 1043 | | | | | | |
| 1044 | | | | | | | | | | | | | | | | | | | 1044 | | | | | | |
| 1045 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | 24,913,206 | 300,000 | | 25,213,206 | | | | 4,347,000 | 29,560,206 | | | | 1045 | | | | | | |
| 1046 | | | SUBTOTAL DEPT. OF PRT | | | 43,538,500 | | | | 68,751,706 | 2,505,110 | | 53,113,105 | | 124,369,921 | | 2.00 | 2.00 | 1046 | | | | | | |
| 1047 | | | | | | | | | | | | | | | | | | | 1047 | | | | | | |
| 1048 | P320 | 50 | Department of Commerce | | 35,274,229 | | | | | 35,274,229 | 19,465,015 | | 54,391,500 | | 109,130,744 | | | | 1048 | | | | | | |
| 1049 | | | <u>State Funds Adjustments:</u> | | | | | | | | | | | | | | | | 1049 | | | | | | |
| 1050 | | | Closing Fund | | | 4,800,000 | 5,200,000 | | | 10,000,000 | | | | 10,000,000 | | | | | 1050 | | | | | | |
| 1051 | | | Coordinating Council for Workforce Development | | | 150,000 | | | | 150,000 | | | | 150,000 | | 1.00 | | 1.00 | 1051 | | | | | | |
| 1052 | | | International Strategy and Trade | | | 350,000 | | | | 350,000 | | | | 350,000 | | | | | 1052 | | | | | | |
| 1053 | | | Small Business Development Centers | | | 250,000 | | | | 250,000 | | | | 250,000 | | | | | 1053 | | | | | | |
| 1054 | | | 2015 Flood - Non-CDBG - Disaster Recovery | | | | 250,000 | | | 250,000 | | | | 250,000 | | | | | 1054 | | | | | | |
| 1055 | | | LocateSC | | | | 4,000,000 | | | 4,000,000 | | | | 4,000,000 | | | | | 1055 | | | | | | |
| 1056 | | | Applied Research Centers | | | | 2,000,000 | | | 2,000,000 | | | | 2,000,000 | | | | | 1056 | | | | | | |
| 1057 | | | Military Base Task Force | | | | 500,000 | | | 500,000 | | | | 500,000 | | | | | 1057 | | | | | | |
| 1058 | | | IT-ology/Coursepower | | | | 300,000 | | | 300,000 | | | | 300,000 | | | | | 1058 | | | | | | |
| 1059 | | | | | | | | | | | | | | | | | | | 1059 | | | | | | |
| 1060 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | | | | | | | | 1060 | | | | | | |
| 1061 | | | 2015 Flood - Community Dev. Block Grant - Disaster Recovery | | | | | | | | | 53,000,000 | | | 53,000,000 | | 10.00 | | 10.00 | 1061 | | | | | |
| 1062 | | | | | | | | | | | | | | | | | | | 1062 | | | | | | |
| 1063 | | | <u>Other Fund Adjustments:</u> | | | | | | | | | | | | | | | | 1063 | | | | | | |
| 1064 | | | | | | | | | | | | | | | | | | | 1064 | | | | | | |
| 1065 | | | | | | | | | | | | | | | | | | | 1065 | | | | | | |
| 1066 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 5,550,000 | 12,250,000 | - | | 17,800,000 | 53,000,000 | | | 70,800,000 | | | | | 1066 | | | | | | |
| 1067 | | | SUBTOTAL DEPT. OF COMMERCE | | | 40,824,229 | | | | 53,074,229 | 72,465,015 | | 54,391,500 | | 179,930,744 | 1.00 | 10.00 | | 11.00 | 1067 | | | | | |
| 1068 | | | | | | | | | | | | | | | | | | | | 1068 | | | | | |
| 1069 | P340 | 51 | Jobs-Economic Development Authority | | | | | | | | | 18,000 | | 405,150 | 423,150 | | | | | 1069 | | | | | |
| 1070 | | | <u>State Funds Adjustments:</u> | | | | | | | | | | | | | | | | | 1070 | | | | | |
| 1071 | | | | | | | | | | | | | | | | | | | | 1071 | | | | | |
| 1072 | | | | | | | | | | | | | | | | | | | | 1072 | | | | | |
| 1073 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | | | | | | | | | | 1073 | | | | | |
| 1074 | | | | | | | | | | | | | | | | | | | | 1074 | | | | | |
| 1075 | | | | | | | | | | | | | | | | | | | | 1075 | | | | | |
| 1076 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | | | | | | | 1076 | | | | | |
| 1077 | | | | | | | | | | | | | | | | | | | | 1077 | | | | | |
| 1078 | | | | | | | | | | | | | | | | | | | | 1078 | | | | | |
| 1079 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | - | - | | - | | | | - | | | | | | 1079 | | | | | |
| 1080 | | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | | - | | | | - | | 18,000 | | 405,150 | 423,150 | | | | | 1080 | | | | | |
| 1081 | | | | | | | | | | | | | | | | | | | | 1081 | | | | | |
| 1082 | P360 | 52 | Patriots Point Authority | | | | | | | | | | | 13,836,012 | 13,836,012 | | | | | 1082 | | | | | |
| 1083 | | | <u>State Funds Adjustments:</u> | | | | | | | | | | | | | | | | | 1083 | | | | | |
| 1084 | | | | | | | | | | | | | | | | | | | | 1084 | | | | | |
| 1085 | | | | | | | | | | | | | | | | | | | | 1085 | | | | | |
| 1086 | | | <u>Other Funds Adjustments:</u> | | | | | | | | | | | | | | | | | 1086 | | | | | |
| 1087 | | | | | | | | | | | | | | | | | | | | 1087 | | | | | |
| 1088 | | | | | | | | | | | | | | | | | | | | 1088 | | | | | |
| 1089 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | - | - | | - | | | | 13,836,012 | 13,836,012 | | | | | 1089 | | | | | |
| 1090 | | | SUBTOTAL PATRIOTS POINT AUTHORITY | | | - | | | | - | | | | 13,836,012 | 13,836,012 | | | | | 1090 | | | | | |
| 1091 | | | | | | | | | | | | | | | | | | | | 1091 | | | | | |
| 1092 | P400 | 53 | Conservation Bank | | | | | | | | | | | 15,000,000 | 15,000,000 | | | | | 1092 | | | | | |
| 1093 | | | <u>State Funds Adjustments</u> | | | | | | | | | | | | | | | | | 1093 | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|--------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 1094 | | | Administration - Classified Positions and Employer Contributions | | 350,000 | | | 350,000 | | | 350,000 | 3.00 | | | 3.00 | 1094 | | | | | | | |
| 1095 | | | Conservation Bank Trust | | | 5,000,000 | 5,000,000 | 10,000,000 | | | 10,000,000 | | | | | 1095 | | | | | | | |
| 1096 | | | | | | | | | | | | | | | | 1096 | | | | | | | |
| 1097 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1097 | | | | | | | |
| 1098 | | | Reduction in Authorization | | | | | | | | | | | (3.00) | (3.00) | 1098 | | | | | | | |
| 1099 | | | Increase Authorization | | | | | | | 1,975,000 | 1,975,000 | | | | | 1099 | | | | | | | |
| 1100 | | | | | | | | | | | | | | | | 1100 | | | | | | | |
| 1101 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 350,000 | 5,000,000 | 5,000,000 | 10,350,000 | | 1,975,000 | 12,325,000 | | | | | 1101 | | | | | | | |
| 1102 | | | SUBTOTAL CONSERVATION BANK | | 350,000 | | | 10,350,000 | | 16,975,000 | 27,325,000 | 3.00 | | (3.00) | | 1102 | | | | | | | |
| 1103 | | | | | | | | | | | | | | | | 1103 | | | | | | | |
| 1104 | P450 | 54 | Rural Infrastructure Authority | 20,511,856 | | | | 20,511,856 | 700,000 | 21,269,000 | 42,480,856 | | | | | 1104 | | | | | | | |
| 1105 | | | State Funds Adjustments: | | | | | | | | | | | | | 1105 | | | | | | | |
| 1106 | | | | | | | | | | | | | | | | 1106 | | | | | | | |
| 1107 | | | | | | | | | | | | | | | | 1107 | | | | | | | |
| 1108 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1108 | | | | | | | |
| 1109 | | | | | | | | | | | | | | | | 1109 | | | | | | | |
| 1110 | | | | | | | | | | | | | | | | 1110 | | | | | | | |
| 1111 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | | | | | 1111 | | | | | | | |
| 1112 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | 20,511,856 | | | 20,511,856 | 700,000 | 21,269,000 | 42,480,856 | | | | | 1112 | | | | | | | |
| 1113 | | | | | | | | | | | | | | | | 1113 | | | | | | | |
| 1114 | R200 | 78 | Department of Insurance | 4,182,405 | | | | 4,182,405 | | 13,630,754 | 17,813,159 | | | | | 1114 | | | | | | | |
| 1115 | | | State Funds Adjustments: | | | | | | | | | | | | | 1115 | | | | | | | |
| 1116 | | | | | | | | | | | | | | | | 1116 | | | | | | | |
| 1117 | | | | | | | | | | | | | | | | 1117 | | | | | | | |
| 1118 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1118 | | | | | | | |
| 1119 | | | | | | | | | | | | | | | | 1119 | | | | | | | |
| 1120 | | | | | | | | | | | | | | | | 1120 | | | | | | | |
| 1121 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | - | | | | | 1121 | | | | | | | |
| 1122 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 4,182,405 | | | 4,182,405 | | 13,630,754 | 17,813,159 | | | | | 1122 | | | | | | | |
| 1123 | | | | | | | | | | | | | | | | 1123 | | | | | | | |
| 1124 | R360 | 81 | Department of Labor, Licensing, & Regulation | 1,400,905 | | | | 1,400,905 | 2,710,764 | 36,991,108 | 41,102,777 | | | | | 1124 | | | | | | | |
| 1125 | | | State Funds Adjustments: | | | | | | | | | | | | | 1125 | | | | | | | |
| 1126 | | | FTE Adjustment - OSHA Program | | | | | | | | | 1.00 | | | 1.00 | 1126 | | | | | | | |
| 1127 | | | Grants to Local Fire Districts | | | 200,000 | | 200,000 | | | 200,000 | | | | | 1127 | | | | | | | |
| 1128 | | | | | | | | | | | | | | | | 1128 | | | | | | | |
| 1129 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1129 | | | | | | | |
| 1130 | | | Realign Funds | | | | | | 193,500 | | 193,500 | | | | | 1130 | | | | | | | |
| 1131 | | | FTE Adjustment - OSHA Program | | | | | | | | | | 1.00 | | 1.00 | 1131 | | | | | | | |
| 1132 | | | | | | | | | | | | | | | | 1132 | | | | | | | |
| 1133 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1133 | | | | | | | |
| 1134 | | | Realign Funds | | | | | | | (193,500) | (193,500) | | | | | 1134 | | | | | | | |
| 1135 | | | FTE Adjustment | | | | | | | | | | | 11.00 | 11.00 | 1135 | | | | | | | |
| 1136 | | | | | | | | | | | | | | | | 1136 | | | | | | | |
| 1137 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 200,000 | - | 200,000 | 193,500 | (193,500) | 200,000 | | | | | 1137 | | | | | | | |
| 1138 | | | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION | | 1,400,905 | | | 1,600,905 | 2,904,264 | 36,797,608 | 41,302,777 | 1.00 | 1.00 | 11.00 | 13.00 | 1138 | | | | | | | |
| 1139 | | | | | | | | | | | | | | | | 1139 | | | | | | | |
| 1140 | Y140 | 88 | State Ports Authority | | | | | | | | | | | | | 1140 | | | | | | | |
| 1141 | | | State Funds Adjustments: | | | | | | | | | | | | | 1141 | | | | | | | |
| 1142 | | | Jasper Ocean Terminal, Channel, & Supporting Infrastructure | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | | | | | 1142 | | | | | | | |
| 1143 | | | | | | | | | | | | | | | | 1143 | | | | | | | |
| 1144 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 1,000,000 | - | 1,000,000 | | | 1,000,000 | | | | | 1144 | | | | | | | |
| 1145 | | | SUBTOTAL STATE PORTS AUTHORITY | | - | | | 1,000,000 | | | 1,000,000 | | | | | 1145 | | | | | | | |
| 1146 | | | | | | | | | | | | | | | | 1146 | | | | | | | |
| 1147 | | | TOTAL - NATURAL RESOURCES | 195,932,611 | 14,888,942 | 45,013,206 | 6,950,000 | 262,784,759 | 301,653,243 | 325,441,979 | 889,879,981 | | | | | 1147 | | | | | | | |
| 1148 | | | | | | | | | | | | | | | | 1148 | | | | | | | |
| 1149 | | | | | | | | | | | | | | | | 1149 | | | | | | | |
| 1150 | | | | | | | | | | | | | | | | 1150 | | | | | | | |
| 1151 | | | CONSTITUTIONAL | | | | | | | | | | | | | 1151 | | | | | | | |
| 1152 | | | | | | | | | | | | | | | | 1152 | | | | | | | |
| 1153 | E200 | 59 | Attorney General | 10,640,026 | | | | 10,640,026 | 1,953,883 | 15,426,411 | 28,020,320 | | | | | 1153 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|-----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|-------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 1154 | | | State Funds Adjustments: | | | | | | | | | | | | | 1154 | | | | | | | |
| 1155 | | | ICAC Equipment, Training and Operations | | 618,860 | 150,000 | | 768,860 | | | 768,860 | 3.00 | | | 3.00 | 1155 | | | | | | | |
| 1156 | | | Agency Operations | | 500,000 | | | 500,000 | | | 500,000 | | | | | 1156 | | | | | | | |
| 1157 | | | | | | | | | | | | | | | | 1157 | | | | | | | |
| 1158 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1158 | | | | | | | |
| 1159 | | | Federal Grant | | | | | | 95,000 | | 95,000 | | | | | 1159 | | | | | | | |
| 1160 | | | | | | | | | | | | | | | | 1160 | | | | | | | |
| 1161 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1161 | | | | | | | |
| 1162 | | | Decrease Other Funds Authorization | | | | | | | (1,700,000) | (1,700,000) | | | | | 1162 | | | | | | | |
| 1163 | | | | | | | | | | | | | | | | 1163 | | | | | | | |
| 1164 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,118,860 | 150,000 | - | 1,268,860 | 95,000 | (1,700,000) | (336,140) | | | | | 1164 | | | | | | | |
| 1165 | | | SUBTOTAL ATTORNEY GENERAL | | 11,758,886 | | | 11,908,886 | 2,048,883 | 13,726,411 | 27,684,180 | 3.00 | | | 3.00 | 1165 | | | | | | | |
| 1166 | | | | | | | | | | | | | | | | 1166 | | | | | | | |
| 1167 | A010 | 91A | The Senate | 14,279,327 | | | | 14,279,327 | | 300,000 | 14,579,327 | | | | | 1167 | | | | | | | |
| 1168 | | | State Funds Adjustments: | | | | | | | | | | | | | 1168 | | | | | | | |
| 1169 | | | | | | | | | | | | | | | | 1169 | | | | | | | |
| 1170 | | | | | | | | | | | | | | | | 1170 | | | | | | | |
| 1171 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1171 | | | | | | | |
| 1172 | | | | | | | | | | | | | | | | 1172 | | | | | | | |
| 1173 | | | | | | | | | | | | | | | | 1173 | | | | | | | |
| 1174 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1174 | | | | | | | |
| 1175 | | | SUBTOTAL THE SENATE | | 14,279,327 | | | 14,279,327 | | 300,000 | 14,579,327 | | | | | 1175 | | | | | | | |
| 1176 | | | | | | | | | | | | | | | | 1176 | | | | | | | |
| 1177 | A050 | 91B | House of Representatives | 22,216,231 | | | | 22,216,231 | | | 22,216,231 | | | | | 1177 | | | | | | | |
| 1178 | | | State Funds Adjustments: | | | | | | | | | | | | | 1178 | | | | | | | |
| 1179 | | | | | | | | | | | | | | | | 1179 | | | | | | | |
| 1180 | | | | | | | | | | | | | | | | 1180 | | | | | | | |
| 1181 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1181 | | | | | | | |
| 1182 | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | 22,216,231 | | | 22,216,231 | | | 22,216,231 | | | | | 1182 | | | | | | | |
| 1183 | | | | | | | | | | | | | | | | 1183 | | | | | | | |
| 1184 | A150 | 91C | Codification of Laws & Legislative Council | 3,937,385 | | | | 3,937,385 | | 300,000 | 4,237,385 | | | | | 1184 | | | | | | | |
| 1185 | | | State Funds Adjustments: | | | | | | | | | | | | | 1185 | | | | | | | |
| 1186 | | | Research Support Staff | | 150,000 | | | 150,000 | | | 150,000 | | | | | 1186 | | | | | | | |
| 1187 | | | | | | | | | | | | | | | | 1187 | | | | | | | |
| 1188 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 150,000 | - | - | 150,000 | | | 150,000 | | | | | 1188 | | | | | | | |
| 1189 | | | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL | | 4,087,385 | | | 4,087,385 | | 300,000 | 4,387,385 | | | | | 1189 | | | | | | | |
| 1190 | | | | | | | | | | | | | | | | 1190 | | | | | | | |
| 1191 | A170 | 91D | Legislative Services | 5,892,018 | | | | 5,892,018 | | | 5,892,018 | | | | | 1191 | | | | | | | |
| 1192 | | | State Funds Adjustments: | | | | | | | | | | | | | 1192 | | | | | | | |
| 1193 | | | IT Disaster Recovery | | | 500,000 | | 500,000 | | | 500,000 | | | | | 1193 | | | | | | | |
| 1194 | | | | | | | | | | | | | | | | 1194 | | | | | | | |
| 1195 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 500,000 | - | 500,000 | | | 500,000 | | | | | 1195 | | | | | | | |
| 1196 | | | SUBTOTAL LEGISLATIVE SERVICES | | 5,892,018 | | | 6,392,018 | | | 6,392,018 | | | | | 1196 | | | | | | | |
| 1197 | | | | | | | | | | | | | | | | 1197 | | | | | | | |
| 1198 | A200 | 91E | Legislative Audit Council | 1,879,575 | | | | 1,879,575 | | 400,000 | 2,279,575 | | | | | 1198 | | | | | | | |
| 1199 | | | State Funds Adjustments: | | | | | | | | | | | | | 1199 | | | | | | | |
| 1200 | | | | | | | | | | | | | | | | 1200 | | | | | | | |
| 1201 | | | | | | | | | | | | | | | | 1201 | | | | | | | |
| 1202 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1202 | | | | | | | |
| 1203 | | | | | | | | | | | | | | | | 1203 | | | | | | | |
| 1204 | | | | | | | | | | | | | | | | 1204 | | | | | | | |
| 1205 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1205 | | | | | | | |
| 1206 | | | SUBTOTAL LEG AUDIT COUNCIL | | 1,879,575 | | | 1,879,575 | | 400,000 | 2,279,575 | | | | | 1206 | | | | | | | |
| 1207 | | | | | | | | | | | | | | | | 1207 | | | | | | | |
| 1208 | D050 | 92A | Governor's Office-Executive Control of the State | 2,038,988 | | | | 2,038,988 | | | 2,038,988 | | | | | 1208 | | | | | | | |
| 1209 | | | State Funds Adjustments: | | | | | | | | | | | | | 1209 | | | | | | | |
| 1210 | | | | | | | | | | | | | | | | 1210 | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | 1211 | | | | | | | |
| 1212 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1212 | | | | | | | |
| 1213 | | | SUBTOTAL EXECUTIVE CONTROL OF STATE | | 2,038,988 | | | 2,038,988 | | | 2,038,988 | | | | | 1213 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|-----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|-------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 1214 | | | | | | | | | | | | | | | | 1214 | | | | | | | |
| 1215 | D200 | 92C | Governor's Office-Mansion & Grounds | 321,038 | | | | 321,038 | | 200,000 | 521,038 | | | | | 1215 | | | | | | | |
| 1216 | | | State Funds Adjustments: | | | | | | | | | | | | | 1216 | | | | | | | |
| 1217 | | | | | | | | | | | | | | | | 1217 | | | | | | | |
| 1218 | | | | | | | | | | | | | | | | 1218 | | | | | | | |
| 1219 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1219 | | | | | | | |
| 1220 | | | | | | | | | | | | | | | | 1220 | | | | | | | |
| 1221 | | | | | | | | | | | | | | | | 1221 | | | | | | | |
| 1222 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1222 | | | | | | | |
| 1223 | | | SUBTOTAL MANSION & GROUNDS | | 321,038 | | | 321,038 | | 200,000 | 521,038 | | | | | 1223 | | | | | | | |
| 1224 | | | | | | | | | | | | | | | | 1224 | | | | | | | |
| 1225 | D500 | 93 | Department of Administration | 58,560,466 | | | | 58,560,466 | 71,500,411 | 150,362,423 | 280,423,300 | | | | | 1225 | | | | | | | |
| 1226 | | | State Funds Adjustments: | | | | | | | | | | | | | 1226 | | | | | | | |
| 1227 | | | Division of Information Security - Enterprise Technology and Remediation | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | | | | | 1227 | | | | | | | |
| 1228 | | | Guardian ad Litem - Interest Revenue Replacement | | 500,000 | | | 500,000 | | | 500,000 | | | | | 1228 | | | | | | | |
| 1229 | | | Guardian ad Litem - Additional Personnel and Associated Operating | | 300,000 | | | 300,000 | | | 300,000 | 5.00 | | | 5.00 | 1229 | | | | | | | |
| 1230 | | | | | | | | | | | | | | | | 1230 | | | | | | | |
| 1231 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1231 | | | | | | | |
| 1232 | | | Office of Economic Opportunity Authorization Reduction | | | | | | (8,000,000) | | (8,000,000) | | | | | 1232 | | | | | | | |
| 1233 | | | | | | | | | | | | | | | | 1233 | | | | | | | |
| 1234 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1234 | | | | | | | |
| 1235 | | | Division of Technology - State Agency Data Center Migration | | | | | | | 11,129,600 | 11,129,600 | | | | | 1235 | | | | | | | |
| 1236 | | | K-12 School Technology | | | | | | | 7,120,000 | 7,120,000 | | | | | 1236 | | | | | | | |
| 1237 | | | | | | | | | | | | | | | | 1237 | | | | | | | |
| 1238 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,800,000 | | | 2,800,000 | (8,000,000) | 18,249,600 | 13,049,600 | | | | | 1238 | | | | | | | |
| 1239 | | | SUBTOTAL DEPARTMENT OF ADMINISTRATION | | 61,360,466 | | | 61,360,466 | 63,500,411 | 168,612,023 | 293,472,900 | 5.00 | | | 5.00 | 1239 | | | | | | | |
| 1240 | | | | | | | | | | | | | | | | 1240 | | | | | | | |
| 1241 | D250 | 94 | Inspector General | 655,989 | | | | 655,989 | | | 655,989 | | | | | 1241 | | | | | | | |
| 1242 | | | State Funds Adjustments: | | | | | | | | | | | | | 1242 | | | | | | | |
| 1243 | | | | | | | | | | | | | | | | 1243 | | | | | | | |
| 1244 | | | | | | | | | | | | | | | | 1244 | | | | | | | |
| 1245 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1245 | | | | | | | |
| 1246 | | | | | | | | | | | | | | | | 1246 | | | | | | | |
| 1247 | | | | | | | | | | | | | | | | 1247 | | | | | | | |
| 1248 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1248 | | | | | | | |
| 1249 | | | SUBTOTAL OFFICE OF INSPECTOR GENERAL | | 655,989 | | | 655,989 | | | 655,989 | | | | | 1249 | | | | | | | |
| 1250 | | | | | | | | | | | | | | | | 1250 | | | | | | | |
| 1251 | E080 | 96 | Secretary of State | 1,097,760 | | | | 1,097,760 | | 1,646,817 | 2,744,577 | | | | | 1251 | | | | | | | |
| 1252 | | | State Funds Adjustments: | | | | | | | | | | | | | 1252 | | | | | | | |
| 1253 | | | Off-site Disaster Recovery for Replication | | 16,600 | | | 16,600 | | | 16,600 | | | | | 1253 | | | | | | | |
| 1254 | | | | | | | | | | | | | | | | 1254 | | | | | | | |
| 1255 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1255 | | | | | | | |
| 1256 | | | Administrative Assistant - Charities | | | | | | | 53,000 | 53,000 | | | 1.00 | 1.00 | 1256 | | | | | | | |
| 1257 | | | Investigator II | | | | | | | 53,000 | 53,000 | | | 1.00 | 1.00 | 1257 | | | | | | | |
| 1258 | | | FY 16-17 Benefits Allocation | | | | | | | 45,538 | 45,538 | | | | | 1258 | | | | | | | |
| 1259 | | | Operating Expenses | | | | | | | 150,000 | 150,000 | | | | | 1259 | | | | | | | |
| 1260 | | | | | | | | | | | | | | | | 1260 | | | | | | | |
| 1261 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 16,600 | - | - | 16,600 | | 301,538 | 318,138 | | | | | 1261 | | | | | | | |
| 1262 | | | SUBTOTAL SECRETARY OF STATE | | 1,114,360 | | | 1,114,360 | | 1,948,355 | 3,062,715 | | | 2.00 | 2.00 | 1262 | | | | | | | |
| 1263 | | | | | | | | | | | | | | | | 1263 | | | | | | | |
| 1264 | E120 | 97 | Comptroller General | 2,357,442 | | | | 2,357,442 | | 825,434 | 3,182,876 | | | | | 1264 | | | | | | | |
| 1265 | | | State Funds Adjustments: | | | | | | | | | | | | | 1265 | | | | | | | |
| 1266 | | | | | | | | | | | | | | | | 1266 | | | | | | | |
| 1267 | | | | | | | | | | | | | | | | 1267 | | | | | | | |
| 1268 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1268 | | | | | | | |
| 1269 | | | Other Funds Authorization Increase - Procurement of CAFR Software | | | | | | | 50,000 | 50,000 | | | | | 1269 | | | | | | | |
| 1270 | | | | | | | | | | | | | | | | 1270 | | | | | | | |
| 1271 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 50,000 | 50,000 | | | | | 1271 | | | | | | | |
| 1272 | | | SUBTOTAL COMPTROLLER GENERAL | | 2,357,442 | | | 2,357,442 | | 875,434 | 3,232,876 | | | | | 1272 | | | | | | | |
| 1273 | | | | | | | | | | | | | | | | 1273 | | | | | | | |
| 1274 | E160 | 98 | State Treasurer | 1,822,301 | | | | 1,822,301 | | 7,192,782 | 9,015,083 | | | | | 1274 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|-----|--|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------|---------|--------------------------|-------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | FTE Changes | | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 1275 | | | State Funds Adjustments: | | | | | | | | | | | | | 1275 | | | | | | | |
| 1276 | | | Medicaid Composite Bank Account Monitoring (Transfer from DHHS) | | 150,000 | | | 150,000 | | | 150,000 | 2.00 | | | 2.00 | 1276 | | | | | | | |
| 1277 | | | | | | | | | | | | | | | | 1277 | | | | | | | |
| 1278 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1278 | | | | | | | |
| 1279 | | | FY 16-17 Benefits Allocation | | | | | | | 167,104 | 167,104 | | | | | 1279 | | | | | | | |
| 1280 | | | | | | | | | | | | | | | | 1280 | | | | | | | |
| 1281 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 150,000 | - | - | 150,000 | | 167,104 | 317,104 | | | | | 1281 | | | | | | | |
| 1282 | | | SUBTOTAL STATE TREASURER | | 1,972,301 | | | 1,972,301 | | 7,359,886 | 9,332,187 | 2.00 | | | 2.00 | 1282 | | | | | | | |
| 1283 | | | | | | | | | | | | | | | | 1283 | | | | | | | |
| 1284 | E240 | 100 | Adjutant General | 7,589,022 | | | | 7,589,022 | 45,193,912 | 6,646,961 | 59,429,895 | | | | | 1284 | | | | | | | |
| 1285 | | | State Funds Adjustments: | | | | | | | | | | | | | 1285 | | | | | | | |
| 1286 | | | SC Law Enforcement Assistance Program (SCLEAP) | | 64,500 | | | 64,500 | | | 64,500 | | | | | 1286 | | | | | | | |
| 1287 | | | Youth Challenge - POST Challenge | | | 500,000 | | 500,000 | | | 500,000 | | | | | 1287 | | | | | | | |
| 1288 | | | Military Heroes Workforce Readiness Initiative - Transfer to Technical College of the Lowcountry | | (500,000) | | | (500,000) | | | (500,000) | | | | | 1288 | | | | | | | |
| 1289 | | | Adjutant General/EMD - Hurricane Matthew FEMA Match | | | | 75,272,282 | 75,272,282 | | | 75,272,282 | | | | | 1289 | | | | | | | |
| 1290 | | | Adjutant General/EMD - Pinnacle Mountain Fire FEMA Match | | | | 1,250,000 | 1,250,000 | | | 1,250,000 | | | | | 1290 | | | | | | | |
| 1291 | | | Adjutant General/EMD - Hazard Mitigation Planning Grant and Enhanced Emergency Services | | | 580,000 | | 580,000 | | | 580,000 | | | | | 1291 | | | | | | | |
| 1292 | | | SC Military Museum | | | 760,000 | | 760,000 | | | 760,000 | | | | | 1292 | | | | | | | |
| 1293 | | | Shaw Airforce Base/City of Sumter Maingate Refurbishment | | | 150,000 | | 150,000 | | | 150,000 | | | | | 1293 | | | | | | | |
| 1294 | | | Town of Nichols Loan | | | 700,000 | | 700,000 | | | 700,000 | | | | | 1294 | | | | | | | |
| 1295 | | | 2014 Winter Storm Local Matching Funds | | | 3,826,031 | | 3,826,031 | | | 3,826,031 | | | | | 1295 | | | | | | | |
| 1296 | | | | | | | | | | | | | | | | 1296 | | | | | | | |
| 1297 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1297 | | | | | | | |
| 1298 | | | | | | | | | | | | | | | | 1298 | | | | | | | |
| 1299 | | | | | | | | | | | | | | | | 1299 | | | | | | | |
| 1300 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1300 | | | | | | | |
| 1301 | | | | | | | | | | | | | | | | 1301 | | | | | | | |
| 1302 | | | | | | | | | | | | | | | | 1302 | | | | | | | |
| 1303 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (435,500) | 6,516,031 | 76,522,282 | 82,602,813 | | | 82,602,813 | | | | | 1303 | | | | | | | |
| 1304 | | | SUBTOTAL ADJUTANT GENERAL'S OFFICE | | 7,153,522 | | | 90,191,835 | 45,193,912 | 6,646,961 | 142,032,708 | | | | | 1304 | | | | | | | |
| 1305 | | | | | | | | | | | | | | | | 1305 | | | | | | | |
| 1306 | E280 | 101 | Election Commission | 5,766,472 | | | | 5,766,472 | | 1,640,700 | 7,407,172 | | | | | 1306 | | | | | | | |
| 1307 | | | State Funds Adjustments: | | | | | | | | | | | | | 1307 | | | | | | | |
| 1308 | | | Refresh of Current Statewide Voting System | | | 5,000,000 | | 5,000,000 | | | 5,000,000 | | | | | 1308 | | | | | | | |
| 1309 | | | Supervision of County Boards of Voter Registration and Elections | | 201,000 | | | 201,000 | | | 201,000 | | | | | 1309 | | | | | | | |
| 1310 | | | Poll Worker Pay Increase | | 300,000 | | | 300,000 | | | 300,000 | | | | | 1310 | | | | | | | |
| 1311 | | | | | | | | | | | | | | | | 1311 | | | | | | | |
| 1312 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1312 | | | | | | | |
| 1313 | | | | | | | | | | | | | | | | 1313 | | | | | | | |
| 1314 | | | | | | | | | | | | | | | | 1314 | | | | | | | |
| 1315 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 501,000 | 5,000,000 | - | 5,501,000 | | | 5,501,000 | | | | | 1315 | | | | | | | |
| 1316 | | | SUBTOTAL ELECTION COMMISSION | | 6,267,472 | | | 11,267,472 | | 1,640,700 | 12,908,172 | | | | | 1316 | | | | | | | |
| 1317 | | | | | | | | | | | | | | | | 1317 | | | | | | | |
| 1318 | E500 | 102 | Revenue & Fiscal Affairs Office | 4,896,213 | | | | 4,896,213 | 25,000 | 5,889,274 | 10,810,487 | | | | | 1318 | | | | | | | |
| 1319 | | | State Funds Adjustments: | | | | | | | | | | | | | 1319 | | | | | | | |
| 1320 | | | | | | | | | | | | | | | | 1320 | | | | | | | |
| 1321 | | | | | | | | | | | | | | | | 1321 | | | | | | | |
| 1322 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1322 | | | | | | | |
| 1323 | | | | | | | | | | | | | | | | 1323 | | | | | | | |
| 1324 | | | | | | | | | | | | | | | | 1324 | | | | | | | |
| 1325 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1325 | | | | | | | |
| 1326 | | | FTE Adjustment | | | | | | | | | | | 8.00 | 8.00 | 1326 | | | | | | | |
| 1327 | | | | | | | | | | | | | | | | 1327 | | | | | | | |
| 1328 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | | | | 1328 | | | | | | | |
| 1329 | | | SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE | | 4,896,213 | | | 4,896,213 | 25,000 | 5,889,274 | 10,810,487 | | | 8.00 | 8.00 | 1329 | | | | | | | |
| 1330 | | | | | | | | | | | | | | | | 1330 | | | | | | | |
| 1331 | E550 | 104 | State Fiscal Accountability Authority | 1,610,405 | | | | 1,610,405 | | 16,428,179 | 18,038,584 | | | | | 1331 | | | | | | | |
| 1332 | | | State Funds Adjustments: | | | | | | | | | | | | | 1332 | | | | | | | |
| 1333 | | | | | | | | | | | | | | | | 1333 | | | | | | | |
| 1334 | | | | | | | | | | | | | | | | 1334 | | | | | | | |
| 1335 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1335 | | | | | | | |

| 3/28/2017 | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | Senate Finance Committee | | | | | | | | | | |
|-----------|------|---|--|----------------|--------------|----------------------------|--------------------------------|---------------------------------------|---------|------------------|----------------|----------------|-------|---------|-------|-------|
| | | | | | | State | | | Federal | Other | Total | FTE Changes | | | | |
| | | FY 2017-18 Agency | | | | Part 1A Recurring Funds | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund | Total | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total |
| Line | | | | Beginning Base | H.3720 | | H.3721 | State Funds | | | | | | | | Line |
| 1336 | | | | | | | | | | 168,101 | 168,101 | | | | | 1336 |
| 1337 | | | | | | | | | | | | | | | | 1337 |
| 1338 | | | | | | | | | | 168,101 | 168,101 | | | | | 1338 |
| 1339 | | | | | | | | | | 16,596,280 | 18,206,685 | | | | | 1339 |
| 1340 | | | | | 1,610,405 | | | 1,610,405 | | | | | | | | 1340 |
| 1341 | F270 | 105 | SFAA - State Auditor's Office | 3,601,128 | | | | 3,601,128 | | 2,379,639 | 5,980,767 | | | | | 1341 |
| 1342 | | | State Funds Adjustments: | | | | | | | | | | | | | 1342 |
| 1343 | | | Engagement Management Audit Software | | 30,000 | | | 30,000 | | | 30,000 | | | | | 1343 |
| 1344 | | | Funding Increase Property Lease | | 58,000 | | | 58,000 | | | 58,000 | | | | | 1344 |
| 1345 | | | Internal Audit Services - SCDOT (Act 275) | | 840,000 | | | 840,000 | | | 840,000 | 7.00 | | | 7.00 | 1345 |
| 1346 | | | | | | | | | | | | | | | | 1346 |
| 1347 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1347 |
| 1348 | | | | | | | | | | | | | | | | 1348 |
| 1349 | | | | | | | | | | | | | | | | 1349 |
| 1350 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 928,000 | | | 928,000 | | | 928,000 | | | | | 1350 |
| 1351 | | | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE | | 4,529,128 | | | 4,529,128 | | 2,379,639 | 6,908,767 | 7.00 | | | 7.00 | 1351 |
| 1352 | | | | | | | | | | | | | | | | 1352 |
| 1353 | F310 | 104 | Capital Reserve Fund | 139,207,789 | | | | 139,207,789 | | | 139,207,789 | | | | | 1353 |
| 1354 | | | Capital Reserve Fund (2% of FY 2015-16 Revenue = \$145,420,836) | | 6,213,047 | | | 6,213,047 | | | 6,213,047 | | | | | 1354 |
| 1355 | | | | | | | | | | | | | | | | 1355 |
| 1356 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,213,047 | - | - | 6,213,047 | | | 6,213,047 | | | | | 1356 |
| 1357 | | | SUBTOTAL CAPITAL RESERVE FUND | | 145,420,836 | | | 145,420,836 | - | - | 145,420,836 | | | | | 1357 |
| 1358 | | | | | | | | | | | | | | | | 1358 |
| 1359 | F310 | 104 | General Reserve Fund | | | | | | | | | | | | | 1359 |
| 1360 | | | General Reserve Fund Contribution (5% of FY15-16 Revenues, Full Funding \$363,552,089) | | | 15,532,616 | | 15,532,616 | | | 15,532,616 | | | | | 1360 |
| 1361 | | | | | | | | | | | | | | | | 1361 |
| 1362 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 15,532,616 | | 15,532,616 | | | 15,532,616 | | | | | 1362 |
| 1363 | | | SUBTOTAL GENERAL RESERVE FUND | | | 15,532,616 | | 15,532,616 | | | 15,532,616 | | | | | 1363 |
| 1364 | | | | | | | | | | | | | | | | 1364 |
| 1365 | R520 | 110 | State Ethics Commission | 933,243 | | | | 933,243 | | 517,508 | 1,450,751 | | | | | 1365 |
| 1366 | | | State Funds Adjustments: | | | | | | | | | | | | | 1366 |
| 1367 | | | Additional Office Space/Rent Increase | | 87,000 | 15,000 | | 102,000 | | | 102,000 | | | | | 1367 |
| 1368 | | | New Administrative Assistants | | 105,300 | 10,000 | | 115,300 | | | 115,300 | 2.00 | | | 2.00 | 1368 |
| 1369 | | | | | | | | | | | | | | | | 1369 |
| 1370 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1370 |
| 1371 | | | | | | | | | | | | | | | | 1371 |
| 1372 | | | | | | | | | | | | | | | | 1372 |
| 1373 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 192,300 | 25,000 | - | 217,300 | | | 217,300 | | | | | 1373 |
| 1374 | | | SUBTOTAL STATE ETHICS COMMISSION | | 1,125,543 | | | 1,150,543 | - | 517,508 | 1,668,051 | 2.00 | | | 2.00 | 1374 |
| 1375 | | | | | | | | | | | | | | | | 1375 |
| 1376 | V040 | 109 | Debt Service | 191,630,298 | | | | 191,630,298 | | | 191,630,298 | | | | | 1376 |
| 1377 | | | | | | | | | | | | | | | | 1377 |
| 1378 | | | | | | | | | | | | | | | | 1378 |
| 1379 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | 191,630,298 | | | 191,630,298 | | | | | 1379 |
| 1380 | | | SUBTOTAL DEBT SERVICE | | 191,630,298 | | | 191,630,298 | - | - | 191,630,298 | | | | | 1380 |
| 1381 | | | | | | | | | | | | | | | | 1381 |
| 1382 | X220 | 113 | Aid to Subdivisions - State Treasurer | 17,439,501 | | | | 17,439,501 | | | 17,439,501 | | | | | 1382 |
| 1383 | | | Aid to Fire Districts | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | | | | | 1383 |
| 1384 | | | Aid to Planning Districts | | 250,000 | | | 250,000 | | | 250,000 | | | | | 1384 |
| 1385 | | | | | | | | | | | | | | | | 1385 |
| 1386 | X220 | 113 | Local Government Fund - State Treasurer | 212,619,411 | | | | 212,619,411 | | | 212,619,411 | | | | | 1386 |
| 1387 | | | Retirement Contribution Increase (SCRS/PORS) - 1.0% Local Government Fund Entities | | 33,692,568 | | | 33,692,568 | | | 33,692,568 | | | | | 1387 |
| 1388 | | | | | | | | | | | | | | | | 1388 |
| 1389 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 36,942,568 | - | - | 36,942,568 | | | 36,942,568 | | | | | 1389 |
| 1390 | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 267,001,480 | | | 267,001,480 | - | - | 267,001,480 | | | | | 1390 |
| 1391 | | | | | | | | | | | | | | | | 1391 |
| 1392 | X440 | 114 | Aid to Subdivisions - Dept. of Revenue | 49,176,000 | | | | 49,176,000 | | | 49,176,000 | | | | | 1392 |
| 1393 | | | Homestead Exemption Fund - (Reduction) [BEA 2/15/17] | | (19,873,362) | | | (19,873,362) | | | (19,873,362) | | | | | 1393 |
| 1394 | | | | | | | | | | | | | | | | 1394 |
| 1395 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (19,873,362) | - | - | (19,873,362) | | | (19,873,362) | | | | | 1395 |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|---|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|-------|--|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | | | | | | | | |
| Line | | | | | | | | | | | | | | | | | | | | | | | |
| 1396 | | | SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE | | 29,302,638 | | | 29,302,638 | - | - | 29,302,638 | | | | | | | | | | | | |
| 1397 | | | | | | | | | | | | | | | | | | | | | | | |
| 1398 | | | TOTAL - Constitutional | 760,168,028 | 28,703,513 | 27,723,647 | 76,522,282 | 893,117,470 | 110,768,206 | 227,392,471 | 1,231,278,147 | | | | | | | | | | | | |
| 1399 | | | | | | | | | | | | | | | | | | | | | | | |
| 1400 | | | | | | | | | | | | | | | | | | | | | | | |
| 1401 | | | | | | | | | | | | | | | | | | | | | | | |
| 1402 | | | TRANSPORTATION AND REGULATORY | | | | | | | | | | | | | | | | | | | | |
| 1403 | | | | | | | | | | | | | | | | | | | | | | | |
| 1404 | L360 | 70 | Human Affairs Commission | 2,189,678 | | | | 2,189,678 | 336,225 | 640,600 | 3,166,503 | | | | | | | | | | | | |
| 1405 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1406 | | | CAAMS Server Maintenance | | 75,000 | | | 75,000 | | | 75,000 | | | | | | | | | | | | |
| 1407 | | | | | | | | | | | | | | | | | | | | | | | |
| 1408 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1409 | | | | | | | | | | | | | | | | | | | | | | | |
| 1410 | | | | | | | | | | | | | | | | | | | | | | | |
| 1411 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1412 | | | Increase Authorization | | | | | | | 109,400 | 109,400 | | | | | | | | | | | | |
| 1413 | | | | | | | | | | | | | | | | | | | | | | | |
| 1414 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 75,000 | - | - | 75,000 | | 109,400 | 184,400 | | | | | | | | | | | | |
| 1415 | | | SUBTOTAL HUMAN AFFAIRS COMMISSION | | 2,264,678 | | | 2,264,678 | 336,225 | 750,000 | 3,350,903 | | | | | | | | | | | | |
| 1416 | | | | | | | | | | | | | | | | | | | | | | | |
| 1417 | L460 | 71 | Commission On Minority Affairs | 1,020,729 | | | | 1,020,729 | | 261,814 | 1,282,543 | | | | | | | | | | | | |
| 1418 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1419 | | | Research Program Expansion | | 119,400 | | | 119,400 | | | 119,400 | 2.00 | | | 2.00 | | | | | | | | |
| 1420 | | | | | | | | | | | | | | | | | | | | | | | |
| 1421 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1422 | | | | | | | | | | | | | | | | | | | | | | | |
| 1423 | | | | | | | | | | | | | | | | | | | | | | | |
| 1424 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 119,400 | - | - | 119,400 | | | 119,400 | | | | | | | | | | | | |
| 1425 | | | SUBTOTAL COMMISSION ON MINORITY AFFAIRS | | 1,140,129 | | | 1,140,129 | | 261,814 | 1,401,943 | 2.00 | | | 2.00 | | | | | | | | |
| 1426 | | | | | | | | | | | | | | | | | | | | | | | |
| 1427 | R040 | 72 | Public Service Commission | | | | | | | 4,710,308 | 4,710,308 | | | | | | | | | | | | |
| 1428 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1429 | | | | | | | | | | | | | | | | | | | | | | | |
| 1430 | | | | | | | | | | | | | | | | | | | | | | | |
| 1431 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1432 | | | Administration - Other Operating | | | | | | | (15,000) | (15,000) | | | | | | | | | | | | |
| 1433 | | | Administration - Personal Services | | | | | | | (45,000) | (45,000) | | | | | | | | | | | | |
| 1434 | | | FY 16-17 Benefits Allocation | | | | | | | 79,000 | 79,000 | | | | | | | | | | | | |
| 1435 | | | | | | | | | | | | | | | | | | | | | | | |
| 1436 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | 19,000 | 19,000 | | | | | | | | | | | | |
| 1437 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | - | | | - | | 4,729,308 | 4,729,308 | | | | | | | | | | | | |
| 1438 | | | | | | | | | | | | | | | | | | | | | | | |
| 1439 | R060 | 73 | Office of Regulatory Staff | | | | | | 648,242 | 12,667,414 | 13,315,656 | | | | | | | | | | | | |
| 1440 | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1441 | | | Decrease Authorization | | | | | | (38,152) | | (38,152) | | | | | | | | | | | | |
| 1442 | | | | | | | | | | | | | | | | | | | | | | | |
| 1443 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1444 | | | | | | | | | | | | | | | | | | | | | | | |
| 1445 | | | | | | | | | | | | | | | | | | | | | | | |
| 1446 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | (38,152) | | | | | | | | | | | | |
| 1447 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | - | | | - | 610,090 | 12,667,414 | 13,277,504 | | | | | | | | | | | | |
| 1448 | | | | | | | | | | | | | | | | | | | | | | | |
| 1449 | R080 | 74 | Workers Compensation Commission | 2,065,110 | | | | 2,065,110 | | 4,669,408 | 6,734,518 | | | | | | | | | | | | |
| 1450 | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1451 | | | | | | | | | | | | | | | | | | | | | | | |
| 1452 | | | | | | | | | | | | | | | | | | | | | | | |
| 1453 | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | | |
| 1454 | | | IT Division - Infrastructure Hosting, Shared Services & Lic, LS Modernization | | | | | | | 378,238 | 378,238 | | | | | | | | | | | | |
| 1455 | | | FY 16-17 Benefits Allocation | | | | | | | 71,594 | 71,594 | | | | | | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|----|---|---|----------------------------|--------------------------------|---------------------------------------|------------------|------------------|----------------|----------------|-------------|---------|--------------------------|-------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency | Part 1A Recurring Funds | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund | Total | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| Line | | | | Beginning Base | H.3720 | H.3721 | State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | | |
| 1456 | | | Decrease Authorization | | | | | | | (267,445) | (267,445) | | | | | 1456 | | | | | | | |
| 1457 | | | IT Division - Equipment Replacement | | | | | | | 44,944 | 44,944 | | | | | 1457 | | | | | | | |
| 1458 | | | IT Division - Training | | | | | | | 16,000 | 16,000 | | | | | 1458 | | | | | | | |
| 1459 | | | Database Administrator | | | | | | | 87,850 | 87,850 | | | 1.00 | 1.00 | 1459 | | | | | | | |
| 1460 | | | Salary Reclassification | | | | | | | 25,000 | 25,000 | | | | | 1460 | | | | | | | |
| 1461 | | | Employee Bonus Program | | | | | | | 43,200 | 43,200 | | | | | 1461 | | | | | | | |
| 1462 | | | | | | | | | | | | | | | | 1462 | | | | | | | |
| 1463 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 399,381 | 399,381 | | | | | 1463 | | | | | | | |
| 1464 | | | SUBTOTAL WORKERS COMPENSATION COMMISSION | | 2,065,110 | | 2,065,110 | | | 5,068,789 | 7,133,899 | | | 1.00 | 1.00 | 1464 | | | | | | | |
| 1465 | | | | | | | | | | | | | | | | 1465 | | | | | | | |
| 1466 | R120 | 75 | State Accident Fund | | | | | | | 9,959,480 | 9,959,480 | | | | | 1466 | | | | | | | |
| 1467 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1467 | | | | | | | |
| 1468 | | | | | | | | | | | | | | | | 1468 | | | | | | | |
| 1469 | | | | | | | | | | | | | | | | 1469 | | | | | | | |
| 1470 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | | | | | | | 1470 | | | | | | | |
| 1471 | | | SUBTOTAL STATE ACCIDENT FUND | | - | | | | | 9,959,480 | 9,959,480 | | | | | 1471 | | | | | | | |
| 1472 | | | | | | | | | | | | | | | | 1472 | | | | | | | |
| 1473 | R140 | 76 | Patients' Compensation Fund | | | | | | | 996,001 | 996,001 | | | | | 1473 | | | | | | | |
| 1474 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1474 | | | | | | | |
| 1475 | | | Increase Authorization | | | | | | | 95,999 | 95,999 | | | | | 1475 | | | | | | | |
| 1476 | | | | | | | | | | | | | | | | 1476 | | | | | | | |
| 1477 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 95,999 | 95,999 | | | | | 1477 | | | | | | | |
| 1478 | | | SUBTOTAL PATIENT'S COMPENSATION FUND | | - | | | | | 1,092,000 | 1,092,000 | | | | | 1478 | | | | | | | |
| 1479 | | | | | | | | | | | | | | | | 1479 | | | | | | | |
| 1480 | R230 | 79 | Board of Financial Institutions | | | | | | | 4,304,353 | 4,304,353 | | | | | 1480 | | | | | | | |
| 1481 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1481 | | | | | | | |
| 1482 | | | FY 16-17 Benefits Allocation | | | | | | | 148,764 | 148,764 | | | | | 1482 | | | | | | | |
| 1483 | | | Personal Services - Commissioner of Bank | | | | | | | 9,721 | 9,721 | | | | | 1483 | | | | | | | |
| 1484 | | | Personal Services - Commissioner of Consumer Finance | | | | | | | 51,784 | 51,784 | | | | | 1484 | | | | | | | |
| 1485 | | | | | | | | | | | | | | | | 1485 | | | | | | | |
| 1486 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 210,269 | 210,269 | | | | | 1486 | | | | | | | |
| 1487 | | | SUBTOTAL STATE BOARD OF FINANCIAL INSTITUTIONS | | - | | | | | 4,514,622 | 4,514,622 | | | | | 1487 | | | | | | | |
| 1488 | | | | | | | | | | | | | | | | 1488 | | | | | | | |
| 1489 | R280 | 80 | Department of Consumer Affairs | 1,349,792 | | | 1,349,792 | | | 2,059,666 | 3,409,458 | | | | | 1489 | | | | | | | |
| 1490 | | | State Funds Adjustments: | | | | | | | | | | | | | 1490 | | | | | | | |
| 1491 | | | Employee Retention | | 153,113 | | 153,113 | | | | 153,113 | | | | | 1491 | | | | | | | |
| 1492 | | | | | | | | | | | | | | | | 1492 | | | | | | | |
| 1493 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1493 | | | | | | | |
| 1494 | | | | | | | | | | | | | | | | 1494 | | | | | | | |
| 1495 | | | | | | | | | | | | | | | | 1495 | | | | | | | |
| 1496 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1496 | | | | | | | |
| 1497 | | | FTE Adjustment | | | | | | | | | | | 1.00 | 1.00 | 1497 | | | | | | | |
| 1498 | | | | | | | | | | | | | | | | 1498 | | | | | | | |
| 1499 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 153,113 | - | 153,113 | | | | 153,113 | | | | | 1499 | | | | | | | |
| 1500 | | | SUBTOTAL DEPARTMENT ON CONSUMER AFFAIRS | | 1,502,905 | | 1,502,905 | | | 2,059,666 | 3,562,571 | | | 1.00 | 1.00 | 1500 | | | | | | | |
| 1501 | | | | | | | | | | | | | | | | 1501 | | | | | | | |
| 1502 | R400 | 82 | Department of Motor Vehicles | 86,833,990 | | | 86,833,990 | 1,700,000 | | 4,347,596 | 92,881,586 | | | | | 1502 | | | | | | | |
| 1503 | | | State Funds Adjustments: | | | | | | | | | | | | | 1503 | | | | | | | |
| 1504 | | | Supply Costs Increases | | 720,000 | | 720,000 | | | | 720,000 | | | | | 1504 | | | | | | | |
| 1505 | | | Annual Leave Payouts | | | 140,000 | 140,000 | | | | 140,000 | | | | | 1505 | | | | | | | |
| 1506 | | | Disaster Recovery Integration | | | 500,000 | 500,000 | | | | 500,000 | | | | | 1506 | | | | | | | |
| 1507 | | | Real ID | | | | 6,727,718 | | | | 6,727,718 | | | | | 1507 | | | | | | | |
| 1508 | | | | | | | | | | | | | | | | 1508 | | | | | | | |
| 1509 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1509 | | | | | | | |
| 1510 | | | | | | | | | | | | | | | | 1510 | | | | | | | |
| 1511 | | | | | | | | | | | | | | | | 1511 | | | | | | | |
| 1512 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1512 | | | | | | | |
| 1513 | | | Plate Replacement Realignment (Switch to Other Funds) | | | | | | | 552,404 | 552,404 | | | | | 1513 | | | | | | | |
| 1514 | | | Phoenix III (Planning for Replacement of DMV's Customer System) | | | | | | | 1,000,000 | 1,000,000 | | | | | 1514 | | | | | | | |
| 1515 | | | | | | | | | | | | | | | | 1515 | | | | | | | |
| 1516 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 720,000 | 640,000 | 6,727,718 | 8,087,718 | | 1,552,404 | 9,640,122 | | | | | 1516 | | | | | | | |

| 3/28/2017 | | | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | | | | | | | Senate Finance Committee | | | | | | | | | |
|-----------|------|-----|---|---|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------------|---------|--------------------------|-------|------|--|--|--|--|--|--|--|
| | | | | State | | | Federal | | Other | Total | | FTE Changes | | | | | | | | | | | |
| | | | | FY 2017-18 Agency Beginning Base | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line | | | | | | | |
| 1517 | | | SUBTOTAL DEPARTMENT OF MOTOR VEHICLES | | 87,553,990 | | | 94,921,708 | 1,700,000 | 5,900,000 | 102,521,708 | | | | | 1517 | | | | | | | |
| 1518 | | | | | | | | | | | | | | | | 1518 | | | | | | | |
| 1519 | R600 | 83 | Department of Employment & Workforce | 500,000 | | | | 500,000 | 150,987,848 | 16,017,884 | 167,505,732 | | | | | 1519 | | | | | | | |
| 1520 | | | State Funds Adjustments: | | | | | | | | | | | | | 1520 | | | | | | | |
| 1521 | | | | | | | | | | | | | | | | 1521 | | | | | | | |
| 1522 | | | | | | | | | | | | | | | | 1522 | | | | | | | |
| 1523 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1523 | | | | | | | |
| 1524 | | | Unemployment Insurance SCUBI Project (Nonrecurring) | | | | | | 23,333,003 | | 23,333,003 | | | | | 1524 | | | | | | | |
| 1525 | | | | | | | | | | | | | | | | 1525 | | | | | | | |
| 1526 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1526 | | | | | | | |
| 1527 | | | | | | | | | | | | | | | | 1527 | | | | | | | |
| 1528 | | | | | | | | | | | | | | | | 1528 | | | | | | | |
| 1529 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | 23,333,003 | | 23,333,003 | | | | | 1529 | | | | | | | |
| 1530 | | | SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE | | 500,000 | | | 500,000 | 174,320,851 | 16,017,884 | 190,838,735 | | | | | 1530 | | | | | | | |
| 1531 | | | | | | | | | | | | | | | | 1531 | | | | | | | |
| 1532 | U120 | 84 | Department of Transportation | 50,057,271 | | | | 50,057,271 | | 1,754,154,755 | 1,804,212,026 | | | | | 1532 | | | | | | | |
| 1533 | | | State Funds Adjustments: | | | | | | | | | | | | | 1533 | | | | | | | |
| 1534 | | | | | | | | | | | | | | | | 1534 | | | | | | | |
| 1535 | | | | | | | | | | | | | | | | 1535 | | | | | | | |
| 1536 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1536 | | | | | | | |
| 1537 | | | Agency Personal Services | | | | | | | 17,979,463 | 17,979,463 | | | | | 1537 | | | | | | | |
| 1538 | | | Highway Fund Agency Operations | | | | | | | 260,883,993 | 260,883,993 | | | | | 1538 | | | | | | | |
| 1539 | | | Non Federal Aid Maintenance Program | | | | | | | 31,156,262 | 31,156,262 | | | | | 1539 | | | | | | | |
| 1540 | | | Port Access Road | | | | | | | 13,766,229 | 13,766,229 | | | | | 1540 | | | | | | | |
| 1541 | | | Toll Operations | | | | | | | (59,631) | (59,631) | | | | | 1541 | | | | | | | |
| 1542 | | | | | | | | | | | | | | | | 1542 | | | | | | | |
| 1543 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | 323,726,316 | 323,726,316 | | | | | 1543 | | | | | | | |
| 1544 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | 50,057,271 | | | 50,057,271 | | 2,077,881,071 | 2,127,938,342 | | | | | 1544 | | | | | | | |
| 1545 | | | | | | | | | | | | | | | | 1545 | | | | | | | |
| 1546 | U150 | 85 | Infrastructure Bank Board | | | | | | | 270,458,276 | 270,458,276 | | | | | 1546 | | | | | | | |
| 1547 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1547 | | | | | | | |
| 1548 | | | Realign expenditures | | | | | | | (17,472,406) | (17,472,406) | | | | | 1548 | | | | | | | |
| 1549 | | | | | | | | | | | | | | | | 1549 | | | | | | | |
| 1550 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | (17,472,406) | (17,472,406) | | | | | 1550 | | | | | | | |
| 1551 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | - | | | | | 252,985,870 | 252,985,870 | | | | | 1551 | | | | | | | |
| 1552 | | | | | | | | | | | | | | | | 1552 | | | | | | | |
| 1553 | U200 | 86 | County Transportation Funds | | | | | | | 209,220,080 | 209,220,080 | | | | | 1553 | | | | | | | |
| 1554 | | | State Funds Adjustments: | | | | | | | | | | | | | 1554 | | | | | | | |
| 1555 | | | | | | | | | | | | | | | | 1555 | | | | | | | |
| 1556 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1556 | | | | | | | |
| 1557 | | | Decrease Authorization | | | | | | | (19,295,080) | (19,295,080) | | | | | 1557 | | | | | | | |
| 1558 | | | | | | | | | | | | | | | | 1558 | | | | | | | |
| 1559 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | | | (19,295,080) | (19,295,080) | | | | | 1559 | | | | | | | |
| 1560 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | - | | | | | 189,925,000 | 189,925,000 | | | | | 1560 | | | | | | | |
| 1561 | | | | | | | | | | | | | | | | 1561 | | | | | | | |
| 1562 | U300 | 87 | Division of Aeronautics | 2,068,598 | | | | 2,068,598 | 3,478,867 | 3,552,472 | 9,099,937 | | | | | 1562 | | | | | | | |
| 1563 | | | State Funds Adjustments: | | | | | | | | | | | | | 1563 | | | | | | | |
| 1564 | | | Security System | | | 100,000 | | 100,000 | | | 100,000 | | | | | 1564 | | | | | | | |
| 1565 | | | Airline Recruitment and Retention | | | 1 | | 1 | | | 1 | | | | | 1565 | | | | | | | |
| 1566 | | | | | | | | | | | | | | | | 1566 | | | | | | | |
| 1567 | | | Federal Funds Adjustments: | | | | | | | | | | | | | 1567 | | | | | | | |
| 1568 | | | | | | | | | | | | | | | | 1568 | | | | | | | |
| 1569 | | | | | | | | | | | | | | | | 1569 | | | | | | | |
| 1570 | | | Other Funds Adjustments: | | | | | | | | | | | | | 1570 | | | | | | | |
| 1571 | | | Increase Authorization | | | | | | | 1,447,528 | 1,447,528 | | | | | 1571 | | | | | | | |
| 1572 | | | | | | | | | | | | | | | | 1572 | | | | | | | |
| 1573 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 100,001 | - | 100,001 | | 1,447,528 | 1,547,529 | | | | | 1573 | | | | | | | |
| 1574 | | | SUBTOTAL DIVISION OF AERONAUTICS | | 2,068,598 | | | 2,168,599 | 3,478,867 | 5,000,000 | 10,647,466 | | | | | 1574 | | | | | | | |
| 1575 | | | | | | | | | | | | | | | | 1575 | | | | | | | |
| 1576 | S600 | 108 | Procurement Review Panel | 162,815 | | | | 162,815 | | 2,534 | 165,349 | | | | | 1576 | | | | | | | |
| 1577 | | | State Funds Adjustments: | | | | | | | | | | | | | 1577 | | | | | | | |

| 3/28/2017 | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | Senate Finance Committee | | | | | | | | | | | |
|-----------|--|---|--|--|--|--------------------------------------|--------------------------------|---|----------------------|------------------|----------------|----------------|-------|---------|-------|-------|------|
| | | | | | | State | | | Federal | Other | Total | FTE Changes | | | | | |
| | | FY 2017-18 Agency Beginning Base | | | | Part 1A Recurring Funds H.3720 | Nonrecurring Proviso 118.14 | FY 2016-17 Capital Reserve Fund H.3721 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 1578 | | | | | | | | | | | | | | | | 1578 | |
| 1579 | | | | | | | | | | | | | | | | 1579 | |
| 1580 | | | | | | | | | | | | | | | | 1580 | |
| 1581 | | | | | | | | | | | | | | | | 1581 | |
| 1582 | | | | | | | | | | | | | | | | 1582 | |
| 1583 | | | | | | | | | | | | | | | | 1583 | |
| 1584 | | | | | | | | | | | | | | | | 1584 | |
| 1585 | | | | | | | | | | | | | | | | 1585 | |
| 1586 | | | | | | | | | | | | | | | | 1586 | |
| 1587 | | | | | | | | | | | | | | | | 1587 | |
| 1588 | | | | | | | | | | | | | | | | 1588 | |
| 1589 | | | | | | | | | | | | | | | | 1589 | |
| 1590 | | | | | | | | | | | | | | | | 1590 | |
| 1591 | | | | | | | | | | | | | | | | 1591 | |
| 1592 | | | | | | | | | | | | | | | | 1592 | |
| 1593 | | | | | | | | | | | | | | | | 1593 | |
| 1594 | | | | | | | | | | | | | | | | 1594 | |
| 1595 | | | | | | | | | | | | | | | | 1595 | |
| 1596 | | | | | | | | | | | | | | | | 1596 | |
| 1597 | | | | | | | | | | | | | | | | 1597 | |
| 1598 | | | | | | | | | | | | | | | | 1598 | |
| 1599 | | | | | | | | | | | | | | | | 1599 | |
| 1600 | | | | | | | | | | | | | | | | 1600 | |
| 1601 | | | | | | | | | | | | | | | | 1601 | |
| 1602 | | | | | | | | | | | | | | | | 1602 | |
| 1603 | | | | | | | | | | | | | | | | 1603 | |
| 1604 | | | | | | | | | | | | | | | | 1604 | |
| 1605 | | | | | | | | | | | | | | | | 1605 | |
| 1606 | | | | | | | | | | | | | | | | 1606 | |
| 1607 | | | | | | | | | | | | | | | | 1607 | |
| 1608 | | | | | | | | | | | | | | | | 1608 | |
| 1609 | | | | | | | | | | | | | | | | 1609 | |
| 1610 | | | | | | | | | | | | | | | | 1610 | |
| 1611 | | | | | | | | | | | | | | | | 1611 | |
| 1612 | | | | | | | | | | | | | | | | 1612 | |
| 1613 | | | | | | | | | | | | | | | | 1613 | |
| 1614 | | | | | | | | | | | | | | | | 1614 | |
| 1615 | | | | | | | | | | | | | | | | 1615 | |
| 1616 | | | | | | | | | | | | | | | | 1616 | |
| 1617 | | | | | | | | | | | | | | | | 1617 | |
| 1618 | | | | | | | | | | | | | | | | 1618 | |
| 1619 | | | | | | | | | | | | | | | | 1619 | |
| 1620 | | | | | | | | | | | | | | | | 1620 | |
| 1621 | | | | | | | | | | | | | | | | 1621 | |
| 1622 | | | | | | | | | | | | | | | | 1622 | |
| 1623 | | | | | | | | | | | | | | | | 1623 | |
| 1624 | | | | | | | | | | | | | | | | 1624 | |
| 1625 | | | | | | | | | | | | | | | | 1625 | |
| 1626 | | | | | | | | | | | | | | | | 1626 | |
| 1627 | | | | | | | | | | | | | | | | 1627 | |
| 1628 | | | | | | | | | | | | | | | | 1628 | |
| 1629 | | | | | | | | | | | | | | | | 1629 | |
| 1630 | | | | | | | | | | | | | | | | 1630 | |
| 1631 | | | | | | | | | | | | | | | | 1631 | |
| 1632 | | | | | | | | | | | | | | | | 1632 | |
| 1633 | | | | | | | | | | | | | | | | 1633 | |
| 1634 | | | | | | | | | | | | | | | | 1634 | |
| 1635 | | | | | | | | | | | | | | | | 1635 | |

| 3/28/2017 | | SENATE FINANCE COMMITTEE FY 2017-18 APPROPRIATION BILL | | | | Senate Finance Committee | | | | | | | | | | | |
|-----------|--|--|--|--|--|--------------------------|----------------|---------------------------------------|-------------|---------|-----------|-------------|-------|---------|-------|-------|------|
| | | | | | | State | | | Federal | Other | Total | FTE Changes | | | | | |
| | | FY 2017-18 Agency | | | | Part 1A | Nonrecurring | FY 2016-17 Capital Reserve Fund | Total | Federal | Other | Total | State | Federal | Other | Total | Line |
| Line | | Beginning Base | | | | H.3720 | Proviso 118.14 | H.3721 | State Funds | Funds | Funds | Funds | | | | | |
| 1636 | | | | | | | | | | | | | | | | | 1636 |
| 1637 | Residual Balance | | | | | - | | | | | | | | | | | 1637 |
| 1638 | | | | | | | | | | | | | | | | | 1638 |
| 1639 | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | | | | | | | | 1639 |
| 1640 | | New EIA Recurring Appropriations Base | | | | 797,502,000 | | | | | | | | | | | 1640 |
| 1641 | | EIA Non-Recurring Appropriations | | | | | | | | | | | | | | | 1641 |
| 1642 | | Total EIA Appropriations: | | | | 797,502,000 | | | | | | | | | | | 1642 |
| 1643 | | | | | | | | | | | | | | | | | 1643 |
| 1644 | | | | | | | | | | | | | | | | | 1644 |
| 1645 | LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.4 | | | | | | | | | | | | | | | | 1645 |
| 1646 | | | | | | | | | | | | | | | | | 1646 |
| 1647 | Estimated Revenue (BEA 2/15/17) | | | | | | | | | | | | | | | | 1647 |
| 1648 | | Lottery Proceeds | | | | 358,000,000 | | | | | | | | | | | 1648 |
| 1649 | | Interest Earnings | | | | 1,300,000 | | | | | | | | | | | 1649 |
| 1650 | | FY 16-17 Estimated Surplus | | | | 24,565,355 | | | | | | | | | | | 1650 |
| 1651 | | | | | | | | | | | | | | | | | 1651 |
| 1652 | | Subtotal General Lottery Revenue: | | | | 383,865,355 | | | | | | | | | | | 1652 |
| 1653 | | | | | | | | | | | | | | | | | 1653 |
| 1654 | | Unclaimed Prizes | | | | 17,000,000 | | | | | | | | | | | 1654 |
| 1655 | | | | | | | | | | | 5,673,791 | | | | | | 1655 |
| 1656 | | | | | | | | | | | 1,000,000 | | | | | | 1656 |
| 1657 | | Total South Carolina Education Lottery Revenue | | | | 400,865,355 | | | | | 800,000 | | | | | | 1657 |
| 1658 | | | | | | | | | | | 300,000 | | | | | | 1658 |
| 1659 | | Appropriations | | | | | | | | | 50,000 | | | | | | 1659 |
| 1660 | | FY 17-18 General Lottery Appropriations | | | | | | | | | 250,000 | | | | | | 1660 |
| 1661 | | Higher Ed Comm & State Tech Board—Tuition Assistance | | | | 51,100,000 | | | | | | | | | | | 1661 |
| 1662 | | Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59) | | | | 221,843,614 | | | | | | | | | | | 1662 |
| 1663 | | Higher Ed Comm—HOPE Scholarships (Section 59-150-370) | | | | 14,458,578 | | | | | | | | | | | 1663 |
| 1664 | | Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20) | | | | 51,927,301 | | | | | | | | | | | 1664 |
| 1665 | | Higher Ed Comm—Need-Based Grants | | | | 17,537,078 | | | | | 1,500,000 | | | | | | 1665 |
| 1666 | | SDE—School Bus Lease/Purchase | | | | 609,484 | | | | | 7,000,000 | | | | | | 1666 |
| 1667 | | Higher Ed Comm-Tuition Grants | | | | 9,330,008 | | | | | | | | | | | 1667 |
| 1668 | | State Tech Board - Workforce Scholarships/Grants | | | | 5,000,000 | | | | | | | | | | | 1668 |
| 1669 | | SREB Program and Assessments | | | | 349,606 | | | | | | | | | | | 1669 |
| 1670 | | State Tech Board - Allied Health | | | | 1 | | | | | | | | | | | 1670 |
| 1671 | | Higher Ed Comm-Technology-Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges | | | | 7,542,212 | | | | | | | | | | | 1671 |
| 1672 | | South Carolina State University | | | | 2,500,000 | | | | | | | | | | | 1672 |
| 1673 | | SDE - Reading Partners | | | | 400,000 | | | | | | | | | | | 1673 |
| 1674 | | Higher Ed Comm - Excellence Enhancement Program | | | | 567,473 | | | | | | | | | | | 1674 |
| 1675 | | State Library - Aid to County Libraries | | | | 200,000 | | | | | | | | | | | 1675 |
| 1676 | | State Tech Board - Military Education, Training and Support Program | | | | 500,000 | | | | | | | | | | | 1676 |
| 1677 | | | | | | | | | | | | | | | | | 1677 |
| 1678 | | Subtotal: | | | | 383,865,355 | | | | | | | | | | | 1678 |
| 1679 | | | | | | | | | | | | | | | | | 1679 |
| 1680 | | Unclaimed Prizes | | | | | | | | | | | | | | | 1680 |
| 1681 | | Higher Ed Comm—Higher Education Excellence Enhancement Program | | | | 5,505,000 | | | | | | | | | | | 1681 |
| 1682 | | DAODAS—Gambling Addiction Services | | | | 50,000 | | | | | | | | | | | 1682 |
| 1683 | | CHE - National Guard Tuition Repayment Program | | | | 4,634,968 | | | | | | | | | | | 1683 |
| 1684 | | School for the Deaf and Blind - Technology | | | | 200,000 | | | | | | | | | | | 1684 |
| 1685 | | School for the Deaf and Blind - Bus/Lease | | | | 800,000 | | | | | | | | | | | 1685 |
| 1686 | | SDE - School Bus Lease/Purchase | | | | 2,810,032 | | | | | | | | | | | 1686 |
| 1687 | | State Tech Board - Equipment | | | | 3,000,000 | | | | | | | | | | | 1687 |
| 1688 | | | | | | | | | | | | | | | | | 1688 |
| 1689 | | Subtotal: | | | | 17,000,000 | | | | | | | | | | | 1689 |
| 1690 | | | | | | | | | | | | | | | | | 1690 |
| 1691 | | | | | | | | | | | | | | | | | 1691 |
| 1692 | | Total South Carolina Education Lottery Appropriations | | | | 400,865,355 | | | | | | | | | | | 1692 |
| 1693 | | | | | | | | | | | | | | | | | 1693 |
| 1694 | Residual Balance | | | | | - | | | | | | | | | | | 1694 |